

**Part A - District-Level Information**

School District Name	Sherrill City School District
BEDS Code	412000
School Year	2018-19

**D) Contact Information**

Contact First & Last Name	Mark Wixson	Mailing Address	
Title of Contact	Asst Superintendent for Finance and Oper	Street Address Line 1	5275 State Re.31
Email Address	mwixson@vvschools.org	Street Address Line 2	PO Box 128
Phone Number	315-829-7487	City	Verona
		Zip Code	13478

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$37,810,327	\$37,785,327	\$25,000
Special Aid Fund Total Expenditures & Transfers	\$1,227,646	\$323,535	\$904,111
School Food Services Fund Total Expenditures & Transfers	\$868,565	\$366,565	\$502,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$39,906,538</b>	<b>\$38,475,427</b>	<b>\$1,431,111</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$125,999	\$125,999	\$0
Debt Service	\$1,575,645	\$1,575,645	\$0
School Food Services Fund	\$862,961	\$360,961	\$502,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$144,430	\$144,430	\$0
Transportation	\$2,222,381	\$2,222,381	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$385,304	\$385,304	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$5,316,720</b>	<b>\$4,814,720</b>	<b>\$502,000</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$494,000	\$494,000	\$0	7
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$224,724	\$224,724	\$0	6
SWD School Age-School Year Tuition	\$25,000	\$25,000	\$0	4
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$79,773	\$63,818	\$15,955	14
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$107,339	\$107,339	\$0	1
Services Provided to Nonpublic Schools	\$21,440	\$21,440	\$0	53
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$952,276</b>	<b>\$936,321</b>	<b>\$15,955</b>	<b>85</b>

  

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	1,823		
Total District Pre-K Enrollment	89		
Total Preschool Special Education Enrollment	0		
<b>Total District Enrollment</b>	<b>1,912</b>		

  

<b>Total Funding Allocated to Individual Schools</b>	<b>\$33,637,542</b>	<b>\$32,724,386</b>	<b>\$913,156</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$17,592.86</b>	<b>\$17,115.26</b>	<b>\$477.59</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$48,486	\$48,486	\$0	0.4
Central Personnel	\$721,707	\$721,707	\$0	5.0
Operation and Maintenance of Plant	\$2,159,099	\$2,159,099	\$0	22.4
Other Central Services	\$521,435	\$521,435	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$655,614	\$655,614	\$0	
<b>Total General Support Costs</b>	<b>\$4,106,341</b>	<b>\$4,106,341</b>	<b>\$0</b>	<b>27.8</b>
<b>Total General Support Costs per Pupil</b>	<b>\$2,147.67</b>	<b>\$2,147.67</b>	<b>\$0.00</b>	

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$119,341	\$119,341	\$0	1.2
Research, Planning & Evaluation	\$167,896	\$167,896	\$0	2.0
In-Service Training	\$195,771	\$195,771	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$317,530	\$317,530	\$0	
<b>Total District Academic Support Costs</b>	<b>\$800,538</b>	<b>\$800,538</b>	<b>\$0</b>	<b>3.2</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$418.69</b>	<b>\$418.69</b>	<b>\$0.00</b>	

  

<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$4,014,788</b>	<b>\$4,014,788</b>	<b>\$0</b>
<b>Total OPEB per Pupil</b>	<b>\$2,099.78</b>	<b>\$2,099.78</b>	<b>\$0.00</b>

  

<b>Total Central District Costs Included in School Allocations</b>	<b>\$8,921,667</b>	<b>\$8,921,667</b>	<b>\$0</b>
<b>Total Central District Costs per Pupil</b>	<b>\$4,666.14</b>	<b>\$4,666.14</b>	<b>\$0.00</b>

  

<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$24,715,875</b>	<b>\$23,802,719</b>	<b>\$913,156</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$12,926.71</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$10,807,151
Other Post-Employment Benefits	\$4,014,788
Total Employee Benefits for Active Employees	\$6,792,363
Total Personal Service in General Fund & Special Aid Fund	\$18,989,719
<b>District Average Fringe Rate</b>	<b>35.77%</b>

Part B - Basic School-Level Information

Number of district-operated schools:  
Does the district have local school codes?

