### Part A - District-Level Information

School District Name Lansingburgh CSD BEDS Code 490601 School Year 2018-19

I) Contact Information			
		Mailing Address	
Contact First & Last Name	Lisa Kyer	Street Address Line 1	576 Fifth Avenue
Title of Contact	Director of Budget and Human Resour	Street Address Line 2	
Email Address	lkyer@lansingburgh.org	City	Troy
Phone Number	(518) 233-6850	Zip Code	12182

General Fund Total Expenditures & Transfers     \$50,096,799     \$50,096,799     \$50,096,799     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,790     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990     \$50,097,990	II) Total Amount of District Spending Allocated to Individual Schools				
Central Ind Total Expenditures & Transfers     \$90(496,799     \$91(496,799     \$91       Special Ald Fund Total Expenditures & Transfers     \$31,322,441     \$13,301,322     \$1,831,322       Deb Service Fund Total Expenditures & Transfers     \$30     \$91     \$91       Dubt Service Fund Total Expenditures & Transfers     \$30     \$91     \$91       Data Service Fund Total Expenditures & Transfers     \$30     \$90     \$91       Data Service Fund Total Expenditures & Transfers     \$30     \$91     \$91       Data Service Fund Total Expenditures & Transfers     \$30,002     \$2,774,629       Debt Service Fund Total Expenditures & Transfers     \$30,002     \$2,774,629       Community Services     \$1,003,248     \$91,981     \$94,3,367       Community Services     \$1,000     \$90     \$90     \$1,123,343     \$94,3,367       Data Service Fund Total Expenditure & Total Expenditure & State Expenditure & Total Expenditure & State Expenditure &			Funding	Source	
Special Aid Fund Total Expenditures & Transfers     \$1,332,64     \$1,303,32     \$1,831,326       School Food Services Fund Total Expenditures & Transfers     \$3     \$3     \$1,332,44     \$1,303,232     \$1,831,326       Deb Service Fund Total Expenditures & Transfers     \$3     \$3     \$5     \$3     \$5       Deb Service Fund Total Expenditures & Transfers     \$3     \$52,090,002     \$2,774,629       Deb Service Fund Total Expenditures & Transfers     \$3     \$52,090,002     \$2,774,629       Deb Service Fund     \$1,003,248     \$91,881     \$943,367       Obel Service Fund     \$1,003,248     \$91,881     \$943,367       Community Services     \$1,00     \$10     \$10       Add/(Continuing Education     \$1,303,181     \$10,489,774     \$943,367       Otal Sendifis Allocated to Above Purposes (see IV below)     \$1,433,41     \$10,489,774     \$943,367       Otal Sendific Rul Special Art District Schools     \$1,701,10     \$1,701,10     \$10       Charter School Acoustice (Stud. Special Art Districts)     \$10     \$10     \$10       Stude Special School Year Tuition     \$1,701,10     \$10     \$10	A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal	
School Food Services Fund Total Expenditures & Transfers     91,831,332,84     991,881     994,337       Deb Service Intervices & Transfers     53,4864,661     \$52,990,002     \$2,774,629       De Edusions for Non-Instructional Costs     Interfund Transfers     Interfund Transfers     91,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,881     994,8307       School Food Services Fund     51,003     \$1,000,743     \$943,307     90     \$01     90       Community Services     91,053,248     \$91,881     \$943,307     949,337       Audt/Continuing Education     \$1,000,747     \$943,367     949,337       Transportation     \$1,032,48     \$91,881     \$943,307       Transportation     \$1,000,747     \$943,367       Community Education     \$1,000,747     \$943,877       Deb Service Envolved to Charter Schools     \$1,133,141     \$1,000,774     \$943,877       Districtific Cacl. Speed Aud District Schools     \$1,339,109     \$10     \$10     \$10     \$10	General Fund Total Expenditures & Transfers	\$50,696,799	\$50,696,799	\$0	
90     90     90     90     90       otal Major Operating Funds Spending     554,864,461     \$52,090,832     \$2,74,625       Decksions for Non-Instructional Costs     Total Spending     StateGalaction     Funding Source       Decksions for Non-Instructional Costs     Total Spending     StateGalaction     StateGalaction       Decksions for Non-Instructional Costs     Total Spending     StateGalaction     StateGalaction       School Food Services Fund     StateGalaction     StateGalaction     StateGalaction       StateState     StateGalaction     StateGalaction     StateGalaction       Deckstate     StateGalaction     StateGalaction	Special Aid Fund Total Expenditures & Transfers	\$3,132,614	\$1,301,352	\$1,831,262	
Ital ager Operating Funds Spending     554,864,661     552,090,032     52,774,629       Det Service     554,864,661     552,090,032     52,774,629       Interfund Transfers     10,851,55     52,333,15     50       Det Service     54,079,275     54,079,275     50       School Food Services Fund     51,050,238     591,381     594,387       Community Services     51,500     51,500     50       Adult/Continuing Education     51,500     51,500     50       Transportation     51,250,12     55,55,112     50       Total Spending     514,453,441     510,489,774     594,384       Dactasions for Tuition/Payments to Non-District Schools     511,433,141     510,489,774     594,384       Other School Districts (School Districts)     513     50     50     100       Presideregarder community-Based Organizations     51,64,647     510,417,9887     50     10       Stude School Ventricts (School School	School Food Services Fund Total Expenditures & Transfers	\$1,035,248	\$91,881	\$943,367	
Deckusions for Non-Instructional Costs     Total Spending     Statut/Local     Federal       0 Exclusions for Non-Instructional Costs     52,338,155     92,338,155     90       5chol Food Services Fund     51,035,248     92,338,155     90       Community Services     91,000     91,000     91,000     91,000       Adult/ continuing Education     90     90     90     91,000     91,000       1 ransportation     81,052,021     91,000     91,300     90     943,307       1 ransportation     91,000,000     91,52,801     942,307     9443,307       2 stackasions for Tuition/Tayments to Non-District Schools     11,433,141     91,499,74     943,307       2 schusions for Tuition/Tayments to Non-District Schools     151,433,141     91,499,74     943,307       2 schusions for Tuition     91,532,831     910     105       2 schusions for Tuition     91,532,831     910     105       2 schusions for Tuition     91,301,96     91,301,96     90     10       2 Schusions for Tuition     92,301,96     91,301,96     90     10	Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Disklasions for Non-Instructional Costs     Total Spending     State/Local     Federal       Interfund Transfers     \$2,38,155     \$2,38,155     \$0       Deb Service     \$4,007,227     \$4,007,227     \$4,007,227     \$4,007,227       Schoil Food Services Fund     \$1,005,248     \$91,881     \$90,83,567       Community Services     \$1,500     \$0     \$0       Adult/Continuing Education     \$0     \$0     \$0       Transportation     \$3,520,112     \$452,851     \$452,851     \$452,851       Employee Benefits Allocated to Above Purposes (see IV below)     \$142,831,41     \$10,489,774     \$943,367       Dackusions for Tuition/Payments to Non-District Schools     \$11,433,441     \$10,489,774     \$943,367       Other School Districts (Exd. Spending     \$12,561,09     \$0     165       Services Provided to Chatter Schools     \$124,583     \$124,583     \$126,501     \$0     165       State Support Education (410,107,1107)     \$16,407     \$0     165     \$15,993,993     \$0     164       State-Support Education (5410,107,11010     \$13,90,196     \$1,993,196     \$1,993,196 <td>Total Major Operating Funds Spending</td> <td>\$54,864,661</td> <td>\$52,090,032</td> <td>\$2,774,629</td> <td></td>	Total Major Operating Funds Spending	\$54,864,661	\$52,090,032	\$2,774,629	
