

Part A - District-Level Information

School District Name	Schenectady City School District
BEDS Code	530600
School Year	2018-19

D) Contact Information

		Mailing Address	
Contact First & Last Name	Kimberly Lewis	Street Address Line 1	108 Education Drive
Title of Contact	District Director of Business & Finance	Street Address Line 2	
Email Address	lewisk@schenectady.k12.ny.us	City	Schenectady
Phone Number	518-370-8100 ext 40128	Zip Code	12303

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$194,453,612	\$193,730,912	\$722,700	
Special Aid Fund Total Expenditures & Transfers	\$20,183,948	\$8,145,660	\$12,038,288	
School Food Services Fund Total Expenditures & Transfers	\$6,217,000	\$637,000	\$5,580,000	
Debt Service Fund Total Expenditures & Transfers	\$12,810,170	\$12,810,170	\$0	
Total Major Operating Funds Spending	\$233,664,730	\$215,323,742	\$18,340,988	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$13,706,960	\$13,463,163	\$243,797	
Debt Service	\$12,810,170	\$12,810,170	\$0	
School Food Services Fund	\$6,217,000	\$637,000	\$5,580,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$1,204,025	\$1,204,025	\$0	
Transportation	\$11,921,184	\$11,921,184	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$374,936	\$374,936	\$0	
Total Non-Instructional Cost Exclusions	\$46,234,275	\$40,410,478	\$5,823,797	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$3,366,535	\$3,366,535	\$0	269
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$1,379,500	\$1,379,500	\$0	75
Prekindergarten Community-Based Organizations	\$520,832	\$520,832	\$0	271
BOCES Instructional Programs (Full-time Only)	\$6,715,590	\$6,715,590	\$0	134
SWD School Age-School Year Tuition	\$6,510,744	\$6,510,744	\$0	225
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$2,082,000	\$2,082,000	\$0	252
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$1,157,640	\$972,125	\$185,515	680
Total Tuition/Payments to Non-District Schools Exclusions	\$21,732,841	\$21,547,326	\$185,515	1,906
Total Exclusions	\$67,967,116	\$61,957,804	\$6,009,312	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	9,323			
Total District Pre-K Enrollment	234			
Total Preschool Special Education Enrollment	21			
Total District Enrollment	9,578			
Total Funding Allocated to Individual Schools	\$165,697,614	\$153,365,938	\$12,331,676	
Total Allocated Funding per Pupil	\$17,299.81	\$16,012.31	\$1,287.50	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$93,870	\$93,870	\$0	0.5
Central Personnel	\$7,018,910	\$7,018,910	\$0	75.5
Operation and Maintenance of Plant	\$9,134,675	\$9,134,675	\$0	20.0
Other Central Services	\$3,597,270	\$3,597,270	\$0	3.0
Employee Benefits for General Support Staff (see IV below)	\$3,915,297	\$3,915,297	\$0	
Total General Support Costs	\$23,760,022	\$23,760,022	\$0	99.0
Total General Support Costs per Pupil	\$2,480.69	\$2,480.69	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$1,912,137	\$1,912,137	\$0	22.0
Research, Planning & Evaluation	\$1,122,974	\$1,122,974	\$0	14.0
In-Service Training	\$1,414,823	\$1,414,823	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$1,130,303	\$1,130,303	\$0	
Total District Academic Support Costs	\$5,580,237	\$5,580,237	\$0	36.0
Total District Academic Support Costs per Pupil	\$582.61	\$582.61	\$0.00	
C) Other Post-Employment Benefits (OPEB)				
	\$6,887,231	\$6,887,231	\$0	
Total OPEB per Pupil	\$719.07	\$719.07	\$0.00	
Total Central District Costs Included in School Allocations	\$36,227,490	\$36,227,490	\$0	
Total Central District Costs per Pupil	\$3,782.36	\$3,782.36	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$129,470,124	\$117,138,448	\$12,331,676	
Total Allocated Funding per Pupil	\$13,517.45			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$42,856,098
Other Post-Employment Benefits	\$6,887,231
Total Employee Benefits for Active Employees	\$35,968,867
Total Personal Service in General Fund & Special Aid Fund	\$99,760,453
District Average Fringe Rate	36.06%

Part B - Basic School-Level Information

Number of district-operated schools:
Does the district have local school codes?

