Part A - District-Level Information

School District Name
BEDS Code
140600 School Year 2018-19

I) Contact Information

1) Contact Information			
	Mailing Address		
Contact First & Last Name	Geoffrey F Pritchard	Street Address Line 1	708 City Hall
Title of Contact	Chief Financial Officer	Street Address Line 2	65 Niagara Square
Email Address	gpritchard@buffaloschools.org	City	Buffalo
Phone Number	716-816-3032	Zip Code	14202

		Funding	Source	Τ		
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal	1		
General Fund Total Expenditures & Transfers	\$916,400,000	\$913,800,000	\$2,600,000	1		
Special Aid Fund Total Expenditures & Transfers	\$129,576,659	\$60,700,142	\$68,876,517	1		
School Food Services Fund Total Expenditures & Transfers	\$37,970,745	\$7,104,730	\$30,866,015	1		
Debt Service Fund Total Expenditures & Transfers	\$103,213,023	\$103,213,023	\$0	1		
Total Major Operating Funds Spending	\$1,187,160,427	\$1,084,817,895	\$102,342,532			
	Γ	Funding	Source	1		
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal	1		
Interfund Transfers	\$118,573,023	\$118,573,023	\$0	1		
Debt Service	\$101,253,867	\$101,253,867	\$0	1		
School Food Services Fund	\$37,970,745	\$7,104,730	\$30,866,015	1		
Community Services	\$135,989	\$135,989	\$0	1		
Adult/Continuing Education	\$8,892,128	\$7,527,832	\$1,364,296	1		
Transportation	\$60,676,576	\$60,567,262	\$109,314	1		
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,040,280	\$5,674,851	\$365,429	1		
otal Non-Instructional Cost Exclusions	\$333,542,608	\$300,837,554	\$32,705,054	•		
		Ÿ	Funding Source			
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	_		
Charter School Tuition	\$129,564,750	\$129,564,750	\$0	_		
Services Provided to Charter Schools	\$3,740,297	\$2,515,512	\$1,224,785	_		
Other School Districts (Excl. Special Act Districts)	\$2,500,500	\$2,500,500	\$0	4		
Prekindergarten Community-Based Organizations	\$1,671,431	\$1,671,431	\$0	1		
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	1		
SWD School Age-School Year Tuition	\$32,646,197	\$31,058,960	\$1,587,237			
SWD Early Intervention Program Tuition	\$0	\$0	\$0			
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0			
SWD - Summer Education (§4408) Tuition	\$4,300,000	\$4,300,000	\$0			
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$4,261,990	\$4,261,990	\$0			
Services Provided to Nonpublic Schools	\$6,781,311	\$3,263,788	\$3,517,523			
otal Tuition/Payments to Non-District Schools Exclusions	\$185,466,475	\$179,136,931	\$6,329,545			
otal Exclusions	\$519,009,083	\$479,974,485	\$39,034,599			
D) Projected 2018-19 Enrollment						
D) Projected 2018-19 Enrollment Total District K-12 Enrollment	33,939					
D) Projected 2018-19 Enrollment Total District K-12 Enrollment Total District Pre-K Enrollment	33,939 2,098					
Total District K-12 Enrollment						

III) Central District Costs Included in School Allocations

Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil

		Funding	Total Staff	
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Board of Education	\$238,147	\$238,147	\$0	11.0
Central Personnel	\$15,160,339	\$13,203,764	\$1,956,575	191.9
Operation and Maintenance of Plant	\$51,832,012	\$51,542,690	\$289,322	199.7
Other Central Services	\$15,773,091	\$14,242,390	\$1,530,701	69.5
Employee Benefits for General Support Staff (see IV below)	\$12,141,141	\$11,370,778	\$770,363	
Total General Support Costs	\$95,144,730	\$90,597,769	\$4,546,961	472.1
Total General Support Costs per Pupil	\$2,640.20	\$2,514.02	\$126.17	
	_			
		Funding	Source	Total Staff
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)
Curriculum Development & Supervision	\$9,046,773	\$6,291,176	\$2,755,597	105.1
Research, Planning & Evaluation	\$2,664,198	\$2,580,855	\$83,343	16.8
In-Service Training	\$13,415,866	\$4,702,982	\$8,712,884	97.9
Employee Benefits for District Academic Support Staff (see IV below)	\$8,594,888	\$8,044,657	\$550,231	
Total District Academic Support Costs	\$33,721,725	\$21,619,670	\$12,102,055	219.7
Total District Academic Support Costs per Pupil	\$935.75	\$599.93	\$335.82	
C) Other Post-Employment Benefits (OPEB)	\$69,063,000	\$69,063,000	\$0	
Total OPEB per Pupil	\$1,916.45	\$1,916.45	\$0.00	
Total Central District Costs Included in School Allocations	\$197.929.454	\$181,280,438	\$16,649,016	
Total Central District Costs included in School Anocatons Total Central District Costs per Pupil	\$5,492.40	\$5,030.40	\$462.00	
Total Central District Costs per l'upit	\$3,492.40	\$3,030.40	\$402.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$470,221,890	\$423,562,972	\$46,658,917	
Total Allocated Funding per Pupil	\$13,048.31			

\$668,151,344

\$18,540.70

\$604,843,410

\$16,783.96

\$63,307,933

\$1,756.75

IV) District Average Fringe Rate for Allocation of Employee Benefits

11) District Average Time Rate for Amocation of Employee Benefits	
Total Employee Benefits in General Fund & Special Aid Fund	\$222,208,892
Other Post-Employment Benefits	\$69,063,000
Total Employee Benefits for Active Employees	\$153,145,892
Total Personal Service in General Fund & Special Aid Fund	\$370,660,807
District Average Fringe Rate	41.32%

Part B - Basic School-Level Information

Number of district-operated schools: Does the district have local school codes? 61 Yes

