

**Part A - District-Level Information**

School District Name	Yonkers City School District
BEDS Code	662300
School Year	2018-19

**D) Contact Information**

Contact First & Last Name	Dr. Edwin M. Quezada	<b>Mailing Address</b>	
Title of Contact	Superintendent of Schools	Street Address Line 1	One Larkin Center
Email Address	<a href="mailto:equ ezada@yonkerspublicschools.org">equ ezada@yonkerspublicschools.org</a>	Street Address Line 2	4th Floor
Phone Number	914 376-8100	City	Yonkers
		Zip Code	10701

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			
	Total Spending	State/Local	Federal	
<b>A) Total Major Operating Funds Spending</b>				
General Fund Total Expenditures & Transfers	\$578,838,510	\$578,188,510	\$650,000	
Special Aid Fund Total Expenditures & Transfers	\$60,216,702	\$28,367,296	\$31,849,406	
School Food Services Fund Total Expenditures & Transfers	\$11,296,280	\$11,296,280	\$0	
Debt Service Fund Total Expenditures & Transfers	\$31,402,749	\$31,402,749	\$0	
<b>Total Major Operating Funds Spending</b>	<b>\$681,754,241.000</b>	<b>\$649,254,835</b>	<b>\$32,499,406</b>	
<b>B) Exclusions for Non-Instructional Costs</b>				
Interfund Transfers	\$2,351,456	\$1,988,063	\$363,393	
Debt Service	\$33,001,204	\$33,001,204	\$0	
School Food Services Fund	\$11,296,280	\$11,296,280	\$0	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$3,330,489	\$2,765,463	\$565,026	
Transportation	\$37,161,896	\$37,161,896	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,403,645	\$3,253,448	\$150,197	
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$90,544,970</b>	<b>\$89,466,354</b>	<b>\$1,078,616</b>	
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>				
			<b>Total Pupils</b>	
Charter School Tuition	\$11,091,923	\$11,091,923	\$0	701
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$6,506,066	\$6,506,066	\$0	199
Prekindergarten Community-Based Organizations	\$1,640,000	\$902,000	\$738,000	194
BOCES Instructional Programs (Full-time Only)	\$13,519,447	\$13,519,447	\$0	113
SWD School Age-School Year Tuition	\$16,550,597	\$16,550,597	\$0	353
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$2,911,500	\$2,911,500	\$0	319
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$2,740,456	\$2,740,456	\$0	37
Services Provided to Nonpublic Schools	\$1,718,802.00	\$377,188	\$1,341,614	3,196
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$56,678,791</b>	<b>\$54,599,177</b>	<b>\$2,079,614</b>	<b>5,112</b>
<b>Total Exclusions</b>	<b>\$147,223,760.863</b>	<b>\$144,065,531</b>	<b>\$3,158,230</b>	
<b>D) Projected 2018-19 Enrollment</b>				
Total District K-12 Enrollment	25,634			
Total District Pre-K Enrollment	1,400			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	27,034			
<b>Total Funding Allocated to Individual Schools</b>	<b>\$534,530,480</b>	<b>\$505,189,304</b>	<b>\$29,341,176</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$19,772.53</b>	<b>\$18,687.18</b>	<b>\$1,085.34</b>	

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$285,639	\$285,639	\$0	1.0
Central Personnel	\$1,175,026	\$1,175,026	\$0	5.0
Operation and Maintenance of Plant	\$22,947,473	\$22,947,473	\$0	65.0
Other Central Services	\$9,402,614	\$9,402,614	\$0	31.0
Employee Benefits for General Support Staff (see IV below)	\$4,715,262	\$4,715,262	\$0	
<b>Total General Support Costs</b>	<b>\$38,526,014</b>	<b>\$38,526,014</b>	<b>\$0</b>	<b>102.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$1,425.09</b>	<b>\$1,425.09</b>	<b>\$0.00</b>	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$44,229,747	\$36,740,305	\$7,489,442	315.3
Research, Planning & Evaluation	\$1,335,371	\$1,335,371	\$0	5.9
In-Service Training	\$3,432,732	\$171,420	\$3,261,312	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$14,394,678	\$11,712,579	\$2,682,099	
<b>Total District Academic Support Costs</b>	<b>\$63,392,528</b>	<b>\$49,959,675</b>	<b>\$13,432,853</b>	<b>321.2</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$2,344.92</b>	<b>\$1,848.03</b>	<b>\$496.89</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>				
	\$32,505,443	\$32,505,443	\$0	
<b>Total OPEB per Pupil</b>	<b>\$1,202.39</b>	<b>\$1,202.39</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$134,423,985</b>	<b>\$120,991,132</b>	<b>\$13,432,853</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$4,972.40</b>	<b>\$4,475.52</b>	<b>\$496.89</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$400,106,495</b>	<b>\$384,198,172</b>	<b>\$15,908,323</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$14,800.12</b>			

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$171,629,820
Other Post-Employment Benefits	\$32,505,443
Total Employee Benefits for Active Employees	\$139,124,377
Total Personal Service in General Fund & Special Aid Fund	\$332,605,171
District Average Fringe Rate	41.83%

Part B - Basic School-Level Information

Number of district-operated schools:

