

**Part A - District-Level Information**

School District Name	Syracuse City School District
BEDS Code	421800010000
School Year	2018-19

**I) Contact Information**

		Mailing Address	
Contact First & Last Name	Suzanne Slack	Street Address Line 1	1025 Erie Blvd West
Title of Contact	CFO	Street Address Line 2	
Email Address	SSlack@scsd.us	City	Syracuse
Phone Number	(315)435-4826	Zip Code	13204

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			
	Total Spending	State/Local	Federal	
<b>A) Total Major Operating Funds Spending</b>				
General Fund Total Expenditures & Transfers	\$432,305,130	\$430,955,130	\$1,350,000	
Special Aid Fund Total Expenditures & Transfers	\$77,828,509	\$42,409,617	\$35,418,892	
School Food Services Fund Total Expenditures & Transfers	\$16,888,506	\$2,170,926	\$14,717,580	
Debt Service Fund Total Expenditures & Transfers	\$25,762,124	\$25,762,124	\$0	
<b>Total Major Operating Funds Spending</b>	<b>\$552,784,269</b>	<b>\$501,297,797</b>	<b>\$51,486,472</b>	
	Funding Source			
	Total Spending	State/Local	Federal	
<b>B) Exclusions for Non-Instructional Costs</b>				
Interfund Transfers	\$27,260,860	\$25,600,996	\$1,659,864	
Debt Service	\$27,759,624	\$27,759,624	\$0	
School Food Services Fund	\$16,888,506	\$2,170,926	\$14,717,580	
Community Services	\$1,104,739	\$543,473	\$561,266	
Adult/Continuing Education	\$9,681,714	\$8,577,895	\$1,103,819	
Transportation	\$23,773,096	\$23,773,096	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$2,840,589	\$2,401,974	\$438,615	
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$109,309,128</b>	<b>\$90,827,984</b>	<b>\$18,481,144</b>	
	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>				
Charter School Tuition	\$26,053,145	\$26,053,145	\$0	1,924
Services Provided to Charter Schools	\$336,400	\$336,400	\$0	1,924
Other School Districts (Excl. Special Act Districts)	\$825,000	\$825,000	\$0	45
Prekindergarten Community-Based Organizations	\$5,073,820	\$5,073,820	\$0	833
BOCES Instructional Programs (Full-time Only)	\$2,240,000	\$2,240,000	\$0	34
SWD School Age-School Year Tuition	\$1,580,000	\$180,000	\$0	1
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$125,600	\$125,600	\$0	267
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$1,400,000	\$0	10
Services Provided to Nonpublic Schools	\$1,405,653	\$1,032,653	\$373,000	1,222
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$37,639,618</b>	<b>\$37,266,618</b>	<b>\$373,000</b>	<b>6,260</b>
<b>Total Exclusions</b>	<b>\$146,948,746</b>	<b>\$128,094,602</b>	<b>\$18,854,144</b>	
<b>D) Projected 2018-19 Enrollment</b>				
Total District K-12 Enrollment	19,828			
Total District Pre-K Enrollment	836			
Total Preschool Special Education Enrollment	279			
Total District Enrollment	20,943			
<b>Total Funding Allocated to Individual Schools</b>	<b>\$405,835,523</b>	<b>\$373,203,195</b>	<b>\$32,632,328</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$19,378.10</b>	<b>\$17,819.95</b>	<b>\$1,558.15</b>	