			Ī	Grade Span	ı (excl. Pre-K)		School	l Status			Projected Enrollment & Demographics					Projected Staffing (FTE Basis)						
				orane opan	(4.10.1 - 1 - 1.7	Does this					,		- B F				,	, , , , , , , , , , , , , , , , , , ,				
						school serve its										Classroom					ļ	
					*** 1 .	full planned	school opening		**	Y. 42	Pres				Classroom	Teachers w/ More	Para-	Principals &	n 10 .	4 H D	ļ	
BEDS Code	School Name	Local School Code	School Type	Lowest Grade	Highest Grade	grade span? (Y/N)	this school year? (Y/N)	scheduled to close? (Y/N)	If so, what year?		re-K Spec ollment Enrol	ial Ed FRPL Iment Coun			Teachers w/ 0-3 Years Experience	than 3 Years Experience	professional Classroom Staff	Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	
140600010033	Bilingual Center	033	K-8 School	K	8	Yes	year: (1/N)	ciose: (1/N)	year:	574	36	0 Coun	537	369 Count	102 5.6	Experience 46.1	11.0		5.5	2.0	72.2	
140600010006	Buffalo Elem Sch of Technology	006	K-8 School	K	8	Yes				589	36	0	548	314	88 4.0	50.2	16.0		5.6	2.0	80.8	
140600010101	Burgard High School	301	Senior High School	9	12	Yes				457	0	0	456		120 4.0	46.2			6.8	1.0	69.0	
140600010053	Community School #53	053	K-8 School	K	8	Yes				500	36	0	428	40	120 6.4	38.8	10.0	0 2.0	4.0	2.0	63.2	
140600010031	Harriet Ross Tubman Academy	031	K-8 School	K	8	Yes				570	36	0	507	168	108 7.2				5.0	2.0	58.0	
140600010080	Highgate Heights	080	K-8 School	K	8	Yes				435	36	0	396	11	66 2.9	0.40			4.6	1.0	54.2	
140600010043 140600010132	Lovejoy Discovery School #43 Math Science Tech Prep School	043 196 & 197 & 366	K-8 School Junior-Senior High School	K	8 12	Yes Yes				646 704	54	0	622	71	180 6.6 171 6.4				7.5	2.0	71.4 110.2	
140600010132	McKinley High School	305	Senior High School	9	12	Yes				1.023	0	-	903	- 1	192 5.0		6.0		8.4	3.0	110.2	
140600010019	Native American Magnet	019	K-8 School	K	8	Yes				474	36	0	430	206	81 1.7	43.4			4.0	5.0	65.6	
140600010017	PS 17	017	Elementary School	K	4	Yes				382	54	0	336	56	98 5.4	31.8	17.0	0 2.0	6.1	1.0	63.3	
140600010027	PS 27 Hillery Park Academy	027	K-8 School	K	8	Yes				698	54	0	574	22	157 8.3	45.6	14.0	0 3.0	6.1	2.0	79.0	
140600010066	PS 66 North Park Middle Academy	066	Middle/Junior High School	6	8	No	No	Yes	2021	226	0	0	203	19	52 1.6	17.0	7.0		2.5	1.0	31.1	
140600010110	South Park High School	206	Senior High School	9	12	Yes				813	0	- U	757		221 3.0	73.8	10.0		10.2	2.0	104.0	
140600010093	Southside Elementary School	093	K-8 School	K	8	Yes				1,041	90	-	955		271 5.4		22.0		9.1	3.0	128.8	
140600010097 140600010102	Buffalo Academy-Vis & Perf Arts City Honors Sch-F Masten Pk	187 195	Junior-Senior High School Junior-Senior High School	5	12	Yes Yes				724 1,089	0	0	440 355		141 7.0 113 1.8	66.4	10.0 31.0		6.7 7.8	2.0	95.1 123.3	
140600010102	Discovery School	067	K-8 School	5 K	12 8	Yes Yes				578	54	0	253	6	113 1.8		10.0		4.5	2.0	123.3	
140600010001	Dr George Blackman ECC	054	Elementary School	K	4	Yes				455	72	0	409	37	135 2.0		16.0		5.0	2.0	62.0	
140600010140	East Community High School	309	Senior High School	9	11	No	No	No		249	0	0	167	30	43 1.0				3.7	1.0	36.8	
140600010104	Emerson School of Hospitality	302	Senior High School	9	12	Yes				454	0	0	397	36	119 1.0	47.0	10.0	0 2.0	5.4	1.0	66.4	
140600010056	Frederick Olmsted #156	156	Junior-Senior High School	5	12	Yes				804	0	0	392	22	128 4.0		23.0		7.0	2.0	103.0	
140600010129	Grabiarz-Campus School #79	079	K-8 School	K	8	Yes				627	36	0	553	114	180 5.0	45.9	13.0		6.3	2.0	75.2	
140600010105	Hutchinson Central Tech High School	304	Senior High School	9	12	Yes				1,112	0	0	777		119 0.0	92.5	22.0		7.4	3.0	129.9	
140600010045	International School Lafvette International High School	045 207	K-8 School Senior High School	K 9	8 11	Yes	N-	N-		1,098 336	72		,000	678 252	132 7.4	84.8			7.6	3.0	130.8 49.2	
140600010141	Leonardo Da Vinci High School	212	Senior High School	9	12	No Yes	No	No		352	0	Ü	261	49	36 1.0	29.1	0.0		4.0	1.0	42.1	
140600010120	Lewis J Bennett HS	363	Senior High School	9	11	No	No	No		289	0	Ü	147	21	63 4.6				2.9	1.0	37.2	
140600010072	Lorraine Elementary School	072	K-8 School	K	8	Yes	-110			845	54	0	619	25	229 0.5	64.8			7.1	2.0	94.6	
140600010135	Middle Early College High School	335	Senior High School	9	12	Yes				321	0	0	244	18	58 0.6	32.5	5.0	3 2.0	4.7	2.0	47.2	
140600010309	Newcomer Academy at Lafayette	353	Senior High School	9	12	Yes				320	0	0	292	306	3 3.0	01.0			2.7	1.0	46.2	
140600010042	PS 42 Occupational Training Ctr	273 & 300	Other	Other	Other	Yes				75	0	0	70	30	75 0.0		22.0		3.2	1.0	54.3	
140600010064	PS 64 Frederick Law Olmsted	064	Elementary School	K	4	Yes				596	36	0	190	33	102 2.0	41.4			5.3	2.0	73.7	
140600010065 140600010069	PS 65 Roosevelt Academy ECC PS 69 Houghton Academy	065	Elementary School K-8 School	K K	8	Yes Yes				382	24	0	485	32	1.0	27.0	13.0		4.1	1.0	48.1 64.0	
140600010009	PS 81	081	K-8 School	K	8	Yes				808	72		617	26	151 2.2	55.9	17.0		5.0	2.0	85.1	
140600010084	PS 84	084	Other	Other	Other	Yes				159	0		159		159 1.0	25.6			11.9	1.0	131.5	
140600010310	Riverside Academy	208	Senior High School	9	10	No	No	No		186	0	0	95	49	33 0.6	20.3			2.2	1.0	29.0	
140600010126	Stanley Makowski Early Chldhd Ctr	099	Elementary School	K	4	Yes				718	108	0	626	151	196 4.0	57.5	22.0	0 3.0	8.9	2.0	97.4	
140600010119	Waterfront School	095	K-8 School	K	8	Yes				830	72	0	803	321	157 4.0	0.400			6.1	3.0	96.6	
140600010082	PS 82	082	Elementary School	K	4	Yes				370	54	0	362	21	107 0.0				6.1	1.0	60.7	
140600010312	Build Community School	092	K-8 School	K	8	Yes				498	36	0	404	24	87 11.0	30.6	10.0	0 3.0	4.5	2.0	61.1	
140600010313	Buffalo School of Culinary Arts & Hosp. Mgmt.	355	Senior High School	0	12	Yes				201	0	0	206	49	20	38.8	2.0		2.2	1.0	50.0	
140600010313	North Park Community School #50	050	K-8 School	у К	12 K	Yes No	Yes			301 40	36	0	30	±9 5	9 0.0	38.8	5.0	0 2.0	3.2	1.0	16.6	
140600010315	Pathways Academy	357, 358, 359, 360, 361, 367	Senior High School	9	12	Yes	165			225	0	0	178	42	68 0.0	31.3	7.5	5 2.0	4.7	1.0	46.5	
140600010314	Dr. Martin Luther King #48	048	K-8 School	K	2	No	No	No		373	72		275	88	34 2.0	25.6	13.0		2.3	1.0	45.9	
140600010133	Academy School @ 4	131 & 350	Junior-Senior High School	7	12	Yes				168	0	0	131	11	45 1.3	35.4	8.0	0 4.0	5.0	2.0	55.7	
140600010122	Bennett Park Montessori School	032	K-8 School	K	8	Yes				662	208	0	601	22	174 13.8	52.8			6.6	2.0	111.1	
140600010003	D'Youville-Porter Campus	003	K-8 School	K	8	Yes				746	36	0	707		122 11.8				4.7	2.0	80.1	
140600010018	Dr A Pantoja Comm Sch Excellence -#18	018	K-8 School	K	8	Yes				470	36	0	435	221	108 3.2				4.5	2.0	68.7	
140600010094	Dr Lydia Wright Sch of Excellence Frank A Sedita School #30	089	K-8 School K-8 School	K K	8	Yes				707 870	54	0	634 814	29 456	142 13.0 136 24.0	40.5			6.0	2.0	91.5 98.4	
140600010130	Frank A Sedita School #30 Harvey Austin School #97	030	K-8 School K-8 School	K	8	Yes Yes			ļ .	624	72 54	0	589	43b 32	94 5.0				6.5 5.0	3.0	98.4 83.7	
140600010197	Herman Badillo Bilingual Academy	076	K-8 School	K	8	Yes				822	54	0	776	593	142 8.0	, 51.5	9.0		4.7	2.0	88.4	
140600010308	International Prep School	198	Junior-Senior High School	7	12	No	No	No		811	0	0	727		144 5.2	77.5	9.0		6.8	2.0	105.5	
140600010037	Marva J Daniel Futures Prep School	037	K-8 School	K	8	Yes				573	54	0	469	53	78 4.0	40.6	10.0	0 3.0	5.0	2.0	64.6	
140600010059	PS 59 Dr Charles Drew Sci Magnet	059 & 090	K-8 School	K	8	Yes				774	54	0	742	157	209 2.2	62.8	16.0		9.0	3.0	97.0	
140600010061	PS 61 Arthur O Eve School of Distinction	061	Elementary School	K	4	Yes				326	54	0	319	16	58 3.0	28.5	13.0	0 2.0	4.0	1.0	51.5	
I	PS 74 Hamlin Park Claude & Ouida Clapp	l			1	_]	.i	\exists		1	
140600010074	Academy	074	K-8 School	K	8	Yes				496	36	0	453	40	90 6.4	34.5	14.0		4.5	2.0	63.4	
140600010108 140600010118	Riverside Institute of Technology West Hertel Elementary School	205 094	Senior High School K-8 School	12 K	12 8	No Yes	No	Yes	2019	110 762	U E4	0	757	110 346	28 0.4 89 10.0		2.5		3.2 6.3	1.0	23.4	
	west Hertel Elementary School	U7 1	V-0 2C000I	K	8	res	I l				2.000	0 2	/3/						0.0		,	
District Total										33,939	2,098	0 27	,961	7,318 6,	311 264.9	2755.1	853.5	5 175.0	335.0	114.0	4497.6	

