

**Part A - District-Level Information**

School District Name	Greater Johnstown School District
BEDS Code	170600
School Year	2018-19

**D) Contact Information**

Contact First & Last Name	Ruthie Cook	Mailing Address	
Title of Contact	Assistant Superintendent	Street Address Line 1	1 Sir Bills Circle
Email Address	rcook@johnstownschoools.org	Street Address Line 2	Suite 101
Phone Number	518-762-4661	City	Johnstown
		Zip Code	12095

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			
	Total Spending	State/Local	Federal	
<b>A) Total Major Operating Funds Spending</b>				
General Fund Total Expenditures & Transfers	\$35,931,691	\$35,931,691	\$0	
Special Aid Fund Total Expenditures & Transfers	\$1,413,312	\$444,909	\$968,403	
School Food Services Fund Total Expenditures & Transfers	\$551,660	\$251,660	\$300,000	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
<b>Total Major Operating Funds Spending</b>	<b>\$37,896,663</b>	<b>\$36,628,260</b>	<b>\$1,268,403</b>	
<b>B) Exclusions for Non-Instructional Costs</b>				
Interfund Transfers	\$20,000	\$20,000	\$0	
Debt Service	\$2,115,605	\$2,115,605	\$0	
School Food Services Fund	\$551,660	\$251,660	\$300,000	
Community Services	\$7,000	\$7,000	\$0	
Adult/Continuing Education	\$185,000	\$185,000	\$0	
Transportation	\$1,852,055	\$1,852,055	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,498	\$3,498	\$0	
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$4,734,818</b>	<b>\$4,434,818</b>	<b>\$300,000</b>	
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>				
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$306,000	\$306,000	\$0	7
Prekindergarten Community-Based Organizations	\$21,124	\$21,124	\$0	7
BOCES Instructional Programs (Full-time Only)	\$2,834,230	\$2,834,230	\$0	91
SWD School Age-School Year Tuition	\$224,000	\$224,000	\$0	12
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$96,000	\$96,000	\$0	11
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$3,481,354</b>	<b>\$3,481,354</b>	<b>\$0</b>	<b>128</b>
<b>Total Exclusions</b>	<b>\$8,216,172</b>	<b>\$7,916,172</b>	<b>\$300,000</b>	
<b>D) Projected 2018-19 Enrollment</b>				
Total District K-12 Enrollment	1,606			
Total District Pre-K Enrollment	44			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	1,650			
<b>Total Funding Allocated to Individual Schools</b>	<b>\$29,680,491</b>	<b>\$28,712,088</b>	<b>\$968,403</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$17,988.18</b>	<b>\$17,401.27</b>	<b>\$586.91</b>	

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$58,816	\$58,816	\$0	0.7
Central Personnel	\$918,061	\$918,061	\$0	5.8
Operation and Maintenance of Plant	\$2,433,317	\$2,433,317	\$0	29.0
Other Central Services	\$1,174,264	\$1,174,264	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$1,042,538	\$1,042,538	\$0	
<b>Total General Support Costs</b>	<b>\$5,626,996</b>	<b>\$5,626,996</b>	<b>\$0</b>	<b>35.5</b>
<b>Total General Support Costs per Pupil</b>	<b>\$3,410.30</b>	<b>\$3,410.30</b>	<b>\$0.00</b>	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$161,115	\$161,115	\$0	2.0
Research, Planning & Evaluation	\$23,800	\$23,800	\$0	0.0
In-Service Training	\$78,600	\$78,600	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$72,484	\$72,484	\$0	
<b>Total District Academic Support Costs</b>	<b>\$335,999</b>	<b>\$335,999</b>	<b>\$0</b>	<b>2.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$203.64</b>	<b>\$203.64</b>	<b>\$0.00</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>				
	\$2,176,785	\$2,176,785	\$0	
<b>Total OPEB per Pupil</b>	<b>\$1,319.26</b>	<b>\$1,319.26</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$8,139,780</b>	<b>\$8,139,780</b>	<b>\$0</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$4,933.20</b>	<b>\$4,933.20</b>	<b>\$0.00</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$21,540,710</b>	<b>\$20,572,308</b>	<b>\$968,403</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$13,054.98</b>			