39

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)							
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	
662300010005	SCHOOL 5	505	K-8 School	K	08	Yes		No		593	36	0	461	66	111	2.0	30.0	1.0	2.0	3.0	35.0	73.0	
662300010008	PATRICIA A DICHIARO SCHOOL	508	K-8 School	K	08	Yes		No		509	40	0	185	7	122	2.0	26.0	11.0	2.0	3.0	26.0	70.0	
662300010009	SCHOOL 9	509	Other	K	06	Yes		No		343	36	0	292	53	27	5.0	19.0	1.0	1.0	2.0	37.0	65.0	
662300010057	THOMAS CORNELL ACADEMY	510	Other	K	6	Yes		No		342	54	0	294	109	14	3.0	18.0	0.0	1.0	1.0	23.0	46.0	
662300010044	YONKERS MONTESSORI ACADEMY	511	K-12 School	K	12	Yes		No		1,309	71	0	847	51	254	10.0	92.0	3.0	6.0	8.0	93.0	212.0	
662300010013	SCHOOL 13	513	K-8 School	K	8	Yes		No		579	36	0	495	89	104	3.0	31.0	3.0	2.0	2.0	33.0	74.0	
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514	Other	K	06	Yes		No		510	54	0	376	78	79	0.0	30.0	1.0	1.0	2.0	2.0	33.0	61.0
662300010015	PAIDEIA SCHOOL 15	515	K-8 School	K	08	Yes		No		549	40	0	192	27	178	3.0	31.0	10.0	2.0	1.0	32.0	79.0	
662300010016	SCHOOL 16	516	K-8 School	K	8	Yes		No		661	40	0	512	103	98	3.0	34.0	2.0	2.0	1.0	35.0	77.0	
662300010017	SCHOOL 17	517	Other	K	06	Yes		No		435	36	0	306	75	102	3.0	25.0	1.0	2.0	1.0	23.0	55.0	
662300010018	SCHOLASTIC ACADEMY FOR ACADEMIC EXCEI	518	K-8 School	K	08	Yes		No		506	54	0	457	124	64	4.0	32.0	1.0	3.0	4.0	38.0	82.0	
662300010019	EUGENIO MARIA DE HOSTOS MICROSOCIETY SCH	519	K-8 School	K	08	Yes		No		568	36	0	527	139	60	2.0	31.0	3.0	2.0	2.0	35.0	75.0	
662300010021	SCHOOL 21	521	Other	K	06	Yes		No		434	36	0	314	90	35	2.0	22.0	1.0	1.0	1.0	8.0	35.0	
662300010022	SCHOOL 22	522	Other	K	06	Yes		No		425	36	0	292	36	47	1.0	23.0	1.0	1.0	1.0	34.0	61.0	
662300010023	SCHOOL 23	523	K-8 School	K	08	Yes		No		579	36	0	476	86	72	3.0	30.0	1.0	2.0	1.0	29.0	66.0	
662300010024	PAIDEIA SCHOOL 24	524	Other	K	06	Yes		No		435	36	0	317	42	36	0.0	23.0	1.0	1.0	1.0	23.0	49.0	
662300010025	MUSEUM SCHOOL 25	525	Other	K	06	Yes		No		286	36	0	214	51	67	2.0	21.0	3.0	3.0	3.0	24.0	56.0	
662300010026	CASIMIR PULASKI SCHOOL	526	K-8 School	K	08	Yes		No		544	40	0	216	21	84	0.0	26.0	1.0	2.0	1.0	20.0	50.0	
662300010027	MONTESSORI SCHOOL 27	527	Other	K	06	Yes		No		331	50	0	230	36	46	2.0	16.0	1.0	1.0	1.0	20.0	50.0	
662300010028	KAHLIL GIBRAN SCHOOL	528	K-8 School	K	08	Yes		No		538	20	0	320	47	50	2.0	21.0	1.0	2.0	1.0	17.0	44.0	
662300010029	SCHOOL 29	529	K-8 School	K	08	Yes		No		635	36	0	461	48	181	15.0	40.0	4.0	4.0	9.0	92.0	164.0	
662300010030	SCHOOL 30	530	K-8 School	K	08	Yes		No		524	54	0	281	27	52	5.0	21.0	1.0	2.0	1.0	26.0	56.0	
662300010004	MONTESSORI SCHOOL 31	531	Other	K	06	Yes		No		341	49	0	214	47	64	2.0	19.0	1.0	1.0	1.0	37.0	61.0	
662300010002	FAMILY SCHOOL 32	532	K-8 School	K	08	Yes		No		570	36	0	417	67	162	1.0	33.0	10.0	2.0	1.0	22.0	69.0	
662300010046	MLK JR HIGH TECH & COMPUTER MAGNET SCHOOL	533	K-8 School	K	08	Yes		No		470	54	0	399	77	48	5.0	30.0	4.0	2.0	2.0	24.0	67.0	
662300010036	CROSS HILL ACADEMY	534	K-8 School			Yes		No		689	54	0	490	44	106	5.0	45.0	3.0	5.0	5.0	53.0	116.0	
662300010058	YONKERS EARLY CHILDHOOD ACADEMY	539	Other	K	08	Yes		No		104	54	0	66	6	41	2.0	9.0	2.0	0.0	0.0	3.0	16.0	
662300010045	CESAR CHAVEZ ELEMENTARY SCHOOL	540	K-8 School	K	08	Yes		No		602	36	0	491	75	158	4.0	38.0	11.0	2.0	5.0	39.0	99.0	
662300010033	ENRICO FERMI SCHOOL	545	K-8 School	K	08	Yes		No		979	54	0	879	440	65	6.0	50.0	3.0	4.0	2.0	44.0	109.0	
662300010047	PEARLS HAWTHORNE SCHOOL	546	K-8 School	K	08	Yes		No		862	60	0	302	20	74	2.0	43.0	1.0	4.0	1.0	43.0	101.0	
662300010001	ROBERT C DODSON SCHOOL	547	K-8 School	K	08	Yes		No		813	54	0	721	349	95	4.0	48.0	3.0	4.0	3.0	37.0	99.0	
