

**Part A - District-Level Information**

School District Name	Buffalo City School District
BEDS Code	140600
School Year	2018-19

**D) Contact Information**

Contact First & Last Name	Geoffrey F Pritchard	Mailing Address	708 City Hall
Title of Contact	Chief Financial Officer	Street Address Line 1	65 Niagara Square
Email Address	gpritchard@buffaloschools.org	Street Address Line 2	Buffalo
Phone Number	716-816-3032	City	Buffalo
		Zip Code	14202

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$916,400,000	\$913,800,000	\$2,600,000
Special Aid Fund Total Expenditures & Transfers	\$129,576,659	\$60,700,142	\$68,876,517
School Food Services Fund Total Expenditures & Transfers	\$37,970,745	\$7,104,730	\$30,866,015
Debt Service Fund Total Expenditures & Transfers	\$103,213,023	\$103,213,023	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$1,187,160,427</b>	<b>\$1,084,817,895</b>	<b>\$102,342,532</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$118,573,023	\$118,573,023	\$0
Debt Service	\$101,253,867	\$101,253,867	\$0
School Food Services Fund	\$37,970,745	\$7,104,730	\$30,866,015
Community Services	\$135,989	\$135,989	\$0
Adult/Continuing Education	\$8,892,128	\$7,527,832	\$1,364,296
Transportation	\$60,676,576	\$60,567,262	\$109,314
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,040,280	\$5,674,851	\$365,429
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$333,542,608</b>	<b>\$300,837,554</b>	<b>\$32,705,054</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$129,564,750	\$129,564,750	\$0	9,250
Services Provided to Charter Schools	\$3,740,297	\$2,515,512	\$1,224,785	9,250
Other School Districts (Excl. Special Act Districts)	\$2,500,500	\$2,500,500	\$0	2,183
Prekindergarten Community-Based Organizations	\$1,671,431	\$1,671,431	\$0	464
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	0
SWD School Age-School Year Tuition	\$32,646,197	\$31,058,960	\$1,587,237	876
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$4,300,000	\$4,300,000	\$0	795
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$4,261,990	\$4,261,990	\$0	43
Services Provided to Nonpublic Schools	\$6,781,311	\$3,263,788	\$3,517,523	3,274
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$185,466,475</b>	<b>\$179,136,931</b>	<b>\$6,329,545</b>	<b>26,135</b>

  

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	33,939		
Total District Pre-K Enrollment	2,098		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	36,037		

  

<b>Total Exclusions</b>	<b>\$519,009,083</b>	<b>\$479,974,485</b>	<b>\$39,034,599</b>
<b>Total Funding Allocated to Individual Schools</b>	<b>\$668,151,344</b>	<b>\$604,843,410</b>	<b>\$63,307,933</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$18,540.70</b>	<b>\$16,783.96</b>	<b>\$1,756.75</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$238,147	\$238,147	\$0	11.0
Central Personnel	\$15,160,339	\$13,203,764	\$1,956,575	191.9
Operation and Maintenance of Plant	\$51,832,012	\$51,542,690	\$289,322	199.7
Other Central Services	\$15,773,091	\$14,242,390	\$1,530,701	69.5
Employee Benefits for General Support Staff (see IV below)	\$12,141,141	\$11,370,778	\$770,363	
<b>Total General Support Costs</b>	<b>\$95,144,730</b>	<b>\$90,597,769</b>	<b>\$4,546,961</b>	<b>472.1</b>
<b>Total General Support Costs per Pupil</b>	<b>\$2,640.20</b>	<b>\$2,514.02</b>	<b>\$126.17</b>	

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$9,046,773	\$6,291,176	\$2,755,597	105.1
Research, Planning & Evaluation	\$2,664,198	\$2,580,855	\$83,343	16.8
In-Service Training	\$13,415,866	\$4,702,982	\$8,712,884	97.9
Employee Benefits for District Academic Support Staff (see IV below)	\$8,594,888	\$8,044,657	\$550,231	
<b>Total District Academic Support Costs</b>	<b>\$33,721,725</b>	<b>\$21,619,670</b>	<b>\$12,102,055</b>	<b>219.7</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$935.75</b>	<b>\$599.93</b>	<b>\$335.82</b>	

  

<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$69,063,000</b>	<b>\$69,063,000</b>	<b>\$0</b>
<b>Total OPEB per Pupil</b>	<b>\$1,916.45</b>	<b>\$1,916.45</b>	<b>\$0.00</b>
<b>Total Central District Costs Included in School Allocations</b>	<b>\$197,929,454</b>	<b>\$181,280,438</b>	<b>\$16,649,016</b>
<b>Total Central District Costs per Pupil</b>	<b>\$5,492.40</b>	<b>\$5,030.40</b>	<b>\$462.00</b>
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$470,221,890</b>	<b>\$423,562,972</b>	<b>\$46,658,917</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$13,048.31</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$222,208,892
Other Post-Employment Benefits	\$69,063,000
Total Employee Benefits for Active Employees	\$153,145,892
Total Personal Service in General Fund & Special Aid Fund	\$370,660,807
District Average Fringe Rate	41.32%

Part B - Basic School-Level Information

Number of district-operated schools:

