

**Part A - District-Level Information**

School District Name	Norwich City School District
BEDS Code	081200
School Year	2018-19

**D) Contact Information**

	Mailing Address		
Contact First & Last Name	Robert Wightman	Street Address Line 1	89 Midland Drive
Title of Contact	Deputy Superintendent	Street Address Line 2	
Email Address	rwrightman@norwichcsd.org	City	Norwich
Phone Number	(607) 334-1600 x5506	Zip Code	13815

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			
	Total Spending	State/Local	Federal	
<b>A) Total Major Operating Funds Spending</b>				
General Fund Total Expenditures & Transfers	\$41,081,499	\$41,023,916	\$57,583	
Special Aid Fund Total Expenditures & Transfers	\$1,887,210	\$57,584	\$1,829,626	
School Food Services Fund Total Expenditures & Transfers	\$902,179	\$664,004	\$238,175	
Debt Service Fund Total Expenditures & Transfers	\$6,800,000	\$6,800,000	\$0	
<b>Total Major Operating Funds Spending</b>	<b>\$50,670,888</b>	<b>\$48,545,504</b>	<b>\$2,125,384</b>	
<b>B) Exclusions for Non-Instructional Costs</b>				
Interfund Transfers	\$25,000	\$25,000	\$0	
Debt Service	\$6,800,000	\$6,800,000	\$0	
School Food Services Fund	\$902,179	\$664,004	\$238,175	
Community Services	\$255,921	\$255,921	\$0	
Adult/Continuing Education	\$0	\$0	\$0	
Transportation	\$1,627,208	\$1,627,208	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$159,218	\$48,293	\$110,925	
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$9,769,526</b>	<b>\$9,420,426</b>	<b>\$349,100</b>	
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0
Prekindergarten Community-Based Organizations	\$37,354	\$37,354	\$0	15
BOCES Instructional Programs (Full-time Only)	\$5,418,045	\$5,418,045	\$0	337
SWD School Age-School Year Tuition	\$802,925	\$802,925	\$0	8
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$119,263	\$0	\$119,263	11
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$141,130	\$141,130	\$0	2
Services Provided to Nonpublic Schools	\$88,500	\$65,300	\$23,200	118
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$6,607,217</b>	<b>\$6,464,754</b>	<b>\$142,463</b>	<b>491</b>
<b>Total Exclusions</b>	<b>\$16,376,743</b>	<b>\$15,885,180</b>	<b>\$491,563</b>	
<b>D) Projected 2018-19 Enrollment</b>				
Total District K-12 Enrollment	1,710			
Total District Pre-K Enrollment	98			
Total Preschool Special Education Enrollment	10			
Total District Enrollment	1,818			
<b>Total Funding Allocated to Individual Schools</b>	<b>\$34,294,145</b>	<b>\$32,660,324</b>	<b>\$1,633,821</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$18,863.67</b>	<b>\$17,964.97</b>	<b>\$898.69</b>	

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$37,314	\$37,314	\$0	1.0
Central Personnel	\$568,848	\$568,848	\$0	10.0
Operation and Maintenance of Plant	\$2,106,010	\$2,106,010	\$0	32.0
Other Central Services	\$2,526,079	\$2,526,079	\$0	1.0
Employee Benefits for General Support Staff (see IV below)	\$138,375	\$138,375	\$0	
<b>Total General Support Costs</b>	<b>\$5,376,626</b>	<b>\$5,376,626</b>	<b>\$0</b>	<b>44.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$2,957.44</b>	<b>\$2,957.44</b>	<b>\$0.00</b>	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$195,937	\$195,937	\$0	9.0
Research, Planning & Evaluation	\$2,500	\$2,500	\$0	0.0
In-Service Training	\$0	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$219,951	\$219,951	\$0	
<b>Total District Academic Support Costs</b>	<b>\$418,388</b>	<b>\$418,388</b>	<b>\$0</b>	<b>9.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$230.14</b>	<b>\$230.14</b>	<b>\$0.00</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>				
	\$373,494	\$373,494	\$0	
<b>Total OPEB per Pupil</b>	<b>\$205.44</b>	<b>\$205.44</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$6,168,508</b>	<b>\$6,168,508</b>	<b>\$0</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$3,393.02</b>	<b>\$3,393.02</b>	<b>\$0.00</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$28,125,637</b>	<b>\$26,491,816</b>	<b>\$1,633,821</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$15,470.65</b>			

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$9,085,903
Other Post-Employment Benefits	\$373,494
Total Employee Benefits for Active Employees	\$8,712,409
Total Personal Service in General Fund & Special Aid Fund	\$18,046,521
District Average Fringe Rate	48.28%

Part B - Basic School-Level Information

Number of district-operated schools:

4
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Does the district have local school codes?

