**Education Law §3614 School Funding Allocation Report**

**Part F - Narrative Description**

**(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

**Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).**

Baldwin UFSD does not have a specific local formula for allocating funding to each school building. The District is comprised of 8 buildings (five elementary schools, one Middle School, one High School and one Administrative Building). In addition, the district budgets programmatic services for Information Technology, special programs, buildings and grounds, athletics, music and fine arts, and central/business office services. Each building/program begins their budget process in the fall. Budget requests are presented to district cabinet members comprised of the Superintendent and Assistant Superintendents. Academic and programming needs are addressed. Any budget changes are discussed with building and departments leaders. Once finalized and approved by the Board of Education, the budget is presented to voters.

**If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Meadow Elementary School houses the majority of the District's special education population, specifically our highest needs population in special education and therefore creates a higher per pupil spending amount.

**If applicable, describe any items which the district feels are anomalous in nature and require additional description.**