61

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
140600010033	Bilingual Center	033	K-8 School	K	8	Yes				574	36	0	537	369	102	5.6	46.1	11.0	2.0	5.5	2.0	72.2
140600010006	Buffalo Elem Sch of Technology	006	K-8 School	K	8	Yes				589	36	0	548	314	88	4.0	50.2	16.0	3.0	5.6	2.0	80.8
140600010101	Burgard High School	301	Senior High School	9	12	Yes				457	0	0	456	81	120	4.0	46.2	7.0	4.0	6.8	1.0	69.0
140600010053	Community School #53	053	K-8 School	K	8	Yes				500	36	0	428	40	120	6.4	38.8	10.0	2.0	4.0	2.0	63.2
140600010031	Harriet Ross Tubman Academy	031	K-8 School	K	8	Yes				570	36	0	507	168	108	7.2	35.8	6.0	2.0	5.0	2.0	58.0
140600010080	Highgate Heights	080	K-8 School	K	8	Yes				435	36	0	396	11	66	2.9	34.7	8.0	3.0	4.6	1.0	54.2
140600010043	Lovejoy Discovery School #43	043	K-8 School	K	8	Yes				646	54	0	644	26	180	6.6	41.3	11.0	3.0	7.5	2.0	71.4
140600010132	Math Science Tech Prep School	196 & 197 & 366	Junior-Senior High School	5	12	Yes				704	0	0	622	71	171	6.4	71.2	15.3	6.0	7.3	4.0	110.2
140600010098	McKinley High School	305	Senior High School	9	12	Yes				1,023	0	0	903	165	192	5.0	86.7	6.0	5.0	8.4	3.0	114.1
140600010019	Native American Magnet	019	K-8 School	K	8	Yes				474	36	0	430	206	81	1.7	43.4	9.5	2.0	4.0	5.0	65.6
140600010017	PS 17	017	Elementary School	K	4	Yes				382	54	0	336	56	98	5.4	31.8	17.0	2.0	6.1	1.0	63.3
140600010027	PS 27 Hillery Park Academy	027	K-8 School	K	8	Yes				698	54	0	574	22	157	8.3	45.6	14.0	3.0	6.1	2.0	79.0
140600010066	PS 66 North Park Middle Academy	066	Middle/Junior High School	6	8	No	No	Yes	2021	226	0	0	203	19	52	1.6	17.0	7.0	2.0	2.5	1.0	31.1
140600010110	South Park High School	206	Senior High School	9	12	Yes				813	0	0	757	76	221	3.0	73.8	10.0	5.0	10.2	2.0	104.0
140600010093	Southside Elementary School	093	K-8 School	K	8	Yes				1,041	90	0	955	147	271	5.4	85.3	22.0	4.0	9.1	3.0	128.8
140600010097	Buffalo Academy-Vis & Perf Arts	187	Junior-Senior High School	5	12	Yes				724	0	0	440	17	141	7.0	66.4	10.0	3.0	6.7	2.0	95.1
140600010102	City Honors Sch-F Masten Pk	195	Junior-Senior High School	5	12	Yes				1,089	0	0	355	5	113	1.8	75.7	31.0	4.0	7.8	3.0	123.3
140600010001	Discovery School	067	K-8 School	K	8	Yes				578	54	0	253	6	109	1.0	40.0	10.0	2.0	4.5	2.0	59.4
140600010054	Dr George Blackman ECC	054	Elementary School	K	4	Yes				455	72	0	409	37	135	2.0	35.0	16.0	2.0	5.0	2.0	62.0
140600010140	East Community High School	309	Senior High School	9	11	No	No	No		249	0	0	167	30	43	1.0	23.6	5.5	2.0	3.7	1.0	36.8
140600010104	Emerson School of Hospitality	302	Senior High School	9	12	Yes				454	0	0	397	36	119	1.0	47.0	10.0	2.0	5.4	1.0	66.4
140600010056	Frederick Olmsted #156	156	Junior-Senior High School	5	12	Yes				804	0	0	392	22	128	4.0	63.0	23.0	4.0	7.0	2.0	103.0
140600010129	Grabarz-Campus School #79	079	K-8 School	K	8	Yes				627	36	0	553	114	180	5.0	45.9	13.0	3.0	6.3	2.0	75.2
140600010105	Hutchinson Central Tech High School	304	Senior High School	9	12	Yes				1,112	0	0	777	36	119	0.0	92.5	22.0	5.0	7.4	3.0	129.9
140600010045	International School	045	K-8 School	K	8	Yes				1,098	72	0	1,000	678	132	7.4	84.8	24.0	4.0	7.6	3.0	130.8
140600010141	Lafayette International High School	207	Senior High School	9	11	No	No	No		336	0	0	208	252	42	5.0	32.4	5.5	2.0	3.3	1.0	49.2
140600010128	Leonardo Da Vinci High School	212	Senior High School	9	12	Yes				352	0	0	261	49	36	1.0	29.1	5.0	2.0	4.0	1.0	42.1
140600010311	Lewis J Bennett HS	363	Senior High School	9	11	No	No	No		289	0	0	147	21	63	4.6	22.4	4.3	2.0	2.9	1.0	37.2
140600010072	Lorraine Elementary School	072	K-8 School	K	8	Yes				845	54	0	619	25	229	0.7	64.8	17.0	3.0	7.1	2.0	94.6
140600010135	Middle Early College High School	335	Senior High School	9	12	Yes				321	0	0	244	18	58	0.6	32.5	5.3	2.0	4.7	2.0	47.2
140600010309	Newcomer Academy at Lafayette	353	Senior High School	9	12	Yes				320	0	0	292	306	3	3.0	31.0	5.5	3.0	2.7	1.0	46.2