Part C - Basic School-Level Allocations

				School A	llocation by Obje	ct (excl. Central C	Costs)				School A	Allocation by Pu	rpose (excl. Central	Costs)			Fui	nding Source by Sch	ool	Per Pupil .	Allocation			
			Personal Se						General E	ducation	Special Ed			tructional Suppo	ort			g						
								Total								Total							Total School	Total School
			Classroom	All Other	Employee	BOCES		Allocation by					School	Instructional	Pupil Support	Allocation by	State & Local	Federal	Total Funding	State & Local Funding per	Federal Funding			Funding per
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	Services	All Other	Object	Grades K-12	Pre-K	Grades K- 12	Preschool	Administration	Media	Services	Purpose	Funding	Funding	Source by School	Pupil	per Pupil	Costs	Costs	Pupil
140600010033	Bilingual Center	033	\$3,782,151	\$1,111,338	\$2,021,842	\$0	\$685,473	\$7,600,805	\$4,237,288	\$335,250	\$1,867,614	\$0	\$494,757	\$114,524	\$551,373	\$7,600,805	\$6,865,189	\$735,616		\$11,254.41	\$1,205.93	\$3,350,361	\$10,951,166	\$17,952.73
140600010006	Buffalo Elem Sch of Technology	006	\$4,048,069	\$1,337,941	\$2,225,337	\$0	\$593,314	\$8,204,661	\$5,035,019	\$318,110	\$1,497,829	\$0	\$686,979	\$120,549	\$546,174	\$8,204,661	\$7,274,019	\$930,642	\$8,204,661	\$11,638.43	\$1,489.03	\$3,432,747	\$11,637,408	\$18,619.85
140600010101	Burgard High School	301	\$3,380,580	\$1,448,307	\$1,995,151	\$0	\$443,149	\$7,267,188	\$3,720,325	\$0	\$1,866,027	\$0	4.00,000	\$96,096	\$831,381	\$7,267,188	\$6,779,508	\$487,679	. , . ,	\$14,834.81	\$1,067.13	\$2,510,025	\$9,777,212	\$21,394.34
140600010053	Community School #53 Harriet Ross Tubman Academy	053	\$3,149,185 \$2,949,277	\$1,058,113 \$1,034,738	\$1,738,329 \$1,646,075	\$0	\$506,337 \$576,035	\$6,451,963 \$6,206,126	\$3,303,864 \$3,622,626	\$325,637 \$331,852	\$1,746,092 \$1,112,522	\$0 \$0	\$530,422 \$538,343	\$106,193 \$117,105	\$439,756 \$483,679	\$6,451,963 \$6,206,126	\$5,846,627 \$5,635,686	\$605,336 \$570,440	\$6,451,963 \$6,206,126	\$10,907.89 \$9.299.81	\$1,129.36 \$941.32	\$2,943,924 \$3,328,392	\$9,395,887 \$9,534,517	\$17,529.64 \$15,733.53
140600010031	Highgate Heights	080	\$2,773,371	\$1,109,466	\$1,604.271	\$0 \$0	\$463,568	\$5,200,120	\$3,206,357	\$304,670	\$1,112,322	\$0	4000,010	\$108.922	\$473,448	\$5,950,676	\$5,214,933	\$735,743	\$0,200,120	\$11,072.04	\$1.562.09	\$2,586,918	\$8,537,595	\$18,126.53
140600010043	Lovejoy Discovery School #43	043	\$3,714,129	\$1,415,531	\$2,119,421	\$0	\$695,423	\$7,944,504	\$4,230,400	\$474,435	\$1,712,342	\$0	\$696,512	\$141,635	\$689,180	\$7,944,504	\$7,337,235	\$607,269		\$10,481.76	\$867.53	\$3,844,677	\$11,789,181	\$16,841.69
140600010132	Math Science Tech Prep School	196 & 197 & 366	\$5,386,750	\$2,083,046	\$3,086,295	\$0	\$780,426	\$11,336,517	\$5,934,146	\$0	\$2,996,195	\$0	\$1,326,213	\$190,049	\$889,914	\$11,336,517	\$10,707,229	\$629,288	\$11,336,517	\$15,209.13	\$893.87	\$3,866,646	\$15,203,164	\$21,595.40
140600010098	McKinley High School	305	\$6,292,932	\$2,092,794	\$3,464,730	\$0	\$992,851	\$12,843,307	\$7,968,918	\$0	\$2,440,852	\$0	.,,,	\$209,015	\$1,103,347	\$12,843,307	\$11,515,469	\$1,327,838	. ,,	\$11,256.57	\$1,297.98	\$5,618,721	\$18,462,027	\$18,046.95
140600010019 140600010017	Native American Magnet PS 17	019	\$3,256,479	\$1,202,012 \$933,018	\$1,842,114 \$1,553,068	\$0 \$0	\$494,165 \$409,222	\$6,794,769	\$3,830,545 \$2,854,960	\$351,507 \$363,220	\$1,464,941 \$1,637,473	\$0 \$0	\$541,622 \$431,320	\$103,579 \$98.987	\$502,575	\$6,794,769	\$6,047,252	\$747,517 \$774.589	\$6,794,769	\$11,857.36	\$1,465.72	\$2,801,122	\$9,595,891	\$18,815.47
140600010017	PS 27 Hillery Park Academy	027	\$2,825,891 \$4.152,863	\$1.371.401	\$2,282,460	\$0 \$0	\$409,222 \$821,633	\$5,721,199 \$8,628,357	\$4,660.965	\$502,143	\$2,022,554	\$0	4.00-)0.00	\$98,987 \$171.948	\$335,238 \$606,840	\$5,721,199 \$8,628,357	\$4,946,610 \$7.871.124	\$7,74,389	\$5,721,199 \$8,628,357	\$11,345.44 \$10,466.92	\$1,776.58 \$1,006.96	\$2,394,684 \$4.130,281	\$8,115,884 \$12,758,638	\$18,614.41 \$16,966.27
140600010027	PS 66 North Park Middle Academy	066	\$1,428,377	\$732,726	\$892,902	\$0	\$333,327	\$3,387,331	\$1,684,431	\$302,143	\$878,965	\$0	400077.01	\$69,558	\$301,918	\$3,387,331	\$2,946,849	\$440,482	\$3,387,331	\$13,039.16	\$1,949.04	\$1,241,281	\$4,628,613	\$20,480.59
140600010110	South Park High School	206	\$5,638,417	\$1,994,624	\$3,153,743	\$0	\$828,072	\$11,614,856	\$6,517,170	\$0	\$2,757,591	\$0		\$200,736	\$1,089,305	\$11,614,856	\$10,547,861	\$1,066,994		\$12,974.00	\$1,312.42	\$4,465,317	\$16,080,173	\$19,778.81
140600010093	Southside Elementary School	093	\$7,400,738	\$2,080,797	\$3,917,485	\$0	\$1,126,983	\$14,526,003	\$7,966,584	\$696,769	\$3,679,955	\$0	4-70.0,000	\$214,311	\$892,028	\$14,526,003	\$12,979,815	\$1,546,188	V-1/020/000	\$11,476.41	\$1,367.10	\$6,211,899	\$20,737,902	\$18,335.90
140600010097	Buffalo Academy-Vis & Perf Arts	187	\$5,340,688	\$1,543,033	\$2,844,146	\$0	\$789,289	\$10,517,156	\$6,673,102	\$0	\$2,133,870	\$0	,	\$180,117	\$789,573	\$10,517,156	\$9,900,577	\$616,578	\$10,517,156	\$13,674.83	\$851.63	\$3,976,494	\$14,493,650	\$20,018.85
140600010102	City Honors Sch-F Masten Pk Discovery School	195 067	\$5,801,135 \$3,260,039	\$2,432,639 \$1.084.761	\$3,401,948 \$1,795,141	\$0 \$0	\$1,193,157 \$689,586	\$12,828,878 \$6,829,527	\$8,168,977 \$3,478,511	\$0 \$459,419	\$2,393,619 \$1,721,778	\$0 \$0		\$238,928 \$123,831	\$969,548 \$476,627	\$12,828,878 \$6,829,527	\$12,179,919 \$5,913,874	\$648,959 \$915,653	\$12,828,878 \$6,829,527	\$11,184.50 \$9.357.40	\$595.92 \$1,448.82	\$5,981,219 \$3,471,194	\$18,810,097 \$10,300,721	\$17,272.82 \$16,298.61
140600010001	Dr George Blackman ECC	054	\$3,260,039	\$1,084,761	\$1,795,141	\$0 \$0	\$584.158	\$6,829,327	\$3,268,282	\$459,419 \$504.310	\$1,721,778	\$0	4001,000	\$123,831	\$476,627	\$6,829,527	\$5,913,874 \$5,631,582	\$915,653	\$6,829,327	\$9,337.40 \$10.686.11	\$1,448.82	\$2,894,492	\$9,343,788	\$10,298.61