Disklasions for Non-Instructional Costs     Total Spending     State/Local     Federal       Interfund Transfers     \$2,38,155     \$2,38,155     \$0       Deb Service     \$4,007,227     \$4,007,227     \$4,007,227     \$4,007,227       Schoil Food Services Fund     \$1,005,248     \$91,881     \$90,83,567       Community Services     \$1,500     \$0     \$0       Adult/Continuing Education     \$0     \$0     \$0       Transportation     \$3,520,112     \$452,851     \$452,851     \$452,851       Employee Benefits Allocated to Above Purposes (see IV below)     \$142,831,41     \$10,489,774     \$943,367       Dackusions for Tuition/Payments to Non-District Schools     \$11,433,441     \$10,489,774     \$943,367       Other School Districts (Exd. Spending     \$12,561,09     \$0     165       Services Provided to Chatter Schools     \$124,583     \$124,583     \$126,501     \$0     165       State Support Education (410,107,1107)     \$16,407     \$0     165     \$15,993,993     \$0     164       State-Support Education (5410,107,11010     \$13,90,196     \$1,993,196     \$1,993,196 <td></td> <td>-</td> <td></td> <td></td> <td></td>		-			
Interfund Transfers     \$2,338,155     \$20       Det Service     \$4,079,275     \$40,072,75     \$40,072,75       School Food Services Fund     \$1,500,52,48     \$91,881     \$904,35,67       Community Services     \$1,500     \$1,600     \$50     \$50       Adult/Continuing Education     \$0     \$50     \$50     \$50       Transportation     \$3,526,112     \$3,356,112     \$50     \$50       Employee Benefits Allocated to Above Purposes (see IV below)     \$422,851     \$422,851     \$50     \$50       Otal Non-Instructional Cost Exclusions     \$11,433,141     \$10,498,774     \$9943,367       Services Provided to Charter Schools     \$11,243,3141     \$10,498,774     \$9943,367       Other School Districts (Schools     \$11,243,3141     \$10,498,775     \$10     \$10       Services Provided to Charter Schools     \$12,4538     \$50     \$10     \$10       SWD Exhy Intervention Programs (Fuil-time Only)     \$1,619,877     \$16,19,877     \$16,19,877     \$16,19,877     \$16,19,887     \$10     \$10       SWD Exh putteretion (S44010) Tuition     \$0     \$0			Funding	Source	
belt Service     \$4,079,273     \$4,079,273     \$4,079,273     \$5,007       School Food Services Fund     \$1,003,248     \$91,801     \$943,367       Community Services     \$1,000     \$00     \$00       Adult/Continuing Education     \$30     \$30     \$30       Transportation     \$35,352,112     \$333,261,12     \$333,261,12       Employce Benefits Allocated to Above Purposes (see IV below)     \$452,851     \$452,851     \$91,367       Data Non-Instructional Cost Exclusions     \$11,43,141     \$10,489,774     \$943,367       Data Non-Instructional Cost Exclusions     \$11,756,109     \$1,756,109     \$100       Charter School Tuition     \$12,4538     \$124,538     \$124,538     \$124,538     \$124,538     \$166,617     \$00     166       Services Provided to Charter Schools     \$164,617     \$00     \$16     \$124,538     \$124,538     \$124,538     \$124,538     \$124,538     \$124,538     \$124,538     \$124,538     \$16,617     \$00     \$16     \$15,756,109     \$1,900,196     \$1,300,196     \$1,300,196     \$1,300,196     \$1,300,196     \$1,300,196     \$1,	B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal	
School Food Services Fund     \$1,035,248     \$91,881     \$943,367       Community Services     \$1,000     \$1,000     \$00     \$00       School Food Services Fund     \$3,526,112     \$30,526,112     \$00       Employee Benefits Allocated to Above Purposes (see IV below)     \$452,851     \$452,851     \$90       oal Non-Instructional Cost Exclusions     \$11,33,414     \$10,499,774     \$943,867       Charter School Tuition     \$12,4538     \$00     160       Services Provided to Charter Schools     \$12,4538     \$00     100       Preindregarter community-Based Organizations     \$16,4617     \$0     165       SWD School Age-School Year Tuition     \$13,90,96     \$10     10       SWD School Age-School Startic Schools     \$16,40,17     \$0     10       SWD School Age-School Startic Schools     \$16,40,17     \$0     10       SWD School Age-School Start Tuition     \$13,90,196     \$0     0     0       SWD School Age-School Start Bilind & Dead (§4201) Tuition     \$0     \$0     \$0     \$0     \$0       SWD School Age-School Special Act District Schools     \$13,42,73 <td>Interfund Transfers</td> <td>\$2,338,155</td> <td>\$2,338,155</td> <td>\$0</td> <td></td>	Interfund Transfers	\$2,338,155	\$2,338,155	\$0	
Community Services     \$1,500     \$1,500     \$0     \$0       Adult/Continuing Education     Tansportation     \$5,526,112     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$00     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Debt Service	\$4,079,275	\$4,079,275	\$0	
Sol   Sol   Sol   Sol     Transportation   \$3,526,112   \$3,526,112   \$3,526,112   \$3,526,112   \$50     Employee Benefits Allocated to Above Purposes (see IV below)   \$452,851   \$452,851   \$50   \$51,433,141   \$10,489,774   \$943,367     Otal Non-Instructional Cost Exclusions   \$11,433,141   \$10,489,774   \$943,367   \$943,367     Other School Tuttion   \$17,756,109   \$17,756,109   \$0   165     Services Provided to Charter Schools   \$124,538   \$124,538   \$0   100     Prekindergarten Community-Based Organizations   \$1,64,617   \$16   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10	School Food Services Fund	\$1,035,248	\$91,881	\$943,367	