140600010042	PS 42 Occupational Training Ctr	273 & 300	Other	Other	Other	Yes				75	0	0	70	30	75	0.0	27.1	22.0	1.0	3.2	1.0	54.3
140600010064	PS 64 Frederick Law Olmsted	064	Elementary School	K	4	Yes				596	36	0	190	33	102	2.0	41.4	21.0	2.0	5.3	2.0	73.7
140600010065	PS 65 Roosevelt Elementary ECC	065	Elementary School	K	4	Yes				382	54	0	325	52	69	1.0	27.0	13.0	2.0	4.1	1.0	48.1
140600010069	PS 69 Houghton Academy	069	K-8 School	K	8	Yes				592	36	0	485	22	108	5.3	38.7	11.0	2.0	5.0	2.0	64.0
140600010081	PS 81	081	K-8 School	K	8	Yes				808	72	0	617	26	151	2.2	55.9	17.0	3.0	5.0	2.0	85.1
140600010084	PS 84	084	Other	Other	Other	Yes				159	0	0	159	46	159	1.0	25.6	90.0	2.0	11.9	1.0	131.5
140600010310	Riverside Academy	208	Senior High School	9	10	No	No	No		186	0	0	95	49	33	0.6	20.3	3.5	1.5	2.2	1.0	29.0
140600010126	Stanley Makowski Early Childhd Ctr	099	Elementary School	K	4	Yes				718	108	0	626	151	196	4.0	57.5	22.0	3.0	8.9	2.0	97.4
140600010119	Waterfront School	095	K-8 School	K	8	Yes				830	72	0	803	321	157	4.0	64.5	16.0	3.0	6.1	3.0	96.6
140600010082	PS 82	082	Elementary School	K	4	Yes				370	54	0	362	21	107	0.0	35.6	16.0	2.0	6.1	1.0	60.7
140600010312	Build Community School	092	K-8 School	K	8	Yes				498	36	0	404	24	87	11.0	30.6	10.0	3.0	4.5	2.0	61.1
140600010313	Buffalo School of Culinary Arts & Hosp. Mgmt.	355	Senior High School	9	12	Yes				381	0	0	296	49	120	2.0	38.8	3.0	2.0	3.2	1.0	50.0
140600010315	North Park Community School #50	050	K-8 School	K	8	No	Yes			40	36	0	30	5	9	0.0	7.6	5.0	1.0	2.0	1.0	16.6
140600010316	Pathways Academy	357, 358, 359, 360, 361, 367	Senior High School	9	12	Yes				225	0	0	178	42	68	0.0	31.3	7.5	2.0	4.7	1.0	46.5
140600010314	Dr. Martin Luther King #48	048	K-8 School	K	2	No	No	No		373	72	0	275	88	34	2.0	25.6	13.0	2.0	2.3	1.0	45.9
140600010133	Academy School # 4	131 & 350	Junior-Senior High School	7	12	Yes				168	0	0	131	11	45	1.3	35.4	8.0	4.0	5.0	2.0	55.7
140600010122	Bennett Park Montessori School	032	K-8 School	K	8	Yes				662	208	0	601	22	174	13.8	52.8	33.0	3.0	6.6	2.0	111.1
140600010003	D'Youville-Porter Campus	003	K-8 School	K	8	Yes				746	36	0	707	385	122	11.8	45.6	13.0	3.0	4.7	2.0	80.1
140600010018	Dr A Pantoja Comm Sch Excellence #18	018	K-8 School	K	8	Yes				470	36	0	435	221	108	3.2	43.0	13.0	3.0	4.5	2.0	68.7
140600010094	Dr Lydia Wright Sch of Excellence	089	K-8 School	K	8	Yes				707	54	0	634	29	142	13.0	40.5	26.0	4.0	6.0	2.0	91.5
140600010130	Frank A Sedita School #30	030	K-8 School	K	8	Yes				870	72	0	814	456	136	24.0	49.9	11.0	4.0	6.5	3.0	98.4
140600010197	Harvey Austin School #97	097	K-8 School	K	8	Yes				624	54	0	589	32	94	5.0	51.7	17.0	3.0	5.0	2.0	83.7
140600010076	Herman Badillo Bilingual Academy	076	K-8 School	K	8	Yes				822	54	0	776	593	142	8.0	60.7	9.0	4.0	4.7	2.0	88.4
140600010308	International Prep School	198	Junior-Senior High School	7	12	No	No	No		811	0	0	727	465	144	5.2	77.5	9.0	5.0	6.8	2.0	105.5
140600010037	Marva J Daniel Futures Prep School	037	K-8 School	K	8	Yes				573	54	0	469	53	78	4.0	40.6	10.0	3.0	5.0	2.0	64.6
140600010059	PS 59 Dr Charles Drew Sci Magnet	059 & 090	K-8 School	K	8	Yes				774	54	0	742	157	209	2.2	62.8	16.0	4.0	9.0	3.0	97.0
140600010061	PS 61 Arthur O Eve School of Distinction	061	Elementary School	K	4	Yes				326	54	0	319	16	58	3.0	28.5	13.0	2.0	4.0	1.0	51.5
140600010074	PS 74 Hamlin Park Claude & Ouida Clapp Academy	074	K-8 School	K	8	Yes				496	36	0	453	40	90	6.4	34.5	14.0	2.0	4.5	2.0	63.4
140600010108	Riverside Institute of Technology	205	Senior High School	12	12	No	No	Yes	2019	110	0	0	82	110	28	0.4	14.8	2.5	1.5	3.2	1.0	23.4
140600010118	West Hertel Elementary School	094	K-8 School	K	8	Yes				762	54	0	757	346	89	10.0	55.7	12.0	5.0	6.3	2.0	91.0
District Total										33,939	2,098	0	27,961	7,318	6,811	264.9	2755.1	853.5	175.0	335.0	114.0	4497.6