140600010031	East Community High School	309	\$1,776,327	\$757,272	\$1,046,807	\$0	\$236,326	\$3,816,732	\$2,132,289	\$0	\$785,634	\$0		\$71,947	\$394,493	\$3,816,732	\$3,570,094	\$246,638	40,111,110	\$14,337.73	\$990.52	\$1,367,606	\$5,184,339	\$20,820.64
140600010104	Emerson School of Hospitality	302	\$3,758,415	\$1,101,727	\$2,008,064	\$0	\$436,597	\$7,304,803	\$4,044,950	\$0	\$2,082,193	\$0	\$475,005	\$108,102	\$594,554	\$7,304,803	\$6,918,149	\$386,654	\$7,304,803	\$15,238.21	\$851.66	\$2,493,548	\$9,798,351	\$21,582.27
140600010056	Frederick Olmsted #156	156	\$5,144,427	\$1,876,728	\$2,900,930	\$0	\$773,056	\$10,695,142	\$5,846,152	\$0	\$2,971,325	\$0	4100,100	\$180,694	\$760,015	\$10,695,142	\$9,957,983	\$737,158	410,010,11	\$12,385.55	\$916.86	\$4,415,886	\$15,111,028	\$18,794.81
140600010129	Grabiarz-Campus School #79	079	\$3,927,828	\$1,211,231	\$2,123,304	\$0	\$619,587	\$7,881,949	\$4,130,217	\$347,225 \$0	\$2,103,967	\$0	\$663,269	\$118,381	\$518,890	\$7,881,949	\$7,066,207	\$815,742	\$7,881,949	\$10,657.93	\$1,230.38	\$3,641,458	\$11,523,407	\$17,380.70
140600010105 140600010045	Hutchinson Central Tech High School International School	304 045	\$7,408,086 \$6,651,283	\$2,312,309 \$2,103,539	\$4,016,175 \$3,617,229	\$0 \$0	\$1,083,465 \$1,098,547	\$14,820,034 \$13,470,598	\$9,467,860 \$8,709,080	\$443,283	\$2,828,903 \$2,213,014	\$0 \$0	. , . ,	\$231,243 \$219,751	\$1,160,793 \$877,277	\$14,820,034 \$13,470,598	\$13,449,051 \$12,297,355	\$1,370,983 \$1,173,243		\$12,094.47 \$10.510.56	\$1,232.90 \$1,002.77	\$6,107,544 \$6,426,103	\$20,927,578 \$19,896,701	\$18,819.76 \$17,005.73
140600010043	Lafyette International High School	207	\$2,461,859	\$879,024	\$1,380,352	\$0	\$328,335	\$5.049.571	\$3,204,937	\$113,283	\$886,895	\$0		\$81.791	\$419,869	\$5,049,571	\$4,765,460	\$284.111	\$5.049.571	\$14,182.92	\$845.57	\$1.845.445	\$6,895,016	\$20,520.88
140600010128	Leonardo Da Vinci High School	212	\$2,184,758	\$978,700	\$1,307,046	\$0	\$533,358	\$5,003,862	\$3,129,356	\$0	\$775,707	\$0	\$474,256	\$40,269	\$584,274	\$5,003,862	\$4,715,315	\$288,546	\$5,003,862	\$13,395.78	\$819.73	\$1,933,323	\$6,937,185	\$19,707.91
140600010311	Lewis J Bennett HS	363	\$1,848,939	\$742,770	\$1,070,816	\$0	\$275,088	\$3,937,614	\$2,193,904	\$0	\$906,265	\$0	\$435,335	\$54,574	\$347,536	\$3,937,614	\$3,758,059	\$179,554	\$3,937,614	\$13,003.67	\$621.30	\$1,587,302	\$5,524,916	\$19,117.36
140600010072	Lorraine Elementary School	072	\$5,317,474	\$1,483,818	\$2,810,089	\$0	\$1,004,250	\$10,615,632	\$5,523,078	\$549,875	\$3,012,046	\$0	4.02/	\$153,530	\$614,159	\$10,615,632	\$9,766,453	\$849,179	\$10,615,632	\$10,863.69	\$944.58	\$4,937,663	\$15,553,296	\$17,300.66
140600010135	Middle Early College High School Newcomer Academy at Lafavette	335 353	\$2,500,401 \$2,389,342	\$958,901 \$925,570	\$1,429,280 \$1,369,622	\$0 \$0	\$1,046,943 \$334,104	\$5,935,526 \$5,018,638	\$3,801,343 \$3,731,133	\$0 \$0	\$1,015,308 \$262,409	\$0 \$0	\$533,272 \$595,493	\$36,535 \$85,140	\$549,068 \$344,463	\$5,935,526 \$5,018,638	\$5,689,607 \$4,843,395	\$245,918 \$175,243	\$5,935,526 \$5,018,638	\$17,724.63 \$15,135.61	\$766.10 \$547.64	\$1,763,059 \$1,757,567	\$7,698,585 \$6,776,205	\$23,983.13 \$21,175.64
140600010309	PS 42 Occupational Training Ctr	273 & 300	\$2,398,462	\$658.635	\$1,263,100	\$0 \$0	\$101,693	\$4,421,890	\$818,030	\$0	\$3.079.832	\$0		\$8,572	\$377,231	\$4,421,890	\$4,360,329	\$61,562	40,010,000	\$58,137.71	\$820.82	\$411,930	\$4,833,820	\$64,450.93
140600010012	PS 64 Frederick Law Olmsted	064	\$3,576,966	\$1,375,175	\$2,046,076	\$0	\$698,040	\$7,696,257	\$4,299,358	\$307,020	\$1,821,188	\$0		\$121,290	\$601,825	\$7,696,257	\$7,010,050	\$686,207	\$7,696,257	\$11,091.85	\$1,085.77	\$3,471,194	\$11,167,451	\$17,670.02
140600010065	PS 65 Roosevelt Academy ECC	065	\$2,226,456	\$926,069	\$1,302,528	\$0	\$482,158	\$4,937,212	\$2,745,391	\$315,904	\$998,467	\$0	\$449,000	\$103,788	\$324,661	\$4,937,212	\$4,309,458	\$627,754	\$4,937,212	\$9,884.08	\$1,439.80	\$2,394,684	\$7,331,896	\$16,816.28
140600010069	PS 69 Houghton Academy	069	\$3,251,056	\$1,142,139	\$1,815,136	\$0	\$684,531	\$6,892,862	\$3,545,388	\$311,754	\$1,817,834	\$0	\$579,426	\$119,505	\$518,955	\$6,892,862	\$6,175,339	\$717,523		\$9,833.34	\$1,142.55	\$3,449,224	\$10,342,087	\$16,468.29
140600010081	PS 81	081	\$4,586,036 \$3,267,734	\$1,496,611 \$1,799,303	\$2,513,167 \$2,093,547	\$0	\$912,123 \$189.546	\$9,507,937 \$7,350,130	\$5,363,971 \$831,543	\$476,095 \$0	\$2,127,696 \$5,783,231	\$0	\$751,940 \$415,202	\$142,164 \$61.741	\$646,071 \$258,412	\$9,507,937 \$7,350,130	\$8,501,716	\$1,006,221 \$210,662	\$9,507,937 \$7,350,130	\$9,661.04 \$44.902.31	\$1,143.43	\$4,833,308 \$873,291	\$14,341,245	\$16,296.87
140600010084	PS 84 Riverside Academy	084	\$3,267,734 \$1.418.558	\$1,799,303 \$610.148	\$2,093,547 \$838.200	\$0 \$0	\$189,546 \$174.136	\$7,350,130	\$831,543 \$1.555,293	\$0 \$0	\$5,783,231 \$711.880	\$0 \$0	\$415,202 \$450.092	\$61,741 \$83,571	\$258,412 \$240,206	\$3,041,042	\$7,139,468 \$2,780,762	\$210,662	\$7,350,130 \$3,041,042	\$44,902.31 \$14.950.33	\$1,324.92 \$1,399.36	\$873,291 \$1.021,586	\$8,223,421 \$4,062,628	\$51,719.63 \$21.842.08
140600010310	Stanley Makowski Early Chldhd Ctr	099	\$5,071,315	\$1.664.181	\$2,782,904	\$0	\$781.835	\$10.300.235	\$5,243,500	\$784.282	\$2,515,157	\$0	4 20 0/07 =	\$192.839	\$769,054	\$10,300,235	\$9,218,105	\$1.082.131	\$10,300,235	\$11,159,93	\$1,310.09	\$4,536,719	\$14.836,954	\$17.962.41
140600010119	Waterfront School	095	\$5,115,826	\$1,667,887	\$2,802,826	\$0	\$1,040,363	\$10,626,902	\$6,441,587	\$465,087	\$2,025,715	\$0	\$795,708	\$153,431	\$745,374	\$10,626,902	\$9,494,796	\$1,132,107	\$10,626,902	\$10,526.38	\$1,255.11	\$4,954,141	\$15,581,043	\$17,273.88
140600010082	PS 82	082	\$3,071,311	\$1,034,659	\$1,696,463	\$0	\$511,270	\$6,313,703	\$2,780,500	\$477,547	\$1,969,984	\$0		\$110,153	\$446,476	\$6,313,703	\$5,445,757	\$867,946		\$12,843.77	\$2,047.04	\$2,328,776	\$8,642,479	\$20,383.20
