Part A - District-Level Information

School District Name Rochester City School BEDS Code 261600 School Year 2018-19

I) Contact Information

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		Mailing Address	
Contact First & Last Name	Everton Sewell	Street Address Line 1	Finance Department
Title of Contact	Chief Financial Officer	Street Address Line 2	131 West Broad Street
Email Address	Everton.Sewell@RCSDK12.ORG	City	Rochester
Phone Number	585-262-8491	Zip Code	14614

Phone Number	585-262-8491		Zip Code		14614
II) Total Amount of District Spending Allocated to Individual Schools					
		Funding	Source		
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal		
General Fund Total Expenditures & Transfers	\$778,585,229	\$776,485,229	\$2,100,000		
Special Aid Fund Total Expenditures & Transfers	\$112,860,350	\$68,664,104	\$44,196,246		
School Food Services Fund Total Expenditures & Transfers	\$24,500,000	\$1,650,000	\$22,850,000		
Debt Service Fund Total Expenditures & Transfers	\$65,416,263	\$65,416,263	\$0		
otal Major Operating Funds Spending	\$981,361,842	\$912,215,596	\$69,146,246	•	
	Г	Funding	Source	1	
3) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal		
Interfund Transfers	\$76,476,263	\$76,476,263	\$0		
Debt Service	\$69,728,665	\$69,728,665	\$0		
School Food Services Fund	\$24,500,000	\$1,650,000	\$22,850,000		
Community Services	\$779,821	\$779,821	\$0		
Adult/Continuing Education	\$8,143,926	\$5,556,328	\$2,587,598		
Transportation	\$76,074,671	\$75,964,175	\$110,496		
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,774,481	\$6,349,369	\$425,113		
otal Non-Instructional Cost Exclusions	\$262,477,827	\$236,504,620	\$25,973,207	ı	
		Funding	Source		
Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	Total Pupils	ı
Charter School Tuition	\$79,563,000	\$79,563,000	\$0	5,744	ı
Services Provided to Charter Schools	\$456,000	\$456,000	\$0	393	ı
Other School Districts (Excl. Special Act Districts)	\$1,226,286	\$1,224,099	\$2,187	133	ı
Prekindergarten Community-Based Organizations	\$14,872,500	\$14,872,500	\$0	1,950	ı
BOCES Instructional Programs (Full-time Only)	\$20,871,094	\$20,746,435	\$124,659	254	ı
SWD School Age-School Year Tuition	\$12,198,020	\$12,198,020	\$0	240	ı
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	ı
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0	ĺ
SWD - Summer Education (§4408) Tuition	\$1,797,106	\$1,797,106	\$0	784	ı
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$2,524,096	\$2,524,096	\$0	33	ı
Services Provided to Nonpublic Schools	\$2,139,335	\$1,273,080	\$866,255	45	ı
otal Tuition/Payments to Non-District Schools Exclusions	\$135,647,437	\$134,654,336	\$993,101	9,576	
otal Exclusions	\$398,125,264	\$371,158,956	\$26,966,308		
D) Projected 2018-19 Enrollment					
Total District K-12 Enrollment	27,056				
Total District Pre-K Enrollment	1,304				
Total Preschool Special Education Enrollment	88				
Total District Enrollment	20 440				

Total District Enrollment 28,448

Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil \$583,236,578 \$541,056,640 \$42,179,938 \$19,019.15 \$20,501.85 \$1,482.70

III) Central District Costs Included in School Allocations

		Funding	Funding Source	
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Board of Education	\$645,449	\$645,449	\$0	11.0
Central Personnel	\$11,818,511	\$11,818,511	\$0	112.5
Operation and Maintenance of Plant	\$40,178,161	\$40,178,161	\$0	512.2
Other Central Services	\$42,195,893	\$34,829,965	\$7,365,928	279.4
Employee Benefits for General Support Staff (see IV below)	\$20,353,803	\$19,209,123	\$1,144,681	
Total General Support Costs	\$115,191,817	\$106,681,208	\$8,510,608	915.1
Total General Support Costs per Pupil	\$4,049.21	\$3,750.04	\$299.16	
	Г	Funding	Source	Total Staff
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Curriculum Development & Supervision	\$58,869,191	\$50,888,891	\$7,980,300	468.5
Research, Planning & Evaluation	\$4,048,916	\$3,863,253	\$185,663	38.5
In-Service Training	\$9,308,098	\$6,670,284	\$2,637,814	25.4
Employee Benefits for District Academic Support Staff (see IV below)	\$14,578,653	\$12,924,411	\$1,654,242	
Total District Academic Support Costs	\$86,804,858	\$74,346,839	\$12,458,019	532.4
Total District Academic Support Costs per Pupil	\$3,051.35	\$2,613.43	\$437.92	
C) Other Post-Employment Benefits (OPEB)	\$23,412,600	\$23,412,600	\$0	1
Total OPEB per Pupil	\$823.00	\$823.00	\$0.00	!
Total Central District Costs Included in School Allocations	\$225,409,274	\$204,440,647	\$20,968,627	
Total Central District Costs per Pupil	\$7,923.55	\$7,186.47	\$737.09	
Total Funding Allocated to Individual Schools excl. Central Costs	\$357,827,303	\$336,615,993	\$21,211,311	

(V) District Average Fringe Rate for Allocation of Employee Benefits	

Total Employee Benefits in General Fund & Special Aid Fund	\$151,746,040	
Other Post-Employment Benefits	\$23,412,600	
Total Employee Benefits for Active Employees	\$128,333,440	_
Total Personal Service in General Fund & Special Aid Fund	\$378,498,402	
District Average Fringe Rate	33.91%	