No
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BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
081200050002	Standford Gibson Elementary School		Elementary School	K	2	Yes		No		386	98	10	232	3	49	2.0	37.0	25.0	2.0	8.0	16.0	90.0
081200050001	Perry Browne Elementary School		Elementary School	3	5	Yes		No		389	0	0	237	4	57	8.0	31.0	15.0	2.0	8.0	12.0	76.0
081200050003	Norwich Middle School		Middle/Junior High School	6	8	Yes		No		403	0	0	246	6	67	6.0	41.0	13.0	2.0	8.0	11.0	81.0
081200050004	Norwich High School		Senior High School	9	12	Yes		No		532	0	0	319	3	77	7.0	38.0	12.0	2.0	7.0	22.0	88.0
<b>District Total</b>										<b>1,710</b>	<b>98</b>	<b>10</b>	<b>1,034</b>	<b>16</b>	<b>250</b>	<b>23.0</b>	<b>147.0</b>	<b>65.0</b>	<b>8.0</b>	<b>31.0</b>	<b>61.0</b>	<b>335.0</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
081200050002	Standford Gibson Elementary School		\$2,634,217	\$967,894	\$1,739,009	\$277,244	\$108,111	\$5,726,475	\$3,404,713	\$336,000	\$922,493	\$27,113	\$336,733	\$261,126	\$438,298	\$5,726,476	\$5,345,016	\$381,460	\$5,726,476	\$10,819.87	\$772.19	\$1,676,151	\$7,402,627	\$14,985.08
081200050001	Perry Browne Elementary School		\$2,955,914	\$996,247	\$1,908,004	\$18,020	\$189,012	\$6,067,197	\$3,294,994	\$0	\$1,657,822	\$0	\$351,374	\$284,865	\$478,142	\$6,067,197	\$5,667,850	\$399,347	\$6,067,197	\$14,570.31	\$1,026.60	\$1,319,884	\$7,387,081	\$18,989.93
081200050003	Norwich Middle School		\$3,471,187	\$1,099,879	\$2,206,796	\$36,150	\$69,608	\$6,883,620	\$3,854,915	\$0	\$1,853,251	\$0	\$380,655	\$296,734	\$498,065	\$6,883,620	\$6,488,044	\$395,576	\$6,883,620	\$16,099.36	\$981.58	\$1,367,387	\$8,251,007	\$20,473.96
081200050004	Norwich High School		\$3,573,304	\$1,275,860	\$2,341,055	\$1,954,124	\$304,001	\$9,448,344	\$5,973,032	\$0	\$2,158,049	\$0	\$395,296	\$344,212	\$577,755	\$9,448,344	\$8,990,905	\$457,439	\$9,448,344	\$16,900.20	\$859.85	\$1,805,086	\$11,253,430	\$21,153.06
<b>District Total</b>			<b>\$12,634,622</b>	<b>\$4,339,880</b>	<b>\$8,194,865</b>	<b>\$2,285,538</b>	<b>\$670,732</b>	<b>\$28,125,637</b>	<b>\$16,527,654</b>	<b>\$336,000</b>	<b>\$6,591,615</b>	<b>\$27,113</b>	<b>\$1,464,058</b>	<b>\$1,186,937</b>	<b>\$1,992,260</b>	<b>\$28,125,637</b>	<b>\$26,491,815</b>	<b>\$1,633,822</b>	<b>\$28,125,637</b>			<b>\$6,168,508</b>	<b>\$34,294,145</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program		
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
																			All Other	All Other					
081200050002	Standford Gibson Elementary School		Yes	Yes	68	30	0	0	98	\$336,000	\$0	\$0	\$336,000	0.8	\$9,000	\$0	\$0	\$0	\$22,000	\$0	\$31,000	\$25,000	\$6,000	\$0	
081200050001	Perry Browne Elementary School		No	Yes										0.8	\$9,000	\$23,000	\$0	\$0	\$18,000	\$0	\$50,000	\$34,500	\$15,500	\$0	
081200050003	Norwich Middle School		No	Yes										1.0	\$9,000	\$76,000	\$0	\$0	\$0	\$0	\$85,000	\$38,350	\$46,650	\$0	
081200050004	Norwich High School		No	Yes										1.0	\$9,000	\$80,000	\$0	\$0	\$31,000	\$0	\$120,000	\$56,150	\$63,850	\$0	
<b>Total in District Schools</b>					<b>68</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>\$336,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,000</b>	<b>3.5</b>	<b>\$36,000</b>	<b>\$179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$286,000</b>	<b>\$154,000</b>	<b>\$132,000</b>	<b>\$0</b>	

						Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
Total in Prekindergarten Community-Based Organizations	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending				
												1	0	15
<b>District Total with CBOs</b>		<b>68</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>\$373,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,000</b>				

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
081200050002	Standford Gibson Elementary School								
081200050001	Perry Browne Elementary School								
081200050003	Norwich Middle School								
081200050004	Norwich High School								

**District Total**

## Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	1,818
	Total District Enrollment (Part B)	1,818
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$28,125,637
	School Allocation by Purpose (Col Q)	\$28,125,637
	Total Funding Source by School (Col T)	\$28,125,637
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$34,294,145
	Total School Allocation w/ Central Costs (Part C)	\$34,294,145
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$16,974,502
	Total Employee Benefits	\$8,194,865
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	98
	Total Pre-K Enrollment (Part D, Col K)	98
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$336,000
	Total Pre-K Funding (Part D, Col N)	\$336,000
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$8,712,409
	Employee Benefits (Part A, Section II-A)	\$159,218
	Employee Benefits (Part A, Section III-A)	\$138,375
	Employee Benefits (Part A, Section III-B)	\$219,951
	Total Employee Benefits (Part C, Col F)	\$8,194,865
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$8,194,865
	Total Salaries (Part C, Col D and E)	\$16,974,502
	Calculated Fringe Rate	48.28%
	District Average Fringe Rate	48.28%