662300010007	BOYCE THOMPSON SCHOOL	566	K-8 School	K	08	Yes		No		466	36	0	360	75	132	3.0	29.0	12.0	3.0	1.0	29.0	77.0	
662300010055	YONKERS MIDDLE SCHOOL	642	Middle/Junior High School	7	08	Yes		No		0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
662300010056	PALISADE PREPARATORY SCHOOL	741	Junior-Senior High School	07	12	Yes		No		819	0	0	743	106	92	6.0	45.0	0.0	4.0	4.0	38.0	97.0	
662300010048	YONKERS HIGH SCHOOL & Middle School	742	Junior-Senior High School	09	12	Yes		No		1,824	0	0	1,408	195	238	13.0	104.0	1.0	6.0	6.0	56.0	186.0	
662300010050	RIVERSIDE HIGH SCHOOL	748	Senior High School	09	12	Yes		No		1,008	0	0	926	115	188	11.0	55.0	0.0	6.0	6.0	32.0	110.0	
662300010038	LINCOLN HIGH SCHOOL	751	Senior High School	09	12	Yes		No		1,208	0	0	1,071	187	272	14.0	68.0	1.0	5.0	7.0	55.0	150.0	
662300010037	GORTON HIGH SCHOOL	752	Senior High School	09	12	Yes		No		1,096	0	0	970	175	215	10.0	63.0	1.0	5.0	7.0	32.0	118.0	
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE ST	755	Senior High School	09	12	Yes		No		1,025	0	0	879	233	177	16.0	57.0	3.0	6.0	7.0	40.0	129.0	
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHOOL	764	Senior High School	09	12	Yes		No		1,123	0	0	903	36	181	7.0	80.0	2.0	6.0	7.0	39.0	141.0	
<b>District Total</b>										<b>25,634</b>	<b>1,400</b>	<b>0</b>	<b>19,304</b>	<b>3,652</b>	<b>4,191</b>	<b>183.0</b>	<b>1465.0</b>	<b>110.0</b>	<b>110.0</b>	<b>115.0</b>	<b>1364.0</b>	<b>3347.0</b>	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)							School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service		Employee Benefits	BOCES Services		Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs				
			Classroom Teachers	All Other Salaries		Grades K-12	Pre-K		Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services												
662300010005	SCHOOL 5	505	\$4,282,908	\$1,409,335	\$2,380,991	\$0	\$11,755	\$8,084,989	\$4,712,446	\$397,494	\$1,669,932	\$0	\$1,050,108	\$40,096	\$214,913	\$8,084,989	\$8,077,976	\$7,013	\$8,084,989	\$12,842.57	\$11.15	\$3,127,642	\$11,212,631	\$17,826.12	
662300010008	PATRICIA A DICHIARO SCHOOL	508	\$3,845,575	\$1,822,684	\$2,370,958	\$0	\$10,214	\$8,049,431	\$4,556,952	\$549,704	\$1,768,742	\$0	\$930,921	\$0	\$243,112	\$8,049,431	\$7,828,195	\$221,236	\$14,259.01	\$402.98	\$2,729,850	\$10,779,281	\$19,634.39		
662300010009	SCHOOL 9	509	\$2,898,093	\$1,543,843	\$1,858,004	\$0	\$31,050	\$6,330,990	\$3,824,749	\$451,190	\$1,134,713	\$0	\$717,421	\$0	\$202,917	\$6,330,990	\$5,920,869	\$410,121	\$6,330,990	\$15,622.35	\$1,082.11	\$1,884,541	\$8,215,531	\$21,676.86	
662300010057	THOMAS CORNELL ACADEMY	510	\$2,531,143	\$1,094,122	\$1,516,401	\$0	\$37,785	\$5,179,451	\$3,172,473	\$793,094	\$382,846	\$0	\$667,752	\$0	\$163,286	\$5,179,451	\$4,878,525	\$300,926	\$5,179,451	\$759.91	\$1,969.072	\$7,148,523	\$18,051.83		
662300010044	YONKERS MONTESSORI ACADEMY	511	\$11,691,318	\$4,631,371	\$6,827,567	\$0	\$23,356	\$23,173,612	\$12,236,462	\$1,282,189	\$5,351,307	\$0	\$3,009,224	\$101,729	\$1,192,701	\$23,173,612	\$22,598,575	\$575,037	\$23,173,612	\$16,375.78	\$416.69	\$6,861,918	\$30,035,530	\$21,764.88	
662300010013	SCHOOL 13	513	\$3,704,065	\$1,743,740	\$2,278,745	\$0	\$17,744	\$7,744,294	\$4,863,701	\$464,681	\$1,214,493	\$0	\$970,058	\$0	\$231,361	\$7,744,294	\$7,334,971	\$409,323	\$7,744,294	\$11,926.78	\$665.57	\$3,058,029	\$10,802,323	\$17,564.75	
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514	\$3,456,206	\$1,394,764	\$2,029,097	\$0	\$8,418	\$6,888,485	\$4,446,527	\$448,052	\$1,082,663	\$0	\$669,472	\$0	\$241,771	\$6,888,485	\$6,486,306	\$402,179	\$6,888,485	\$11,500.54	\$713.08	\$2,804,436	\$9,692,921	\$17,186.03	