Transportation   \$3,526,112   \$30     Employee Benefits Allocated to Above Purposes (see IV below)   \$42,2851   \$42,2851   \$50     Otal Non-Instructional Cost Exclusions   \$11,433,141   \$10,489,774   \$943,367     O Exclusions for Tuition/Payments to Non-District Schools   \$11,756,109   \$1,756,109   \$0   165     Services Provided to Charter Schools   \$124,538   \$0   105     Other School District (Excl. Special Act Districts)   \$0   \$0   105     Services Provided to Charter Schools   \$124,538   \$0   105     Other School District (Excl. Special Act Districts)   \$0   \$0   105     SWD School Age-School Year Tuition   \$164,617   \$0   16     SWD School Age-School Year Tuition   \$0   \$0   \$0   24     SWD School Age-School Year Tuition   \$0   \$0   \$0   0   0     SWD School Structure (H410) Tuition   \$0   \$0   \$0   \$0   0   0     SWD School Sor the Blind & Deaf (§4201) Tuition   \$22,3988   \$22,3988   \$22,398   \$0   29     State-Supported Schools for the Blind & Deaf (§4201) Tuition   \$24,472	Community Services	\$1,500	\$1,500	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)     \$452,851     \$452,851     \$90       otal Non-Instructional Cost Exclusions     \$11,433,141     \$10,489,774     \$9433,667       O Exclusions for Tuition/Payments to Non-District Schools     Total Spending     State/Local     Federal     Total Pupile       Charter School Tuition     \$17,756,109     \$0     165     \$124,538     \$124,538     \$0     105       Other School Districts (Excl. Special Act Districts)     \$0     \$0     \$0     10       Prekindergarten Community-Based Organizations     \$164,617     \$0     16     \$0     \$0     24       SWD Exty Intervention Program Tuition     \$0     \$0     \$0     0     0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Adult/Continuing Education	\$0	\$0	\$0	
Stall Non-Instructional Cost Exclusions     \$11,433,141     \$10,489,774     \$943,367            I acclusions for Tuilion/Payments to Non-District Schools Charter School Tuilion Charter Schools Other School Stricts (Seel, Special Act Districts) Services Provided to Charter Schools Other School Districts (Seel, Special Act Districts) Services Provided to Charter Schools Structional Programs (Full-time Only) Structional Programs (Full-time Only) Struct-Supporte Schools Of Near Tuition Struct-Supporte Schools Of Near Tuition Struct-Supported Schools for the Blind & Deaf (§4201) Tuition Structure Texture Schools Structure Schools	Transportation	\$3,526,112	\$3,526,112	\$0	
Funding Source       Disclusions for Tuition/Payments to Non-District Schools     Total Spending     State/Local     Federal     Total Pupils       Charter School Tuition     \$1,756,109     \$1,756,109     \$0     165       Services Provided to Charter Schools     \$124,538     \$0     165       Other School Districts (Esc.) Special Act Districts)     \$0     \$0     165       Prekindergarten Community-Based Organizations     \$164,617     \$164,617     \$164,617     \$0     165       SVD School Age-School Year Tuition     \$1,309,106     \$1,309,106     \$0     20     13       SVD School Age-School Year Tuition     \$1,309,106     \$1,309,106     \$0     20     20       SVD - Preschool Education (§4410) Tuition     \$0     \$0     \$0     0     0       State-Supported Schools for the Blind & Deaf (§4201) Tuition     \$0     \$0     \$0     0     0       State-Supported Schools For United Tuition/Payments to Non-District Schools Exclusions     \$16,816,948     \$15,873,581     \$943,367       Otal Exclusions     \$16,816,948     \$15,873,581     \$943,367     \$10     \$100 <t< td=""><td>Employee Benefits Allocated to Above Purposes (see IV below)</td><td>\$452,851</td><td>\$452,851</td><td>\$0</td><td></td></t<>	Employee Benefits Allocated to Above Purposes (see IV below)	\$452,851	\$452,851	\$0	
Disclusions for Tuition/Payments to Non-District Schools     Total Spending     State/Local     Federal     Total Pupils       Charter School Tuition     \$1,756,109     \$60     165       Services Provided to Charter Schools     \$124,538     \$5124,538     \$50     165       Other School Districts (Excl. Special Act Districts)     \$0     \$0     \$0     10       Prekindergarten Community-Based Organizations     \$164,617     \$60     16       BOCES Instructional Programs (Full-time Only)     \$1,390,196     \$1,390,196     \$0     24       SWD School Age-School Year Tuition     \$0     \$0     \$0     0     0     0       SWD - Preschool Education (\$4401) Tuition     \$0     \$0     \$0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0	Total Non-Instructional Cost Exclusions	\$11,433,141	\$10,489,774	\$943,367	
Disclusions for Tuition/Payments to Non-District Schools     Total Spending     State/Local     Federal     Total Pupils       Charter School Tuition     \$1,756,109     \$0     165       Services Provided to Charter Schools     \$124,538     \$124,538     \$524,538     \$0     100       Other School Districts (Excl. Special Act Districts)     \$0     \$0     \$0     \$0     100       Prekindergarten Community-Based Organizations     \$164,617     \$164,617     \$0     16       BOCES Instructional Programs (Full-time Only)     \$1,300,196     \$1,300,196     \$0     24       SWD School Age-School Year Tuition     \$0     \$0     \$0     0     0       SWD - Preschool Education (\$440) Tuition     \$0     \$0     \$0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0		Г	E	Course	
Charter School Tuition     \$1,756,109     \$1,756,109     \$0     165       Services Provided to Charter Schools     \$124,538     \$0     165       Other School Districts (Exd. Special Act Districts)     \$124,538     \$0     165       Prekindergarten Community-Based Organizations     \$164,617     \$164,617     \$0     16       BOCES Instructional Programs (Full-time Only)     \$1,519,887     \$0     13       SWD Early Intervention Program Tuition     \$0     \$0     \$0     24       SWD Early Intervention Program Tuition     \$0     \$0     \$0     20     24       SWD School Age School Year Tuition     \$0     \$0     \$0     20     24       SWD Farly Intervention Program Tuition     \$0     \$0     \$0     20     0     90     90     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0	() Evaluations for Tuition/Payments to Non-District Schools	Total Sponding	8		Total Punila
Services Provided to Charter Schools     \$124,538     \$124,538     \$124,538     \$124,538     \$124,538     \$10       Other School Districts (Excl. Special Act Districts)     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	-	· ·			
Other School Districts (Excl. Special Act Districts)     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$22     \$0     \$0     \$22     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0					
Prekindergarten Community-Based Organizations BOCES Instructional Programs (Full-time Only) $$164,617$ $$164,617$ $$0$ $16$ BOCES Instructional Programs (Full-time Only) $$1,519,887$ $$1,519,887$ $$0$ $13$ SWD Early Intervention Program Tuition $$1,390,196$ $$0$ $24$ SWD Early Intervention Program Tuition $$0$ $$0$ $$0$ $0$ SWD - Preschool Education (§4410) Tuition $$0$ $$0$ $$0$ $0$ SWD - Summer Education (§4410) Tuition $$0$ $$0$ $$0$ $0$ Services Provided to Nonpublic Schools $$0$ $$0$ $$0$ $0$ otal Exclusions $$16,816,948$ $$15,873,581$ $$943,367$ <b>otal Exclusions</b> $$16,816,948$ $$15,873,581$ $$1,831,262$ <b>otal Fundi</b>					
BOCES Instructional Programs (Full-time Only)   \$1,619,887   \$1,619,887   \$0   13     SWD School Age-School Year Tuition   \$0   \$0   \$0   24     SWD Early Intervention Program Tuition   \$0   \$0   \$0   24     SWD Preschool Education (§4410) Tuition   \$0   \$0   \$0   0     SWD - Summer Education (§4408) Tuition   \$223,988   \$223,988   \$20   29     State-Supported Schools for the Blind & Deaf (§4201) Tuition   \$0   \$0   \$0   0     Services Provided to Nonpublic Schools   \$104,472   \$104,472   \$0   160     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367 <b>Projected 2018-19 Enrollment</b> 158   53,83,807   \$0   582     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367 <b>Projected 2018-19 Enrollment</b> 158   53,83,807   \$0   582     otal District K-12 Enrollment   2,525   5   5   5   5     otal District Costs Included in School Allocations   \$16,816,948   \$14,343,15   \$725.25   5     otal Allocated Funding per Pupil   \$12,694					