Part B - Basic School-Level Information

Number of district-operated schools: 49

Does the district have local school codes? YES

Second Column Col				Ī	Grade Spar	n (excl. Pre-K)		Schoo	l Status		Projected Enrollment & Demographics					Projected Staffing (FTE Basis)							
							Does this						•						· ·				
March Marc							school serve its	If no, is this										Classroom					
Mary Column							full planned	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &			
Company Comp					Lowest	Highest	grade span?		scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining	
Schematic Sche	BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff
Seminor Semi	261600010002	Clara Barton School	02	Elementary School	K	6	Yes		No		339	54	4 0	267	9	67	8.0	32.7	27.5	2.0	3.2	2.0	75.
Secondary Seco	261600010003	Nathaniel Rochester Community School	03	K-8 School	K	7	Yes		No		509	180	0 24	411	30	72	23.0	54.3	33.0	5.0	4.2	8.0	127.
Secondary Conference Conf	261600010004		04	K-8 School	K	8	Yes		No		409	(0 0	370	36	148		31.2	25.0	3.0	3.3	3.0	85.
Secretary Secr		John Williams	05	K-8 School		8	Yes				650	18	8 0	532	189	80		40.0	16.5	3.0	3.3	3.0	87.
Secondary Seco	261600010007	Virgil Grissom	07	Elementary School	K	6	Yes		No		502	54	4 0	463	61	122		39.8	20.5	3.0	3.2	3.0	85.
December 1			08									20	0 16			90							96.
Second		<i>U</i> ,	09	/								18	8 0		291	88							102
Machine Mach		Dr.Walter Cooper Academy	10	/	K	6	Yes		No		342	18	8 0	327	16	78			8.5	2.0	2.2	2.0	48
Secondary Seco			12								000	(0 0	0		142							104.
Manufacture 1			15	/		-					312	36	6 0		123	42							55
Sementary Company Co		r i	16									54	4 0	323	18	69							71.
Secont Second			17									72	2 0	502		86							108
Secondary Seco			19									56	6 16		25	101							81.
Secondary Secondary Secondary Secondary Short K S Ve No No 31 35 5 99 11 75 1.35 2.15 2.0 2.2 2.3 2.3 2.5		,	20									18	8 0		31	64							49.
Secondary Section Secondary Short Secondar			22	/		-						54	4 0		172	108							89.
Secondary Seco			23									36	6 0		15	75			6.0				46.
Second S			25	,								36	6 0						7.5				56.
Decomposition Property State Sta		- /	28									(0 0		225								121.
Samonte Samo			29	/								36	6 0	292	35								120.
Second Control Primarke Second Second Control S			33									146	6 16	902		244				***			171.
Substitution Process			34	/								18	8 0	371		75			9.0				62.
Description Part Description Section			35										0 0	392	212	60			9.6				62. 78.
Description Description State Descri			42	/								3t	6 0		16	86							66.
Selection Sele		,	42									20	6 0		10	142			13.7				65.
September Sept			10					No		-		50	4 0		42	143			9.3				50.
Salesting Charles Carrell 6			44					INO		-		24	4 0		28	93							101.
2516000100509 Hebra Burnett Mantgamery 90 K. S. School K. S. S. Yes No 669 18 0 552 158 106 2.60 37.4 17.0 3.0 3.3 3.0 3		,	46			-						15	8 0		18	82							52.
Sementary Story Sementary			50	/						-		10	9 0		150	104							89.
2016/00/10/03 Montesori Academy 53 Elementary School K 6 Vec No 224 54 0 190 7 36 7.0 244 145 2.0 2.2 2.0 2.			52								007	36	6 0	552	100	100			17.0	0.0	, 0.0	0.0	42.
			53								020	5/	4 0		7	36			14.5				52.
26160010007 Early Childhord School of Rochester 57 Elementary School K 2 Ves No 191 38 16 181 10 49 6.0 157 7.9 1.0 1.5 2.0		-	54	/								(0 0	363	28	60							59.
Second S		-		/								39	8 16	181	10	19							34.
26160001016 105 10		,	58	/								- (0 0		10	17			7.7				117.
2a1600010105 East Lower School 105 Middle/Junior High School 6 8 Yes No 295 0 0 265 50 49 12 40.8 3.0 3.2 5.0 5.6 5.0		1 7 - 1	68									-	0 0			97							82.
2a1600010061 East High School 51 Senior High School 9 12 Yes No 692 0 0 582 143 101 190 98.8 17.5 5.3 17.0 12.6			105							—			0 0			49			2.0				69.
261600010095 Edison Career and Technology High School 95 Senior High School 9 12 Yes No 1,840 0 0 1,680 273 459 289 1518 49.0 9.0 17.7 13.0 26160001006 Integrated Arts & Technology High School 101 Junior-Senior High School 7 12 Yes No 864 0 0 787 224 240 10.0 63.3 6.5 4.0 7.5 6.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0		I .	61	., ,		-							0 0			101							170.
261600010101 Integrated Arts & Technology High School 101 Junior-Senior High School 7 12 Yes No 864 0 0 787 224 240 10.0 66.3 6.5 4.0 7.5 6.0 261600010066 James Monroe 66 Junior-Senior High School 7 12 Yes No 921 0 0 880 404 208 29.0 81.6 17.0 8.0 11.5 10.0 66.5 11.5 10.0 6.0 11.5 10.0 6.0 11.5 10.0 10.0 10.0 10.0 11.0 11.0 11		· ·	95							—			0 0										269.
261600010066 James Monroe 66 Junior-Senior High School 7 12 Yes No No 921 0 0 850 404 208 290 81.6 17.0 8.0 11.5 10.0 26160001007 Joseph C. Wilson Magnet High School 67 Senior High School 9 12 Yes No No 718 0 0 592 106 133 10.0 66.5 19.0 4.0 8.5 5.4 5.4 5.5 5.4 5.4		0, 0								1		(0 0	,,,,,									100.
