

Part A - District-Level Information

School District Name	Canastota CSD
BEDS Code	250901
School Year	2018-19

J) Contact Information

		Mailing Address	
Contact First & Last Name	Cara Stevens	Street Address Line 1	120 Roberts Street
Title of Contact	Asst. Superintendent for Business	Street Address Line 2	
Email Address	cstevens@canastotacsd.org	City	Canastota, NY
Phone Number	315-697-2025	Zip Code	13032

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$29,479,252	\$29,479,252	\$0	
Special Aid Fund Total Expenditures & Transfers	\$1,047,809	\$95,000	\$952,809	
School Food Services Fund Total Expenditures & Transfers	\$691,000	\$251,000	\$440,000	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$31,218,061	\$29,825,252	\$1,392,809	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$100,000	\$100,000	\$0	
Debt Service	1,971,226.00	\$1,971,226	\$0	
School Food Services Fund	\$691,000	\$251,000	\$440,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$0	\$0	\$0	
Transportation	\$1,560,731	\$1,560,731	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$382,745	\$313,396	\$69,349	
Total Non-Instructional Cost Exclusions	\$4,705,702	\$4,196,353	\$509,349	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$50,000	\$50,000	\$0	2
Prekindergarten Community-Based Organizations	\$180,878	\$125,430	\$55,448	54
BOCES Instructional Programs (Full-time Only)	\$2,318,481	\$2,318,481	\$0	50
SWD School Age-School Year Tuition	\$275,000	\$275,000	\$0	10
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$95,000	\$95,000	\$0	30
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$2,919,359	\$2,863,911	\$55,448	146
Total Exclusions	\$7,625,061	\$7,060,264	\$564,797	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	1,350			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	1,350			
Total Funding Allocated to Individual Schools	\$23,593,000	\$22,764,988	\$828,012	
Total Allocated Funding per Pupil	\$17,476.30	\$16,862.95	\$613.34	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$21,585	\$21,585	\$0	0.0
Central Personnel	\$754,296	\$754,296	\$0	5.5
Operation and Maintenance of Plant	\$1,640,113	\$1,640,113	\$0	16.0
Other Central Services	627,044.00	\$627,044	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$488,449	\$488,449	\$0	
Total General Support Costs	\$3,531,487	\$3,531,487	\$0	21.5
Total General Support Costs per Pupil	\$2,615.92	\$2,615.92	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$172,672	\$172,672	\$0	1.0
Research, Planning & Evaluation	\$3,710	\$3,710	\$0	0.0
In-Service Training	\$117,870	\$117,870	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$48,297	\$48,297	\$0	
Total District Academic Support Costs	\$342,549	\$342,549	\$0	1.0
Total District Academic Support Costs per Pupil	\$253.74	\$253.74	\$0.00	
C) Other Post-Employment Benefits (OPEB)				
	\$2,022,344	\$2,022,344	\$0	
Total OPEB per Pupil	\$1,498.03	\$1,498.03	\$0.00	
Total Central District Costs Included in School Allocations	\$5,896,380	\$5,896,380	\$0	
Total Central District Costs per Pupil	\$4,367.69	\$4,367.69	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$17,696,620	\$16,868,608	\$828,012	
Total Allocated Funding per Pupil	\$13,108.61			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$7,208,667
Other Post-Employment Benefits	\$2,022,344
Total Employee Benefits for Active Employees	\$5,186,323
Total Personal Service in General Fund & Special Aid Fund	\$12,631,103
District Average Fringe Rate	41.06%

Part B - Basic School-Level Information

Number of district-operated schools:

