

Part A - District-Level Information

School District Name	Union Springs Central School District
BEDS Code	051901
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Margaret Robbins	Street Address Line 1	239 Cayuga Street
Title of Contact	Asst. Supt. for Business	Street Address Line 2	
Email Address	mrobbins@unionspringscscd.org	City	Union Springs
Phone Number	315-889-4157	Zip Code	13160

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$18,877,314	\$18,802,314	\$75,000	
Special Aid Fund Total Expenditures & Transfers	\$685,000	\$300,000	\$385,000	
School Food Services Fund Total Expenditures & Transfers	\$230,000	\$95,000	\$135,000	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$19,792,314	\$19,197,314	\$595,000	
	Funding Source			
	Total Spending	State/Local	Federal	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$100,000	\$100,000	\$0	
Debt Service	\$1,785,705	\$1,785,705	\$0	
School Food Services Fund	\$230,000	\$190,000	\$40,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$130,000	\$130,000	\$0	
Transportation	\$928,753	\$928,753	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$285,000	\$285,000	\$0	
Total Non-Instructional Cost Exclusions	\$3,459,458	\$3,419,458	\$40,000	
	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
C) Exclusions for Tuition/Payments to Non-District Schools				
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	1
Other School Districts (Excl. Special Act Districts)	\$45,475	\$45,475	\$0	2
Prekindergarten Community-Based Organizations	\$56,000	\$56,000	\$0	9
BOCES Instructional Programs (Full-time Only)	\$891,242	\$891,242	\$0	25
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$15,000	\$15,000	\$0	2
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$1,000	\$1,000	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$1,008,717	\$1,008,717	\$0	39
Total Exclusions	\$4,468,175	\$4,428,175	\$40,000	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	796			
Total District Pre-K Enrollment	36			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	832			
Total Funding Allocated to Individual Schools	\$15,324,139	\$14,769,139	\$555,000	
Total Allocated Funding per Pupil	\$18,418.44	\$17,751.37	\$667.07	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$26,353	\$26,353	\$0	0.0
Central Personnel	\$563,819	\$563,819	\$0	5.0
Operation and Maintenance of Plant	\$1,416,624	\$1,416,624	\$0	15.0
Other Central Services	\$564,386	\$564,386	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$338,156	\$338,156	\$0	
Total General Support Costs	\$2,909,338	\$2,909,338	\$0	20.0
Total General Support Costs per Pupil	\$3,496.80	\$3,496.80	\$0.00	
	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$0	\$0	\$0	0.0
Research, Planning & Evaluation	\$60,986	\$60,986	\$0	0.0
In-Service Training	\$128,208	\$128,208	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$0	\$0	\$0	
Total District Academic Support Costs	\$189,194	\$189,194	\$0	0.0
Total District Academic Support Costs per Pupil	\$227.40	\$227.40	\$0.00	
C) Other Post-Employment Benefits (OPEB)	\$517,884	\$517,884	\$0	
Total OPEB per Pupil	\$622.46	\$622.46	\$0.00	
Total Central District Costs Included in School Allocations	\$3,616,416	\$3,616,416	\$0	
Total Central District Costs per Pupil	\$4,346.65	\$4,346.65	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$11,707,723	\$11,152,723	\$555,000	
Total Allocated Funding per Pupil	\$14,071.78			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,689,555
Other Post-Employment Benefits	\$517,884
Total Employee Benefits for Active Employees	\$3,171,671
Total Personal Service in General Fund & Special Aid Fund	\$8,347,077
District Average Fringe Rate	38.00%

Part B - Basic School-Level Information

Number of district-operated schools:

3

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
051901040005	Union Springs High School		Senior High School	9	12	Yes				261	0	0	90	3	40	2.0	21.5	2.0	1.0	3.5	1.5	31.5
051901040006	Union Springs Middle School		Middle/Junior High School	6	8	Yes				189	0	0	90	0	7	3.0	22.0	5.0	1.0	2.5	1.5	35.0
051901040002	Andrew J. Smith Elementary		Elementary School	K	5	Yes				346	36	0	150	2	60	4.0	28.0	8.0	1.0	4.0	2.0	47.0
District Total										796	36	0	330	5	107	9.0	71.5	15.0	3.0	10.0	5.0	113.5

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
051901040005	Union Springs High School		\$1,783,134	\$387,365	\$824,733	\$903,098	\$0	\$3,898,330	\$2,271,178	\$0	\$389,590	\$0	\$155,006	\$471,158	\$611,398	\$3,898,330	\$3,737,119	\$161,211	\$3,898,330	\$14,318.46	\$617.67	\$1,134,477	\$5,032,807	\$19,282.78
051901040006	Union Springs Middle School		\$1,415,930	\$265,737	\$638,989	\$637,405	\$0	\$2,958,061	\$2,166,880	\$0	\$191,697	\$0	\$130,035	\$253,161	\$216,288	\$2,958,061	\$2,819,604	\$138,457	\$2,958,061	\$14,918.54	\$732.58	\$821,518	\$3,779,579	\$19,997.77
051901040002	Andrew J. Smith Elementary		\$2,252,279	\$602,635	\$1,084,793	\$911,625	\$0	\$4,851,332	\$2,912,612	\$299,000	\$460,985	\$0	\$149,040	\$492,907	\$536,788	\$4,851,332	\$4,596,000	\$255,332	\$4,851,332	\$12,031.41	\$668.41	\$1,660,422	\$6,511,754	\$17,046.48
District Total			\$5,451,343	\$1,255,737	\$2,548,515	\$2,452,128	\$0	\$11,707,723	\$7,350,670	\$299,000	\$1,042,272	\$0	\$434,081	\$1,217,226	\$1,364,474	\$11,707,723	\$11,152,723	\$555,000	\$11,707,723			\$3,616,416	\$15,324,139	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
051901040005	Union Springs High School								
051901040006	Union Springs Middle School								
051901040002	Andrew J. Smith Elementary								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	832
	Total District Enrollment (Part B)	832
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$11,707,723
	School Allocation by Purpose (Col Q)	\$11,707,723
	Total Funding Source by School (Col T)	\$11,707,723
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$15,324,139
	Total School Allocation w/ Central Costs (Part C)	\$15,324,139
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$6,707,080
	Total Employee Benefits	\$2,548,515
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	36
	Total Pre-K Enrollment (Part D, Col K)	36
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$299,000
	Total Pre-K Funding (Part D, Col N)	\$299,000
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$3,171,671
	Employee Benefits (Part A, Section II-A)	\$285,000
	Employee Benefits (Part A, Section III-A)	\$338,156
	Employee Benefits (Part A, Section III-B)	\$0
	Total Employee Benefits (Part C, Col F)	\$2,548,515
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$2,548,515
	Total Salaries (Part C, Col D and E)	\$6,707,080
	Calculated Fringe Rate	38.00%
	District Average Fringe Rate	38.00%