

Part A - District-Level Information

School District Name	Oneida City School District
BEDS Code	251400
School Year	2018-19

D) Contact Information

Contact First & Last Name	James Rowley	Mailing Address	565 Sayles Street
Title of Contact	Asst. Superintendent	Street Address Line 1	
Email Address	jrowley@oneidacsd.org	Street Address Line 2	
Phone Number	315-363-2550	City	Oneida
		Zip Code	13421

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$46,550,725	\$46,435,725	\$115,000
Special Aid Fund Total Expenditures & Transfers	\$1,910,598	\$414,186	\$1,496,412
School Food Services Fund Total Expenditures & Transfers	\$971,175	\$896,175	\$75,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$49,432,498	\$47,746,086	\$1,686,412

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$190,000	\$190,000	\$0
Debt Service	\$4,110,995	\$4,110,995	\$0
School Food Services Fund	\$971,175	\$896,175	\$75,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$79,102	\$79,102	\$0
Transportation	\$2,162,210	\$2,162,210	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$398,617	\$398,617	\$0
Total Non-Instructional Cost Exclusions	\$7,912,099	\$7,837,099	\$75,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$25,000	\$25,000	\$0	1
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$4,664,710	\$4,664,710	\$0	61
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$20,000	\$20,000	\$0	2
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$91,401	\$91,401	\$0	69
Total Tuition/Payments to Non-District Schools Exclusions	\$4,801,111	\$4,801,111	\$0	133

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	2,009		
Total District Pre-K Enrollment	60		
Total Preschool Special Education Enrollment	35		
Total District Enrollment	2,104		

Total Funding Allocated to Individual Schools	\$36,719,288	\$35,107,876	\$1,611,412
Total Allocated Funding per Pupil	\$17,452.13	\$16,686.25	\$765.88

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$6,800	\$6,800	\$0	0.0
Central Personnel	\$947,487	\$947,487	\$0	7.5
Operation and Maintenance of Plant	\$2,017,560	\$2,017,560	\$0	23.5
Other Central Services	\$320,875	\$320,875	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$454,572	\$454,572	\$0	
Total General Support Costs	\$3,747,294	\$3,747,294	\$0	31.0
Total General Support Costs per Pupil	\$1,781.03	\$1,781.03	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$217,641	\$217,641	\$0	2.7
Research, Planning & Evaluation	\$4,480	\$4,480	\$0	0.0
In-Service Training	\$237,206	\$237,206	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$63,412	\$63,412	\$0	
Total District Academic Support Costs	\$522,739	\$522,739	\$0	2.7
Total District Academic Support Costs per Pupil	\$248.45	\$248.45	\$0.00	

C) Other Post-Employment Benefits (OPEB)	Funding Source		
	Total Spending	State/Local	Federal
	\$3,433,306	\$1,284,655	\$0
Total OPEB per Pupil	\$1,631.80	\$610.58	\$0.00

Total Central District Costs Included in School Allocations	\$7,703,339	\$5,554,688	\$0
Total Central District Costs per Pupil	\$3,661.28	\$2,640.06	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	\$29,015,949	\$29,553,188	\$1,611,412
Total Allocated Funding per Pupil	\$13,790.85		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$13,193,005
Other Post-Employment Benefits	\$3,433,306
Total Employee Benefits for Active Employees	\$9,759,699
Total Personal Service in General Fund & Special Aid Fund	\$18,779,994
District Average Fringe Rate	51.97%

Part B - Basic School-Level Information

Number of district-operated schools:

6

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
251400010003	North Borad Street Elemtary		Elementary School	K	5	Yes				242	0	0	144	0	46	0.0	17.8	5.5	1.0	4.0	3.0	31.2
251400010005	Seneca Street Elementary		Elementary School	K	5	Yes				215	0	0	84	4	19	0.0	17.3	3.5	1.0	3.0	3.0	27.8
251400010006	Willard F Prior School		Elementary School	Other	5	Yes				163	60	35	129	0	34	2.0	14.3	10.4	1.0	6.5	3.0	37.2
251400010002	Durhamville Elementary School		Elementary School	K	5	Yes				257	0	0	144	0	46	1.0	19.3	7.2	1.0	4.5	3.0	35.9
251400010008	Otto Shortell Middle School		Middle/junior High School	6	8	Yes				458	0	0	252	0	87	4.0	35.0	3.0	2.0	8.0	6.0	58.0
251400010009	Senior High School		Senior High School	9	12	Yes				674	0	0	255	0	71	4.0	46.5	3.0	3.0	8.5	9.0	74.0
District Total										2,009	60	35	1,008	4	303	11.0	150.0	32.6	9.0	34.5	27.0	264.1