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$312,223	\$312,223	\$0	8.5
Central Personnel	\$18,016,437	\$18,201,441	\$0	111.5
Operation and Maintenance of Plant	\$29,732,323	\$29,732,323	\$0	256.5
Other Central Services	\$14,293,705	\$13,993,705	\$300,000	95.5
Employee Benefits for General Support Staff (see IV below)	\$13,717,318	\$13,717,318	\$0	
<b>Total General Support Costs</b>	<b>\$76,072,006</b>	<b>\$75,957,010</b>	<b>\$300,000</b>	<b>472.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$3,632.34</b>	<b>\$3,626.84</b>	<b>\$14.32</b>	
	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$47,745,495	\$39,915,462	\$7,645,029	362.6
Research, Planning & Evaluation	\$613,883	\$613,883	\$0	4.0
In-Service Training	\$6,980,821	\$2,728,378	\$4,252,443	8.3
Employee Benefits for District Academic Support Staff (see IV below)	\$11,695,008	\$8,939,277	\$2,755,731	
<b>Total District Academic Support Costs</b>	<b>\$67,035,207</b>	<b>\$52,197,000</b>	<b>\$14,653,203</b>	<b>374.9</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$3,200.84</b>	<b>\$2,492.34</b>	<b>\$699.67</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>	\$20,839,236	\$20,839,236	\$0	
<b>Total OPEB per Pupil</b>	<b>\$995.05</b>	<b>\$995.05</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$163,946,449</b>	<b>\$148,993,246</b>	<b>\$14,953,203</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$7,828.22</b>	<b>\$7,114.23</b>	<b>\$714.00</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$241,889,075</b>	<b>\$224,209,950</b>	<b>\$17,679,125</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$11,549.88</b>			

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$112,190,478
Other Post-Employment Benefits	\$20,839,236
Total Employee Benefits for Active Employees	\$91,351,242
Total Personal Service in General Fund & Special Aid Fund	\$240,697,538
District Average Fringe Rate	37.95%

Part B - Basic School-Level Information

Number of district-operated schools:

31

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
421800010004	BELLEVUE ELEMENTARY SCHOOL	016	Elementary School	K	5	Yes		No		396	31	18	374	42	112	4.7	38.9	22.3	2.2	6.3	2.2	76.6
421800010003	CLARY MIDDLE SCHOOL	008	Middle/Junior High School	6	8	Yes		No		362	0	0	319	9	109	3.6	35.3	9.0	4.0	8.1	2.0	62.0
421800010033	CORCORAN HIGH SCHOOL	007	Senior High School	9	12	Yes		No		1,397	0	0	1,207	199	281	12.6	84.1	20.0	6.0	12.0	6.5	141.2
421800010020	DANFORTH MIDDLE SCHOOL	021	Middle/Junior High School	6	8	Yes		No		401	0	0	386	68	89	17.6	24.1	7.0	6.0	6.9	2.5	64.1
421800010041	DELAWARE ACADEMY	022	Elementary School	K	5	No	No	Yes	2020	53	0	0	52	16	12	1.3	4.2	0.7	2.0	2.4	0.5	11.2
421800010072	DELAWARE PRIMARY SCHOOL	322	Elementary School	K	5	No	No	No		466	50	16	453	114	90	7.8	38.8	16.8	2.2	5.0	2.7	73.3
421800010018	DR KING ELEMENTARY SCHOOL	020	Elementary School	K	5	Yes		No		545	45	12	537	95	97	13.1	39.2	28.4	3.2	6.6	2.7	93.2
421800010052	DR WEEKS ELEMENTARY SCHOOL	034	Elementary School	K	5	Yes		No		724	34	13	696	195	122	15.5	40.7	16.3	3.2	9.3	4.2	89.2
421800010008	EDWARD SMITH K-8 SCHOOL	045	K-8 School	K	8	Yes		No		713	25	5	521	102	175	6.9	57.4	40.2	3.1	7.7	3.1	118.4
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363	Middle/Junior High School	6	8	Yes		No		189	0	0	146	5	38	1.4	16.3	3.0	1.0	4.2	1.0	26.9
421800010021	FRANKLIN ELEMENTARY SCHOOL	024	Elementary School	K	5	Yes		No		634	72	18	619	227	100	13.2	41.0	15.6	3.3	8.2	3.3	84.6
421800010022	FRAZER K-8 SCHOOL	025	K-8 School	K	8	Yes		No		854	27	5	805	246	160	9.3	70.9	20.2	4.1	9.3	3.6	117.5
421800010035	GRANT MIDDLE SCHOOL	009	Middle/Junior High School	6	8	Yes		No		710	0	0	665	181	150	10.0	48.5	6.0	3.0	9.4	4.0	80.9
421800010040	HENNINGER HIGH SCHOOL	006	Senior High School	9	12	Yes		No		1,805	0	0	1,581	354	308	8.0	96.0	12.0	8.0	14.0	7.5	145.5
421800010015	HUNTINGTON K-8 SCHOOL	029	K-8 School	K	8	Yes		No		934	35	19	775	196	147	7.1	65.9	16.4	5.2	8.9	5.2	108.7
421800010031	HURLBUT W SMITH K-8 SCHOOL	015	K-8 School	K	8	Yes		No		820	30	24	698	183	149	10.2	57.7	21.4	4.2	8.6	3.7	105.8
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001	Senior High School	9	12	Yes		No		559	0	0	433	21	70	7.0	38.7	8.0	2.5	5.7	2.0	63.9
421800010012	LEMOYNE ELEMENTARY SCHOOL	033	Elementary School	K	5	Yes		No		379	114	12	332	110	80	9.7	32.3	30.9	2.4	6.2	2.4	84.0
421800010048	LINCOLN MIDDLE SCHOOL	013	Middle/Junior High School	6	8	Yes		No		513	0	0	478	123	107	19.0	29.9	11.0	4.0	7.6	2.5	74.0
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036	Elementary School	K	5	Yes		No		534	84	24	516	44	127	9.6	41.4	31.8	3.3	8.9	2.4	97.3
421800010011	MEACHEM ELEMENTARY SCHOOL	037	Elementary School	K	5	Yes		No		336	42	30	280	1	82	3.9	35.2	17.5	2.3	6.9	2.3	68.2
421800010039	NOTTINGHAM HIGH SCHOOL	004	Senior High School	9	12	Yes		No		1,415	0	0	1,158	295	277	11.0	73.7	27.0	5.0	11.4	7.0	135.1
421800010027	PORTER ELEMENTARY SCHOOL	040	Elementary School	K	5	Yes		No		453	24	12	421	98	77	9.1	28.1	14.3	3.1	6.2	2.1	62.9
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303	Senior High School	9	12	Yes		No		1,018	0	0	935	199	245	6.4	68.2	20.0	6.0	9.6	6.0	116.2
421800010010	ROBERTS K-8 SCHOOL	042	K-8 School	K	8	Yes		No		658	33	3	509	55	147	10.1	47.6	11.3	3.1	7.2	3.1	82.4
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030	Elementary School	K	6	Yes		No		521	24	12	423	89	102	6.7	36.3	18.3	2.1	5.3	2.1	70.8