662300010015	PAIDIEA SCHOOL 15	515	\$4,680,476	\$1,810,501	\$2,715,090	\$0	\$13,458	\$9,219,525	\$4,345,407	\$466,980	\$3,032,326	\$0	\$976,106	\$80,191	\$318,515	\$9,219,525	\$9,212,512	\$7,013	\$9,219,525	\$15,640.94	\$11.91	\$2,928,746	\$12,148,271	\$20,625.25	
662300010016	SCHOOL 16	516	\$4,030,759	\$2,025,738	\$2,533,353	\$0	\$115,194	\$8,705,044	\$6,082,083	\$538,466	\$716,510	\$0	\$1,025,998	\$0	\$341,987	\$8,705,044	\$8,471,942	\$233,102	\$8,705,044	\$12,085.51	\$332.53	\$3,485,656	\$12,190,700	\$17,390.44	
662300010017	SCHOOL 17	517	\$2,871,975	\$1,655,368	\$1,893,728	\$0	\$146,276	\$6,567,447	\$4,253,421	\$381,337	\$1,027,124	\$0	\$653,337	\$0	\$252,228	\$6,567,447	\$6,222,699	\$344,748	\$6,567,447	\$13,211.68	\$731.95	\$2,342,003	\$8,909,450	\$18,916.03	
662300010018	SCHOLASTIC ACADEMY FOR ACADEM	518	\$3,539,726	\$1,908,349	\$2,278,858	\$0	\$120,943	\$7,847,876	\$4,857,731	\$697,449	\$908,899	\$0	\$1,093,290	\$40,096	\$250,411	\$7,847,876	\$7,083,114	\$764,762	\$7,847,876	\$12,648.42	\$1,365.65	\$2,784,547	\$10,632,423	\$18,986.47	
662300010019	EUGENIO MARIA DE HOSTOS MICROSC	519	\$3,458,491	\$1,841,088	\$2,216,744	\$0	\$10,702	\$7,527,025	\$5,044,627	\$498,720	\$720,583	\$0	\$996,472	\$0	\$266,623	\$7,527,025	\$6,890,743	\$636,282	\$7,527,025	\$11,408.51	\$1,053.45	\$3,003,332	\$10,530,357	\$17,434.37	
662300010021	SCHOOL 21	521	\$3,097,128	\$1,508,424	\$1,926,442	\$0	\$11,589	\$6,543,583	\$4,302,975	\$426,005	\$559,003	\$0	\$986,838	\$0	\$268,762	\$6,543,583	\$6,209,751	\$333,832	\$6,543,583	\$13,212.24	\$710.28	\$2,337,030	\$8,880,613	\$18,894.92	
662300010022	SCHOOL 22	522	\$3,307,427	\$1,513,635	\$2,016,587	\$0	\$7,697	\$6,845,346	\$3,885,208	\$492,292	\$1,312,374	\$0	\$882,354	\$0	\$273,118	\$6,845,346	\$6,503,243	\$342,103	\$6,845,346	\$14,106.82	\$742.09	\$2,292,279	\$9,137,625	\$19,821.31	
662300010023	SCHOOL 23	523	\$3,723,116	\$2,283,325	\$2,512,415	\$0	\$227,335	\$8,746,191	\$5,878,943	\$489,558	\$1,086,797	\$0	\$1,015,075	\$0	\$275,818	\$8,746,191	\$8,236,329	\$509,862	\$8,746,191	\$13,392.40	\$829.04	\$3,058,029	\$11,804,220	\$19,193.85	
662300010024	PAIDIEA SCHOOL 24	524	\$2,885,609	\$1,299,674	\$1,750,649	\$0	\$7,680	\$5,943,612	\$4,074,673	\$507,110	\$403,300	\$0	\$768,257	\$0	\$190,272	\$5,943,612	\$5,587,929	\$355,683	\$5,943,612	\$11,863.97	\$755.17	\$2,342,003	\$8,285,615	\$17,591.54	
662300010025	MUSEUM SCHOOL 25	525	\$2,101,599	\$1,765,341	\$1,617,490	\$0	\$554,625	\$6,039,055	\$3,070,367	\$375,201	\$1,174,546	\$0	\$839,901	\$39,504	\$539,536	\$6,039,055	\$5,605,057	\$433,998	\$6,039,055	\$17,407.01	\$1,347.82	\$1,601,114	\$7,640,169	\$23,727.23	
662300010026	CASIMIR PULASKI SCHOOL	526	\$3,330,790	\$1,376,132	\$1,968,844	\$0	\$11,172	\$6,686,938	\$4,495,155	\$499,283	\$403,620	\$0	\$885,465	\$40,096	\$363,319	\$6,686,938	\$6,455,657	\$231,281	\$6,686,938	\$11,054.21	\$396.03	\$2,903,884	\$9,590,822	\$16,422.64	
662300010027	MONTESSORI SCHOOL 27	527	\$2,223,377	\$1,519,203	\$1,565,472	\$0	\$6,660	\$5,314,712	\$3,081,758	\$658,460	\$704,023	\$0	\$705,316	\$0	\$165,157	\$5,314,712	\$4,790,976	\$523,738	\$5,314,712	\$12,574.74	\$1,374.64	\$1,894,486	\$7,209,200	\$18,921.79	
662300010028	KAHILIL GIBRAN SCHOOL	528	\$3,077,735	\$1,139,155	\$1,763,870	\$0	\$10,357	\$5,991,117	\$4,391,482	\$242,761	\$338,536	\$0	\$813,442	\$0	\$204,896	\$5,991,117	\$5,781,000	\$210,117	\$5,991,117	\$10,360.22	\$376.55	\$2,774,602	\$8,765,719	\$15,709.17	
662300010029	SCHOOL 29	529	\$5,792,712	\$4,402,239	\$4,264,414	\$0	\$11,921	\$14,471,286	\$4,609,123	\$502,585	\$7,315,510	\$0	\$1,678,441	\$39,504	\$326,123	\$14,471,286	\$13,976,949	\$494,337	\$14,471,286	\$20,830.03	\$736.72	\$5,336,483	\$17,807,769	\$26,539.15	