261600010067 Joseph C. Wilson Magnet High School 67 Senior High School 9 12 Yes No 718 0 0 592 106 133 10.0 66.5 19.0 4.0 8.5 5.4 261600010073 Northeast College Prep 73 Senior High School 9 12 Yes No 643 0 0 526 86 122 8.0 55.0 5.5 26160001009 Northeast College Prep 89 Middle/Junior High School 7 8 Yes No 282 0 0 267 38 110 10.0 19.3 11.5 2.0 5.5 2.5 261600010102 Rochester Early College International HS 102 Senior High School 9 12 Yes No 450 0 0 307 70 80 7.0 31.9 9.0 2.0 4.9 6.0 261600010074 School of the Arts 74 Senior High School 9 12 Yes No 1.155 0 0 737 4.5 108 14.0 86.9 7.0 5.0 8.5 15.0 261600010076 School Without Walls 69 Senior High School 9 12 Yes No 1.155 0 0 231 25 23 3.0 26.1 1.0 2.0 4.5 3.0 261600010070 Vanguard Collegiate High School 97 Senior High School 97 12 Yes No 783 0 0 62.6 70 195 9.0 5.97 10.0 4.0 6.5 6.0 261600010070 Vanguard Collegiate High School 97 Senior High School 97 12 Yes No 783 0 0 547 140 129 8.0 49.6 20.5 3.0 5.5 6.0 261600010070 Vanguard Collegiate High School 97 Senior High School 97 12 Yes No 343 0 0 547 140 129 8.0 49.6 20.5 3.0 5.5 6.0 261600010070 Vanguard Collegiate High School 97 Senior High School 97 12 Yes No 340 36 0 303 28 75 6.0 6.1 26.4 5.0 5.5 6.0 261600010070 Rise Community School 166 Elementary School K 6 No Yes No 340 36 0 303 28 75 6.0 6.1 26.4 5.0 5.0 5.5 6.0 261600010100 Rise Community School 166 Elementary School K 6 No Yes No 340 36 0 303 28 75 6.0 6.1 26.4 5.0 5.0 5.5 6.0 261600010100 Rise Community School 166 Elementary School K 6 No Yes No 340 36 0 303 2			66	,						1		(0 0	850									157.
2616000110073 Northeast College Prep 73 Senior High School 9 12 Yes No 5643 0 0 526 86 122 8.0 550 15.5 6.0 7.5 4.5 251600011002 Rochester Early College Prep 89 Middle/Junior High School 7 8 Yes No 5282 0 0 267 33 110 10.0 19.3 11.5 2.0 5.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5	261600010067		67	,						1		(0 0	592									113.
261600010089 Northwest College Prep 89 Middle/Junior High School 7 88 Yes No 282 0 0 267 33 110 10.0 193 11.5 2.0 5.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5			73							1	643	(0 0	526	86								96.
261600010102 Rochester Early College International HS 102 Senior High School 9 12 Yes No 1,55 0 0 307 70 80 7,0 31,9 9,0 2,0 4,9 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0		U I	89		7							(0 0	267	33	110			11.5				50.
261600010074 School of the Arts 74 Senior High School 9 12 Yes No No 1,155 0 0 737 45 108 140 869 7.0 5.0 8.5 150 261600010069 School Without Walls 69 Senior High School 9 12 Yes No No 280 0 0 213 25 23 3.0 261 1.0 2.0 4.5 3.0 26160010103 Cadestry for Young Men 103 Junior-Senior High School 9 12 Yes No No 8 783 0 0 62 70 195 9.0 196 197 100 4.0 6.5 6.0 26160001030 Vanguard Callegiate High School 9 Senior High School 9 12 Yes No No 8 140 140 140 140 140 140 140 140 140 140		V 1	102	., .,						1		(0 0		70	80			9.0				60.
2616000110069 School Without Walls 69 Senior High School 9 12 Yes No 280 0 0 213 25 23 3.0 261 1.0 2.0 4.5 3.0 2616001103 Leadership Academy for Young Men 103 Junior-Senior High School 6 12 Yes No 783 0 0 626 70 195 9.0 59.7 10.0 4.0 6.5 6.0 26160001097 Vanguard Collegiate High School 97 Senior High School 9 12 Yes No 643 0 0 547 140 129 8.0 49.6 20.5 3.0 5.5 6.0 2616001106 Rise Community School 106 Elementary School K 6 No Yes No 394 36 0 303 28 75 6.0 6.1 26.4 5.0 3.2 2.0	261600010074	, ,	74	U						1	1,155	(0 0	737	45	108	14.0	86.9	7.0	5.0	8.5		136.
261600010103 Leadership Academy for Young Men 103 Junior-Senior High School 6 12 Yes No 783 0 0 626 70 195 9.0 597 10.0 4.0 6.5 6.0 261600010097 Vanguard Collegiate High School 97 Senior High School 9 12 Yes No 643 0 0 547 140 129 8.0 49.6 20.5 3.0 5.5 6.0 261600010106 Rise Community School 106 Elementary School K 6 No Yes No 394 36 0 303 28 75 6.0 6.1 26.4 5.0 3.2 2.0			69		9					1		(0 0		25	23			1.0				39.
261600010097 Vanguard Collegiate High School 97 Senior High School 9 12 Yes No 643 0 0 547 140 129 8.0 49.6 20.5 3.0 5.5 6.0 261600010106 Rise Community School 106 Elementary School K 6 No Yes No 394 36 0 303 28 75 6.0 6.1 264 5.0 3.2 2.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4			103							İ	783	(0 0		70	195			10.0				95
261600010106 Rise Community School 106 Elementary School K 6 No Yes No 394 36 0 303 28 75 6.0 6.1 26.4 5.0 3.2 2.0		1 / 0	97	,	9						643	(0 0	547	140	129	8.0		20.5	3.0	5.5		92
77.056 1.304 88 22.243 4.276 5.345 72.47 22.07.0 92.4 14.15 22.7.0 20.14	261600010106	Rise Community School	106	Elementary School	K	6		Yes	No		394	36	6 0	303	28	75	6.0	61.1	26.4	5.0	3.2	2.0	103.
77.056 1.304 88 22.243 4.276 5.345 724.7 22.07.0 92.6 161.5 22.7.0 201.6																							0.
	District Total					•					27,056	1,304	4 88	22,243	4,276	5,365	724.7	2207.9	836.6	161.5	227 (201.6	4359.3