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044	Elementary School	K	5	Yes		No		534	28	8	517	160	126	11.9	38.7	16.3	2.1	6.1	2.1	77.2
421800010070	SYRACUSE LATIN SCHOOL	328	Elementary School	K	8	No	No	No		397	69	31	169	8	55	5.4	39.8	29.8	2.4	8.6	2.4	88.4
421800010006	VAN DUYN ELEMENTARY SCHOOL	049	Elementary School	K	5	Yes		No		413	37	13	389	2	99	3.1	33.3	10.4	2.2	5.3	2.2	56.4
421800010043	WEBSTER ELEMENTARY SCHOOL	051	Elementary School	K	4	Yes		No		621	32	4	574	140	139	2.1	49.0	33.3	3.1	5.3	2.6	95.4
421800010060	WESTSIDE ACADEMY AT BLODGETT	364	Middle/Junior High School	6	8	Yes		No		474	0	0	454	110	81	12.4	31.0	3.0	4.0	5.4	2.0	57.8
<b>District Total</b>										<b>19,828</b>	<b>836</b>	<b>279</b>	<b>17,422</b>	<b>3,687</b>	<b>3,953</b>	<b>269.7</b>	<b>1382.4</b>	<b>538.0</b>	<b>108.5</b>	<b>232.4</b>	<b>98.0</b>	<b>2629.0</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil		
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media									Pupil Support Services	
421800010004	BELLEVUE ELEMENTARY SCHOOL	016	\$2,521,162	\$1,825,425	\$1,649,647	\$0	\$85,752	\$6,081,986	\$3,139,277	\$346,726	\$1,531,041	\$277,957	\$408,670	\$89,039	\$289,276	\$6,081,986	\$5,367,185	\$714,801	\$6,081,986	\$12,061.09	\$1,606.29	\$3,483,559	\$9,565,545	\$21,495.61
421800010003	CLARY MIDDLE SCHOOL	008	\$2,165,542	\$1,739,908	\$1,482,224	\$0	\$150,630	\$5,538,304	\$2,943,063	\$0	\$1,345,756	\$0	\$616,367	\$83,063	\$550,054	\$5,538,304	\$5,046,260	\$492,044	\$5,538,304	\$13,939.94	\$1,359.24	\$2,833,816	\$8,372,120	\$23,127.40
421800010007	CORCORAN HIGH SCHOOL	007	\$5,178,040	\$4,122,552	\$3,529,827	\$0	\$708,430	\$13,538,849	\$8,049,588	\$0	\$3,207,359	\$0	\$1,074,581	\$148,946	\$1,058,375	\$13,538,849	\$12,984,016	\$554,833	\$13,538,849	\$9,294.21	\$397.16	\$10,936,026	\$24,474,875	\$17,519.60
421800010020	DANFORTH MIDDLE SCHOOL	021	\$2,236,411	\$1,417,984	\$1,386,942	\$0	\$223,401	\$5,264,738	\$3,153,198	\$0	\$800,967	\$0	\$802,392	\$99,351	\$408,829	\$5,264,738	\$4,857,915	\$406,823	\$5,264,738	\$12,114.50	\$1,014.52	\$3,139,117	\$8,403,855	\$20,957.24
421800010041	DELAWARE ACADEMY	022	\$475,346	\$449,238	\$350,905	\$0	\$177,944	\$1,453,433	\$718,129	\$0	\$275,174	\$0	\$290,463	\$12,066	\$157,600	\$1,453,433	\$1,245,755	\$207,678	\$1,453,433	\$23,504.82	\$3,918.45	\$414,896	\$1,868,329	\$35,251.49
421800010072	DELAWARE PRIMARY SCHOOL	322	\$2,712,205	\$1,669,206	\$1,662,864	\$0	\$135,995	\$6,180,270	\$3,462,232	\$687,616	\$1,059,684	\$318,639	\$348,406	\$63,225	\$240,469	\$6,180,270	\$5,702,539	\$477,731	\$6,180,270	\$10,719.06	\$897.99	\$4,164,614	\$10,344,884	\$19,445.27
421800010018	DR KING ELEMENTARY SCHOOL	020	\$3,403,025	\$2,522,580	\$2,248,928	\$0	\$867,378	\$9,041,910	\$5,219,628	\$495,201	\$1,387,625	\$733,573	\$543,173	\$87,985	\$574,725	\$9,041,910	\$8,021,433	\$1,020,477	\$9,041,910	\$13,324.64	\$1,695.14	\$4,712,590	\$13,754,499	\$22,848.01
421800010052	DR WEEKS ELEMENTARY SCHOOL	034	\$3,671,307	\$1,850,569	\$2,095,702	\$0	\$853,862	\$8,471,439	\$5,678,454	\$245,698	\$1,028,700	\$438,971	\$853,398	\$121,437	\$404,781	\$8,471,439	\$7,652,071	\$819,368	\$8,471,439	\$9,924.87	\$1,062.73	\$6,035,559	\$14,506,998	\$18,815.82
421800010008	EDWARD SMITH K-8 SCHOOL	045	\$3,533,549	\$3,382,252	\$2,624,734	\$0	\$119,446	\$9,659,982	\$4,683,969	\$345,599	\$3,331,448	\$19,992	\$570,626	\$119,250	\$589,099	\$9,659,982	\$9,206,606	\$453,375	\$9,659,982	\$12,391.13	\$610.20	\$5,816,369	\$15,476,351	\$20,829.54