662300010030	SCHOOL 30	530	\$3,248,093	\$1,518,545	\$1,993,822	\$0	\$10,497	\$6,770,957	\$4,374,231	\$437,132	\$748,700	\$0	\$991,044	\$0	\$219,850	\$6,770,957	\$6,413,567	\$357,390	\$6,770,957	\$11,096.14	\$618.32	\$2,874,050	\$9,645,007	\$16,686.86	
662300010004	MONTESSORI SCHOOL 31	531	\$2,564,347	\$1,624,801	\$1,752,266	\$0	\$6,595	\$5,948,009	\$3,357,462	\$508,926	\$1,208,173	\$0	\$671,074	\$0	\$202,374	\$5,948,009	\$5,497,472	\$450,537	\$5,948,009	\$14,096.08	\$1,155.22	\$1,939,238	\$7,887,247	\$20,223.71	
662300010002	FAMILY SCHOOL 32	532	\$4,117,001	\$1,809,049	\$2,478,789	\$0	\$15,504	\$8,420,343	\$4,658,762	\$498,371	\$2,003,822	\$0	\$888,684	\$39,504	\$331,200	\$8,420,343	\$7,980,232	\$440,111	\$8,420,343	\$13,168.70	\$726.26	\$3,013,277	\$11,433,620	\$18,867.36	
662300010046	MLK JR HIGH TECH & COMPUTER MAG	533	\$3,210,526	\$2,001,717	\$2,180,213	\$0	\$503,832	\$7,896,288	\$5,391,560	\$567,408	\$552,045	\$0	\$1,015,199	\$83,370	\$286,706	\$7,896,288	\$7,415,152	\$481,136	\$7,896,288	\$14,151.05	\$918.20	\$2,605,540	\$10,501,828	\$20,041.66	
662300010036	CROSS HILL ACADEMY	534	\$4,991,379	\$3,392,847	\$3,507,012	\$0	\$676,724	\$12,567,962	\$7,188,151	\$711,704	\$2,075,131	\$0	\$1,790,721	\$96,510	\$705,745	\$12,567,962	\$11,154,640	\$1,413,358	\$12,567,962	\$15,012.93	\$1,902.23	\$3,694,497	\$16,262,459	\$21,887.56	
662300010058	YONKERS EARLY CHILDHOOD ACADEM	539	\$880,492	\$478,532	\$568,462	\$0	\$4,369	\$1,931,855	\$451,295	\$586,570	\$791,038	\$0	\$0	\$0	\$102,952	\$1,931,855	\$1,660,134	\$271,721	\$1,931,855	\$10,507.18	\$1,719.75	\$785,640	\$2,717,495	\$17,199.33	
662300010045	CESAR CHAVEZ ELEMENTARY SCHOOL	540	\$4,952,791	\$2,678,334	\$3,191,999	\$0	\$53,714	\$10,876,838	\$5,218,419	\$489,433	\$3,858,275	\$0	\$1,076,255	\$0	\$234,461	\$10,876,838	\$10,147,630	\$729,208	\$10,876,838	\$15,905.38	\$1,142.96	\$3,172,394	\$14,049,232	\$22,020.74	
662300010033	ENRICO FERMII SCHOOL	545	\$6,010,705	\$2,599,141	\$3,601,386	\$0	\$88,697	\$12,299,929	\$8,725,129	\$631,315	\$850,188	\$0	\$1,752,741	\$39,504	\$301,052	\$12,299,929	\$11,704,171	\$595,758	\$12,299,929	\$11,330.27	\$576.73	\$5,136,494	\$17,436,423	\$16,879.40	
662300010047	PEARLS HAWTHORNE SCHOOL	546	\$6,509,350	\$2,555,885	\$3,791,869	\$0	\$54,544	\$12,911,648	\$8,447,344	\$771,894	\$1,606,236	\$0	\$1,821,207	\$96,510	\$168,457	\$12,911,648	\$12,443,840	\$467,808	\$12,911,648	\$13,496.57	\$507.38	\$4,584,557	\$17,496,205	\$18,976.36	
662300010001	ROBERT C DODSON SCHOOL	547	\$6,371,659	\$2,326,330	\$3,638,255	\$0	\$62,023	\$12,398,267	\$8,627,219	\$658,492	\$1,167,489	\$0	\$1,573,539	\$39,504	\$332,024	\$12,398,267	\$11,910,031	\$488,236	\$12,398,267	\$13,737.06	\$563.13	\$4,311,075	\$16,709,342	\$19,272.60	
662300010007	BOYCE THOMPSON SCHOOL	566	\$4,135,917	\$2,658,263	\$2,841,916	\$0	\$131,345	\$9,767,441	\$5,597,047	\$434,343	\$2,266,235	\$0	\$1,191,631	\$0	\$278,185	\$9,767,441	\$9,280,223	\$487,218	\$9,767,441	\$18,486.50	\$970.55	\$2,496,147	\$12,263,588	\$24,429.46	
662300010055	YONKERS MIDDLE SCHOOL	642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
662300010056	PALISADE PREPARATORY SCHOOL	741	\$5,929,371	\$2,361,969	\$3,468,159	\$0	\$92,260	\$11,851,759	\$7,514,041	\$0	\$1,696,762	\$0	\$1,964,971	\$76,627	\$599,358	\$11,851,759	\$11,680,034	\$171,725	\$11,851,759	\$14,261.34	\$209.68	\$4,072,399	\$15,924,158	\$19,443.42	
662300010048	YONKERS HIGH SCHOOL & Middle Scho	742	\$14,193,399	\$3,610,006	\$7,446,931	\$0	\$36,384	\$25,286,720	\$17,368,495	\$0	\$3,492,741	\$0	\$3,148,000	\$98,760	\$1,178,724	\$25,286,720	\$24,976,631	\$310,089	\$25,286,720	\$13,693.33	\$170.00	\$9,069,666	\$34,356,386	\$18,835.74	
662300010050	RIVERSIDE HIGH SCHOOL	748																							

