**Education Law §3614 School Funding Allocation Report**

**Part F - Narrative Description**

**(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

**Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).**

The Principals, Superintendent, and Department Heads lead the budget development process. The textbooks, chromebooks, buses, and other needs of students are the driving force behind the budget allocations for each school. The budget process formally begins in December and lasts approximately four months. All management and department heads are involved in the budget development. The Board reviews the numbers at least once per month during the budget process. The principals represent the needs of each campus. Boquet Valley does not use a formula to allocate funds to individual schools.

**If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

NA

**If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

Boquet Valley's budget was based on K-6 at the Lake View Campus: and Pre-K, K-6, and 7-12 at the Mountain View Campus. The model changed over the summer. The new model has Pre-K - 5 at the Lake View Campus and 6-12 at the Mountain View Campus.