Part C - Basic School-Level Allocations

				School Al	llocation by Object	t (excl. Central	Costs)		School Allocation by Purpose (excl. Central Costs)			Funding Source by School				Allocation								
			Personal S		, , , , , , , , , , , , , , , , , , , ,				General Ed	ucation	Special Ed	lucation	Instr	ructional Suppo	ort			9						
			Classroom	All Other	Employee	BOCES		Total Allocation by			•		School	Instructional	Pupil Support	Total Allocation by	State & Local	Federal	Total Funding	State & Local Funding per	Federal Funding	Central District	Total School Allocation w/ Central District	Total School Funding per
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits \$1,309,404	Services	All Other	Object	Grades K-12	Pre-K \$459.315	Grades K- 12	Preschool	Administration	Media	Services	Purpose	Funding	Funding	Source by School	Pupil	per Pupil	Costs	Costs	Pupil
261600010002 261600010003	Clara Barton School	02	\$2,668,533 \$5,019,340	\$1,193,340 \$2.003.682	\$1,309,404 \$2,381,222	\$0 \$0	,,	\$5,231,013 \$10,118,656	\$2,250,739 \$4,950,784	\$459,315 \$1,959,542	\$1,717,228 \$1,285,403	\$22,178 \$762,911	\$444,961 \$748.849	\$87,355 \$87,355	\$249,236 \$323.812	\$5,231,013 \$10,118,656	\$4,884,214 \$9,791,075	\$346,799 \$327,581	\$5,231,013 \$10,118,656	\$12,428.03 \$13.732.22	\$882.44 \$459.44	\$3,113,957 \$5,649,494	\$8,344,970 \$15,768,150	\$21,234.02 \$22,115.22
261600010003	Nathaniel Rochester Community School George Mather Forbes	03	\$3,340,083	\$2,003,682	\$2,381,222	\$0 \$0	411411	\$6,283,650	\$2,928,192	\$1,959,542	\$2,385,381	\$762,911	\$635,377	\$87,355	\$247,346	\$6,283,650	\$5,912,392	\$371,258	\$6,283,650	\$13,732.22	\$907.72	\$3,240,734	\$9,524,384	\$22,115.22
261600010004	John Williams	05	\$3,958,565	\$1,171,255	\$1,739,314	\$0	. , ,	\$6,950,811	\$4,198,819	\$168.890	\$1,501,588	\$11.089	\$635,592	\$87,355	\$347,479	\$6,950,811	\$6,562,956	\$387.856	\$6,950,811	\$9.824.78	\$580.62	\$5,292,934	\$12.243.746	\$18,328,96
261600010003	Virgil Grissom	07	\$3,510,077	\$1,067,736	\$1,552,151	\$0	40.7011	\$6,210,394	\$2,977,766	\$459,315	\$1,787,879	\$22,178	\$626,664	\$87,355	\$249,236	\$6,210,394	\$5,904,652	\$305,742	\$6,210,394	\$10.619.88	\$549.90	\$4,405,496	\$10.615.890	\$19,093.33
261600010008	Roberto Clemente	08	\$3,765,121	\$1,592.832	\$1,816,664	\$8,404		\$7,793,545	\$4,260,096	\$291,526	\$1,483,424	\$303,005	\$912,122	\$87,355	\$456.017	\$7,793,545	\$7,255,140	\$538,404	\$7,793,545	\$14,716.31	\$1.092.10	\$3,906,312	\$11,699,857	\$23,731.96
261600010009	Dr. Martin Luther King, Jr.	09	\$4,963,603	\$1,119,072	\$2,062,388	\$0		\$8,683,707	\$6,236,510	\$168,728	\$1,201,389	\$11,089	\$687,621	\$116,355	\$262,015	\$8,683,707	\$7,627,317	\$1,056,390	\$8,683,707	\$10,742.70	\$1,487.87	\$5,625,724	\$14,309,431	\$20,154.13
261600010010	Dr.Walter Cooper Academy	10	\$2,193,497	\$680,271	\$974,378	\$0	\$102,596	\$3,950,742	\$2,295,372	\$136,944	\$799,334	\$24,988	\$443,767	\$88,455	\$161,881	\$3,950,742	\$3,360,510	\$590,233	\$3,950,742	\$9,334.75	\$1,639.53	\$2,852,480	\$6,803,222	\$18,897.84
261600010012	James P. B. Duffy	12	\$5,372,832	\$1,161,954	\$2,215,681	\$0	\$109,739	\$8,860,206	\$5,955,374	\$0	\$1,674,096	\$0	\$852,060	\$87,654	\$291,023	\$8,860,206	\$8,125,457	\$734,749	\$8,860,206	\$9,150.29	\$827.42	\$7,036,116	\$15,896,322	\$17,901.26
261600010015	The Children's School of Rochester	15	\$2,309,545	\$807,142	\$1,056,742	\$0	\$53,294	\$4,226,722	\$2,509,734	\$294,457	\$705,892	\$11,089	\$443,536	\$87,355	\$174,660	\$4,226,722	\$4,047,645	\$179,078	\$4,226,722	\$11,631.16	\$514.59	\$2,757,397	\$6,984,119	\$20,069.31
261600010016	John Walton Spencer	16	\$2,779,434	\$1,099,676	\$1,315,249	\$0	\$66,741	\$5,261,100	\$2,640,684	\$459,315	\$1,339,103	\$22,178	\$515,478	\$87,855	\$196,487	\$5,261,100	\$4,903,818	\$357,281	\$5,261,100	\$10,259.03	\$747.45	\$3,787,459	\$9,048,559	\$18,930.04
261600010017	Enrico Fermi	17	\$4,892,679	\$1,404,491	\$2,135,114	\$0	\$711,240	\$9,143,523	\$6,156,976	\$578,697	\$1,207,997	\$33,267	\$676,208	\$87,355	\$403,024	\$9,143,523	\$8,809,781	\$333,743	\$9,143,523	\$13,895.55	\$526.41	\$5,023,533	\$14,167,057	\$22,345.52
261600010019	Dr. Charles Lunsford	19	\$3,719,339	\$1,098,084	\$1,633,393	\$0	400,000	\$6,515,929	\$3,600,119	\$581,952	\$1,001,463	\$303,005	\$634,427	\$87,455	\$307,509	\$6,515,929	\$5,334,891	\$1,181,038	\$6,515,929	\$11,673.72	\$2,584.33	\$3,621,064	\$10,136,993	\$22,181.60
261600010020	Henry Lomb	20	\$2,094,266	\$760,080	\$967,793	\$0	1 .,	\$3,867,826	\$2,056,752	\$167,790	\$994,707	\$11,089	\$441,002	\$87,355	\$109,132	\$3,867,826	\$3,613,624	\$254,203	\$3,867,826	\$10,236.89	\$720.12	\$2,797,015	\$6,664,841	\$18,880.57
261600010022	Abraham Lincoln	22	\$3,984,141	\$1,191,974	\$1,755,010	\$8,404	,, ,,,,	\$7,484,381	\$4,423,865	\$456,061	\$1,564,790	\$22,178	\$728,948	\$87,355	\$201,184	\$7,484,381	\$6,716,929	\$767,452	\$7,484,381	\$10,495.20	\$1,199.14	\$5,071,075	\$12,555,456	\$19,617.90