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health/Mental Counseling/Dental Care	Nutrition Services	Legal Services	After-School Programs/Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
662300010005	SCHOOL 5	505	Yes	Yes	36	0	0	0	0	36	\$73,878	\$322,403	\$1,213	\$397,494	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$0	\$9,451	\$9,451	\$0	\$0
662300010008	PATRICIA A DICHIARO SCHOOL	508	Yes	Yes	40	0	0	0	0	40	\$1,621	\$521,786	\$26,297	\$549,704	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$113,077	\$122,528	\$122,528	\$0	\$0
662300010009	SCHOOL 9	509	Yes	Yes	36	0	0	0	0	36	\$154,874	\$60,635	\$235,681	\$451,190	0.0	\$109,875	\$0	\$0	\$0	\$0	\$9,451	\$0	\$119,326	\$119,326	\$0	\$0
662300010057	THOMAS CORNELL ACADEMY	510	Yes	Yes	54	0	0	0	0	54	\$469,254	\$205,393	\$118,447	\$793,094	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$384,561	\$394,012	\$394,012	\$0	\$0
662300010044	YONKERS MONTESSORI ACADEMY	511	Yes	Yes	71	0	0	0	0	71	\$157,244	\$885,696	\$239,249	\$1,282,189	0.0	\$0	\$0	\$0	\$0	\$0	\$54,134	\$0	\$54,134	\$54,134	\$0	\$0
662300010013	SCHOOL 13	513	Yes	Yes	36	0	0	0	0	36	\$157,260	\$68,150	\$239,271	\$464,681	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$54,223	\$63,674	\$63,674	\$0	\$0
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514	Yes	Yes	54	0	0	0	0	54	\$156,458	\$53,531	\$238,063	\$448,052	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$118,353	\$127,804	\$127,804	\$0	\$0
662300010015	PAIDEIA SCHOOL 15	515	Yes	Yes	40	0	0	0	0	40	\$1,621	\$464,146	\$1,213	\$466,980	0.0	\$0	\$0	\$0	\$0	\$0	\$9,451	\$56,539	\$65,990	\$65,990	\$0	\$0
662300010016	SCHOOL 16	516	Yes	Yes	40	0	0	0	0	40	\$1,620	\$485,465	\$51,381	\$538,466	0.0	\$0	\$121,174	\$0	\$0	\$0	\$9,451	\$54,223	\$184,848	\$184,848	\$0	\$0
662300010017	SCHOOL 17	517	Yes	Yes	36	0	0	0	0	36	\$79,441	\$181,656	\$120,240	\$381,337	0.0	\$315,475	\$0	\$0	\$0	\$0	\$9,451	\$0	\$324,926	\$324,926	\$0	\$0
662300010018	SCHOLASTIC ACADEMY FOR ACADEMIC EXCELLENCE	518	Yes	Yes	54	0	0	0	0	54	\$152,886	\$397,451	\$147,112	\$697,449	0.0	\$99,976	\$0	\$0	\$0	\$0	\$9,452	\$0	\$109,428	\$109,428	\$0	\$0
662300010019	EUGENIO MARIA DE HOSTOS MICROSOCIETY SCHOOL 21	519	Yes	Yes	36	0	0	0	0	36	\$151,702	\$67,950	\$279,068	\$498,720	0.0	\$112,691	\$0	\$0	\$0	\$0	\$9,452	\$0	\$122,143	\$122,143	\$0	\$0
662300010021	SCHOOL 21	521	Yes	Yes	36	0	0	0	0	36	\$80,628	\$198,265	\$147,112	\$426,005	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010022	SCHOOL 22	522	Yes	Yes	36	0	0	0	0	36	\$77,443	\$247,448	\$167,401	\$492,292	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010023	SCHOOL 23	523	Yes	Yes	36	0	0	0	0	36	\$155,257	\$72,961	\$261,340	\$489,558	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010024	PAIDEIA SCHOOL 24	524	Yes	Yes	36	0	0	0	0	36	\$83,004	\$248,333	\$175,773	\$507,110	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010025	MUSEUM SCHOOL 25	525	Yes	Yes	36	0	0	0	0	36	\$65,315	\$283,589	\$26,297	\$375,201	0.3	\$0	\$0	\$0	\$0	\$0	\$9,452	\$536,354	\$545,806	\$9,452	\$536,354	\$0
662300010026	CASIMIR PULASKI SCHOOL	526	Yes	Yes	40	0	0	0	0	40	\$1,620	\$446,282	\$51,381	\$499,283	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010027	MONTESSORI SCHOOL 27	527	Yes	Yes	50	0	0	0	0	50	\$211,696	\$103,776	\$342,988	\$658,460	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010028	KAHLIL GIBRAN SCHOOL	528	Yes	Yes	20	0	0	0	0	20	\$1,621	\$214,843	\$26,297	\$242,761	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010029	SCHOOL 29	529	Yes	Yes	36	0	0	0	0	36	\$160,811	\$72,075	\$269,699	\$502,585	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$419,611	\$429,063	\$429,063	\$0	\$0