SWD School Age-School Year Tuition     \$1,390,196     \$1,390,196     \$1,390,196     \$24       SWD Early Intervention Program Tuition     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	5				
SWD Early Intervention Program Tuition     So     So <td></td> <td>. , ,</td> <td></td> <td></td> <td></td>		. , ,			
SWD - Preschool Education (§4408) Tuition   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0					
SWD - Summer Education (§408) Tuition   \$223,988   \$223,988   \$20   29     State-Supported Schools for the Blind & Deaf (§4201) Tuition   \$0   \$0   \$0   \$0   0     Services Provided to Nonpublic Schools   \$104,472   \$104,472   \$0   160     otal Tuition/Payments to Non-District Schools Exclusions   \$5,383,807   \$0   582     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367     D Projected 2018-19 Enrollment   2,364   \$16,816,948   \$15,873,581   \$943,367     Total District K-12 Enrollment   2,364   \$16,816,948   \$15,873,581   \$943,367     Total District K-12 Enrollment   2,364   \$16,816,948   \$15,873,581   \$943,367     Total District K-12 Enrollment   2,364   \$10,4172   \$1,831,262   \$16,816,948   \$15,868,40   \$14,343,15   \$725,25     Total Preschool Special Education Enrollment   2,364   \$1,343,15   \$725,25   \$10   \$10   \$1,434,315   \$725,25     Total District Costs Included in School Allocations   \$10,59,724   \$1,089,724   \$0   0.00     Quereral Support Costs   \$10,69,724   \$10,09,724   \$0<					
State-Supported Schools for the Blind & Deaf (§4201) Tuition   \$0   \$0   \$0   \$0   0     Services Provided to Nonpublic Schools   \$104,472   \$104,472   \$0   160     otal Tuition/Payments to Non-District Schools Exclusions   \$5,383,807   \$5,383,807   \$0   582     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367   \$0   582     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367   \$0   582     otal Exclusions   \$16,816,948   \$15,873,581   \$943,367   \$0   \$16     District K-12 Enrollment   2,364   158   \$15   \$1,831,262   \$16   \$16,816,948   \$15,873,581   \$18,91,262   \$16   \$16,816,948   \$16,816,948   \$16,816,948   \$16,816,948   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16,916   \$16					-
Services Provided to Nonpublic Schools \$104,472 \$104,472 \$0 160   otal Tuition/Payments to Non-District Schools Exclusions \$5,383,807 \$5,383,807 \$0 582   otal Exclusions \$16,816,948 \$15,873,581 \$943,367   D) Projected 2018-19 Enrollment 2,364   Total District K-12 Enrollment 158   Total District K-12 Enrollment 3   Total District Enrollment 3   Total District Enrollment 3   Total District Corts Included in Schools \$38,047,713 \$36,216,451 \$1,831,262   Yotal Funding Allocated to Individual Schools \$38,047,713 \$36,216,451 \$1,831,262   Yotal Funding Source Total Staff (FTE Basis)   Yotal Allocated Funding per Pupil \$12,694 \$10 0.0   Staced of Education \$12,694 \$10 0.0   Central District Costs Included in School Allocations \$12,694 \$10 0.0   Operation and Maintenance of Plant \$2,509,684 \$2,509,684 \$0 0.0   Other Central Services \$1,138,934 \$0 0.0   Employee Benefits for General Support Staff (see IV below) \$1,077,474 \$10,077,474 \$0   Otal General Support Costs \$5,798,510 \$0 27.0<					
Total Tuition/Payments to Non-District Schools Exclusions   \$5,383,807   \$5,383,807   \$0   582     Sotal Exclusions   \$16,816,948   \$15,873,581   \$943,367     D) Projected 2018-19 Enrollment   2,364     Total District K-12 Enrollment   158     Total District K-12 Enrollment   3     Total District Enrollment   3     Total District Enrollment   3     Total District Enrollment   2,525     Sotal Funding Allocated to Individual Schools   \$38,047,713   \$36,216,451   \$1,831,262     Sotal Allocated Funding per Pupil   \$15,068.40   \$14,343.15   \$725.25     ID Central District Costs Included in School Allocations   \$12,694   \$12,694   \$0   0.0     Operation and Maintenance of Plant   \$2,509,684   \$11,38,934   \$0   0.0     Other Central Services   \$1,138,934   \$11,38,934   \$0   0.0     Employee Benefits for General Support Staff (see IV below)   \$1,077,474   \$10,077,474   \$0   0.0     Stafe General Support Costs   \$5,798,510   \$0   27.0					
Solal Exclusions\$16,816,948\$15,873,581\$943,367OP Projected 2018-19 Enrollment2,364Total District K-12 Enrollment138Total District Pre-K Enrollment138Total District Enrollment3Total District Enrollment2,525Total Funding Allocated to Individual Schools\$38,047,713\$36,216,451\$1,831,262Total Preschool Special Education Enrollment2,525\$12,068.40\$14,343.15\$725.25Total Funding Prupil\$15,068.40\$14,343.15\$725.25Total District Costs Included in School Allocations\$12,694\$12,694\$12,694Openari Support Costs\$12,694\$12,694\$00.00Board of Education\$12,694\$12,694\$00.00Central Personnel\$1,059,724\$10,059,724\$06.00Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.00Other Central Services\$1,138,934\$1,138,934\$00.00Employee Benefits for General Support Staff (see IV below)\$1,077,474\$1,077,474\$0Otal General Support Costs\$5,798,510\$027.0	-				
2) Projected 2018-19 Enrollment     Total District K-12 Enrollment     Total District Pre-K Enrollment     Total Preschool Special Education Enrollment     Total District Enrollment     Total District Enrollment     State Funding Allocated to Individual Schools     \$38,047,713     \$36,216,451   \$1,831,262     Sotal Funding Allocated to Individual Schools   \$38,047,713     \$36,216,451   \$1,831,262     Sotal Allocated Funding per Pupil   \$15,068.40     State/Local Funding Source   Total Staff     ID Central District Costs Included in School Allocations   \$12,694     State/Local   Federal   (FTE Basis)     Board of Education   \$1,059,724   \$0   0.0     Central Personnel   \$1,059,724   \$0   6.0     Operation and Maintenance of Plant   \$2,509,684   \$2,509,684   \$0   21.0     Other Central Support Costs   \$1,138,934   \$1,138,934   \$0   0.0     Employee Benefits for General Support Staff (see IV below)   \$1,077,474   \$1,077,474   \$0     Otal General Support Costs   \$5,798,510   \$0   27.0			,		
Total District K-12 Enrollment2,364Total District Pre-K Enrollment158Total Preschool Special Education Enrollment3Total District Enrollment2,525Total District Enrollment2,525Total District Enrollment2,525Total District Costs Included in School Allocations\$38,047,713U) Central District Costs Included in School Allocations512,608.40District Costs Included in School Allocations\$12,694District Costs\$1,059,724Board of Education\$12,694Central Personnel\$1,059,724Operation and Maintenance of Plant\$2,509,684Operation and Maintenance of Plant\$1,138,934Other Central Services\$1,138,934Employee Benefits for General Support Staff (see IV below)\$1,077,474Ot	Total Exclusions	\$16,816,948	\$15,873,581	\$943,367	