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363	\$991,242	\$633,638	\$616,686	\$0	\$81,590	\$2,323,156	\$1,444,053	\$0	\$345,922	\$0	\$229,601	\$90,556	\$212,974	\$2,323,156	\$2,255,077	\$68,079	\$2,323,156	\$11,931.63	\$360.21	\$1,479,534	\$3,802,690	\$20,120.05
421800010021	FRANKLIN ELEMENTARY SCHOOL	024	\$3,946,129	\$1,788,519	\$2,176,454	\$0	\$877,592	\$8,788,694	\$5,895,293	\$632,604	\$782,413	\$375,718	\$538,477	\$124,169	\$440,021	\$8,788,694	\$8,013,941	\$774,754	\$8,788,694	\$11,068.98	\$1,070.10	\$5,667,633	\$14,456,327	\$19,967.30
421800010022	FRAZER K-8 SCHOOL	025	\$4,979,355	\$2,690,448	\$2,910,898	\$0	\$1,028,086	\$11,608,787	\$7,630,907	\$327,506	\$2,060,131	\$19,992	\$736,030	\$114,714	\$719,507	\$11,608,787	\$10,928,972	\$679,815	\$11,608,787	\$12,335.18	\$767.29	\$6,935,804	\$18,544,591	\$20,930.69
421800010035	GRANT MIDDLE SCHOOL	009	\$3,503,985	\$1,933,758	\$2,063,771	\$0	\$213,771	\$7,715,285	\$4,820,138	\$0	\$1,453,111	\$0	\$524,425	\$127,141	\$970,470	\$7,715,285	\$7,157,118	\$558,167	\$7,715,285	\$10,080.45	\$786.15	\$5,558,037	\$13,273,322	\$18,694.82
421800010040	HENNINGER HIGH SCHOOL	006	\$5,970,931	\$3,976,262	\$3,775,229	\$0	\$638,412	\$14,360,834	\$9,078,068	\$0	\$2,653,631	\$0	\$1,268,281	\$163,464	\$1,197,390	\$14,360,834	\$13,714,015	\$646,820	\$14,360,834	\$7,597.79	\$358.35	\$14,129,940	\$28,490,775	\$15,784.36
421800010015	HUNTINGTON K-8 SCHOOL	029	\$4,534,789	\$2,689,119	\$2,741,669	\$0	\$156,839	\$10,122,416	\$6,128,460	\$351,266	\$1,639,954	\$316,340	\$941,905	\$117,439	\$627,051	\$10,122,416	\$9,513,272	\$609,144	\$10,122,416	\$9,628.82	\$616.54	\$7,734,263	\$17,856,699	\$18,073.58
421800010031	HURLBUT W SMITH K-8 SCHOOL	015	\$4,922,329	\$2,658,875	\$2,877,272	\$0	\$1,794,451	\$12,252,927	\$8,401,165	\$235,198	\$1,660,082	\$569,397	\$757,442	\$101,105	\$528,539	\$12,252,927	\$11,322,518	\$930,409	\$12,252,927	\$12,954.83	\$1,064.54	\$6,841,866	\$19,094,793	\$21,847.59
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001	\$2,269,649	\$2,215,078	\$1,702,075	\$0	\$587,717	\$6,774,519	\$4,651,454	\$0	\$1,001,383	\$0	\$472,145	\$150,979	\$498,556	\$6,774,519	\$5,987,954	\$786,565	\$6,774,519	\$10,711.90	\$1,407.09	\$4,375,976	\$11,150,495	\$19,947.22
421800010012	LEMOYNE ELEMENTARY SCHOOL	033	\$2,867,752	\$1,790,658	\$1,767,993	\$0	\$225,150	\$6,651,553	\$3,699,993	\$960,924	\$1,146,704	\$89,366	\$414,835	\$109,447	\$220,284	\$6,651,553	\$6,099,800	\$551,753	\$6,651,553	\$12,078.81	\$1,092.58	\$3,953,252	\$10,604,805	\$20,999.61
421800010048	LINCOLN MIDDLE SCHOOL	013	\$2,946,269	\$1,847,698	\$1,819,440	\$0	\$331,969	\$6,945,376	\$4,245,820	\$0	\$1,317,476	\$0	\$738,250	\$99,311	\$544,520	\$6,945,376	\$6,335,269	\$610,108	\$6,945,376	\$12,349.45	\$1,189.29	\$5,015,878	\$10,961,254	\$21,366.97
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036	\$3,287,208	\$2,719,215	\$2,279,600	\$0	\$248,244	\$8,534,267	\$4,284,589	\$467,036	\$1,585,077	\$991,667	\$531,109	\$107,706	\$567,082	\$8,534,267	\$7,439,787	\$1,094,479	\$8,534,267	\$11,588.45	\$1,704.80	\$4,025,718	\$13,559,985	\$21,121.47
421800010011	MEACHEM ELEMENTARY SCHOOL	037	\$2,540,607	\$1,770,005	\$1,635,994	\$0	\$205,752	\$6,152,357	\$3,184,993	\$590,340	\$936,437	\$618,475	\$388,504	\$109,544	\$324,065	\$6,152,357	\$5,280,000	\$872,357	\$6,152,357	\$12,941.18	\$2,138.13	\$3,193,914	\$9,346,272	\$22,907.53