261600010023	Francis Parker	23	\$2,250,832	\$630,160	\$976,827	\$8,404	\$233,182	\$4,099,406	\$2,215,330	\$143,608	\$1,045,140	\$11,089	\$439,376	\$87,355	\$157,507	\$4,099,406	\$3,901,984	\$197,422	\$4,099,406	\$10,991.50	\$556.12	\$2,812,862	\$6,912,267	\$19,471.18
261600010025	Nathaniel Hawthorne	25	\$2,785,768	\$656,366	\$1,167,088	\$0		\$4,670,502	\$2,022,138	\$301,258	\$1,644,548	\$11,089	\$441,933	\$87,655	\$161,881	\$4,670,502	\$4,479,195	\$191,307	\$4,670,502	\$12,871.25	\$549.73	\$2,757,397	\$7,427,899	\$21,344.54
261600010028	Henry Hudson	28	\$5,174,444	\$1,788,089 \$2,015,084	\$2,360,712	\$0 \$0		\$9,401,059	\$4,782,491	\$0	\$3,459,351	\$0	\$622,248	\$89,355	\$447,613	\$9,401,059	\$8,909,204	\$491,855	\$9,401,059	\$13,297.32	\$734.11	\$5,308,781	\$14,709,840	\$21,954.99
261600010029	Adlai E. Stevenson John James Audubon	33	\$3,366,368 \$7,393,966	\$2,015,084	\$1,824,632 \$3,237,231	\$0 \$0	4.0.70.0	\$7,365,656 \$12,978,732	\$2,466,007 \$6,931,569	\$291,526 \$1.446.865	\$3,702,707 \$2,968,679	\$11,089 \$286,169	\$544,958 \$969,522	\$87,355 \$88,355	\$262,015 \$287,572	\$7,365,656 \$12,978,732	\$7,070,397 \$12,174,100	\$295,259 \$804.633	\$7,365,656 \$12,978,732	\$18,129.22 \$9,889.60	\$757.08 \$653.64	\$3,090,186 \$9,753,895	\$10,455,843 \$22,732,628	\$26,809.85 \$18,466.80
261600010033	Dr. Louis Cerulli	34	\$3,033,664	\$2,153,715	\$1,291,784	\$8,108	\$368,531	\$5,478,328	\$3,370,015	\$1,440,863	\$1,111,684	\$286,169	\$969,522 \$544,943	\$88,940	\$182,768	\$5,478,328	\$12,174,100	\$721,551	\$12,978,732 \$5.478.328	\$9,889.60	\$1,484.67	\$3,850.847	\$9,329,176	\$19,195.83
261600010034	Pinnacle	35	\$2,951,347	\$826,581	\$1,280,942	\$6,106	,	\$5,478,328	\$3,390,405	\$100,090	\$866,249	\$11,089	\$544,943 \$474.094	\$89,155	\$182,768	\$5,478,328	\$4,736,777	\$377,420	\$5,478,328 \$5,115,372	\$10.413.08	\$1,484.67	\$3,605,217	\$8,720,589	\$19,195.83
261600010033	Andrew I Townson	39	\$3,392,462	\$1.096.158	\$1,521,909	\$0		\$6,096,143	\$3,346,431	\$291,526	\$1,462,761	\$11,089	\$659.524	\$87,355	\$237,458	\$6,096,143	\$5,685,575	\$410.568	\$6,096,143	\$8,747.04	\$631.64	\$5,150,310	\$11,246,453	\$17,302.24
261600010033	Abelard Reynolds	42	\$3,014,094	\$865,668	\$1,315,470	\$0	400,011	40,010,120	\$2,976,214	\$167,790	\$1,324,899	\$11,089	\$440.876	\$88,255	\$249,236	\$5,258,359	\$4,949,996	\$308,363	\$5,258,359	\$9,630,34	\$599.93	\$4,072,707	\$9,331,066	\$18,153.82
261600010043	Theodore Roosevelt	43	\$3,216,325	\$749,059	\$1,344,501	\$0	\$61,027	\$5,370,912	\$2,879,558	\$291,526	\$1,453,283	\$11.089	\$441.892	\$88,005	\$205,559	\$5,370,912	\$5,030,228	\$340,684	\$5,370,912	\$9,545,02	\$646.46	\$4,175,713	\$9,546,625	\$18,115.04
261600010044	Lincoln Park	44	\$1,931,366	\$873,074	\$950,872	\$4,203	\$322,316	\$4,081,831	\$1,955,406	\$457,815	\$862,611	\$22,178	\$443,026	\$87,355	\$253,439	\$4,081,831	\$3,696,621	\$385,210	\$4,081,831	\$13,442.26	\$1,400.76	\$2,178,977	\$6,260,808	\$22,766.58
261600010045	Mary McLeod Bethune	45	\$4,103,652	\$1,514,773	\$1,904,980	\$0	\$712,504	\$8,235,908	\$5,017,395	\$300,713	\$1,942,633	\$11,089	\$581,452	\$87,355	\$295,271	\$8,235,908	\$7,697,802	\$538,106	\$8,235,908	\$13,746.08	\$960.90	\$4,437,190	\$12,673,099	\$22,630.53
261600010046	Charles Carroll	46	\$2,354,033	\$787,338	\$1,065,111	\$8,404	\$232,018	\$4,446,904	\$2,511,635	\$165,797	\$980,651	\$11,089	\$441,423	\$91,448	\$244,862	\$4,446,904	\$4,223,456	\$223,448	\$4,446,904	\$12,837.25	\$679.17	\$2,606,849	\$7,053,753	\$21,439.98
261600010050	Helen Barrett Montgomery	50	\$4,115,132	\$1,115,566	\$1,773,517	\$0	\$83,667	\$7,087,882	\$4,583,750	\$168,890	\$1,325,963	\$11,089	\$663,490	\$87,355	\$247,346	\$7,087,882	\$6,747,198	\$340,684	\$7,087,882	\$9,821.25	\$495.90	\$5,443,482	\$12,531,364	\$18,240.70
261600010052	Frank Fowler Dow	52	\$1,957,270	\$635,778	\$879,197	\$0	\$48,599	\$3,520,844	\$2,007,985	\$143,608	\$674,761	\$11,089	\$446,313	\$87,536	\$149,553	\$3,520,844	\$3,343,514	\$177,330	\$3,520,844	\$9,185.48	\$487.17	\$2,884,174	\$6,405,018	\$17,596.20
261600010053	Montessori Academy	53	\$2,058,449	\$811,063	\$972,935	\$0	\$39,806	\$3,882,253	\$2,228,011	\$364,068	\$579,883	\$22,178	\$438,876	\$87,355	\$161,881	\$3,882,253	\$3,652,509	\$229,743	\$3,882,253	\$11,485.88	\$722.46	\$2,519,690	\$6,401,943	\$20,131.90
261600010054	Flower City School	54	\$2,629,011	\$839,280	\$1,175,957	\$0	,.,	\$4,696,352	\$2,649,578	\$0	\$1,282,285	\$0	\$440,676	\$87,355	\$236,458	\$4,696,352	\$4,106,707	\$589,645	\$4,696,352	\$9,249.34	\$1,328.03	\$3,518,058	\$8,214,410	\$18,500.92
261600010057	Early Childhood School of Rochester	57	\$1,449,126	\$490,392	\$657,612	\$0	. , ,	\$2,639,684	\$1,156,580	\$311,398	\$500,199	\$186,369	\$301,355	\$43,677	\$140,104	\$2,639,684	\$2,506,905	\$132,779	\$2,639,684	\$10,232.26	\$541.96	\$1,941,271	\$4,580,955	\$18,697.78