Total District K-12 Enrollment2,364Total District Pre-K Enrollment158Total Preschool Special Education Enrollment3Total District Enrollment2,525Total District Enrollment2,525Total District Enrollment2,525Total District Costs Included in School Allocations\$38,047,713U) Central District Costs Included in School Allocations512,608.40District Costs Included in School Allocations\$12,694District Costs\$1,059,724Board of Education\$12,694Central Personnel\$1,059,724Operation and Maintenance of Plant\$2,509,684Operation and Maintenance of Plant\$1,138,934Other Central Services\$1,138,934Employee Benefits for General Support Staff (see IV below)\$1,077,474Ot					
Total District Pre-K Enrollment158Total Preschool Special Education Enrollment3Total District Enrollment2,525Sotal Funding Allocated to Individual Schools\$38,047,713\$36,216,451\$1,831,262Sotal Allocated Funding per Pupil\$15,068.40\$14,343.15\$725.25It colspan="3">Total District Costs Included in School AllocationsTotal Support CostsFunding SourceTotal StaffOf General Support CostsBoard of Education\$12,694\$12,694\$00.0\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Bnefits for General Support Costs\$1,077,474\$050Store Store Sto					
Total Preschool Special Education Enrollment3Total District Enrollment2,525Total District Enrollment\$38,047,713Sotal Funding Allocated to Individual Schools\$38,047,713Sotal Allocated Funding per Pupil\$15,068.40\$11,343.15\$725.25Total StaffFunding SourceTotal StaffOtal Stafe State/LocalFederal(FTE Basis)Board of EducationState/LocalFederal(FTE Basis)Board of Education\$12,694\$10State/LocalFederal(FTE Basis)Board of Education\$12,694\$100.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$00.0Other Central Services\$1,138,934\$11,138,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$10,077,474\$0Statel General Support Costs\$5,798,510\$027.0					
Total District Enrollment2,525Total District Enrollment2,525Total Funding Allocated to Individual Schools\$38,047,713\$36,216,451\$1,831,262Total Allocated Funding per Pupil\$15,068.40\$14,343.15\$725.25III) Central District Costs Included in School AllocationsFunding SourceTotal StaffOde and of EducationState/LocalFederal(FTE Basis)Board of Education\$12,694\$10Central Personnel\$12,694\$10Operation and Maintenance of Plant\$2,509,684\$2,509,684\$0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Benefits for General Support Costs\$1,077,474\$10\$1,077,474\$0Total Staff (see IV below)\$1,077,474\$5798,510\$027.0		158			
Sotal Funding Allocated to Individual Schools\$38,047,713\$36,216,451\$1,831,262Sotal Allocated Funding per Pupil\$15,068.40\$14,343.15\$725.25Funding per Pupil\$15,068.40\$14,343.15\$725.25II) Central District Costs Included in School AllocationsFunding SourceTotal StaffGeneral Support CostsTotal SpendingState/LocalFederal(FTE Basis)Board of Education\$12,694\$12,694\$00.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$1,077,474\$0Sotal General Support Costs\$5,798,510\$0\$027.0	•	3			
Stoal Allocated Funding per Pupil\$15,068.40\$14,343.15\$725.25Funding per Pupil\$15,068.40\$14,343.15\$725.25Funding SourceTotal StaffFunding SourceTotal StaffFunding SourceTotal StaffState/LocalFederal(FTE Basis)Board of Education\$12,694\$12,694\$00.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$1,077,474\$0otal General Support Costs\$5,798,510\$027.0	i otal District Enrollment	2,525			
Stoal Allocated Funding per Pupil\$15,068.40\$14,343.15\$725.25Funding per Pupil\$15,068.40\$14,343.15\$725.25Funding SourceTotal StaffFunding SourceTotal StaffFunding SourceTotal StaffState/LocalFederal(FTE Basis)Board of Education\$12,694\$12,694\$00.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$1,077,474\$0otal General Support Costs\$5,798,510\$027.0	Total Funding Allocated to Individual Schools	\$38.047.713	\$36,216.451	\$1.831.262	
Or 1     II) Central District Costs Included in School Allocations     Funding Source   Total Staff     O General Support Costs   Total Spending   State/Local   Federal   (FTE Basis)     Board of Education   \$12,694   \$10   0.0     Central Personnel   \$12,694   \$10   0.0     Operation and Maintenance of Plant   \$2,509,684   \$20   21.0     Other Central Services   \$1,138,934   \$11,138,934   \$0   0.0     Employee Benefits for General Support Staff (see IV below)   \$1,077,474   \$10,077,474   \$0     'otal General Support Costs   \$5,798,510   \$0   27.0	-				
Funding SourceTotal Staff (FTE Basis)a) General Support CostsTotal SpendingState/LocalFederal(FTE Basis)Board of Education\$12,694\$12,694\$00.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$1,138,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$1030otal General Support Costs\$5,798,510\$027.0	or or or	+,		÷	
O General Support CostsTotal SpendingState/LocalFederal(FTE Basis)Board of Education\$12,694\$12,694\$00.0Central Personnel\$1,059,724\$1,059,724\$06.0Operation and Maintenance of Plant\$2,509,684\$2,509,684\$021.0Other Central Services\$1,138,934\$11,38,934\$00.0Employee Benefits for General Support Staff (see IV below)\$1,077,474\$10,077,474\$0Otal General Support Costs\$5,798,510\$027.0	III) Central District Costs Included in School Allocations	<u></u>			
Board of Education     \$12,694     \$12,694     \$0     0.0       Central Personnel     \$1,059,724     \$10,59,724     \$0     6.0       Operation and Maintenance of Plant     \$2,509,684     \$2,509,684     \$0     21.0       Other Central Services     \$1,138,934     \$11,138,934     \$0     0.0       Employee Benefits for General Support Staff (see IV below)     \$1,077,474     \$10     \$10       Total General Support Costs     \$5,798,510     \$0     27.0			8		
Central Personnel     \$1,059,724     \$1,059,724     \$0     6.0       Operation and Maintenance of Plant     \$2,509,684     \$2,509,684     \$0     21.0       Other Central Services     \$1,138,934     \$1,138,934     \$0     0.0       Employee Benefits for General Support Staff (see IV below)     \$1,077,474     \$10     \$10       otal General Support Costs     \$5,798,510     \$0     27.0	A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Operation and Maintenance of Plant     \$2,509,684     \$2,509,684     \$0     21.0       Other Central Services     \$1,138,934     \$1,138,934     \$0     0.0       Employee Benefits for General Support Staff (see IV below)     \$1,077,474     \$10     \$0       Sotal General Support Costs     \$5,798,510     \$5,798,510     \$0     27.0	Board of Education		\$12,694		0.0
Other Central Services     \$1,138,934     \$1,138,934     \$0     0.0       Employee Benefits for General Support Staff (see IV below)     \$1,077,474     \$10     \$0       Sotal General Support Costs     \$5,798,510     \$5,798,510     \$0     27.0	Central Personnel	\$1,059,724	\$1,059,724		6.0
Employee Benefits for General Support Staff (see IV below)     \$1,077,474     \$10       Sotal General Support Costs     \$5,798,510     \$0     27.0	*				
Sotal General Support Costs     \$5,798,510     \$0     27.0					0.0
Sotal General Support Costs per Pupil     \$2,296.44     \$2,296.44     \$0.00	Total General Support Costs				27.0
	Total General Support Costs per Pupil	\$2,296.44	\$2,296.44	\$0.00	