662300010030	SCHOOL 30	530	Yes	Yes	54	0	0	0	0	54	\$84,192	\$175,380	\$177,560	\$437,132	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010004	MONTESSORI SCHOOL 31	531	Yes	Yes	49	0	0	0	0	49	\$164,384	\$69,466	\$275,076	\$508,926	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$54,937	\$64,389	\$64,389	\$0	\$0
662300010002	FAMILY SCHOOL 32	532	Yes	Yes	36	0	0	0	0	36	\$158,436	\$73,812	\$266,123	\$498,371	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$56,539	\$65,991	\$65,991	\$0	\$0
662300010046	MLK JR HIGH TECH & COMPUTER MAGNET SCHOOL	533	Yes	Yes	54	0	0	0	0	54	\$77,053	\$373,709	\$116,646	\$567,408	0.3	\$0	\$0	\$0	\$0	\$0	\$9,452	\$733,410	\$742,862	\$163,579	\$579,283	\$0
662300010036	CROSS HILL ACADEMY	534	Yes	Yes	54	0	0	0	0	54	\$158,448	\$53,531	\$499,725	\$711,704	0.3	\$135,300	\$101,240	\$0	\$0	\$0	\$9,452	\$533,026	\$779,018	\$342,838	\$436,180	\$0
662300010058	YONKERS EARLY CHILDHOOD ACADEMY	539	Yes	Yes	54	0	0	0	0	54	\$135,623	\$166,538	\$284,409	\$586,570	0.0	\$138,126	\$0	\$0	\$0	\$0	\$9,452	\$0	\$147,578	\$147,578	\$0	\$0
662300010045	CESAR CHAVEZ ELEMENTARY SCHOOL	540	Yes	Yes	36	0	0	0	0	36	\$154,868	\$73,813	\$260,752	\$489,433	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010033	ENRICO FERMI SCHOOL	545	Yes	Yes	54	0	0	0	0	54	\$202,924	\$160,685	\$267,706	\$631,315	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$121,174	\$130,626	\$130,626	\$0	\$0
662300010047	PEARLS HAWTHORNE SCHOOL	546	Yes	Yes	60	0	0	0	0	60	\$162,397	\$316,340	\$293,157	\$771,894	0.0	\$99,976	\$0	\$0	\$0	\$0	\$9,452	\$167,600	\$277,028	\$277,028	\$0	\$0
662300010001	ROBERT C DODSON SCHOOL	547	Yes	Yes	54	0	0	0	0	54	\$79,440	\$458,812	\$120,240	\$658,492	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$102,809	\$112,261	\$112,261	\$0	\$0
662300010007	BOYCE THOMPSON SCHOOL	566	Yes	Yes	36	0	0	0	0	36	\$80,616	\$96,044	\$257,683	\$434,343	0.0	\$0	\$0	\$0	\$0	\$0	\$9,452	\$0	\$9,452	\$9,452	\$0	\$0
662300010055	YONKERS MIDDLE SCHOOL	642	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
662300010056	PALISADE PREPARATORY SCHOOL	741	No	Yes										0.0	\$314,868	\$239,266	\$0	\$0	\$0	\$54,134	\$123,998	\$732,266	\$732,266	\$0	\$0	
662300010048	YONKERS HIGH SCHOOL & Middle School	742	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$54,134	\$0	\$54,134	\$54,134	\$0	\$0	
662300010050	RIVERSIDE HIGH SCHOOL	748	No	Yes										0.0	\$503,033	\$0	\$0	\$0	\$0	\$54,134	\$167,321	\$724,488	\$724,488	\$0	\$0	
662300010038	LINCOLN HIGH SCHOOL	751	No	Yes										0.0	\$109,875	\$0	\$0	\$0	\$0	\$54,134	\$0	\$164,009	\$164,009	\$0	\$0	
662300010037	GORTON HIGH SCHOOL	752	No	Yes										0.0	\$347,193	\$0	\$0	\$0	\$0	\$54,134	\$115,515	\$516,842	\$516,842	\$0	\$0	
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE SCHOOL	755	No	Yes										0.0	\$425,342	\$0	\$0	\$0	\$0	\$54,134	\$270,529	\$750,005	\$750,005	\$0	\$0	
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHOOL	764	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$54,134	\$0	\$54,134	\$54,134	\$0	\$0	
<b>Total in District Schools</b>					1,400	0	0	0	0	1,400	\$3,853,635	\$7,619,964	\$5,984,600	\$17,458,199	1.0	\$2,711,730	\$461,680	\$0	\$0	\$726,075	\$4,183,799	\$8,083,284	\$6,531,467	\$1,551,817	\$0	