15
yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)							
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	
530600010010	Howe Elementary School	12	Elementary School	K	5	Yes	No			416	18	0	264	0	60	4.8	27.8	15.5	2.0	3.0	1.3	54.3	
530600010009	Hamilton Elementary School	22	Elementary School	K	5	Yes	No			448	36	4	400	35	76	5.0	34.5	19.5	2.0	5.0	1.3	67.3	
530600010030	William C. Keane Elementary School	23	Elementary School	K	5	Yes	No			324	18	3	282	0	49	5.8	21.2	12.5	1.0	5.0	1.3	46.7	
530600010011	Lincoln Elementary School	24	Elementary School	K	5	Yes	No			368	18	2	305	37	56	13.8	16.5	19.5	1.0	5.0	3.3	59.0	
530600010013	Paige Elementary School	25	Elementary School	K	5	Yes	No			503	18	0	373	51	74	3.0	38.2	20.0	2.0	5.0	1.3	69.5	
530600010026	Van Corlaer Elementary School	27	Elementary School	K	5	Yes	No			402	18	2	310	0	64	13.0	17.3	16.5	2.0	5.5	1.3	55.5	
530600010029	Woodlawn Elementary School	28	Elementary School	K	5	Yes	No			410	18	0	332	34	66	5.0	31.5	27.0	2.0	4.5	1.3	71.2	
530600010018	Jessie T. Zoller Elementary School	29	Elementary School	K	5	Yes	No			472	18	0	311	0	57	5.0	28.5	22.0	2.0	4.0	1.3	62.8	
530600010014	Pleasant Valley Elementary School	41	Elementary School	K	5	Yes	No			442	18	3	385	41	50	6.5	23.0	16.5	2.0	5.0	1.3	54.3	
530600010017	Yates Elementary School	42	Elementary School	K	5	Yes	No			398	18	3	355	27	71	7.0	28.8	18.5	2.0	4.5	1.3	62.0	
530600010034	Central Park Middle School	43	Middle/Junior High School	6	8	Yes	No			739	0	0	597	35	113	30.0	28.5	27.0	4.0	10.0	3.3	102.7	
530600010008	Martin Luther King Elementary School	44	Elementary School	K	5	Yes	No			534	36	4	470	42	66	15.0	26.5	18.5	2.0	5.5	1.3	68.8	
530600010024	Mont Pleasant Middle School	51	Middle/Junior High School	6	8	Yes	No			688	0	0	614	46	135	34.0	33.8	27.0	4.0	8.5	4.0	111.3	
530600010035	Oreida Middle School	52	Middle/Junior High School	6	8	Yes	No			735	0	0	590	29	161	25.0	36.8	32.0	4.0	9.0	3.3	110.0	
530600010025	Schenectady High School	60	Senior High School	9	12	Yes	No			2,444	0	0	1,919	105	353	50.3	135.3	80.0	14.0	39.5	16.0	335.3	
																						0.0	
																							0.0
District Total										9,323	234	21	7,507	482	1,451	223.0	528.0	372.0	46.0	119.0	42.3	1330.3	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee			Total Allocation by Object		General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil	Central District Costs	
			Classroom Teachers	All Other Salaries	Benefits	BOCES Services	All Other	Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services											
530600010010	Howe Elementary School	12	\$2,721,473	\$750,229	\$1,251,730	\$267,717	\$239,794	\$5,230,943	\$2,836,816	\$216,933	\$1,360,274	\$5,727	\$380,890	\$118,557	\$311,746	\$5,230,943	\$4,732,396	\$498,547	\$5,230,943	\$10,904.14	\$1,148.73	\$1,641.546	\$6,872.489	\$15,835.23	
530600010009	Hamilton Elementary School	22	\$3,499,313	\$817,251	\$1,556,347	\$288,311	\$275,584	\$6,436,806	\$3,736,454	\$625,018	\$1,087,629	\$0	\$378,927	\$179,981	\$428,796	\$6,436,805	\$5,824,006	\$612,799	\$6,436,805	\$11,934.44	\$1,255.74	\$1,845.794	\$8,282.599	\$16,972.54	