261600010058	World of Inquiry School	58	\$5,982,760	\$1,414,565	\$2,508,132	\$0		\$10,013,284	\$6,083,414	\$0	\$2,277,908	\$0	\$1,003,756	\$87,355	\$560,851	\$10,013,284	\$9,126,302	\$886,983	\$10,013,284	\$10,106.65	\$982.26	\$7,154,970	\$17,168,254	\$19,012.46
261600010068	Joseph C. Wilson Foundation Academy	68	\$4,095,371	\$974,636	\$1,719,033	\$0	ψ, 1,0,12	\$6,863,432	\$4,604,578	\$0	\$1,213,243	\$0	\$658,297	\$52,413	\$334,901	\$6,863,432	\$6,610,103	\$253,329	\$6,863,432	\$10,998.51	\$421.51	\$4,762,056	\$11,625,488	\$19,343.57
261600010105 261600010061	East Lower School East High School	105	\$3,502,388 \$7,819,681	\$1,469,273 \$3,530,631	\$1,685,688	\$0 \$216,900	4-,0,000	\$8,280,010 \$19,016,290	\$5,952,506 \$12,363,069	\$0	\$509,533 \$2,374,816	\$0 \$0	\$1,248,597 \$2,212,078	\$76,881 \$236,584	\$492,494 \$1,829,744	\$8,280,010 \$19,016,290	\$8,105,301 \$19,016,290	\$174,710	\$8,280,010 \$19,016,290	\$27,475.60 \$27,480.19	\$592.24 \$0.00	\$2,337,449 \$5,483,100	\$10,617,459 \$24,499,390	\$35,991.39 \$35,403.74
261600010061	Edison Career and Technology High School	95	\$11.815.183	\$4,073,397	\$3,848,430 \$5,387,172	\$216,900 \$0	\$3,600,648 \$379,720	\$19,016,290	\$12,363,069	\$0	\$2,374,816 \$5,517,129	\$0 \$0	\$2,212,078	\$230,384 \$192,181	\$1,829,744	\$19,016,290	\$19,016,290	\$1,330,194	\$19,016,290 \$21.655.473	\$27,480.19	\$722.93	\$5,483,100	\$24,499,390	\$19,692.83
261600010093	Integrated Arts & Technology High School	101	\$4,964,044	\$1,328,331	\$2,133,489	\$0	, .	\$8,598,842	\$4.885.444	\$0 \$0	\$2,141,317	\$0	\$852,229	\$49,677	\$670,174	\$8,598,842	\$7.866,545	\$732,297	\$8,598,842	\$9,104.80	\$847.57	\$6,845,951	\$15.444.793	\$17,875.92
261600010101	Iames Monroe	66	\$7,194,081	\$2,331,729	\$3,229,815	\$0			\$8,063,195	\$0 \$0	\$2,752,742	\$0	\$1,431,587	\$87,355	\$1.025.141	\$13,360,019	\$12,119,580	\$1,240,439	\$13,360,019	\$13.159.15	\$1,346.84	\$7,297,594	\$20.657.612	\$22,429.55
261600010067	Joseph C. Wilson Magnet High School	67	\$4,977,091	\$1,736,837	\$2,276,420	\$0	400 400 1	,,.	\$5,209,705	\$0	\$2,226,707	\$0	\$868.997	\$89,355	\$714,371	\$9,109,135	\$8.856.168	\$252,967	\$9,109,135	\$12,334.50	\$352.32	\$5,689,112	\$14.798.247	\$20,610.37
2616000100073	Northeast College Prep	73	\$4,088,847	\$1,691,479	\$1,959,874	\$0	4220,000	\$8,099,308	\$4,449,148	\$0	\$1,923,168	\$0	\$1,037,103	\$43,677	\$646,211	\$8,099,308	\$7,708,533	\$390,775	\$8,099,308	\$11,988.39	\$607.74	\$5,094,845	\$13,194,154	\$20,519.68
261600010089	Northwest College Prep	89	\$1,911,415	\$1,025,915	\$995,929	\$0	\$28,135	\$3,961,393	\$2,023,653	\$0	\$949,124	\$0	\$470,938	\$43,677	\$474,002	\$3,961,393	\$3,900,245	\$61,148	\$3,961,393	\$13,830,66	\$216.84	\$2,234,442	\$6,195,836	\$21,971.05
261600010102	Rochester Early College International HS	102	\$2,545,238	\$1,171,702	\$1,260,264	\$0	\$34,197	\$5,011,402	\$2,750,884	\$0	\$1,190,228	\$0	\$564,667	\$34,942	\$470,680	\$5,011,402	\$4,826,571	\$184,830	\$5,011,402	\$10,725.71	\$410.73	\$3,565,599	\$8,577,001	\$19,060.00
261600010074	School of the Arts	74	\$6,540,270	\$2,092,559	\$2,927,042	\$0	\$100,512	\$11,660,383	\$7,595,190	\$0	\$1,631,528	\$0	\$1,630,959	\$88,355	\$714,351	\$11,660,383	\$11,175,564	\$484,820	\$11,660,383	\$9,675.81	\$419.76	\$9,151,705	\$20,812,089	\$18,019.12
261600010069	School Without Walls	69	\$1,898,368	\$731,462	\$891,668	\$0	\$21,104	\$3,542,602	\$2,103,163	\$0	\$497,923	\$0	\$489,229	\$87,855	\$364,432	\$3,542,602	\$3,494,557	\$48,045	\$3,542,602	\$12,480.56	\$171.59	\$2,218,595	\$5,761,197	\$20,575.70
261600010103	Leadership Academy for Young Men	103	\$4,481,713	\$1,490,646	\$2,024,985	\$7,920	\$491,544	\$8,496,808	\$4,845,855	\$0	\$2,156,378	\$0	\$852,359	\$88,155	\$554,061	\$8,496,808	\$8,164,859	\$331,949	\$8,496,808	\$10,427.66	\$423.94	\$6,204,143	\$14,700,951	\$18,775.16
261600010097	Vanguard Collegiate High School	97	\$3,757,594	\$1,463,181	\$1,770,153	\$0	4.0,00	\$7,064,754	\$3,733,354	\$0	\$2,067,124	\$0	\$723,634	\$44,677	\$495,964	\$7,064,754	\$6,750,276	\$314,478	\$7,064,754	\$10,498.10	\$489.08	\$5,094,845	\$12,159,599	\$18,910.73
261600010106	Rise Community School	106	\$3,937,034	\$1,414,570	\$1,814,512	\$15,930	\$903,788	\$8,085,834	\$4,319,471	\$300,712	\$2,094,912	\$11,089	\$668,024	\$71,884	\$619,743	\$8,085,834	\$8,049,302	\$36,532	\$8,085,834	\$18,719.31	\$84.96	\$3,407,128	\$11,492,962	\$26,727.82
	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
District Total			\$191,259,442	\$64,231,200	\$86,626,503	\$286,677	\$15,423,482	\$357,827,303	\$205,220,447	\$11,498,523	\$79,361,741	\$2,210,204	\$35,524,108	\$4,257,565	\$19,754,715	\$357,827,303	\$336,615,993	\$21,211,311	\$357,827,303			\$225,409,274	\$583,236,578	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