	45,7 50,510	ψ5,7 50,510	ψυ	27.0
Total General Support Costs per Pupil	\$2,296.44	\$2,296.44	\$0.00	
	Г	Funding	Source	Total Staff
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Curriculum Development & Supervision	\$165,013	\$56,094	\$108,919	2.0
Research, Planning & Evaluation	\$10,646	\$7,026	\$3,620	0.3
In-Service Training	\$90,491	\$59,724	\$30,767	1.0
Employee Benefits for District Academic Support Staff (see IV below)	\$31,231	\$0	\$31,231	
Total District Academic Support Costs	\$297,381	\$122,844	\$174,537	3.3
Total District Academic Support Costs per Pupil	\$117.77	\$48.65	\$69.12	
C) Other Post-Employment Benefits (OPEB)	\$1,132,530	\$1,132,530	\$0	
Fotal OPEB per Pupil	\$448.53	\$448.53	\$0.00	
otal Central District Costs Included in School Allocations	\$7,228,421	\$7,053,884	\$174,537	
Total Central District Costs per Pupil	\$2,862.74	\$2,793.62	\$69.12	
		\$29,162,567	\$1,656,725	
Total Funding Allocated to Individual Schools excl. Central Costs	\$30,819,292	\$29,102,307	φ <b>1</b> ,000,720	