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$9,789,478
Other Post-Employment Benefits	\$2,176,785
Total Employee Benefits for Active Employees	\$7,612,693
Total Personal Service in General Fund & Special Aid Fund	\$14,146,915
<b>District Average Fringe Rate</b>	<b>53.81%</b>

Part B - Basic School-Level Information

Number of district-operated schools:  
Does the district have local school codes?

5
No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-Professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
1706001004	Pleasant Avenue School		Elementary School	K	1	Yes		No		245	44	0	91	2	17	1.0	15.2	15.0	1.2	2.0	2.1	36.5
1706001001	Glebe Street School		Elementary School	2	3	Yes		No		222	0	0	112	6	19	3.0	12.2	11.0	1.2	1.0	2.1	30.5
1706001005	Warren Street School		Elementary School	4	6	Yes		No		356	0	0	179	7	35	4.0	17.2	7.0	1.4	1.5	2.7	33.8
1706001007	Knox Junior High School		Middle/Junior High School	7	8	Yes		No		238	0	0	112	1	30	2.5	16.2	3.0	1.5	2.5	3.7	29.4
1706001006	Johnstown High School		Senior High School	9	12	Yes		No		525	0	0	234	3	80	2.0	35.2	12.0	3.0	5.0	4.0	61.2
<b>District Total</b>										<b>1,606</b>	<b>44</b>	<b>0</b>	<b>728</b>	<b>14</b>	<b>181</b>	<b>12.5</b>	<b>96.0</b>	<b>48.0</b>	<b>8.3</b>	<b>12.0</b>	<b>14.6</b>	<b>191.4</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee Benefits		BOCES Services		Total Allocation by Object		General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding				Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services										
1706001004	Pleasant Avenue School		\$1,654,998	\$341,970	\$1,074,662	\$73,337	\$182,284	\$1,327,191	\$1,663,263	\$271,910	\$0	\$0	\$0	\$198,840	\$138,606	\$158,618	\$3,327,981	\$108,008	\$296,183	\$3,327,981	\$10,312.14	\$1,000.63	\$1,425,695	\$4,752,886	\$16,645.97
1706001001	Glebe Street School		\$1,337,378	\$250,964	\$854,821	\$89,354	\$164,128	\$2,696,845	\$1,749,179	\$0	\$320,851	\$0	\$0	\$219,204	\$149,887	\$57,724	\$2,696,845	\$2,619,299	\$77,546	\$2,696,845	\$11,798.64	\$349.31	\$1,095,170	\$3,792,015	\$17,081.15
1706001005	Warren Street School		\$1,850,801	\$361,637	\$1,190,561	\$103,047	\$247,157	\$3,753,223	\$2,220,133	\$0	\$932,262	\$0	\$0	\$214,565	\$299,963	\$156,300	\$3,753,223	\$3,575,492	\$177,731	\$3,753,223	\$10,043.52	\$499.24	\$1,756,219	\$5,509,442	\$15,475.96
1706001007	Knox Junior High School		\$1,366,464	\$495,803	\$1,109,743	\$83,020	\$284,524	\$3,539,532	\$2,092,380	\$0	\$383,087	\$0	\$0	\$227,374	\$252,808	\$343,873	\$3,539,532	\$3,375,296	\$166,156	\$3,539,532	\$11,075.18	\$644.02	\$1,272,268	\$4,847,318	\$18,652.59
1706001006	Edenwood High School		\$3,347,699	\$960,437	\$2,294,447	\$946,403	\$884,953	\$8,223,900	\$5,230,027	\$0	\$1,397,527	\$0	\$0	\$385,526	\$436,768	\$714,152	\$8,223,900	\$7,966,113	\$257,787	\$8,223,900	\$15,173.55	\$491.02	\$2,589,930	\$10,813,830	\$20,997.77
<b>District Total</b>			<b>\$9,657,300</b>	<b>\$2,410,831</b>	<b>\$6,494,172</b>	<b>\$1,295,163</b>	<b>\$1,683,045</b>	<b>\$21,840,711</b>	<b>\$12,955,484</b>	<b>\$271,910</b>	<b>\$4,309,379</b>	<b>\$0</b>	<b>\$1,245,209</b>	<b>\$1,328,060</b>	<b>\$1,430,669</b>	<b>\$21,840,711</b>	<b>\$20,572,308</b>	<b>\$968,403</b>	<b>\$21,840,711</b>	<b>\$8,139,780</b>	<b>\$29,680,491</b>				