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations	10	194	0	136	0	330	\$902,000	\$0	\$738,000	\$1,640,000
<b>District Total with CBOs</b>		1,594	0	136	0	1,730	\$4,755,635	\$7,619,964	\$6,722,600	\$19,098,199

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
662300010005	SCHOOL 5	505							
662300010008	PATRICIA A DICHIARO SCHOOL	508							
662300010009	SCHOOL 9	509							
662300010057	THOMAS CORNELL ACADEMY	510							
662300010044	YONKERS MONTESSORI ACADEMY	511							
662300010013	SCHOOL 13	513							
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514							
662300010015	PAIDEIA SCHOOL 15	515							
662300010016	SCHOOL 16	516							
662300010017	SCHOOL 17	517							
662300010018	SCHOLASTIC ACADEMY FOR ACADEMIC EXCEL	518							
662300010019	EUGENIO MARIA DE HOSTOS MICROSOCIETY S	519							
662300010021	SCHOOL 21	521							
662300010022	SCHOOL 22	522							
662300010023	SCHOOL 23	523							
662300010024	PAIDEIA SCHOOL 24	524							
662300010025	MUSEUM SCHOOL 25	525							
662300010026	CASIMIR PULASKI SCHOOL	526							
662300010027	MONTESSORI SCHOOL 27	527							
662300010028	KAHLIL GIBRAN SCHOOL	528							
662300010029	SCHOOL 29	529							
662300010030	SCHOOL 30	530							
662300010004	MONTESSORI SCHOOL 31	531							
662300010002	FAMILY SCHOOL 32	532							
662300010046	MLK JR HIGH TECH & COMPUTER MAGNET SCH	533							
662300010036	CROSS HILL ACADEMY	534							
662300010058	YONKERS EARLY CHILDHOOD ACADEMY	539							
662300010045	CESAR CHAVEZ ELEMENTARY SCHOOL	540							
662300010033	ENRICO FERMI SCHOOL	545							
662300010047	PEARLS HAWTHORNE SCHOOL	546							
662300010001	ROBERT C DODSON SCHOOL	547							
662300010007	BOYCE THOMPSON SCHOOL	566							
662300010055	YONKERS MIDDLE SCHOOL	642							
662300010056	PALISADE PREPARATORY SCHOOL	741							
662300010048	YONKERS HIGH SCHOOL & Middle School	742							
662300010050	RIVERSIDE HIGH SCHOOL	748							
662300010038	LINCOLN HIGH SCHOOL	751							
662300010037	GORTON HIGH SCHOOL	752							
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE S	755							
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHO	764							
#VALUE!	#VALUE!	#VALUE!							

District Total

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	27,034
	Total District Enrollment (Part B)	27,034
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$400,106,495
	School Allocation by Purpose (Col Q)	\$400,106,495
	Total Funding Source by School (Col T)	\$400,106,495
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$534,530,480
	Total School Allocation w/ Central Costs (Part C)	\$534,530,480
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$278,781,859
	Total Employee Benefits	\$116,610,792
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	1,400
	Total Pre-K Enrollment (Part D, Col K)	1,400
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$17,458,199
	Total Pre-K Funding (Part D, Col N)	\$17,458,199
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$139,124,377
	Employee Benefits (Part A, Section II-A)	\$3,403,645
	Employee Benefits (Part A, Section III-A)	\$4,715,262
	Employee Benefits (Part A, Section III-B)	\$14,394,678
	Total Employee Benefits (Part C, Col F)	\$116,610,792
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$116,610,792
	Total Salaries (Part C, Col D and E)	\$278,781,859
	Calculated Fringe Rate	41.83%
	District Average Fringe Rate	41.83%