421800010039	NOTTINGHAM HIGH SCHOOL	004	\$4,772,290	\$3,776,784	\$3,244,605	\$0	\$362,059	\$12,155,738	\$7,009,507	\$0	\$3,060,067	\$0	\$995,521	\$145,747	\$944,896	\$12,155,738	\$11,545,138	\$610,601	\$12,155,738	\$8,159.11	\$431.52	\$11,076,934	\$23,232,672	\$16,418.85
421800010027	PORTER ELEMENTARY SCHOOL	040	\$2,234,323	\$1,486,703	\$1,412,230	\$0	\$77,056	\$5,210,312	\$2,885,607	\$276,964	\$847,030	\$298,956	\$509,475	\$75,624	\$316,657	\$5,210,312	\$4,802,611	\$407,701	\$5,210,312	\$9,821.29	\$833.75	\$3,828,000	\$9,038,313	\$18,483.26
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303	\$3,648,038	\$3,478,420	\$2,704,684	\$0	\$392,939	\$10,224,081	\$6,188,705	\$0	\$2,262,093	\$0	\$906,046	\$169,876	\$697,360	\$10,224,081	\$9,709,619	\$514,462	\$10,224,081	\$9,537.94	\$505.37	\$7,969,130	\$18,193,211	\$17,871.52
421800010010	ROBERTS K-8 SCHOOL	042	\$3,215,795	\$2,120,266	\$2,025,180	\$0	\$116,106	\$7,477,347	\$4,365,249	\$310,606	\$1,477,446	\$55,353	\$601,596	\$81,431	\$585,665	\$7,477,347	\$7,032,913	\$444,434	\$7,477,347	\$10,133.88	\$640.40	\$5,432,786	\$12,910,133	\$18,602.50
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030	\$2,438,096	\$1,910,925	\$1,650,571	\$0	\$82,746	\$6,082,338	\$3,256,073	\$284,292	\$1,453,056	\$244,753	\$432,406	\$112,636	\$299,123	\$6,082,338	\$5,656,191	\$426,147	\$6,082,338	\$10,154.74	\$765.07	\$4,360,320	\$10,442,658	\$18,748.04
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044	\$3,109,905	\$1,690,714	\$1,821,965	\$0	\$571,286	\$7,193,869	\$4,638,080	\$294,611	\$1,314,000	\$90,009	\$417,894	\$94,683	\$344,592	\$7,193,869	\$6,613,476	\$580,393	\$7,193,869	\$11,602.59	\$1,018.23	\$4,462,086	\$11,655,955	\$20,449.04
421800010070	SYRACUSE LATIN SCHOOL	328	\$2,515,930	\$2,363,037	\$1,851,700	\$0	\$356,677	\$7,087,344	\$3,005,023	\$1,206,013	\$1,538,890	\$555,090	\$415,767	\$85,426	\$281,134	\$7,087,344	\$6,676,095	\$409,248	\$7,087,344	\$13,436.81	\$823.44	\$3,890,626	\$10,977,970	\$22,088.47
421800010006	VAN DUYN ELEMENTARY SCHOOL	049	\$2,435,703	\$1,506,736	\$1,496,262	\$0	\$527,681	\$5,966,382	\$3,464,119	\$641,546	\$916,958	\$254,476	\$416,162	\$86,580	\$186,540	\$5,966,382	\$5,611,268	\$355,114	\$5,966,382	\$12,119.37	\$766.98	\$3,624,467	\$9,590,849	\$20,714.58
421800010043	WEBSTER ELEMENTARY SCHOOL	051	\$3,136,203	\$2,428,295	\$2,111,878	\$0	\$106,650	\$7,783,025	\$4,055,269	\$363,895	\$2,086,383	\$133,957	\$618,306	\$80,898	\$444,318	\$7,783,025	\$6,994,630	\$788,395	\$7,783,025	\$10,646.32	\$1,199.99	\$5,143,142	\$12,926,167	\$19,674.53
421800010060	WESTSIDE ACADEMY AT BLODGETT	364	\$2,355,740	\$1,281,406	\$1,380,396	\$0	\$230,014	\$5,247,556	\$3,377,330	\$0	\$760,920	\$0	\$686,476	\$104,815	\$318,015	\$5,247,556	\$4,748,147	\$499,409	\$5,247,556	\$10,017.19	\$1,053.61	\$3,710,577	\$8,958,133	\$18,899.01
<b>District Total</b>			<b>\$98,518,852</b>	<b>\$67,736,273</b>	<b>\$63,098,328</b>	<b>\$0</b>	<b>\$12,535,622</b>	<b>\$241,889,074</b>	<b>\$142,757,435</b>	<b>\$9,063,642</b>	<b>\$46,266,967</b>	<b>\$6,402,680</b>	<b>\$18,748,731</b>	<b>\$3,277,651</b>	<b>\$15,371,968</b>	<b>\$241,889,074</b>	<b>\$223,523,591</b>	<b>\$18,365,483</b>	<b>\$241,889,074</b>	<b>\$10,017.19</b>	<b>\$1,053.61</b>	<b>\$163,946,449</b>	<b>\$405,835,523</b>	<b>\$18,899.01</b>