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

		Prekindergarten Programs										Student, Family, and Community Schools Programs												
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding					Spending by Purpose									
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Enriched Academic Services	Health, Mental Health/ Counseling/ Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
170600010004	Pleasant Avenue School		yes	yes	0	44	0	0	44	\$190,116	\$81,794	\$0	\$271,910	0.0	\$56,071	\$1,330	\$0	\$0	\$1,560	\$0	\$58,961	\$24,828	\$34,133	\$0
170600010001	Glebe Street School		no	yes										0.0	\$55,281	\$1,270	\$0	\$0	\$1,440	\$0	\$57,991	\$21,428	\$36,563	\$0
170600010005	Warren Street School		no	yes										0.0	\$67,131	\$370	\$0	\$0	\$6,399	\$650	\$74,750	\$33,128	\$41,622	\$0
170600010007	Knox Junior High School		no	yes										0.0	\$39,201	\$33,480	\$0	\$0	\$215,528	\$0	\$288,209	\$8,472	\$279,737	\$0
170600010006	Johannesen High School		no	yes										0.0	\$234,526	\$33,850	\$0	\$0	\$499,311	\$0	\$767,687	\$8,472	\$759,215	\$0
<b>Total in District Schools</b>					0	44	0	0	44	\$190,116	\$81,794	\$0	\$271,910	0.0	\$452,210	\$70,500	\$0	\$0	\$724,238	\$650	\$1,247,598	\$98,328	\$1,149,270	\$0

Total in Prekindergarten Community-Based Organizations	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
	1	0	7	0	0	7	\$21,124	\$0	\$0	\$21,124	
<b>District Total with CBOs</b>		0	51	0	0	51	\$211,240	\$81,794	\$0	\$293,034	

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

no
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
170600010004	Pleasant Avenue School								
170600010001	Glebe Street School								
170600010005	Warren Street School								
170600010007	Knox Junior High School								
170600010006	Johnstown High School								

**District Total**

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	1,650
	Total District Enrollment (Part B)	1,650
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$21,540,711
	School Allocation by Purpose (Col Q)	\$21,540,711
	Total Funding Source by School (Col T)	\$21,540,711
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$29,680,491
	Total School Allocation w/ Central Costs (Part C)	\$29,680,491
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$12,068,331
	Total Employee Benefits	\$6,494,172
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	44
	Total Pre-K Enrollment (Part D, Col K)	44
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$271,910
	Total Pre-K Funding (Part D, Col N)	\$271,910
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$7,612,693
	Employee Benefits (Part A, Section II-A)	\$3,498
	Employee Benefits (Part A, Section III-A)	\$1,042,538
	Employee Benefits (Part A, Section III-B)	\$72,484
	Total Employee Benefits (Part C, Col F)	\$6,494,172
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$6,494,172
	Total Salaries (Part C, Col D and E)	\$12,068,331
	Calculated Fringe Rate	53.81%
	District Average Fringe Rate	53.81%