140600010312	Build Community School	092	\$2,840,162 \$2,835,366	\$1,141,695	\$1,645,183	\$0	\$514,166	\$6,141,206 \$5,518,346	\$3,404,567 \$3,052,193	\$287,248	\$1,153,057 \$1,545,699	\$0	\$664,314	\$112,810	\$519,210 \$385,143	\$6,141,206 \$5,518,346	\$5,525,892	\$615,314	\$6,141,206 \$5,518,346	\$10,348.11	\$1,152.27	\$2,932,939	\$9,074,145	\$16,992.78 \$19.976.24
140600010313	Buffalo School of Culinary Arts & Hosp. Mgmt. North Park Community School #50	355	\$2,835,366 \$605.025	\$815,722 \$394.874	\$1,508,520 \$413,128	\$0 \$0	\$358,737 \$119,103	\$5,518,346 \$1,532,130	\$3,052,193 \$528.972	\$0 \$290,295	\$1,545,699 \$274.821	\$0 \$0		\$98,982 \$52,655	\$385,143 \$133,258	\$5,518,346 \$1,532,130	\$4,886,417 \$1,396,256	\$631,929 \$135.874	\$5,518,346 \$1,532,130	\$12,825.24 \$18.371.79	\$1,658.61 \$1,787.82	\$2,092,603 \$417,422	\$7,610,948 \$1,949,552	\$19,976.24 \$25,652.00
140600010315	Pathways Academy	357, 358, 359, 360, 361,	\$2,267,284	\$962,712	\$1,334,537	\$0	\$267,342	\$4,831,875	\$2,271,666	\$290,295	\$1,535,697	\$0		\$77,282	\$133,238	\$4,831,875	\$4,556,336	\$135,874		\$18,371.79	\$1,787.82	\$1,235,789	\$6,067,664	\$25,652.00
140600010314	Dr. Martin Luther King #48	048	\$2,063,914	\$953,584	\$1,246,739	\$0	\$465,476	\$4,729,713	\$2,709,429	\$462,659	\$641,725	\$0	\$486,306	\$104,975	\$324,618	\$4,729,713	\$4,081,757	\$647,956		\$9,172.49	\$1,456.08	\$2,444,116	\$7,173,829	\$16,120.96
140600010133	Academy School @ 4	131 & 350	\$2,704,480	\$1,170,433	\$1,600,997	\$0	\$167,666	\$5,643,577	\$2,997,518	\$0	\$1,229,095	\$0		\$68,045	\$563,508	\$5,643,577	\$5,194,835	\$448,741	\$5,643,577	\$30,921.64	\$2,671.08	\$922,722	\$6,566,299	\$39,085.11
140600010122	Bennett Park Montessori School	032	\$5,210,072	\$1,659,803	\$2,838,426	\$0	\$821,436	\$10,529,737	\$6,777,268	\$222,332	\$2,017,883	\$0	, .	\$140,918	\$665,869	\$10,529,737	\$6,777,922	\$3,751,815		\$7,790.72	\$4,312.43	\$4,778,384	\$15,308,121	\$17,595.54
140600010003	D'Youville-Porter Campus	003	\$3,925,205 \$3,463,802	\$1,505,604 \$1,174,026	\$2,243,847 \$1,916,211	\$0 \$0	\$850,159 \$486,143	\$8,524,815 \$7,040,183	\$5,371,977 \$3,955,137	\$322,919 \$333,342	\$1,318,940 \$1,463,852	\$0 \$0	\$742,536 \$681,332	\$134,357 \$108,960	\$634,086 \$497,560	\$8,524,815 \$7,040,183	\$7,276,256 \$6,134,895	\$1,248,559 \$905.288	\$8,524,815 \$7,040,183	\$9,304.68 \$12,124.30	\$1,596.62 \$1,789.11	\$4,295,053 \$2,779,152	\$12,819,868 \$9,819,335	\$16,393.69 \$19.405.80
140600010018	Dr A Pantoja Comm Sch Excellence -#18 Dr Lydia Wright Sch of Excellence	018	\$3,463,802 \$3,879,591	\$1,174,026	\$1,916,211	\$0 \$0	\$486,143 \$896,123	\$7,040,183 \$8,709,396	\$4,602,222	\$333,342 \$341,463	\$1,463,852 \$2,206,175	\$0	Ψ001,002	\$108,960 \$135,372	\$497,560 \$565.287	\$7,040,183	\$6,134,895 \$7,576,665	\$905,288 \$1,132,731	\$7,040,183 \$8,709,396	\$12,124.30 \$9.956.20	\$1,789.11 \$1.488.48	\$2,779,152	\$9,819,335 \$12,889,109	\$19,405.80 \$16.937.07
140600010034	Frank A Sedita School #30	030	\$5,090,906	\$1,742,201	\$2,823,234	\$0	\$945,315	\$10,601,655	\$6,422,624	\$501,728	\$1,775,929	\$0	\$942,629	\$154,487	\$804,258	\$10,601,655	\$9,438,286	\$1,163,369	\$10,601,655	\$10,019.41	\$1,235.00	\$5,173,836	\$15,775,492	\$16,746.81
140600010197	Harvey Austin School #97	097	\$4,012,106	\$1,445,095	\$2,254,751	\$0	\$654,827	\$8,366,778	\$4,594,402	\$439,557	\$1,821,911	\$0	\$694,809	\$126,677	\$689,423	\$8,366,778	\$7,586,504	\$780,274	\$8,366,778	\$11,189.53	\$1,150.85	\$3,723,844	\$12,090,623	\$17,832.78
140600010076	Herman Badillo Bilingual Academy	076	\$5,090,041	\$1,466,014	\$2,708,764	\$0	\$976,822	\$10,241,641	\$6,555,009	\$331,520	\$1,748,134	\$0	,	\$144,019	\$585,324	\$10,241,641	\$9,172,035	\$1,069,606	, ,.	\$10,470.36	\$1,221.01	\$4,811,338	\$15,052,979	\$17,183.77
140600010308	International Prep School	198	\$5,540,448	\$1,760,497	\$3,016,531	\$0	\$779,460	\$11,096,935	\$7,009,773	\$0	\$2,090,762	\$0		\$177,433	\$791,890	\$11,096,935	\$10,332,188	\$764,748		\$12,740.06	\$942.97	\$4,454,333	\$15,551,268	\$19,175.42
140600010037	Marva J Daniel Futures Prep School PS 59 Dr Charles Drew Sci Magnet	037 059 & 090	\$3,249,088 \$4,752,287	\$1,358,093 \$1,809,310	\$1,903,549 \$2,711,055	\$0	\$587,952 \$792,923	\$7,098,682 \$10,065,575	\$3,834,519 \$5,318,910	\$483,894 \$337,209	\$1,308,974 \$2,415,921	\$0 \$0	\$737,811 \$963,752	\$116,184 \$198,238	\$617,298 \$831,544	\$7,098,682 \$10,065,575	\$6,383,703 \$9,029,383	\$714,978 \$1,036,192	\$7,098,682 \$10,065,575	\$10,181.35 \$10,905.05	\$1,140.32 \$1,251.44	\$3,443,732 \$4,547,703	\$10,542,414 \$14.613.278	\$16,814.06 \$17.648.89
140600010059	PS 61 Arthur O Eve School of Distinction	059 & 090	\$4,752,287 \$2,231,501	\$1,809,310 \$978.229	\$2,711,055	\$0 \$0	\$792,923 \$362.869	\$4.898.763	\$2,645,984	\$337,209 \$359,183	\$2,415,921 \$919.673	\$0	4, 00, 02	\$198,238 \$98,699	\$831,544	\$10,065,575	\$9,029,383	\$1,036,192 \$925,961	4.0,000,00	\$10,905.05 \$10,454.74	\$1,251.44 \$2,436.74	\$4,547,703	\$14,613,278 \$6,985,873	\$17,648.89
140600010001	PS 74 Hamlin Park Claude & Ouida Clapp Academy		\$3,006,887	\$1,119,001	\$1,704,693	\$0	\$666,121	\$6,496,701	\$3,675,477	\$306,746	\$1,371,360	\$0	\$527,860	\$106,679	\$508,579	\$6,496,701	\$5,890,254	\$606,448	\$6,496,701	\$11,071.91	\$1,139.94	\$2,921,954	\$9,418,656	\$17,704.24
140600010108	Riverside Institute of Technology	205	\$1,098,614	\$590,591	\$697,929	\$0	\$120,892	\$2,508,025	\$1,272,777	\$0	\$524,911	\$0	\$322,499	\$76,378	\$311,461	\$2,508,025	\$2,040,419	\$467,606	\$2,508,025	\$18,549.27	\$4,250.97	\$604,163	\$3,112,189	\$28,292.63
140600010118	West Hertel Elementary School	094	\$4,724,395	\$1,708,872	\$2,658,032	\$0	\$813,465	\$9,904,764	\$6,062,404	\$457,307	\$1,494,613	\$0	. , ,	\$139,143	\$745,427	\$9,904,764	\$8,935,897	\$968,867	\$9,904,764	\$10,950.85	\$1,187.34	\$4,481,795	\$14,386,559	\$17,630.59
District Total			\$225,566,570	\$80,287,222	\$126,369,583	\$0	\$37,998,515	\$470,221,890	\$262,964,162	\$14,922,796	\$108,252,637	\$0	\$40,899,084	\$7,569,526	\$35,613,686	\$470,221,890	\$423,562,972	\$46,658,917	\$470,221,890			\$197,929,454	\$668,151,344	