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School				Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services										
14060001003	Bilingual Center	033	\$3,782,151	\$1,111,338	\$2,021,842	\$0	\$685,473	\$7,600,805	\$4,237,288	\$335,250	\$1,867,614	\$0	\$494,757	\$114,524	\$351,373	\$7,600,805	\$6,865,189	\$735,616	\$7,600,805	\$11,254.41	\$1,205.93	\$3,350,361	\$10,951,166	\$17,952.73	
14060001006	Buffalo Elem Sch of Technology	006	\$4,048,069	\$1,337,941	\$2,225,337	\$0	\$593,314	\$8,204,661	\$5,035,019	\$318,110	\$1,497,829	\$0	\$686,979	\$120,549	\$546,174	\$8,204,661	\$7,274,019	\$930,642	\$8,204,661	\$11,489.03	\$3,432.747	\$11,637,408	\$18,619.85		
14060001011	Burgard High School	301	\$3,380,580	\$1,448,307	\$1,995,151	\$0	\$443,149	\$7,267,188	\$3,720,325	\$0	\$1,866,027	\$0	\$753,358	\$96,096	\$831,381	\$7,267,188	\$6,779,508	\$487,679	\$7,267,188	\$10,673.13	\$9,777.021	\$21,394.34	\$21,394.34		
14060001053	Community School #53	053	\$3,149,185	\$1,058,113	\$1,738,329	\$0	\$506,337	\$6,451,963	\$3,303,864	\$325,637	\$1,746,092	\$0	\$530,422	\$106,193	\$439,756	\$6,451,963	\$5,846,627	\$605,336	\$6,451,963	\$10,907.89	\$1,129.36	\$2,943,924	\$9,395,887	\$17,529.64	
14060001031	Harriet Ross Tubman Academy	031	\$2,949,277	\$1,034,738	\$1,646,075	\$0	\$576,035	\$6,206,126	\$3,622,626	\$331,852	\$1,112,522	\$0	\$538,343	\$117,105	\$483,679	\$6,206,126	\$5,635,686	\$570,440	\$6,206,126	\$9,299.81	\$941.32	\$3,328,392	\$9,534,517	\$15,733.53	
14060001080	Hightgate Heights	080	\$2,773,371	\$1,109,466	\$1,604,271	\$0	\$463,568	\$5,950,676	\$3,206,357	\$304,670	\$1,182,180	\$0	\$675,099	\$108,922	\$473,448	\$5,950,676	\$5,214,933	\$735,743	\$5,950,676	\$11,072.04	\$1,562.09	\$2,586,918	\$8,537,595	\$18,126.53	
14060001043	Lovejoy Discovery School #43	043	\$3,714,129	\$1,415,531	\$2,119,421	\$0	\$695,423	\$7,944,504	\$4,230,400	\$474,435	\$1,712,342	\$0	\$696,512	\$141,635	\$689,180	\$7,944,504	\$7,337,235	\$607,269	\$7,944,504	\$10,481.76	\$867.53	\$3,844,677	\$11,789,181	\$16,841.69	
14060001032	Math Science Tech Prep School	196 & 197 & 366	\$5,386,750	\$2,083,046	\$3,086,295	\$0	\$780,426	\$11,336,517	\$5,934,146	\$0	\$2,996,195	\$0	\$1,326,213	\$190,049	\$889,914	\$11,336,517	\$10,707,229	\$629,288	\$11,336,517	\$15,209.13	\$893.87	\$3,866,646	\$15,203,164	\$21,595.40	
14060001098	McKinley High School	305	\$6,292,932	\$2,092,794	\$3,464,730	\$0	\$992,851	\$12,843,307	\$7,968,918	\$0	\$2,440,852	\$0	\$1,121,175	\$209,015	\$1,103,347	\$12,843,307	\$11,515,469	\$1,327,838	\$12,843,307	\$11,256.57	\$1,297.98	\$5,618,721	\$18,462,027	\$18,046.95	
14060001019	Native American Magnet	019	\$3,256,479	\$1,202,012	\$1,842,114	\$0	\$494,165	\$6,794,769	\$3,830,545	\$351,507	\$1,464,941	\$0	\$451,622	\$103,579	\$502,575	\$6,794,769	\$6,047,252	\$774,589	\$6,794,769	\$11,857.36	\$1,465.72	\$2,801,122	\$9,995,891	\$18,815.47	
14060001017	PS 17	017	\$2,825,891	\$933,018	\$1,553,068	\$0	\$409,222	\$5,721,199	\$2,854,960	\$363,220	\$1,637,473	\$0	\$431,320	\$98,987	\$335,238	\$5,721,199	\$4,946,610	\$774,589	\$5,721,199	\$11,345.44	\$1,776.58	\$2,394,684	\$11,585,884	\$18,614.41	
14060001027	PS 27 Hillery Park Academy	027	\$4,152,863	\$1,371,401	\$2,282,460	\$0	\$821,633	\$8,628,357	\$4,660,965	\$502,143	\$2,022,554	\$0	\$663,907	\$171,948	\$4,660,965	\$8,628,357	\$7,871,124	\$757,233	\$8,628,357	\$10,066.92	\$1,006.96	\$4,130,281	\$12,758,138	\$16,966.27	
14060001066	PS 66 North Park Middle Academy	066	\$1,428,377	\$732,726	\$892,902	\$0	\$333,327	\$3,387,331	\$1,684,431	\$0	\$878,965	\$0	\$452,459	\$69,558	\$301,918	\$3,387,331	\$2,946,849	\$440,482	\$3,387,331	\$13,019.60	\$1,949.04	\$1,241,281	\$4,628,613	\$20,480.59	
14060001010	South Park High School	206	\$5,638,417	\$1,994,624	\$3,153,743	\$0	\$828,072	\$11,614,856	\$6,517,170	\$0	\$2,757,991	\$0	\$1,050,053	\$200,736	\$1,089,305	\$11,614,856	\$10,547,861	\$1,066,994	\$11,614,856	\$12,974.00	\$1,312.42	\$4,465,317	\$16,080,173	\$19,778.81	
14060001093	Southside Elementary School	093	\$7,400,738	\$2,080,797	\$3,917,485	\$0	\$1,126,983	\$14,526,003	\$7,966,584	\$696,769	\$3,679,955	\$0	\$1,076,356	\$214,311	\$892,028	\$14,526,003	\$12,979,815	\$1,546,188	\$14,526,003	\$11,476.41	\$1,367.10	\$6,211,899	\$20,737,902	\$18,335.90	
14060001097	Buffalo Academy-Vis & Perf Arts	187	\$5,340,688	\$1,543,033	\$2,844,146	\$0	\$789,289	\$10,517,156	\$6,673,102	\$0	\$2,133,870	\$0	\$740,493	\$180,117	\$879,573	\$10,517,156	\$9,900,577	\$616,578	\$10,517,156	\$13,674.83	\$851.63	\$3,976,494	\$14,493,650	\$20,018.85	
14060001001	City Honors Sch-F Masten Pk	195	\$5,801,135	\$2,432,639	\$3,401,945	\$0	\$1,193,157	\$12,828,878	\$8,168,977	\$0	\$2,393,619	\$0	\$1,057,807	\$238,928	\$969,548	\$12,828,878	\$12,179,919	\$648,959	\$12,828,878	\$11,184.50	\$595.92	\$5,981,219	\$18,810,927	\$17,272.82	