4

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
250901060004	Canastota High School		Junior-Senior High School	7	12	Yes				630	0	0	343	3	73	5.0	52.0	10.0	3.0	2.0	20.0	92.0
250901060005	Roberts Street Middle School		Elementary School	4	6	Yes				315	0	0	177	3	59	6.0	23.0	10.0	1.0	7.0	13.0	60.0
250901060006	South Side Elementary School		Elementary School	2	3	Yes				200	0	0	118	3	27	3.0	16.0	13.0	1.0	3.0	7.0	43.0
250901060003	Peterboro Street Elementary School		Elementary School	K	1	Yes				205	0	0	118	2	29	2.0	17.0	8.0	1.0	1.0	9.0	38.0
District Total										1,350	0	0	756	11	188	16.0	108.0	41.0	6.0	13.0	49.0	233.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
250901060004	Canastota High School		\$2,422,570	\$1,580,351	\$1,643,597	\$1,420,861	\$ 569,910.13	\$7,637,290	\$4,915,886	\$0	\$1,190,927	\$0	\$500,463	\$303,130	\$726,883	\$7,637,290	\$7,412,581	\$224,709	\$7,637,290	\$11,766.00	\$356.68	\$2,751,644	\$10,388,934	\$16,490.37
250901060005	Roberts Street Middle School		\$1,566,348	\$979,798	\$1,045,446	\$173,238	\$ 284,955.07	\$4,049,786	\$2,360,499	\$0	\$760,891	\$0	\$464,032	\$184,901	\$279,462	\$4,049,785	\$3,945,006	\$104,780	\$4,049,786	\$12,523.83	\$332.63	\$1,375,822	\$5,425,607	\$17,224.15
250901060006	South Side Elementary School		\$830,634	\$1,063,887	\$777,889	\$109,992	\$ 180,923.85	\$2,963,327	\$1,606,580	\$0	\$773,912	\$0	\$192,185	\$161,309	\$229,341	\$2,963,327	\$2,715,017	\$248,310	\$2,963,327	\$13,575.08	\$1,241.55	\$873,538	\$3,836,865	\$19,184.32
250901060003	Peterboro Street Elementary School		\$1,061,261	\$886,867	\$799,900	\$112,743	\$ 185,446.95	\$3,046,218	\$1,646,744	\$0	\$860,795	\$0	\$192,299	\$164,509	\$181,872	\$3,046,218	\$2,796,005	\$250,213	\$3,046,218	\$13,639.05	\$1,220.55	\$895,376	\$3,941,594	\$19,227.29
District Total			\$5,880,813	\$4,510,904	\$4,266,833	\$1,816,834	\$1,221,236	\$17,696,620	\$10,529,709	\$0	\$3,586,525	\$0	\$1,348,979	\$813,849	\$1,417,558	\$17,696,620	\$16,868,608	\$828,012	\$17,696,621			\$5,896,380	\$23,593,000	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
250901060004	Canastota High School								
250901060005	Roberts Street Middle School								
250901060006	South Side Elementary School								
250901060003	Peterboro Street Elementary School								

District Total

Data Validation

Part-A: District Level Information		
#1	Is the General Fund the largest fund?	Pass
Part-B: Basic School-Level Information		
#2	Do the separately reported enrollment totals match?	Pass
	Total District Enrollment (Part A)	1,350
	Total District Enrollment (Part B)	1,350
Part-C: Basic School-Level Allocations		
#3	Do the reported school allocations match?	Fail
	School Allocation by Object (Col I)	\$17,696,620
	School Allocation by Purpose (Col Q)	\$17,696,620
	Total Funding Source by School (Col T)	\$17,696,621
#4	Do the separately reported funding totals match?	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$23,593,000
	Total School Allocation w/ Central Costs (Part C)	\$23,593,000
#5	Are estimated employee benefits less than reported salaries?	Pass
	Total Salaries	\$10,391,717
	Total Employee Benefits	\$4,266,833
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	Do the separately reported Pre-K enrollment totals match?	Pass
	Total Pre-K Enrollment (Part B, Col H)	0
	Total Pre-K Enrollment (Part D, Col K)	0
#7	Do the separately reported Pre-K funding totals match?	Pass
	Total Pre-K Funding (Part C, Col K)	\$0
	Total Pre-K Funding (Part D, Col N)	\$0
Employee Benefits Validation		
#8	Are total employee benefits for active employees fully allocated?	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$5,186,323
	Employee Benefits (Part A, Section II-A)	\$382,745
	Employee Benefits (Part A, Section III-A)	\$488,449
	Employee Benefits (Part A, Section III-B)	\$48,297
	Total Employee Benefits (Part C, Col F)	\$4,266,833
#9	Was the district average fringe rate used to estimate employee benefits?	Pass
	Total Employee Benefits (Part C, Col F)	\$4,266,833
	Total Salaries (Part C, Col D and E)	\$10,391,717
	Calculated Fringe Rate	41.06%
	District Average Fringe Rate	41.06%