Total Employee Benefits in General Fund & Special Aid Fund\$9,821,531Other Post-Employment Benefits\$1,132,530Total Employee Benefits for Active Employees\$8,689,001Total Personal Service in General Fund & Special Aid Fund\$24,486,448District Average Fringe Rate**35.48%** 

#### Part B - Basic School-Level Information Number of district-operated schools:

4

Yes

Does the district have local school codes?

				Grade Span	Grade Span (excl. Pre-K) School Status				Projected Enrollment & Demographics					Projected Staffing (FTE Basis)								
						Does this																
						school serve its	If no, is this										Classroom					
						full planned	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &			
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff
490601060003	Lansingburgh Hight School	01	Senior High School	9	12	Yes		No		726	0	0	400	10	113	5.0	55.0	12.0	3.0	6.0	10.0	91.0
490601060002	Knickerbacker Middle School	02	Middle/Junior High School	6	8	Yes		No		543	0	C	338	11	91	6.0	37.0	12.0	3.0	4.0	11.0	73.0
490601060009	Rensselaer Park Elementary School	09	Elementary School	3	5	Yes		No		555	0	C	425	13	103	4.0	38.0	15.0	2.0	5.0	6.0	70.0
4.90601E+11	Turnpike Elementary School	10	Elementary School	K	2	Yes		No		540	158	3	439	17	7 77	3.0	39.0	25.0	2.0	4.0	8.0	81.0
District Total										2,364	158	3	1,602	51	. 384	18.0	169.0	64.0	10.0	19.0	35.0	315.0

#### Part C - Basic School-Level Allocations

				School A	llocation by Obje	ct (excl. Central (	Costs)				School	Allocation by P	urpose (excl. Centra	1 Costs)			Fu	nding Source by Scho	ool	Per Pupi	Allocation			
			Personal	Service					General E	ducation	Special E	ducation	Ins	tructional Suppor	rt									
																							Total School	
								Total							Pupil	Total				State & Local			Allocation w/	Total School
			Classroom	All Other	Employee	BOCES		Allocation by					School	Instructional	Support	Allocation by	State & Local	Federal	Total Funding	Funding per	Federal Funding	Central District	Central District	Funding per
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	Services	All Other	Object	Grades K-12	Pre-K	Grades K-12	Preschool	Administration	Media	Services	Purpose	Funding	Funding	Source by School	Pupil	per Pupil	Costs	Costs	Pupil
490601060003	Lansingburgh Hight School	01	\$5,287,664	\$790,699	\$2,156,903	\$803,386	\$763,785	\$9,802,437	\$5,251,308	\$0	\$2,129,295	\$	\$651,828	\$231,947	\$1,538,058	\$9,802,436	\$9,449,585	\$352,852	\$9,802,437	\$13,015.96	\$486.02	\$2,078,350	\$11,880,786	\$16,364.72
490601060002	Knickerbacker Middle School	02	\$3,792,507	\$649,456	\$1,576,228	\$77,944	\$550,740	\$6,646,875	\$4,017,626	\$0	\$1,288,612	\$	\$554,355	\$164,879	\$621,403	\$6,646,875	\$6,335,806	\$311,069	\$6,646,875	\$11,668.15	\$572.87	\$1,554,468	\$8,201,343	\$15,103.76
490601060009	Rensselaer Park Elementary School	09	\$4,181,272	\$595,120	\$1,694,900	\$78,049	\$525,438	\$7,074,779	\$3,997,073	\$0	\$1,796,942	\$	\$531,834	\$226,583	\$522,347	\$7,074,779	\$6,570,393	\$504,386	\$7,074,779	\$11,838.55	\$908.80	\$1,588,821	\$8,663,600	\$15,610.09
4.90601E+11	Turnpike Elementary School	10	\$3,919,797	\$869,318	\$1,699,415	\$80,024	\$726,648	\$7,295,202	\$3,419,305	\$802,227	\$2,021,081	\$15,00	\$520,192	\$159,293	\$358,104	\$7,295,202	\$6,806,784	\$488,418	\$7,295,202	\$9,710.10	\$696.74	\$2,006,781	\$9,301,983	\$13,269.59
District Total			\$17,181,240	\$2,904,593	\$7,127,445	\$1,039,403	\$2,566,611	\$30,819,292	\$16,685,312	\$802,227	\$7,235,930	\$15,00	\$2,258,209	\$782,702	\$3,039,912	\$30,819,292	\$29,162,567	\$1,656,725	\$30,819,292		·	\$7,228,421	\$38,047,713	