14060001002	Discovery School	067	\$6,899,586	\$6,829,527	\$13,719,111	\$0	\$689,586	\$6,829,527	\$3,478,511	\$459,419	\$1,721,778	\$0	\$569,361	\$123,831	\$476,627	\$6,829,527	\$6,829,527	\$9,513,874	\$915,653	\$6,829,527	\$9,357.40	\$1,448.82	\$3,471,194	\$10,200,721	\$16,298.61
14060001054	Dr George Blackman ECC	054	\$3,041,465	\$1,108,877	\$1,714,796	\$0	\$584,158	\$6,449,296	\$3,268,282	\$504,310	\$1,586,456	\$0	\$512,887	\$112,138	\$465,223	\$6,449,296	\$5,631,582	\$817,713	\$6,449,296	\$10,686.11	\$1,551.64	\$2,894,492	\$9,343,788	\$17,730.15	
14060001040	East Community High School	309	\$1,776,327	\$757,272	\$1,046,807	\$0	\$236,326	\$3,816,732	\$2,132,289	\$0	\$785,634	\$0	\$432,369	\$71,947	\$394,493	\$3,816,732	\$3,570,904	\$246,628	\$3,816,732	\$14,337.23	\$990.52	\$1,367,606	\$5,184,339	\$20,820.64	
14060001014	Emerson School of Hospitality	302	\$3,758,415	\$1,101,727	\$2,008,064	\$0	\$436,597	\$7,304,803	\$4,044,950	\$0	\$2,082,193	\$0	\$475,005	\$108,102	\$594,554	\$7,304,803	\$6,918,149	\$386,654	\$7,304,803	\$15,238.21	\$851.66	\$2,493,548	\$9,798,351	\$21,582.27	
14060001056	Frederic Olmsted #156	156	\$5,144,427	\$1,876,728	\$2,909,930	\$0	\$773,056	\$10,695,142	\$5,846,152	\$0	\$2,971,325	\$0	\$936,955	\$180,694	\$760,015	\$10,695,142	\$9,957,983	\$737,158	\$10,695,142	\$12,385.55	\$916.86	\$4,415,886	\$15,111,028	\$18,794.81	
14060001029	Grabarz-Campus School #79	079	\$3,927,828	\$1,211,231	\$2,123,304	\$0	\$619,587	\$7,881,949	\$4,130,217	\$347,225	\$1,703,967	\$0	\$663,269	\$118,381	\$518,890	\$7,881,949	\$7,066,207	\$815,742	\$7,881,949	\$10,657.93	\$1,230.38	\$3,641,558	\$11,523,407	\$17,380.70	
14060001015	Hutchinson Central Tech High School	304	\$7,408,086	\$2,312,309	\$4,016,175	\$0	\$1,083,465	\$14,820,034	\$9,467,860	\$0	\$2,828,903	\$0	\$1,131,236	\$231,243	\$1,160,793	\$14,820,034	\$13,449,051	\$1,370,983	\$14,820,034	\$12,094.47	\$1,232.90	\$6,107,544	\$20,927,578	\$18,819.76	
14060001045	International School	045	\$6,651,283	\$2,103,539	\$3,617,229	\$0	\$1,098,547	\$13,470,598	\$8,709,080	\$443,283	\$3,617,229	\$0	\$1,008,193	\$219,751	\$877,277	\$13,470,598	\$12,297,355	\$1,173,243	\$13,470,598	\$10,510.56	\$1,002.77	\$6,425,103	\$20,927,578	\$17,005.73	
14060001041	Lafayette International High School	207	\$2,461,859	\$879,024	\$1,380,352	\$0	\$328,335	\$5,049,571	\$3,204,937	\$0	\$886,895	\$0	\$456,079	\$81,791	\$419,869	\$5,049,571	\$4,765,460	\$284,111	\$5,049,571	\$14,182.92	\$845.57	\$1,845,445	\$6,895,016	\$20,520.88	
14060001028	Leonardo Da Vinci High School	212	\$2,184,758	\$978,700	\$1,307,046	\$0	\$533,358	\$5,003,862	\$3,129,356	\$0	\$775,707	\$0	\$474,256	\$40,269	\$484,274	\$5,003,862	\$4,715,315	\$288,546	\$5,003,862	\$6,937.185	\$819.73	\$1,933,323	\$6,937,185	\$19,707.91	
14060001031	Lewis J Bennett HS	363	\$1,848,939	\$742,770	\$1,070,816	\$0	\$275,088	\$3,937,614	\$2,193,904	\$0	\$906,265	\$0	\$435,335	\$54,574	\$347,536	\$3,937,614	\$3,758,059	\$179,554	\$3,937,614	\$13,003.67	\$621.30	\$1,587,302	\$5,524,916	\$19,117.36	
14060001072	Lorraine Elementary School	072	\$5,317,474	\$1,483,818	\$2,810,089	\$0	\$1,004,250	\$10,615,632	\$5,523,078	\$549,875	\$3,012,046	\$0	\$762,944	\$153,530	\$634,536	\$10,615,632	\$9,766,453	\$849,179	\$10,615,632	\$10,863.69	\$944.58	\$4,937,663	\$15,553,296	\$17,300.66	
14060001035	Middle Early College High School	335	\$2,500,401	\$958,901	\$1,429,280	\$0	\$1,046,943	\$5,935,526	\$3,801,343	\$0	\$1,015,308	\$0	\$533,272	\$306,535	\$549,068	\$5,935,526	\$5,689,607	\$245,918	\$5,935,526	\$17,724.63	\$766.10	\$1,763,509	\$7,698,585	\$23,983.13	
14060001039	Newcomer Academy at Lafayette	353	\$2,389,342	\$925,570	\$1,369,622	\$0	\$334,104	\$5,018,638	\$3,731,133	\$0	\$262,409	\$0	\$995,493	\$85,140	\$444,363	\$5,018,638	\$4,843,395	\$175,243	\$5,018,638	\$15,135.61	\$547.64	\$1,757,567	\$6,776,205	\$21,175.64	
14060001042	PS 42 Occupational Training Ctr	273 & 300	\$2,398,462	\$658,635	\$1,263,100	\$0	\$101,693	\$4,421,890	\$818,030	\$0	\$3,079,832	\$0	\$138,225	\$8,572	\$377,231	\$4,421,890	\$4,360,329	\$61,562	\$4,421,890	\$58,137.71	\$820.82	\$411,390	\$4,833,820	\$6,450.93	
14060001064	PS 42 Frederick Law Olmsted	064	\$3,576,966	\$1,375,175	\$2,046,076	\$0	\$698,040	\$7,696,257	\$4,299,358	\$307,020	\$1,821,188	\$0	\$545,576	\$121,290	\$601,825	\$7,696,257	\$7,010,590	\$686,207	\$7,696,257	\$11,095.77	\$1,085.77	\$3,471,194	\$11,167,451	\$17,670.22	
14060001065	PS 65 Roosevelt Academy ECC	065	\$2,226,456	\$926,609	\$1,302,528	\$0	\$482,158	\$4,937,212	\$2,745,391	\$315,904	\$998,467	\$0	\$449,000	\$103,788	\$324,661	\$4,937,212	\$4,309,458	\$627,754	\$4,937,212	\$9,884.08	\$1,439.80	\$2,394,684	\$7,331,896	\$16,816.28	
14060001069	PS 69 Houghton Academy	069	\$3,251,056	\$1,142,139	\$1,815,136	\$0	\$684,531	\$6,892,862	\$3,545,388	\$311,754	\$1,817,834	\$0	\$579,426	\$119,505	\$518,955										

