

Part A - District-Level Information

School District Name	Central Islip
BEDS Code	580513
School Year	2018-19

J) Contact Information

		Mailing Address	
Contact First & Last Name	Kevin Miller	Street Address Line 1	PO Box 9027
Title of Contact	Assistant Superintendent	Street Address Line 2	50 Wheeler Road
Email Address	kmiller@centralislip.k12.ny.us	City	Central Islip
Phone Number	631-348-5209	Zip Code	11722

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$210,833,025	\$210,833,025	\$0	
Special Aid Fund Total Expenditures & Transfers	\$5,387,879	\$2,003,475	\$3,384,404	
School Food Services Fund Total Expenditures & Transfers	\$4,498,476	\$189,088	\$4,309,388	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$220,719,380	\$213,025,588	\$7,693,792	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$275,000	\$275,000	\$0	
Debt Service	\$7,500,075	\$7,500,075	\$0	
School Food Services Fund	\$5,551,523	\$189,088	\$5,362,435	
Community Services	\$5,000	\$5,000	\$0	
Adult/Continuing Education	\$141,500	\$141,500	\$0	
Transportation	\$11,904,273	\$11,904,273	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$2,362,728	\$2,362,728	\$0	
Total Non-Instructional Cost Exclusions	\$27,740,099	\$22,377,664	\$5,362,435	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$112,009	\$112,009	\$0	5
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$1,838,000	\$1,838,000	\$0	16
Prekindergarten Community-Based Organizations	\$242,083	\$242,083	\$0	71
BOCES Instructional Programs (Full-time Only)	\$13,250,000	\$13,250,000	\$0	142
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$227,801	\$0	\$227,801	81
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$190,000	\$0	\$190,000	191
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$408,830	\$408,830	\$0	6
Services Provided to Nonpublic Schools	\$411,300	\$355,043	\$56,257	237
Total Tuition/Payments to Non-District Schools Exclusions	\$16,680,023	\$16,205,965	\$474,058	749
Total Exclusions	\$44,420,122	\$38,583,629	\$5,836,493	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	7,551			
Total District Pre-K Enrollment	180			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	7,731			
Total Funding Allocated to Individual Schools	\$176,299,258	\$174,441,959	\$1,857,299	
Total Allocated Funding per Pupil	\$22,804.20	\$22,563.96	\$240.24	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$50,520	\$50,520	\$0	0.5
Central Personnel	\$3,364,936	\$3,364,936	\$0	20.0
Operation and Maintenance of Plant	\$15,346,526	\$15,346,526	\$0	118.0
Other Central Services	\$5,523,310	\$5,523,310	\$0	3.0
Employee Benefits for General Support Staff (see IV below)	\$6,135,814	\$6,135,814	\$0	
Total General Support Costs	\$30,421,106	\$30,421,106	\$0	141.5
Total General Support Costs per Pupil	\$3,934.95	\$3,934.95	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$1,594,991	\$1,594,991	\$0	8.1
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$124,480	\$124,480	\$0	1.0
Employee Benefits for District Academic Support Staff (see IV below)	\$731,807	\$731,807	\$0	
Total District Academic Support Costs	\$2,451,278	\$2,451,278	\$0	9.1
Total District Academic Support Costs per Pupil	\$317.07	\$317.07	\$0.00	
C) Other Post-Employment Benefits (OPEB)				
	\$7,805,170	\$7,805,170	\$0	
Total OPEB per Pupil	\$1,009.59	\$1,009.59	\$0.00	
Total Central District Costs Included in School Allocations	\$40,677,554	\$40,677,554	\$0	
Total Central District Costs per Pupil	\$5,261.62	\$5,261.62	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$135,621,704	\$133,764,405	\$1,857,299	
Total Allocated Funding per Pupil	\$17,542.58			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$54,497,390
Other Post-Employment Benefits	\$7,805,170
Total Employee Benefits for Active Employees	\$46,692,220
Total Personal Service in General Fund & Special Aid Fund	\$109,707,439
District Average Fringe Rate	42.56%

Part B - Basic School-Level Information

Number of district-operated schools:

8

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
580513030006	Central Islip High School	60	Senior High School	9	12	Yes		No		2,360	0	0	1,650	587	208	12.0	139.0	14.0	5.0	12.0	67.0	249.0
580513030008	Ralph G. Reed Middle School	20	Middle/Junior High School	7	8	Yes		No		1,142	0	0	750	315	132	12.0	72.0	7.0	4.0	7.0	35.0	137.0
580513030005	Charles A. Mulligan Elementary School	40	Elementary School	K	6	Yes		No		968	0	0	661	381	74	3.0	59.0	11.0	2.0	4.0	26.0	105.0
580513030001	Cordello Avenue Elementary School	03	Elementary School	K	6	Yes		No		602	0	0	453	248	53	1.0	44.0	10.0	1.0	4.0	21.0	81.0
580513030007	Andrew T. Morrow Elementary School	05	Elementary School	K	6	Yes		No		647	0	0	428	210	91	6.0	49.0	13.0	1.0	4.0	30.0	103.0
580513030003	Marguerite L. Mulvey Elementary School	02	Elementary School	K	6	Yes		No		615	0	0	451	291	58	2.0	41.0	9.0	1.0	4.0	23.0	80.0
580513030002	Francis J. O'Neill Elementary School	04	Elementary School	K	6	Yes		No		692	0	0	465	245	129	3.0	53.0	8.0	1.0	4.0	20.0	89.0
580513030009	Alfano Elementary School	30	Elementary School	K	6	Yes		No		525	180	0	381	180	68	10.0	35.0	14.0	2.0	4.0	22.0	87.0
District Total										7,551	180	0	5,239	2,457	813	49.0	492.0	86.0	17.0	43.0	244.0	931.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
580513030006	Central Islip High School	60	\$18,699,236	\$6,541,230	\$10,742,511	\$1,634,078	\$635,482	\$38,252,537	\$24,709,219	\$0	\$6,654,125	\$0	\$1,782,180	\$395,977	\$4,711,037	\$38,252,538	\$37,976,971	\$275,567	\$38,252,538	\$16,091.94	\$116.77	\$12,417,414	\$50,669,952	\$21,470.32
580513030008	Ralph G. Reed Middle School	20	\$6,806,320	\$2,510,514	\$3,965,307	\$1,059,016	\$275,016	\$14,616,173	\$9,329,655	\$0	\$2,447,449	\$0	\$922,154	\$379,110	\$1,537,805	\$14,616,173	\$14,318,370	\$297,803	\$14,616,173	\$12,537.98	\$260.77	\$6,008,766	\$20,624,939	\$18,060.37
580513030005	Charles A. Mulligan Elementary School	40	\$7,185,459	\$2,418,702	\$4,087,595	\$978,841	\$203,370	\$14,873,967	\$9,161,964	\$0	\$3,180,663	\$0	\$836,271	\$340,736	\$1,354,333	\$14,873,967	\$14,770,197	\$103,770	\$14,873,967	\$15,258.47	\$107.20	\$5,093,244	\$19,967,211	\$20,627.28
580513030001	Cordello Avenue Elementary School	03	\$6,083,473	\$1,919,158	\$3,405,973	\$810,379	\$117,324	\$12,336,307	\$8,927,556	\$0	\$1,891,224	\$0	\$653,511	\$305,422	\$558,594	\$12,336,307	\$12,121,388	\$214,919	\$12,336,307	\$20,135.20	\$357.01	\$3,167,493	\$15,503,800	\$25,753.82
580513030007	Andrew T. Morrow Elementary School	05	\$7,902,577	\$3,032,560	\$4,654,067	\$811,334	\$182,464	\$16,583,002	\$9,060,156	\$0	\$5,906,768	\$0	\$837,456	\$302,916	\$475,706	\$16,583,002	\$16,182,742	\$400,260	\$16,583,002	\$25,011.97	\$618.64	\$3,404,266	\$19,987,268	\$30,892.22
580513030003	Marguerite L. Mulvey Elementary School	02	\$6,118,229	\$1,862,575	\$3,396,684	\$818,969	\$118,202	\$12,314,659	\$7,491,935	\$0	\$3,308,282	\$0	\$642,085	\$209,587	\$662,770	\$12,314,659	\$12,138,807	\$175,852	\$12,314,659	\$19,737.90	\$285.94	\$3,235,894	\$15,550,553	\$25,285.45
580513030002	Francis J. O'Neill Elementary School	04	\$7,027,529	\$1,451,977	\$3,608,934	\$838,059	\$141,467	\$13,067,966	\$8,898,479	\$0	\$2,761,019	\$0	\$722,915	\$171,239	\$514,314	\$13,067,966	\$12,822,255	\$245,711	\$13,067,966	\$18,529.27	\$355.07	\$3,641,038	\$16,709,004	\$24,145.96
580513030009	Alfano Elementary School	30	\$6,017,757	\$2,442,634	\$3,600,799	\$801,028	\$714,874	\$13,577,092	\$8,089,681	\$1,366,601	\$2,458,862	\$0	\$836,699	\$257,177	\$568,072	\$13,577,092	\$13,433,675	\$143,417	\$13,577,092	\$19,054.86	\$203.43	\$3,709,439	\$17,286,531	\$24,519.90
District Total			\$65,840,580	\$22,179,350	\$37,461,871	\$7,751,704	\$2,388,199	\$135,621,704	\$85,668,645	\$1,366,601	\$28,608,392	\$0	\$7,233,271	\$2,362,164	\$10,382,631	\$135,621,704	\$133,764,405	\$1,857,299	\$135,621,704			\$40,677,554	\$176,299,258	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
580513030006	Central Islip High School	60	No	Yes										0.0	\$22,188	\$152,351	\$0	\$0	\$0	\$0	\$174,539	\$0	\$0	\$0	
580513030008	Ralph G. Reed Middle School	20	No	Yes										0.0	\$43,219	\$76,464	\$0	\$0	\$0	\$0	\$119,683	\$0	\$0	\$0	
580513030005	Charles A. Mulligan Elementary School	40	No	Yes										0.0	\$47,529	\$71,954	\$0	\$0	\$0	\$0	\$119,483	\$0	\$0	\$0	
580513030001	Cordello Avenue Elementary School	03	No	Yes										0.0	\$186,066	\$68,156	\$0	\$0	\$0	\$0	\$254,222	\$0	\$0	\$0	
580513030007	Andrew T. Morrow Elementary School	05	No	Yes										0.0	\$168,065	\$60,853	\$0	\$0	\$0	\$0	\$228,918	\$0	\$0	\$0	
580513030003	Marguerite L. Mulvey Elementary School	02	No	Yes										0.0	\$125,102	\$122,956	\$0	\$0	\$0	\$0	\$248,058	\$0	\$0	\$0	
580513030002	Francis J. O'Neill Elementary School	04	No	Yes										0.0	\$165,119	\$68,089	\$0	\$0	\$0	\$0	\$233,208	\$0	\$0	\$0	
580513030009	Alfano Elementary School	30	Yes	Yes		36	144	0	0	180	\$1,366,601	\$0	\$0	\$1,366,601	0.0	\$49,318	\$133,320	\$0	\$0	\$0	\$0	\$182,638	\$0	\$0	\$0
Total in District Schools						36	144	0	0	180	\$1,366,601	\$0	\$0	\$1,366,601	0.0	\$806,606	\$754,143	\$0	\$0	\$0	\$0	\$1,560,749	\$0	\$0	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	2	17	53	0	0	70	\$242,083	\$0	\$0	\$242,083
District Total with CBOs		53	197	0	0	250	\$1,608,684	\$0	\$0	\$1,608,684