								Prek	kindergarten	Programs				Student, Family, and Community Schools Programs										
					Projected Pre-K Enrollment Projected Pre-K Funding						Spending by Purpose Funding Source by Program													
				Does this school offer												Health,								
			Does this school	student/family										Community Schools Site	Enriched	Mental Health/			After-School		Total	Foundation Aid		
			offer a Pre-K	support or community schools services?	4-Voor-Old	4-Voor-Old	3-Year-Old 3-Yea	ar-Old To	otal Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Programs/ Extended Day		Community Schools	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	(Y/N)	Full-Day	Half-Day			nrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services		All Other	Spending	Schools Set-Aside	Local Funding	Funding
140600010033	Bilingual Center	033	Yes	Yes	36	0	0	0	36	\$335,250	\$0	\$0		0.0	\$0	\$0	\$0		\$217,135	\$30,987	\$248,122	\$0	\$197,110	\$51,012
140600010006	Buffalo Elem Sch of Technology	006	Yes	Yes	36	0	0	0	36	\$318,110	\$0	\$0	\$318,110	0.0	\$0	\$0	\$0	\$0	\$117,022	\$40,011	\$157,033	\$0	\$79,252	\$77,781
140600010101	Burgard High School	301	No	Yes										0.0	\$0	\$0	\$0		\$62,373	\$39,879	\$102,252	\$0	\$72,126	\$30,126
140600010053	Community School #53	053	Yes	Yes	36	0	0	0	36	\$325,637	\$0	\$0	\$325,637	0.0	\$0	\$0	\$0		\$48,640	\$29,022	\$77,662	\$0	\$63,720	\$13,942
140600010031	Harriet Ross Tubman Academy	031	Yes	Yes	36	0	0	0	36	\$331,852	\$0			0.0		\$0	\$0	4.0		\$34,772	\$88,701	\$0	\$72,968	\$15,733
140600010080	The butter butter	080	Yes	Yes	36	0	0	0	36	\$304,670	\$0			0.0		\$0	\$12,980		4100,000	\$211,152	\$575,613	\$497,479 \$665,610	\$63,003 \$90.505	\$15,131
140600010043 140600010132	Lovejoy Discovery School #43 Math Science Tech Prep School	196 & 197 & 366	Yes No	Yes Yes	54	0	0	0	54	\$474,435	\$0	\$0	\$474,435	0.0		\$62,504 \$5,040	\$30,605 \$6,067			\$252,936 \$76,208	\$773,508 \$431,540	\$665,610 \$78,276	\$90,505 \$205,479	\$17,393 \$147,786
140600010132		305	No	Yes										0.0	\$00,150	\$5,040	\$0,007			\$96,669	\$144,785	\$70,270	\$77,522	\$67,263
140600010019		019	Yes	Yes	36	0	0	0	36	\$351,507	\$0	\$0	\$351,507	0.0	\$218	\$0	\$0	4.0	\$10/110	\$40,828	\$154,402	\$0	\$70,951	\$83,451
140600010017		017	Yes	Yes	54	0	0	0	54	\$363,220	\$0	\$0	\$363,220	0.0	\$17,763	\$0	\$0			\$39,653	\$100,574	\$0	\$45,960	\$54,614
140600010027	PS 27 Hillery Park Academy	027	Yes	Yes	54	0	0	0	54	\$502,143	\$0	\$0	\$502,143	0.0	\$0	\$0	\$0	\$0	\$211,655	\$47,676	\$259,331	\$0	\$198,879	\$60,452
140600010066		066	No	Yes										0.0		\$46,000	\$20,000			\$107,072	\$602,617	\$403,666	\$53,065	\$145,886
140600010110	8	206	No	Yes										0.0		\$83,228	\$40,000			\$241,521	\$710,460	\$588,606	\$69,310	\$52,544
140600010093	Southside Elementary School Buffalo Academy-Vis & Perf Arts	093	Yes No	Yes	90	0	0	0	90	\$696,769	\$0	\$0	\$696,769	0.0	\$262,794 \$0	\$104,801 \$0	\$21,000 \$0		40.00	\$295,763 \$132,254	\$1,003,276 \$353,920	\$814,766 \$0	\$98,656 \$229,863	\$89,854
140600010097	City Honors Sch-F Masten Pk	187	No No	Yes Yes										0.0	Ş	\$0 \$0	4.0		. ,	\$132,254 \$291,372	\$353,920 \$424,571	\$0 \$0	\$229,863 \$424,571	\$124,057 \$0
140600010102		067	Yes	Yes	5.4	n	0	0	54	\$459,419	\$0	\$0	\$459,419	0.0	\$6,893	\$0 \$0	\$0 \$0			\$291,372	\$424,571 \$219.418	\$0 \$0	\$64,416	\$155,002
140600010001		054	Yes	Yes	72	0	0	0	72	\$504,310	\$0			0.0	\$0	\$0	\$0			\$20,976	\$212,148	\$0	\$64,061	\$148,087
140600010140		309	No	Yes			-	-		, , , , , , , , , , , , , , , , , , , ,	40	фо	,,.10	0.0		\$23,400	\$16,000			\$201,389	\$438,598	\$312,963	\$23,785	\$101,850
140600010104	Emerson School of Hospitality	302	No	Yes										0.0	\$0	\$0	\$0	\$0	\$54,179	\$31,888	\$86,067	\$0	\$63,858	\$22,209
140600010056	Frederick Olmsted #156	156	No	Yes										0.0	\$0	\$0	\$0	40	410 49000	\$68,045	\$202,853	\$0	\$119,803	\$83,050
140600010129		079	Yes	Yes	36	0	0	0	36	\$347,225	\$0	\$0	\$347,225	0.0		\$0	\$0			\$28,949	\$72,728	\$0	\$65,368	\$7,360
140600010105		304	No	Yes										0.0	\$0	\$0	\$0			\$80,898	\$202,353	\$0	\$147,749	\$54,604
140600010045 140600010141	International School Lafyette International High School	045 207	Yes No	Yes Yes	72	0	0	0	72	\$443,283	\$0	\$0	\$443,283	0.0	\$0 \$76,524	\$0 \$26,164	\$0 \$21,642	4.0		\$54,170 \$288,730	\$132,639 \$541,078	\$0 \$298,008	\$121,249 \$31,917	\$11,390 \$211,153
140600010141		212	No No	Yes										0.0	\$76,524	\$26,164	\$21,642			\$288,730	\$93,174	\$298,008	\$31,917 \$68,165	\$211,153 \$25,009
140600010128		363	No	Yes										0.0	90	\$15,680	\$14,000	4.0	,	\$66,227	\$292,701	\$213,026	\$58,471	\$21,204
140600010072	Lorraine Elementary School	072	Yes	Yes	54	0	0	0	54	\$549,875	\$0	\$0	\$549,875	0.0	\$0	\$0	\$0			\$38,189	\$324,830	\$0	\$277,279	\$47,551
140600010135	Middle Early College High School	335	No	Yes										0.0	\$83,168	\$27,280	\$20,000	\$0	\$144,784	\$239,594	\$514,826	\$317,097	\$172,494	\$25,235