530600010030	William C. Keane Elementary School	23	\$2,604,129	\$611,395	\$1,159,365	\$208,511	\$220,605	\$4,804,005	\$2,700,901	\$176,614	\$921,007	\$5,727	\$375,020	\$144,177	\$480,559	\$4,804,005	\$4,346,103	\$457,902	\$4,804,005	\$12,597.40	\$1,327.25	\$1,304.916	\$6,108.921	\$17,707.02	
530600010011	Lincoln Elementary School	24	\$2,512,787	\$706,162	\$1,160,600	\$236,827	\$208,090	\$4,824,466	\$2,476,467	\$231,264	\$1,089,176	\$17,182	\$274,027	\$162,407	\$573,943	\$4,824,466	\$4,363,530	\$460,936	\$4,824,466	\$11,246.21	\$1,187.98	\$1,467.558	\$6,252.024	\$16,216.56	
530600010013	Paige Elementary School	25	\$3,530,386	\$819,095	\$1,568,216	\$323,706	\$297,494	\$6,538,897	\$3,920,457	\$222,660	\$1,325,140	\$0	\$329,689	\$205,849	\$535,102	\$6,538,897	\$5,916,574	\$622,323	\$6,538,897	\$11,355.80	\$1,194.86	\$1,970.612	\$8,509.509	\$16,333.03	
530600010026	Van Cortlaer Elementary School	27	\$2,734,312	\$669,650	\$1,227,307	\$288,707	\$238,299	\$5,128,275	\$2,937,347	\$268,157	\$1,088,717	\$0	\$352,170	\$114,742	\$467,142	\$5,128,275	\$4,640,046	\$488,229	\$5,128,275	\$10,995.37	\$1,156.94	\$1,596.158	\$6,724.433	\$15,934.68	
530600010029	Woodlawn Elementary School	28	\$3,345,143	\$922,604	\$1,538,746	\$263,856	\$241,678	\$6,312,027	\$3,584,629	\$216,933	\$1,568,397	\$5,727	\$319,841	\$169,300	\$447,200	\$6,312,027	\$5,710,570	\$601,457	\$6,312,027	\$13,342.45	\$1,405.27	\$1,618.852	\$7,930.879	\$18,530.09	
530600010018	Jessie T. Zoller Elementary School	29	\$3,312,516	\$883,085	\$1,512,734	\$303,756	\$269,274	\$6,281,365	\$3,627,597	\$222,660	\$1,521,892	\$0	\$362,851	\$176,168	\$370,199	\$6,281,367	\$5,683,366	\$598,001	\$6,281,367	\$11,598.71	\$1,220.41	\$1,853.359	\$8,134.726	\$16,601.48	
530600010014	Pleasant Valley Elementary School	41	\$2,803,140	\$679,661	\$1,255,732	\$284,450	\$265,939	\$5,288,922	\$3,110,657	\$294,695	\$800,197	\$0	\$370,307	\$178,077	\$534,989	\$5,288,922	\$4,785,394	\$503,528	\$5,288,922	\$10,335.62	\$1,087.53	\$1,751.235	\$7,040.157	\$15,205.52	
530600010017	Yates Elementary School	42	\$3,176,095	\$723,072	\$1,405,854	\$256,133	\$239,723	\$5,800,877	\$3,120,068	\$270,484	\$1,591,816	\$5,727	\$341,804	\$117,609	\$353,369	\$5,800,877	\$5,248,077	\$552,800	\$5,800,877	\$12,525.24	\$1,319.33	\$1,584.811	\$7,385.688	\$17,626.94	
530600010034	Central Park Middle School	43	\$5,213,263	\$1,196,891	\$2,311,196	\$475,584	\$453,725	\$9,650,659	\$5,575,724	\$0	\$2,132,539	\$0	\$546,683	\$314,680	\$1,081,033	\$9,650,659	\$8,732,003	\$918,656	\$9,650,659	\$11,815.97	\$1,243.11	\$2,795.168	\$12,445.827	\$16,841.44	
530600010008	Martin Luther King Elementary School	44	\$3,368,397	\$769,371	\$1,491,882	\$343,656	\$317,745	\$6,291,051	\$3,626,148	\$484,789	\$1,058,519	\$28,637	\$370,903	\$259,606	\$462,449	\$6,291,051	\$5,689,390	\$601,661	\$6,291,051	\$9,911.83	\$1,048.19	\$2,171,077	\$8,462.128	\$14,742.38	