**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421800010004	BELLEVUE ELEMENTARY SCHOOL	016							
421800010003	CLARY MIDDLE SCHOOL	008							
421800010033	CORCORAN HIGH SCHOOL	007							
421800010020	DANFORTH MIDDLE SCHOOL	021							
421800010041	DELAWARE ACADEMY	022							
421800010072	DELAWARE PRIMARY SCHOOL	322							
421800010018	DR KING ELEMENTARY SCHOOL	020							
421800010052	DR WEEKS ELEMENTARY SCHOOL	034							
421800010008	EDWARD SMITH K-8 SCHOOL	045							
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363							
421800010021	FRANKLIN ELEMENTARY SCHOOL	024							
421800010022	FRAZER K-8 SCHOOL	025							
421800010035	GRANT MIDDLE SCHOOL	009							
421800010040	HENNINGER HIGH SCHOOL	006							
421800010015	HUNTINGTON K-8 SCHOOL	029							
421800010031	HURLBUT W SMITH K-8 SCHOOL	015							
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001							
421800010012	LEMOYNE ELEMENTARY SCHOOL	033							
421800010048	LINCOLN MIDDLE SCHOOL	013							
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036							
421800010011	MEACHEM ELEMENTARY SCHOOL	037							
421800010039	NOTTINGHAM HIGH SCHOOL	004							
421800010027	PORTER ELEMENTARY SCHOOL	040							
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303							
421800010010	ROBERTS K-8 SCHOOL	042							
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030							
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044							
421800010070	SYRACUSE LATIN SCHOOL	328							
421800010006	VAN DUYN ELEMENTARY SCHOOL	049							
421800010043	WEBSTER ELEMENTARY SCHOOL	051							
421800010060	WESTSIDE ACADEMY AT BLODGETT	364							

**District Total**

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	20,943
	Total District Enrollment (Part B)	20,943
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$241,889,074
	School Allocation by Purpose (Col Q)	\$241,889,074
	Total Funding Source by School (Col T)	\$241,889,074
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$405,835,523
	Total School Allocation w/ Central Costs (Part C)	\$405,835,523
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$166,255,125
	Total Employee Benefits	\$63,098,328
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	836
	Total Pre-K Enrollment (Part D, Col K)	836
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$9,063,642
	Total Pre-K Funding (Part D, Col N)	\$9,063,642
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$91,351,242
	Employee Benefits (Part A, Section II-A)	\$2,840,589
	Employee Benefits (Part A, Section III-A)	\$13,717,318
	Employee Benefits (Part A, Section III-B)	\$11,695,008
	Total Employee Benefits (Part C, Col F)	\$63,098,328
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$63,098,328
	Total Salaries (Part C, Col D and E)	\$166,255,125
	Calculated Fringe Rate	37.95%
	District Average Fringe Rate	37.95%