								I	Prekindergarte	n Programs								Studen	t, Family, and Con	nmunity Sch	ools Programs			
						Projec	cted Pre-K Enro			-	Projected Pr	e-K Funding		Spending by Purpose							Funding Source by Program			
				Does this school offer		,										Health,			_					1
				student/family										Community		Mental			After-School		Total			
			Does this school	support or										Schools Site	Enriched	Health/			Programs/		Community	Foundation Aid		
			offer a Pre-K	community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Schools	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
261600010002	Clara Barton School	02	Yes	Yes	0	54	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$155,874	\$155,874	\$155,874	\$0	0 \$0
261600010003	Nathaniel Rochester Community School	03	Yes	Yes	90	0	90	0	180	\$1,959,542	\$0	\$0	\$1,959,542	0.0	\$0	\$0	\$0	\$0	\$690,726	\$0	\$690,726	\$227,260	\$463,466	6 \$0
261600010004	George Mather Forbes	04	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$181,176	\$181,176	\$181,176	\$0	0 \$0
261600010005	John Williams	05	Yes	Yes	18	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$0	\$293,676	\$293,676	\$293,676	\$0	0 \$0
261600010007	Virgil Grissom	07	Yes	Yes	36	0	18	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$226,809	\$226,809	\$226,809	\$0	0 \$0
261600010008	Roberto Clemente	08	Yes	Yes	10	0	10	0	20	\$291,526	\$0	\$0	\$291,526	1.0	\$0	\$0	\$0	\$0	\$454,473	\$99,392	\$553,865	\$206,477	\$347,388	8 \$0
261600010009	Dr. Martin Luther King, Jr.	09	Yes	Yes	18	0	0	0	18	\$168,728	\$0	\$0	\$168,728	1.0	\$0	\$0	\$0	\$0	\$1,036,745	\$99,392	\$1,136,137	\$312,652	\$287,824	4 \$535,661
261600010010	Dr.Walter Cooper Academy	10	Yes	Yes	18	0	0	0	18	\$136,944	\$0	\$0	\$136,944	0.0	\$0	\$0	\$0	\$0	\$0	\$154,519	\$154,519	\$154,519	\$0	0 \$0
261600010012	James P. B. Duffy	12	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$403,466	\$403,466	\$403,466	\$0	0 \$0
261600010015	The Children's School of Rochester	15	Yes	Yes	18	0	18	0	36	\$294,457	\$0	\$0	\$294,457	0.0	\$0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	0 \$0
261600010016	John Walton Spencer	16	Yes	Yes	36	0	18	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$186,146	\$186,146	\$186,146	\$0	0 \$0
261600010017	Enrico Fermi	17	Yes	Yes	54	0	18	0	72	\$578,697	\$0	\$0	\$578,697	0.0	\$0	\$0	\$0	\$0	\$651,603	\$0	\$651,603	\$253,917	\$397,686	6 \$0
261600010019	Dr. Charles Lunsford	19	Yes	Yes	28	0	28	0	56	\$581,952	\$0	\$0	\$581,952	0.0	\$0	\$0	\$0	\$0	\$0	\$173,947	\$173,947	\$173,947	\$0	0 \$0
261600010020	Henry Lomb	20	Yes	Yes	18	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$0	\$151,356	\$151,356	\$151,356	\$0	0 \$0
261600010022	Abraham Lincoln	22	Yes	Yes	54	0	0	0	54	\$456,061	\$0	\$0	\$456,061	1.0	\$0	\$0	\$0	\$0	\$972,710	\$99,392	\$1,072,102	\$264,761	\$329,954	4 \$477,387
261600010023	Francis Parker	23	Yes	Yes	0	36	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$365,896	\$0	\$365,896	\$144,127	\$221,769	9 \$0
261600010025	Nathaniel Hawthorne	25	Yes	Yes	18	0	18	0	36	\$301,258	\$0	\$0	\$301,258	0.0	\$0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	0 \$0
261600010028	Henry Hudson	28	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$302,713	\$302,713	\$302,713	\$0	0 \$0
261600010029	Adlai E. Stevenson	29	Yes	Yes	36	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$479,606	\$0	\$479,606	\$162,652	\$257,552	2 \$59,401
261600010033	John James Audubon	33	Yes	Yes	72	20	54	0	146	\$1,446,865	\$0	\$0	\$1,446,865	0.0	\$0	\$0	\$0	\$0	\$0	\$482,985	\$482,985	\$482,985	\$0) \$f
261600010034	Dr. Louis Cerulli	34	Yes	Yes	18	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$680,370	\$0	\$680,370	\$211,447	\$393,798	8 \$75,125
261600010035	Pinnacle	35	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$205,574	\$205,574	\$205,574	\$0	0 \$0
261600010039	Andrew J. Townson	39	Yes	Yes	36	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$0	\$277,411	\$277,411	\$277,411	\$0	0 \$0
261600010042	Abelard Reynolds	42	Yes	Yes	18	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$0	\$224,098	\$224,098	\$224,098	\$0	0 \$0
261600010043	Theodore Roosevelt	43	Yes	Yes	18	0	18	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$0	\$219,128	\$219,128	\$219,128	\$0	0 \$0
261600010044	Lincoln Park	44	Yes	Yes	36	0	18	0	54	\$457,815	\$0	\$0	\$457,815	0.0	\$0	\$0	\$0	\$0	\$286,196	\$0	\$286,196	\$80,874	\$162,543	3 \$42,779
261600010045	Mary McLeod Bethune	45	Yes	Yes	18	0	18	0	36	\$300,713	\$0	\$0	\$300,713	0.0	\$0	\$0	\$0	\$0	\$666,301	\$0	\$666,301	\$236,748	\$429,553	3 \$0
261600010046	Charles Carroll	46	Yes	Yes	18	0	0	0	18	\$165,797	\$0	\$0	\$165,797	0.0	\$0	\$0	\$0	\$0	\$362,537	\$0	\$362,537	\$140,513	\$222,024	4 \$0
261600010050	Helen Barrett Montgomery	50	Yes	Yes	18	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$0	\$302,261	\$302,261	\$302,261	\$0	0 \$0
261600010052	Frank Fowler Dow	52	Yes	Yes	0	36	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$0	\$148,194	\$148,194	\$148,194	\$0	0 \$0
261600010053	Montessori Academy	53	Yes	Yes	36	0	18	0	54	\$245,272	\$118,796	\$0	\$364,068	0.0	\$0	\$0	\$0	\$0	\$0	\$119,278	\$119,278	\$119,278	\$0	0 \$0
261600010054	Flower City School	54	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$200,604	\$200,604	\$200,604	\$0	0 \$0
261600010057	Early Childhood School of Rochester	57	Yes	Yes	18	20	0	0	38	\$311,398	\$0	\$0	\$311,398	0.0	\$0	\$0	\$0	\$0	\$0	\$86,296	\$86,296	\$86,296	\$0	0 \$0
261600010058	World of Inquiry School	58	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$413,406	\$413,406	\$413,406	\$0	Φ0
261600010068	Joseph C. Wilson Foundation Academy	68	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$271,538	\$271,538	\$271,538	\$0	0 \$0
261600010105	East Lower School	105	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$133,284	\$133,284	\$133,284	\$0	0 \$0
261600010061	East High School	61	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$312,652	\$312,652	\$312,652	\$0	0 \$0
261600010095	Edison Career and Technology High School	95	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$831,330	\$831,330	\$831,330	\$0	0 \$0
261600010101	Integrated Arts & Technology High School	101	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$390,364	\$390,364	\$390,364	\$0	0 \$0
261600010066	James Monroe	66	No	Yes										1.0	\$0	\$0	\$0	\$0	\$621,720	\$99,392	\$721,112	\$416,117	\$304,995	5 \$0
261600010067	Joseph C. Wilson Magnet High School	67	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$324,400	\$324,400	\$324,400	\$0) \$(
261600010073	Northeast College Prep	73	No	Yes										1.0	\$0	\$0	\$0	\$0	\$437,707	\$99,392	\$537,099	\$290,514	\$122,531	1 \$124,054
261600010089	Northwest College Prep	89	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$127,410	\$127,410	\$127,410	\$0	0 \$0
261600010102	Rochester Early College International HS	102	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$168,073	\$168,073	\$168,073	\$0) \$(
261600010074	School of the Arts	74	No	Yes										0.0	\$0	\$0	\$0	\$0		\$521,839	\$521,839	\$521,839	\$0	φι
261600010069	School Without Walls	69	No	Yes										0.0	\$0	\$0	\$0	\$0	4.0	\$126,507	\$126,507	\$126,507	\$0	0 \$0
261600010103	Leadership Academy for Young Men	103	No	Yes										0.0	\$0	\$0	\$0	\$0	\$536,452	\$0	\$536,452	\$353,767	\$182,685	
261600010097	Vanguard Collegiate High School	97	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$290,514	\$290,514	\$290,514	\$0	0 \$0
261600010106	Rise Community School	106	Yes	Yes	36	0	0	0	36	\$300,712	\$0		4000,100	0.0	\$0	4.0	4.0	\$0		\$213,254	\$213,254	\$213,254	\$0	0 \$0
					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0
Total in District S					794	166	344		1,304	\$11,379,727	\$118,796	\$0	\$11,498,523	5.0	\$0	\$0	\$0	\$0	\$8,243,042	\$9,398,972	\$17,642,014	\$12,203,838	\$4,123,768	8 \$1,314,408