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580513030006	Central Islip High School	60							
580513030008	Ralph G. Reed Middle School	20							
580513030005	Charles A. Mulligan Elementary School	40							
580513030001	Cordello Avenue Elementary School	03							
580513030007	Andrew T. Morrow Elementary School	05							
580513030003	Marguerite L. Mulvey Elelmentary School	02							
580513030002	Francis J. O'Neill Elementary School	04							
580513030009	Alfano Elementary School	30							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	7,731
	Total District Enrollment (Part B)	7,731
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$135,621,704
	School Allocation by Purpose (Col Q)	\$135,621,704
	Total Funding Source by School (Col T)	\$135,621,704
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$176,299,258
	Total School Allocation w/ Central Costs (Part C)	\$176,299,258
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$88,019,930
	Total Employee Benefits	\$37,461,871
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	180
	Total Pre-K Enrollment (Part D, Col K)	180
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$1,366,601
	Total Pre-K Funding (Part D, Col N)	\$1,366,601
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$46,692,220
	Employee Benefits (Part A, Section II-A)	\$2,362,728
	Employee Benefits (Part A, Section III-A)	\$6,135,814
	Employee Benefits (Part A, Section III-B)	\$731,807
	Total Employee Benefits (Part C, Col F)	\$37,461,871
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$37,461,871
	Total Salaries (Part C, Col D and E)	\$88,019,930
	Calculated Fringe Rate	42.56%
	District Average Fringe Rate	42.56%