5
Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
41200050004	Vernon-Verona-Sherrill High School	002	Senior High School	9	12	Yes		No	Yes	578	0	0	204	0	58	1.0	46.0	8.0	1.0	6.0	5.0	67.0
41200050007	Vernon-Verona-Sherrill Middle School	008	Middle/Junior High School	7	8	Yes		No		259	0	0	123	1	35	6.0	23.0	5.0	2.0	5.0	4.0	45.0
41200050001	John D George Elementary	004	Elementary School	K	6	Yes		No		422	34	0	205	0	46	6.0	30.0	19.0	1.0	9.0	2.0	67.0
41200050005	William E Wetzel Elementary	003	Elementary School	K	6	Yes		No		270	25	0	118	1	36	0.0	25.0	8.0	1.0	4.0	2.0	40.0
41200050006	Elmer A McAllister Elementary	005	Elementary School	K	6	Yes		No		294	30	0	90	4	24	2.0	20.0	6.0	1.0	4.0	3.0	36.0
<b>District Total</b>										<b>1,823</b>	<b>89</b>	<b>0</b>	<b>740</b>	<b>6</b>	<b>199</b>	<b>15.0</b>	<b>144.0</b>	<b>46.0</b>	<b>6.0</b>	<b>28.0</b>	<b>16.0</b>	<b>255.0</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil	Central District Costs
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
41200050004	Vernon-Verona-Sherrill High School	002	\$4,057,035	\$921,070	\$1,780,600	\$2,607,207	\$131,050	\$9,496,962	\$7,652,427	\$0	\$345,989	\$0	\$311,000	\$162,832	\$1,024,714	\$9,496,962	\$9,355,133	\$141,829	\$9,496,962	\$16,185.35	\$245.38	\$2,697,031	\$12,193,993	\$21,096.87
41200050007	Vernon-Verona-Sherrill Middle School	008	\$1,950,977	\$768,061	\$972,563	\$1,150,830	\$46,278	\$4,888,709	\$3,979,538	\$0	\$127,346	\$0	\$275,550	\$120,208	\$386,067	\$4,888,709	\$4,746,880	\$141,829	\$4,888,709	\$18,327.72	\$547.60	\$1,208,531	\$6,097,240	\$23,541.47
41200050001	John D. George Elementary	004	\$2,354,927	\$969,673	\$1,189,164	\$0	\$67,340	\$4,581,104	\$3,219,749	\$94,923	\$698,002	\$0	\$170,112	\$72,503	\$325,815	\$4,581,104	\$4,371,271	\$209,833	\$4,581,104	\$9,386.12	\$460.16	\$2,127,762	\$6,708,866	\$14,712.42
41200050005	William E. Wetzel Elementary	003	\$1,481,851	\$510,072	\$784,021	\$0	\$41,386	\$3,017,330	\$2,254,098	\$155,496	\$160,709	\$0	\$151,276	\$79,386	\$215,865	\$3,017,330	\$2,807,497	\$209,833	\$3,017,330	\$9,316.94	\$711.30	\$1,376,512	\$4,393,842	\$14,894.38
41200050006	Elmer A. McAllister Elementary	005	\$1,428,660	\$549,917	\$207,567	\$0	\$46,026	\$2,731,770	\$2,036,373	\$128,844	\$112,140	\$0	\$158,294	\$89,977	\$308,480	\$2,731,770	\$2,531,838	\$209,832	\$2,731,770	\$7,783.76	\$647.63	\$1,511,831	\$4,243,601	\$13,097.53
<b>District Total</b>			<b>\$11,473,450</b>	<b>\$3,718,393</b>	<b>\$5,433,915</b>	<b>\$3,788,037</b>	<b>\$332,080</b>	<b>\$24,715,875</b>	<b>\$19,142,185</b>	<b>\$379,263</b>	<b>\$1,444,186</b>	<b>\$0</b>	<b>\$1,066,694</b>	<b>\$524,606</b>	<b>\$2,158,941</b>	<b>\$24,715,875</b>	<b>\$23,802,719</b>	<b>\$913,156</b>	<b>\$24,715,875</b>			<b>\$8,921,667</b>	<b>\$33,637,542</b>	



**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
412000050004	Vernon-Verona-Sherrill High School	002							
412000050007	Vernon-Verona-Sherrill Middle School	008							
412000050001	John D George Elementary	004							
412000050005	William E Wettel Elementary	003							
412000050006	Elmer A McAllister Elementary	005							

**District Total**

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	1,912
	Total District Enrollment (Part B)	1,912
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$24,715,875
	School Allocation by Purpose (Col Q)	\$24,715,875
	Total Funding Source by School (Col T)	\$24,715,875
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$33,637,542
	Total School Allocation w/ Central Costs (Part C)	\$33,637,542
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$15,191,843
	Total Employee Benefits	\$5,433,915
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	89
	Total Pre-K Enrollment (Part D, Col K)	89
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$379,263
	Total Pre-K Funding (Part D, Col N)	\$379,263
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$6,792,363
	Employee Benefits (Part A, Section II-A)	\$385,304
	Employee Benefits (Part A, Section III-A)	\$655,614
	Employee Benefits (Part A, Section III-B)	\$317,530
	Total Employee Benefits (Part C, Col F)	\$5,433,915
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$5,433,915
	Total Salaries (Part C, Col D and E)	\$15,191,843
	Calculated Fringe Rate	35.77%
	District Average Fringe Rate	35.77%