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs																
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
140600010033	Bilingual Center	053	Yes	Yes	36	0	0	0	36	\$335,250	\$0	\$0	\$0	\$335,250	0.0	\$0	\$0	\$0	\$0	\$0	\$217,135	\$30,987	\$248,122	\$0	\$197,110	\$51,012
140600010006	Buffalo Elem Sch of Technology	006	Yes	Yes	36	0	0	0	36	\$318,110	\$0	\$0	\$0	\$318,110	0.0	\$0	\$0	\$0	\$0	\$0	\$117,022	\$40,011	\$157,033	\$0	\$79,252	\$77,781
140600010101	Burgard High School	301	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$62,373	\$39,879	\$102,252	\$0	\$72,126	\$30,126
140600010053	Community School #53	053	Yes	Yes	36	0	0	0	36	\$325,637	\$0	\$0	\$0	\$325,637	0.0	\$0	\$0	\$0	\$0	\$0	\$48,640	\$29,022	\$77,662	\$0	\$63,720	\$13,942
140600010031	Harriet Ross Tubman Academy	031	Yes	Yes	36	0	0	0	36	\$331,852	\$0	\$0	\$0	\$331,852	0.0	\$2,660	\$0	\$0	\$0	\$0	\$51,269	\$34,772	\$86,041	\$0	\$72,968	\$15,733
140600010080	Highgate Heights	080	Yes	Yes	36	0	0	0	36	\$304,670	\$0	\$0	\$0	\$304,670	0.0	\$191,181	\$0	\$12,980	\$0	\$0	\$160,300	\$21,152	\$575,613	\$0	\$63,003	\$15,131
140600010043	Lovejoy Discovery School #43	043	Yes	Yes	54	0	0	0	54	\$474,435	\$0	\$0	\$0	\$474,435	0.0	\$213,366	\$62,504	\$30,605	\$0	\$0	\$214,097	\$22,936	\$773,508	\$665,610	\$90,505	\$17,393
140600010132	Math Science Tech Prep School	196 & 197 & 366	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$35,150	\$5,040	\$6,067	\$0	\$0	\$309,075	\$76,208	\$431,540	\$78,276	\$205,479	\$147,786
140600010098	McKinley High School	305	No	Yes	36	0	0	0	36	\$325,637	\$0	\$0	\$0	\$325,637	0.0	\$0	\$0	\$0	\$0	\$0	\$48,116	\$96,669	\$144,785	\$0	\$77,522	\$67,263
140600010019	Native American Magnet	019	Yes	Yes	36	0	0	0	36	\$351,507	\$0	\$0	\$0	\$351,507	0.0	\$218	\$0	\$0	\$0	\$0	\$113,356	\$40,828	\$154,402	\$0	\$70,951	\$83,451
140600010017	PS 17	017	Yes	Yes	54	0	0	0	54	\$363,220	\$0	\$0	\$0	\$363,220	0.0	\$17,763	\$0	\$0	\$0	\$0	\$43,158	\$39,653	\$100,574	\$0	\$45,960	\$54,614
140600010027	PS 27 Hillery Park Academy	027	Yes	Yes	54	0	0	0	54	\$502,143	\$0	\$0	\$0	\$502,143	0.0	\$0	\$0	\$0	\$0	\$0	\$211,655	\$47,676	\$259,331	\$0	\$198,879	\$60,452
140600010066	PS 66 North Park Middle Academy	066	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$124,750	\$46,000	\$20,000	\$0	\$0	\$304,795	\$107,072	\$602,617	\$403,666	\$53,065	\$145,886
140600010110	South Park High School	206	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$103,503	\$83,228	\$40,000	\$0	\$0	\$242,208	\$241,521	\$710,460	\$588,606	\$69,310	\$52,544
140600010093	Southside Elementary School	093	Yes	Yes	90	0	0	0	90	\$696,769	\$0	\$0	\$0	\$696,769	0.0	\$262,794	\$104,801	\$21,000	\$0	\$0	\$318,918	\$295,763	\$1,003,276	\$814,766	\$98,656	\$89,854
140600010097	Buffalo Academy-Vis & Perf Arts	187	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$221,666	\$132,254	\$353,920	\$0	\$229,863	\$124,057
140600010102	City Honors Sch-F Masten Pk	195	No	Yes	54	0	0	0	54	\$0	\$0	\$0	\$0	\$0	0.0	\$8,895	\$0	\$0	\$0	\$0	\$124,304	\$291,372	\$424,571	\$0	\$424,571	\$0
140600010001	Discovery School	067	Yes	Yes	54	0	0	0	54	\$459,419	\$0	\$0	\$0	\$459,419	0.0	\$0	\$0	\$0	\$0	\$0	\$192,442	\$26,976	\$219,418	\$0	\$64,416	\$155,002
140600010054	Dr George Blackman ECC	054	Yes	Yes	72	0	0	0	72	\$504,310	\$0	\$0	\$0	\$504,310	0.0	\$0	\$0	\$0	\$0	\$0	\$189,384	\$22,764	\$212,148	\$0	\$64,061	\$148,087
140600010140	East Community High School	309	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$67,079	\$23,400	\$16,000	\$0	\$0	\$130,730	\$201,389	\$438,598	\$312,963	\$23,785	\$101,850
140600010104	Emerson School of Hospitality	302	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$54,179	\$31,888	\$86,067	\$0	\$63,858	\$22,209
140600010056	Frederick Olmsted #156	156	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$134,808	\$68,045	\$202,853	\$0	\$119,803	\$83,050
140600010129	Grabiarz-Campus School #79	079	Yes	Yes	36	0	0	0	36	\$347,225	\$0	\$0	\$0	\$347,225	0.0	\$0	\$0	\$0	\$0	\$0	\$43,779	\$28,949	\$72,728	\$0	\$65,368	\$7,360