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil	Central District Costs	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services										
251400010003	North Borad Street Elementary		\$1,561,989	\$254,904	\$944,214	\$117,677	\$206,277	\$3,085,061	\$1,958,368	\$0	\$519,253	\$0	\$249,591	\$203,379	\$154,497	\$3,085,088	\$2,925,795	\$159,266	\$3,085,061	\$12,090.06	\$658.12	\$886,030	\$3,971,118	\$16,409.58	
251400010005	Seneca Street Elementary		\$1,549,986	\$196,640	\$907,697	\$102,589	\$168,228	\$2,925,140	\$2,049,016	\$0	\$321,823	\$0	\$220,218	\$180,688	\$153,420	\$2,925,165	\$2,832,460	\$92,680	\$2,925,140	\$13,174.23	\$431.07	\$787,176	\$3,712,341	\$17,266.70	
251400010006	Willard F Prior School		\$1,553,659	\$320,004	\$973,716	\$312,155	\$176,353	\$3,335,887	\$1,776,621	\$327,872	\$620,261	\$80,656	\$242,170	\$136,986	\$151,347	\$3,335,913	\$2,886,761	\$449,126	\$3,335,887	\$11,189.00	\$1,740.80	\$944,611	\$4,280,524	\$16,591.18	
251400010002	Durhamville Elementary School		\$1,763,490	\$292,868	\$1,068,660	\$130,710	\$255,231	\$3,510,959	\$2,031,376	\$0	\$822,366	\$0	\$286,167	\$215,985	\$155,095	\$3,510,989	\$3,259,077	\$251,882	\$3,510,959	\$12,681.23	\$980.09	\$940,950	\$4,451,939	\$17,322.72	
251400010008	Otto Shortell Middle School		\$3,898,788	\$252,229	\$2,157,225	\$233,691	\$534,760	\$7,076,693	\$4,752,894	\$0	\$1,321,500	\$0	\$471,463	\$267,257	\$262,059	\$7,075,173	\$6,748,397	\$328,296	\$7,076,693	\$14,734.49	\$716.80	\$1,676,867	\$8,752,040	\$19,109.26	
251400010009	Senior High School		\$4,907,935	\$463,743	\$2,791,586	\$302,131	\$616,814	\$9,082,209	\$6,115,501	\$0	\$1,176,886	\$0	\$861,039	\$453,534	\$476,661	\$9,083,621	\$8,752,046	\$330,163	\$9,082,209	\$12,985.23	\$489.86	\$2,467,705	\$11,551,326	\$17,138.47	
District Total			\$15,235,847	\$1,780,388	\$8,843,098	\$1,198,953	\$1,957,663	\$29,015,949	\$18,683,776	\$327,872	\$4,782,089	\$80,656	\$2,330,648	\$1,457,829	\$1,353,079	\$29,015,949	\$27,404,536	\$1,611,413	\$29,015,949		\$7,703,339	\$36,719,288			

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs																												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program																			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding																	
251400010003	North Borad Street Elementary		No	No																																					
251400010005	Seneca Street Elementary		No	No																																					
251400010006	Willard F Prior School		Yes	No	0	43	0	17	60	\$274,186	\$53,686	\$0	\$327,872																												
251400010002	Durhamville Elementary School		No	No																																					
251400010008	Otto Shortell Middle School		No	No																																					
251400010009	Senior High School		No	No																																					
Total in District Schools					0	43	0	17	60	\$274,186	\$53,686	\$0	\$327,872	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0 43 0 17 60 \$274,186 \$53,686 \$0 \$327,872

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
251400010003	North Borad Street Elemtary								
251400010005	Seneca Street Elementary								
251400010006	Willard F Prior School								
251400010002	Durhamville Elementary School								
251400010008	Otto Shortell Middle School								
251400010009	Senior High School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	2,104
	Total District Enrollment (Part B)	2,104
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$29,015,949
	School Allocation by Purpose (Col Q)	\$29,015,949
	Total Funding Source by School (Col T)	\$29,015,949
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$36,719,288
	Total School Allocation w/ Central Costs (Part C)	\$36,719,288
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$17,016,235
	Total Employee Benefits	\$8,843,098
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	60
	Total Pre-K Enrollment (Part D, Col K)	60
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$327,872
	Total Pre-K Funding (Part D, Col N)	\$327,872
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$9,759,699
	Employee Benefits (Part A, Section II-A)	\$398,617
	Employee Benefits (Part A, Section III-A)	\$454,572
	Employee Benefits (Part A, Section III-B)	\$63,412
	Total Employee Benefits (Part C, Col F)	\$8,843,098
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$8,843,098
	Total Salaries (Part C, Col D and E)	\$17,016,235
	Calculated Fringe Rate	51.97%
	District Average Fringe Rate	51.97%