140600010309	Newcomer Academy at Lafayette	353	No	Yes										0.0	\$72,602	\$15,840	\$36,208			\$123,278	\$391,645	\$263,938	\$74,532	\$53,175
140600010042	PS 42 Occupational Training Ctr	273 & 300	No	Yes										0.0	\$0	\$0	\$0			\$34,271	\$79,605	\$0	\$39,099	\$40,506
140600010064	PS 64 Frederick Law Olmsted	064	Yes	Yes	36	0	0	0	36	\$307,020	\$0	\$0	\$307,020	0.0	\$0	\$0	\$0		\$192,772	\$65,012	\$257,784	\$0	\$95,225	\$162,559
140600010065		065	Yes Yes	Yes Yes	54 26	0	0	0	54 36	\$315,904 \$311,754	\$0 \$0			0.0		\$0 \$0	\$0 \$0		4100,001	\$18,383 \$25,317	\$176,947 \$220,765	\$0 \$0	\$88,609 \$66,942	\$88,338 \$153,823
140600010069		081	Yes	Yes	72	0	0	0	72	\$476.095	\$0			0.0		\$0	\$0			\$35,433	\$243,054	\$0	\$79,869	\$163,185
140600010081		084	No	Yes	72			- 0	/2	\$470,055	40	ф	\$470,055	0.0		\$0	\$0			\$47,363	\$47,363	\$0	\$16,318	\$31.045
140600010310	Riverside Academy	208	No	Yes										0.0	\$0	\$0	\$0	\$0	\$44,290	\$169,927	\$214,217	\$0	\$17,148	\$197,069
140600010126	Stanley Makowski Early Chldhd Ctr	099	Yes	Yes	108	0	0	0	108	\$784,282	\$0	\$0	\$784,282	0.0	\$63,383	\$0	\$0	\$0	\$113,008	\$216,887	\$393,278	\$0	\$193,241	\$200,037
140600010119	Waterfront School	095	Yes	Yes	72	0	0	0	72	\$465,087	\$0			0.0	\$0	\$0	\$0			\$41,248	\$384,199	\$0	\$333,644	\$50,555
140600010082		082	Yes	Yes	54	0	0	0	54	\$477,547	\$0			0.0	. , .	\$0	\$0		,.	\$88,068	\$327,393	\$0	\$41,511	\$285,882
140600010312	Build Community School	092	Yes	Yes	36	0	0	0	36	\$287,248	\$0	\$0	\$287,248	0.0		\$60,000	\$42,000			\$130,879	\$656,827	\$545,697	\$98,391	\$12,739
140600010313 140600010315	Buffalo School of Culinary Arts & Hosp. Mgmt. North Park Community School #50	050	No Yes	Yes Yes	26	0	0	0	26	\$290,295	\$0	\$0	\$290,295	0.0	\$0 \$78,781	\$0 \$12,000	\$0 \$0			\$33,970 \$38,480	\$96,343 \$233,623	\$0 \$144,841	\$33,234 \$25,321	\$63,109 \$63,461
140600010315	Pathways Academy	357, 358, 359, 360, 361	Yes No	Yes Yes	36	0	U	U	36	p290,295	\$0	\$0	\$290,295	0.0		\$12,000 \$24.680	\$4,125			\$38,480 \$109.628	\$233,623 \$239,191	\$144,841 \$183,173	\$25,321 \$11,644	\$63,461 \$44,375
140600010316	Dr. Martin Luther King #48	048	Yes	Yes	72	0	0	0	72	\$462,659	\$0	\$0	\$462,659	0.0	\$40,970 \$0	\$24,000	\$4,123			\$9,956	\$149,136	\$103,173	\$28,605	\$120,531
140600010311	Academy School @ 4	131 & 350	No	Yes	/2			-		4-02,000	40	φο	ŢZ,007	0.0	\$0	\$0	\$0		\$55,624	\$51,788	\$107,412	\$0	\$29,620	\$77,793
140600010122	Bennett Park Montessori School	032	Yes	Yes	208	0	0	0	208	\$222,332	\$0	\$0	\$222,332	0.0	\$1,654	\$0	\$0	\$0	\$255,028	\$141,902	\$398,584	\$120,845	\$128,415	\$149,324
140600010003		003	Yes	Yes	36	0	0	0	36	\$322,919	\$0			0.0	\$0	\$0	\$0			\$63,672	\$314,825	\$0	\$97,716	\$217,109
140600010018	,	018	Yes	Yes	36	0	0	0	36	\$333,342	\$0			0.0	\$8,680	\$0	\$0			\$131,314	\$269,057	\$0	\$84,458	\$184,599
140600010094	Dr Lydia Wright Sch of Excellence	089	Yes	Yes	54	0	0	0	54	\$341,463	\$0	\$0	40.17,100	0.0	\$0	\$0	\$0	4.0	40.13/117	\$41,039	\$382,218	\$0	\$327,124	\$55,094
140600010130 140600010197	Frank A Sedita School #30 Harvey Austin School #97	030	Yes Yes	Yes Yes	72 54	0	0	0	72 54	\$501,728 \$439,557	\$0 \$0	\$0 \$0	4000,000	0.0	\$291,800 \$252,934	\$36,000 \$73,402	\$42,000 \$35,840		4=0.7000	\$272,480 \$162,503	\$932,165 \$749,008	\$707,467 \$595,109	\$109,761 \$83,967	\$114,937 \$69,932
140600010197	Harvey Austin School #97 Herman Badillo Bilingual Academy	076	Yes	Yes Yes	54	0	0	0	54	\$439,557	\$0			0.0	\$252,934 \$235,344	\$73,402	\$35,840			\$162,503 \$228,591	\$749,008	\$595,109 \$594,541	\$83,967 \$118,943	\$69,932 \$224,826
140600010076	International Prep School	198	No	Yes	34	0			54	φυσ1,υ20	.pu	, pu	ψ001,020	0.0	\$233,344 \$0	\$0	\$21,000			\$71,990	\$109.123	\$094,341	\$71,599	\$37,524
140600010303	Marva J Daniel Futures Prep School	037	Yes	Yes	54	0	0	0	54	\$483,894	\$0	\$0	\$483,894	0.0	ψÜ	\$70,887	\$20,000		,	\$270,276	\$668,432	\$563,412	\$29,996	\$75,024
140600010059	PS 59 Dr Charles Drew Sci Magnet	059 & 090	Yes	Yes	54	0	0	0	54	\$337,209	\$0	\$0	\$337,209	0.0		\$0	\$0	\$0	\$167,768	\$48,048	\$215,816	\$0	\$138,621	\$77,195
140600010061		061	Yes	Yes	54	0	0	0	54	\$359,183	\$0			0.0		\$0	\$0			\$106,169	\$185,107	\$0	\$41,249	\$143,858
140600010074	PS 74 Hamlin Park Claude & Ouida Clapp Academy		Yes	Yes	36	0	0	0	36	\$306,746	\$0	\$0	\$306,746	0.0		\$83,550	\$30,000			\$171,429	\$846,077	\$549,543	\$256,223	\$40,311
140600010108	Riverside Institute of Technology	205	No	Yes										0.0	\$0	\$0	\$0	4.0	,	\$37,660	\$72,498	\$0	\$13,644	\$58,854
140600010118		094	Yes	Yes	2.098	0	0	0	2.098	\$457,307	\$0 \$0	\$0		0.0		\$80,000 \$850.456	\$60,000 \$493,467		4-1-7000	\$250,172 \$6.420.005	\$995,762 \$20.837.541	\$722,057 \$9.180.120	\$117,500 \$6,283,720	\$156,205 \$5,373,702
Total in District	ochoois				2,098	U	U	U	2,098	\$14,922,796	\$0	\$0	\$14,922,796	0.0	\$3,092,534	\$850,456	\$495,467	\$0	\$9,951,079	30,420,005	\$20,837,541	\$9,150,120	\$6,283,720	\$5,575,702

		Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
		4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K
	# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending
Total in Prekindergarten Community-Based Organizations	14	284	180	0	0	464	\$1,671,431	\$0	\$0	\$1,671,431

District Total with CBOs 2,382 180 0 0 2,562 \$16,594,227 \$0 \$0 \$16,594,227

								Local	
				Allocation If				Formula as %	
			Local Formula	Local Formula				of Total	
BEDS Code	School Name	Local School Code	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
140600010033	Bilingual Center	033		·			,	·	
140600010006	Buffalo Elem Sch of Technology	006							
	Burgard High School	301							
140600010101	Community School #53	053							
140600010033		031							
	Harriet Ross Tubman Academy								
140600010080	Highgate Heights	080							
140600010043	Lovejoy Discovery School #43	043							
140600010132	Math Science Tech Prep School	196 & 197 & 366							
140600010098	McKinley High School	305							
140600010019	Native American Magnet	019							
140600010017	PS 17	017							
140600010027	PS 27 Hillery Park Academy	027							
140600010066	PS 66 North Park Middle Academy	066							
140600010110	South Park High School	206							
140600010093	Southside Elementary School	093							
140600010097	Buffalo Academy-Vis & Perf Arts	187						1	
140600010097	City Honors Sch-F Masten Pk	195							
				-		1		-	
140600010001	Discovery School	067		-		1		1	
140600010054	Dr George Blackman ECC	054							
140600010140	East Community High School	309							
140600010104	Emerson School of Hospitality	302							
140600010056	Frederick Olmsted #156	156							
140600010129	Grabiarz-Campus School #79	079							
140600010105	Hutchinson Central Tech High School	304							
140600010045	International School	045							
140600010141	Lafyette International High School	207							
140600010128	Leonardo Da Vinci High School	212							
140600010311	Lewis J Bennett HS	363							
140600010072	Lorraine Elementary School	072							
140600010072	Middle Early College High School	335							
140600010133	Newcomer Academy at Lafayette	353							
140600010309									
140600010042	PS 42 Occupational Training Ctr	273 & 300							
	PS 64 Frederick Law Olmsted	064							
140600010065	PS 65 Roosevelt Academy ECC	065							
140600010069	PS 69 Houghton Academy	069							
140600010081	PS 81	081							
140600010084	PS 84	084							
140600010310	Riverside Academy	208							
140600010126	Stanley Makowski Early Chldhd Ctr	099							
140600010119	Waterfront School	095							
140600010082	PS 82	082							
	Build Community School	092		 				1	
140600010312	Buffalo School of Culinary Arts & Hosp. Mgmt.	355						 	
140600010313	North Park Community School #50	050		1		 		 	1
140600010315			267			-		-	
	Pathways Academy	357, 358, 359, 360, 361,	30/			-		-	
140600010314	Dr. Martin Luther King #48	048		ļ		ļ		.	
140600010133	Academy School @ 4	131 & 350				ļ			
140600010122	Bennett Park Montessori School	032						1	
140600010003	D'Youville-Porter Campus	003							
140600010018	Dr A Pantoja Comm Sch Excellence -#18	018		<u></u>					
140600010094	Dr Lydia Wright Sch of Excellence	089					-		
140600010130	Frank A Sedita School #30	030							
140600010197	Harvey Austin School #97	097							
140600010076	Herman Badillo Bilingual Academy	076		İ					
140600010308	International Prep School	198		1				i	1
	Marva J Daniel Futures Prep School	037							
140600010037	PS 59 Dr Charles Drew Sci Magnet	059 & 090		1		 		 	1
						-		-	
140600010061	PS 61 Arthur O Eve School of Distinction	061		-		1		1	
	PS 74 Hamlin Park Claude & Ouida Clapp Academy	074							
140600010108	Riverside Institute of Technology	205							
	West Hertel Elementary School	094							
District Total	west riertei Elementary School	074		<u> </u>		1		l	<u> </u>

District Total

Data Validation

Part-A	: District Level Information	
#1	Is the General Fund the largest fund?	Pass
Part-B	: Basic School-Level Information	
#2	Do the separately reported enrollment totals match?	Pass
	Total District Enrollment (Part A)	36,037
	Total District Enrollment (Part B)	36,037
Part-C	2: Basic School-Level Allocations	
#3	Do the reported school allocations match?	Pass
	School Allocation by Object (Col I)	\$470,221,890
	School Allocation by Purpose (Col Q)	\$470,221,890
	Total Funding Source by School (Col T)	\$470,221,890
# 4	Do the separately reported funding totals match?	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$668,151,344
	Total School Allocation w/ Central Costs (Part C)	\$668,151,344
#5	Are estimated employee benefits less than reported salaries?	Pass
	Total Salaries	\$305,853,791
	Total Employee Benefits	\$126,369,583
Part-D	School-Level Spending on Pre-K and Community Schools	
#6	Do the separately reported Pre-K enrollment totals match?	Pass
	Total Pre-K Enrollment (Part B, Col H)	2,098
	Total Pre-K Enrollment (Part D, Col K)	2,098
# 7	Do the separately reported Pre-K funding totals match?	Pass
	Total Pre-K Funding (Part C, Col K)	\$14,922,796
	Total Pre-K Funding (Part D, Col N)	\$14,922,796
Emplo	oyee Benefits Validation	
#8	Are total employee benefits for active employees fully allocated?	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$153,145,892
	Employee Benefits (Part A, Section II-A)	\$6,040,280
	Employee Benefits (Part A, Section III-A)	\$12,141,141
	Employee Benefits (Part A, Section III-B)	\$8,594,888
	Total Employee Benefits (Part C, Col F)	\$126,369,583
#9	Was the district average fringe rate used to estimate employee benefits?	Pass
	Total Employee Benefits (Part C, Col F)	\$126,369,583
	Total Salaries (Part C, Col D and E)	\$305,853,791
	Calculated Fringe Rate	41.32%
	District Average Fringe Rate	41.32%