140600010105	Hutchinson Central Tech High School	304	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$121,455	\$80,898	\$202,353	\$0	\$147,749	\$54,604
140600010045	International School	045	Yes	Yes	72	0	0	0	72	\$443,283	\$0	\$0	\$0	\$443,283	0.0	\$0	\$0	\$0	\$0	\$0	\$78,469	\$54,170	\$132,639	\$0	\$121,249	\$11,390
140600010141	Lafayette International High School	207	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$76,524	\$26,164	\$21,642	\$0	\$0	\$128,018	\$288,730	\$541,078	\$298,008	\$31,917	\$211,153
140600010128	Leonardo Da Vinci High School	212	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$65,893	\$27,281	\$93,174	\$0	\$68,165	\$25,009
140600010311	Lewis J Bennett HS	363	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$104,451	\$15,680	\$14,000	\$0	\$0	\$92,343	\$66,227	\$292,701	\$213,026	\$58,471	\$21,204
140600010072	Lorraine Elementary School	072	Yes	Yes	54	0	0	0	54	\$549,875	\$0	\$0	\$0	\$549,875	0.0	\$0	\$0	\$0	\$0	\$0	\$286,641	\$38,189	\$324,830	\$0	\$277,279	\$47,551
140600010135	Middle Early College High School	335	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$83,168	\$27,280	\$20,000	\$0	\$0	\$144,784	\$239,594	\$514,826	\$317,997	\$172,944	\$25,235
140600010309	Newcomer Academy at Lafayette	353	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$72,602	\$15,840	\$36,208	\$0	\$0	\$143,717	\$123,278	\$391,645	\$263,938	\$74,532	\$53,175
140600010042	PS 42 Occupational Training Ctr	273 & 300	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$45,334	\$34,271	\$79,605	\$0	\$39,099	\$40,506
140600010064	PS 64 Frederick Law Olmsted	064	Yes	Yes	36	0	0	0	36	\$307,020	\$0	\$0	\$0	\$307,020	0.0	\$0	\$0	\$0	\$0	\$0	\$192,772	\$65,012	\$257,784	\$0	\$95,225	\$162,559
140600010065	PS 65 Roosevelt Academy ECC	065	Yes	Yes	54	0	0	0	54	\$315,904	\$0	\$0	\$0	\$315,904	0.0	\$0	\$0	\$0	\$0	\$0	\$158,564	\$18,383	\$176,947	\$0	\$88,609	\$88,338
140600010069	PS 69 Houghton Academy	069	Yes	Yes	36	0	0	0	36	\$311,754	\$0	\$0	\$0	\$311,754	0.0	\$0	\$0	\$0	\$0	\$0	\$195,448	\$25,317	\$220,765	\$0	\$66,942	\$153,823
140600010081	PS 81	081	Yes	Yes	72	0	0	0	72	\$476,095	\$0	\$0	\$0	\$476,095	0.0	\$5,340	\$0	\$0	\$0	\$0	\$202,281	\$35,433	\$243,054	\$0	\$79,869	\$163,185
140600010084	PS 84	084	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,363	\$47,363	\$0	\$16,318	\$31,045
140600010310	Riverside Academy	208	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$44,290	\$169,927	\$214,217	\$0	\$17,148	\$197,069
140600010126	Stanley Makowski Early Chldhd Ctr	099	Yes	Yes	108	0	0	0	108	\$784,282	\$0	\$0	\$0	\$784,282	0.0	\$63,383	\$0	\$0	\$0	\$0	\$113,008	\$216,887	\$393,278	\$0	\$193,241	\$200,037
140600010119	Waterfront School	095	Yes	Yes	72	0	0	0	72	\$465,087	\$0	\$0	\$0	\$465,087	0.0	\$0	\$0	\$0	\$0	\$0	\$342,951	\$41,248	\$384,199	\$0	\$333,644	\$50,555
140600010082	PS 82	082	Yes	Yes	54	0	0	0	54	\$477,547	\$0	\$0	\$0	\$477,547	0.0	\$11,281	\$0	\$0	\$0	\$0	\$228,044	\$88,068	\$327,393	\$0	\$41,511	\$285,882
140600010312	Build Community School	092	Yes	Yes	36	0	0	0	36	\$287,248	\$0	\$0	\$0	\$287,248	0.0	\$227,700	\$60,000	\$42,000	\$0	\$0	\$196,248	\$130,879	\$656,827	\$545,697	\$98,391	\$12,739
140600010313	Buffalo School of Culinary Arts & Hosp. Mgmt.	355	No	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$62,373	\$33,970	\$96,343	\$0	\$33,234	\$63,109
140600010315	North Park Community School #50	050	Yes	Yes	36	0	0	0	36	\$290,295	\$0	\$0	\$0	\$290,295	0.0	\$78,781	\$12,000	\$0	\$0	\$0	\$104,362	\$38,480	\$233,623	\$144,841	\$25,321	\$63,461
140600010316	Pathways Academy	357, 358, 359, 360, 361	Yes	Yes	36	0	0	0	36	\$0	\$0	\$0	\$0	\$0	0.0	\$48,970	\$24,680	\$4,125	\$0	\$0	\$51,788	\$109,628	\$239,191	\$183,173	\$11,644	\$44,375
140600010314	Dr. Martin Luther King #48	048	Yes	Yes	72	0	0	0	72	\$462,659	\$0	\$0	\$0	\$462,659	0.0	\$0	\$0	\$0	\$0	\$0	\$139,180	\$9,956	\$149,136	\$0	\$28,605	