#### Part D - School-Level Spending on Prekindergarten and Community Schools Programming

						Prekindergarten Programs						Student, Family, and Community Schools Programs												
						Projected Pre-K Funding Projected Pre-K Funding					Spending by Purpose							Funding Source by Program						
				Does this school offer	r											Health,								
				student/family										Community		Mental			After-School		Total			
			Does this school	support or community	y									Schools Site	Enriched	Health/			Programs/		Community	Foundation Aid		
			offer a Pre-K	schools services?	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Schools	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	(Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
490601060003	Lansingburgh Hight School	01	No	Yes										0.3	\$0	\$0	\$1,875	\$0	\$1,250	\$1,875	\$5,000	\$5,000	\$0	
490601060002	Knickerbacker Middle School	02	No	Yes										0.3	\$0	\$0	\$1,875	\$0	\$1,250	\$1,875	\$5,000	\$5,000	\$0	
490601060009	Rensselaer Park Elementary School	09	No	Yes										0.3	\$0	\$0	\$1,875	\$0	\$1,250	\$1,875	\$5,000	\$5,000	\$0	
4.90601E+11	Turnpike Elementary School	10	Yes	Yes	142	0	16	, (	158	\$684,234	\$117,993	\$0	\$802,227	0.3	\$0	\$0	\$1,875	\$0	\$1,250	\$1,875	\$5,000	\$5,000	\$0	
Total in District Sc	chools				142	0	16	i (	) 158	\$684,234	\$117,993	\$0	\$802,227	1.0	\$0	\$0	\$7,500	\$0	\$5,000	\$7,500	\$20,000	\$20,000	\$0	

# of CBO Sites Full-Day Half-Day Full-Day Half-Day Enrollment State Grants Local Funding Funding Spending				Projected	l Pre-K CBO E	nrollment			Projected Pre-K	<b>CBO</b> Funding	
			4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K
Total in Prekindergarten Community-Based Organizations		# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending
	Total in Prekindergarten Community-Based Organizations	1	0	0	16	0	16	\$164,617	\$0	\$0	\$164,617

District Total with CBOs

142 0 32 0 174 \$848,851 \$117,993 \$0 \$966,844

## Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

								Local	
				Allocation If				Formula as %	
			Local Formula	Local Formula				of Total	
<b>BEDS Code</b>	School Name	Local School Code	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
490601060003	Lansingburgh Hight School	01							
490601060002	Knickerbacker Middle School	02							
490601060009	Rensselaer Park Elementary School	09							
4.90601E+11	Turnpike Elementary School	10							
$\mathbf{D}^{*} \leftarrow \mathbf{I} \leftarrow \mathbf{T} \leftarrow \mathbf{I}$									

**District Total** 

# **Data Validation**

Part-A	A: District Level Information	
<b>#1</b>	Is the General Fund the largest fund?	Pass
Part-B	B: Basic School-Level Information	
#2	Do the separately reported enrollment totals match?	Pass
	Total District Enrollment (Part A)	2,525
	Total District Enrollment (Part B)	2,525
Part-C	C: Basic School-Level Allocations	
#3	Do the reported school allocations match?	Pass
	School Allocation by Object (Col I)	\$30,819,292
	School Allocation by Purpose (Col Q)	\$30,819,292
	Total Funding Source by School (Col T)	\$30,819,292
<b>#4</b>	Do the separately reported funding totals match?	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$38,047,713
	Total School Allocation w/ Central Costs (Part C)	\$38,047,713
#5	Are estimated employee benefits less than reported salaries?	Pass
	Total Salaries	\$20,085,833
	Total Employee Benefits	\$7,127,445
Part-I	<b>D: School-Level Spending on Pre-K and Community Schools</b>	
#6	Do the separately reported Pre-K enrollment totals match?	Pass
	Total Pre-K Enrollment (Part B, Col H)	158
	Total Pre-K Enrollment (Part D, Col K)	158
<b>#7</b>	Do the separately reported Pre-K funding totals match?	Pass
	Total Pre-K Funding (Part C, Col K)	\$802,227
	Total Pre-K Funding (Part D, Col N)	\$802,227
Emplo	oyee Benefits Validation	
<b>#8</b>	Are total employee benefits for active employees fully allocated?	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$8,689,001
	Employee Benefits (Part A, Section II-A)	\$452,851
	Employee Benefits (Part A, Section III-A)	\$1,077,474
	Employee Benefits (Part A, Section III-B)	\$31,231
	Total Employee Benefits (Part C, Col F)	\$7,127,445
<b>#9</b>	Was the district average fringe rate used to estimate employee benefits?	Pass
	Total Employee Benefits (Part C, Col F)	\$7,127,445
	Total Salaries (Part C, Col D and E)	\$20,085,833
	Calculated Fringe Rate	35.48%
	District Average Fringe Rate	35.48%