530600010024	Mont Pleasant Middle School	51	\$5,397,397	\$1,255,825	\$2,398,835	\$442,763	\$417,720	\$9,912,540	\$5,828,170	\$0	\$2,166,532	\$0	\$554,763	\$300,457	\$1,062,618	\$9,912,540	\$8,968,956	\$943,584	\$9,912,540	\$13,036.27	\$1,371.49	\$2,602.267	\$12,514.807	\$18,190.13	
530600010035	Oneida Middle School	52	\$4,974,319	\$1,287,973	\$2,257,884	\$473,010	\$425,057	\$9,418,243	\$5,613,165	\$0	\$2,137,862	\$0	\$614,333	\$313,221	\$739,662	\$9,418,243	\$8,521,711	\$896,532	\$9,418,243	\$11,594.16	\$1,219.77	\$2,780.038	\$12,198.281	\$16,596.30	
530600010025	Schenectady High School	60	\$19,437,322	\$4,004,219	\$8,451,903	\$3,001,836	\$2,655,768	\$37,551,048	\$22,876,229	\$0	\$6,551,980	\$0	\$2,088,842	\$1,040,186	\$4,993,810	\$37,551,047	\$33,976,526	\$3,574,521	\$37,551,047	\$13,902.02	\$1,462.57	\$9,244.100	\$46,795.147	\$19,146.95	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Total			\$68,629,992	\$16,096,483	\$30,548,331	\$7,428,823	\$6,766,495	\$129,470,124	\$75,570,829	\$3,230,207	\$26,401,677	\$68,727	\$7,661,050	\$3,795,017	\$12,742,617	\$129,470,124	\$117,138,448	\$12,331,676	\$129,470,124				\$36,227,490	\$165,697,614	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs																
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program									
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding						
530600010010	Howe Elementary School	12	Yes	No	18	0	0	0	0	18	\$216,933	\$0	\$0	\$216,933																
530600010009	Hamilton Elementary School	22	Yes	No	36	0	0	0	0	36	\$625,018	\$0	\$0	\$625,018																
530600010030	William C. Keame Elementary School	23	Yes	No	18	0	0	0	0	18	\$176,614	\$0	\$0	\$176,614																
530600010011	Lincoln Elementary School	24	Yes	Yes	18	0	0	0	0	18	\$231,264	\$0	\$0	\$231,264	1.0	\$0	\$122,454	\$0	\$0	\$0	\$78,384	\$200,838	\$200,838	\$0	\$0					
530600010013	Paige Elementary School	25	Yes	No	18	0	0	0	0	18	\$222,660	\$0	\$0	\$222,660																
530600010026	Van Corlaer Elementary School	27	Yes	No	18	0	0	0	0	18	\$268,157	\$0	\$0	\$268,157																
530600010029	Woodlawn Elementary School	28	Yes	No	18	0	0	0	0	18	\$216,933	\$0	\$0	\$216,933																
530600010018	Jessie T. Zoller Elementary School	29	Yes	No	18	0	0	0	0	18	\$222,660	\$0	\$0	\$222,660																
530600010014	Pleasant Valley Elementary School	41	Yes	No	18	0	0	0	0	18	\$294,695	\$0	\$0	\$294,695																
530600010017	Yates Elementary School	42	Yes	No	18	0	0	0	0	18	\$270,484	\$0	\$0	\$270,484																
530600010034	Central Park Middle School	43	No	No							\$0																			
530600010008	Martin Luther King Elementary School	44	Yes	No	36	0	0	0	0	36	\$484,789	\$0	\$0	\$484,789																
530600010024	Mont Pleasant Middle School	51	No	No																										
530600010035	Oneida Middle School	52	No	No																										
530600010025	Schenectady High School	60	No	No							\$0																			
										0	\$0			\$0											\$0	\$0				
										0	\$0			\$0										\$0	\$0					
Total in District Schools					234	0	0	0	0	234	\$3,230,207	\$0	\$0	\$3,230,207	2.0	\$0	\$122,454	\$0	\$0	\$0	\$78,384	\$200,838	\$200,838	\$0	\$0					