			Projected	l Pre-K CBO E	nrollment		Projected Pre-K CBO Funding				
		4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre	
	# of CBO Sites	Full-Day	Half-Day	Full-Day				Local Funding	Funding	Spendin	
Total in Prekindergarten Community-Based Organizations	31	1,120	0	830	0	1,950	\$14,872,500	\$0	\$0	\$14,872	

District Total with CBOs 1,914 166 1,174 0 3,254 \$26,252,227 \$118,796 \$0 \$26,371,023

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
261600010002	Clara Barton School	02		,				Ü	
261600010003	Nathaniel Rochester Community School	03							
261600010004	George Mather Forbes	04							
261600010005	John Williams	05							
261600010007	Virgil Grissom	07							
261600010008	Roberto Clemente	08							
261600010009	Dr. Martin Luther King, Jr.	09							
261600010010	Dr.Walter Cooper Academy	10							
261600010012	James P. B. Duffy	12							
261600010015	The Children's School of Rochester	15							
261600010016	John Walton Spencer	16							
261600010017	Enrico Fermi	17							
261600010019	Dr. Charles Lunsford	19							
261600010020	Henry Lomb	20							
261600010022	Abraham Lincoln	22							
261600010023	Francis Parker	23							
261600010025	Nathaniel Hawthorne	25							
261600010028	Henry Hudson	28							
261600010029	Adlai E. Stevenson	29							
261600010033	John James Audubon	33							
261600010034	Dr. Louis Cerulli	34							
261600010035	Pinnacle	35							
261600010039	Andrew J. Townson	39							
261600010042	Abelard Reynolds	42							
261600010043	Theodore Roosevelt	43							
261600010044	Lincoln Park	44							
261600010045	Mary McLeod Bethune	45							
261600010046	Charles Carroll	46							
261600010050	Helen Barrett Montgomery	50							
261600010052	Frank Fowler Dow	52							
261600010053	Montessori Academy	53							
261600010054	Flower City School	54							
261600010057	Early Childhood School of Rochester	57							
261600010058	World of Inquiry School	58							
261600010068	Joseph C. Wilson Foundation Academy	68							
261600010105	East Lower School	105							
261600010061	East High School	61							
261600010095	Edison Career and Technology High School	95							
261600010101	Integrated Arts & Technology High School	101							
2616000101066	James Monroe	66							
261600010067	Joseph C. Wilson Magnet High School	67							
261600010073	Northeast College Prep	73							
261600010089	Northwest College Prep	89							
261600010102	Rochester Early College International HS	102							
261600010074	School of the Arts	74							
261600010074	School Without Walls	69							
261600010103	Leadership Academy for Young Men	103							
261600010103	Vanguard Collegiate High School	97				1			
261600010106	Rise Community School	106							

District Total

Data Validation

Part-A	: District Level Information	
#1	Is the General Fund the largest fund?	Pass
Part-B	: Basic School-Level Information	
#2	Do the separately reported enrollment totals match?	Pass
	Total District Enrollment (Part A)	28,448
	Total District Enrollment (Part B)	28,448
Part-C	E: Basic School-Level Allocations	
#3	Do the reported school allocations match?	Pass
	School Allocation by Object (Col I)	\$357,827,303
	School Allocation by Purpose (Col Q)	\$357,827,303
	Total Funding Source by School (Col T)	\$357,827,303
#4	Do the separately reported funding totals match?	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$583,236,578
	Total School Allocation w/ Central Costs (Part C)	\$583,236,578
#5	Are estimated employee benefits less than reported salaries?	Pass
	Total Salaries	\$255,490,641
	Total Employee Benefits	\$86,626,503
Part-D	9: School-Level Spending on Pre-K and Community Schools	
#6	Do the separately reported Pre-K enrollment totals match?	Pass
	Total Pre-K Enrollment (Part B, Col H)	1,304
	Total Pre-K Enrollment (Part D, Col K)	1,304
# 7	Do the separately reported Pre-K funding totals match?	Pass
	Total Pre-K Funding (Part C, Col K)	\$11,498,523
	Total Pre-K Funding (Part D, Col N)	\$11,498,523
Emplo	oyee Benefits Validation	
#8	Are total employee benefits for active employees fully allocated?	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$128,333,440
	Employee Benefits (Part A, Section II-A)	\$6,774,481
	Employee Benefits (Part A, Section III-A)	\$20,353,803
	Employee Benefits (Part A, Section III-B)	\$14,578,653
	Total Employee Benefits (Part C, Col F)	\$86,626,503
#9	Was the district average fringe rate used to estimate employee benefits?	Pass
	Total Employee Benefits (Part C, Col F)	\$86,626,503
	Total Salaries (Part C, Col D and E)	\$255,490,641
	Calculated Fringe Rate	33.91%
	District Average Fringe Rate	33.91%