**Education Law §3614 School Funding Allocation Report**

**Part F - Narrative Description**

**(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

**Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).**

The Superintendent of Schools and the Assistant Superintendent for Business leads the budget development process. School budgeting is done in accordance with NYS law and NYSED guidelines. The board of education adopts a budget in line with the District's mission, vision and goals and utilizes resources to best meet student needs.

The district allocates material and supply resources using a per pupil method based on the following. Staffing needs are based on student needs based on IEPs and class size guidelines set for in administrative guidelines and Employment contracts. The funding needed to support those areas is based on the location on the employees location on the salary schedule. These factors drive school level funding determinations yearly and programs and needs are adjusted according to student needs.

Per Pupil Allocation

Elementary $ 90.00 Plus: $15 per pupil for Computer Software

Plus: $100 for Kindergarten

Plus: $6,000 for the cost of paper

Middle School $102.00 Plus: $15 per pupil for Computer Software

Plus: $10,500 for the cost of paper

High School $112.00 Plus: $15 per pupil for Computer Software

Plus: $35,000 for the cost of paper

**If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Pulaski Road School and Dickinson Avenue Elementary School have a slightly higher per pupil funding due to their utilization ad district magnet programs for Special Education and ESL.

**If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

Discrepancies in funding are also due to employee position on the salary schedule.