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	4	54	217	0	271	\$520,832	\$0	\$0	\$520,832
District Total with CBOs		288	217	0	505	\$3,751,039	\$0	\$0	\$3,751,039

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

Yes

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
530600010010	Howe Elementary School	12	\$0	\$0	\$0		\$5,230,943	0.0%	\$5,230,943
530600010009	Hamilton Elementary School	22	\$50,261	\$0	\$50,261		\$6,436,806	0.8%	\$6,386,545
530600010030	William C. Keane Elementary School	23	\$32,857	\$0	\$32,857		\$4,804,005	0.7%	\$4,771,148
530600010011	Lincoln Elementary School	24	\$50,844	\$0	\$50,844		\$4,824,466	1.1%	\$4,773,622
530600010013	Paige Elementary School	25	\$51,647	\$0	\$51,647		\$6,538,897	0.8%	\$6,487,250
530600010026	Van Corlaer Elementary School	27	\$42,604	\$0	\$42,604		\$5,128,275	0.8%	\$5,085,671
530600010029	Woodlawn Elementary School	28	\$0	\$0	\$0		\$6,312,027	0.0%	\$6,312,027
530600010018	Jessie T. Zoller Elementary School	29	\$0	\$0	\$0		\$6,281,365	0.0%	\$6,281,365
530600010014	Pleasant Valley Elementary School	41	\$54,541	\$0	\$54,541		\$5,288,922	1.0%	\$5,234,381
530600010017	Yates Elementary School	42	\$45,870	\$0	\$45,870		\$5,800,877	0.8%	\$5,755,007
530600010034	Central Park Middle School	43	\$79,250	\$0	\$79,250		\$9,650,659	0.8%	\$9,571,409
530600010008	Martin Luther King Elementary School	44	\$68,532	\$0	\$68,532		\$6,291,051	1.1%	\$6,222,519
530600010024	Mont Pleasant Middle School	51	\$80,271	\$0	\$80,271		\$9,912,540	0.8%	\$9,832,269
530600010035	Oneida Middle School	52	\$81,350	\$0	\$81,350		\$9,418,243	0.9%	\$9,336,893
530600010025	Schenectady High School	60	\$335,669	\$0	\$335,669		\$37,551,048	0.9%	\$37,215,379
			\$0	\$0	\$0		\$0		\$0
			\$0	\$0	\$0		\$0		\$0
District Total			\$973,696	\$0	\$973,696		\$129,470,124	0.75%	\$128,496,428

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	9,578
	Total District Enrollment (Part B)	9,578
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$129,470,124
	School Allocation by Purpose (Col Q)	\$129,470,124
	Total Funding Source by School (Col T)	\$129,470,124
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$165,697,614
	Total School Allocation w/ Central Costs (Part C)	\$165,697,614
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$84,726,475
	Total Employee Benefits	\$30,548,331
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	234
	Total Pre-K Enrollment (Part D, Col K)	234
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$3,230,207
	Total Pre-K Funding (Part D, Col N)	\$3,230,207
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$35,968,867
	Employee Benefits (Part A, Section II-A)	\$374,936
	Employee Benefits (Part A, Section III-A)	\$3,915,297
	Employee Benefits (Part A, Section III-B)	\$1,130,303
	Total Employee Benefits (Part C, Col F)	\$30,548,331
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$30,548,331
	Total Salaries (Part C, Col D and E)	\$84,726,475
	Calculated Fringe Rate	36.06%
	District Average Fringe Rate	36.06%