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
140600010033	Bilingual Center	033							
140600010006	Buffalo Elem Sch of Technology	006							
140600010101	Burgard High School	301							
140600010053	Community School #53	053							
140600010031	Harriet Ross Tubman Academy	031							
140600010080	Highgate Heights	080							
140600010043	Lovejoy Discovery School #43	043							
140600010132	Math Science Tech Prep School	196 & 197 & 366							
140600010098	McKinley High School	305							
140600010019	Native American Magnet	019							
140600010017	PS 17	017							
140600010027	PS 27 Hillery Park Academy	027							
140600010066	PS 66 North Park Middle Academy	066							
140600010110	South Park High School	206							
140600010093	Southside Elementary School	093							
140600010097	Buffalo Academy-Vis & Perf Arts	187							
140600010102	City Honors Sch-F Masten Pk	195							
140600010001	Discovery School	067							
140600010054	Dr George Blackman ECC	054							
140600010140	East Community High School	309							
140600010104	Emerson School of Hospitality	302							
140600010056	Frederick Olmsted #156	156							
140600010129	Grabiarz-Campus School #79	079							
140600010105	Hutchinson Central Tech High School	304							
140600010045	International School	045							
140600010141	Lafayette International High School	207							
140600010128	Leonardo Da Vinci High School	212							
140600010311	Lewis J Bennett HS	363							
140600010072	Lorraine Elementary School	072							
140600010135	Middle Early College High School	335							
140600010309	Newcomer Academy at Lafayette	353							
140600010042	PS 42 Occupational Training Ctr	273 & 300							
140600010064	PS 64 Frederick Law Olmsted	064							
140600010065	PS 65 Roosevelt Academy ECC	065							
140600010069	PS 69 Houghton Academy	069							
140600010081	PS 81	081							
140600010084	PS 84	084							
140600010310	Riverside Academy	208							
140600010126	Stanley Makowski Early Chldhd Ctr	099							
140600010119	Waterfront School	095							
140600010082	PS 82	082							
140600010312	Build Community School	092							
140600010313	Buffalo School of Culinary Arts & Hosp. Mgmt.	355							
140600010315	North Park Community School #50	050							
140600010316	Pathways Academy	357, 358, 359, 360, 361, 367							
140600010314	Dr. Martin Luther King #48	048							
140600010133	Academy School @ 4	131 & 350							
140600010122	Bennett Park Montessori School	032							
140600010003	D'Youville-Porter Campus	003							
140600010018	Dr A Pantoja Comm Sch Excellence -#18	018							
140600010094	Dr Lydia Wright Sch of Excellence	089							
140600010130	Frank A Sedita School #30	030							
140600010197	Harvey Austin School #97	097							
140600010076	Herman Badillo Bilingual Academy	076							
140600010308	International Prep School	198							
140600010037	Marva J Daniel Futures Prep School	037							
140600010059	PS 59 Dr Charles Drew Sci Magnet	059 & 090							
140600010061	PS 61 Arthur O Eve School of Distinction	061							
140600010074	PS 74 Hamlin Park Claude & Ouida Clapp Academy	074							
140600010108	Riverside Institute of Technology	205							
140600010118	West Hertel Elementary School	094							

District Total

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	36,037
	Total District Enrollment (Part B)	36,037
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$470,221,890
	School Allocation by Purpose (Col Q)	\$470,221,890
	Total Funding Source by School (Col T)	\$470,221,890
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$668,151,344
	Total School Allocation w/ Central Costs (Part C)	\$668,151,344
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$305,853,791
	Total Employee Benefits	\$126,369,583
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	2,098
	Total Pre-K Enrollment (Part D, Col K)	2,098
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$14,922,796
	Total Pre-K Funding (Part D, Col N)	\$14,922,796
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$153,145,892
	Employee Benefits (Part A, Section II-A)	\$6,040,280
	Employee Benefits (Part A, Section III-A)	\$12,141,141
	Employee Benefits (Part A, Section III-B)	\$8,594,888
	Total Employee Benefits (Part C, Col F)	\$126,369,583
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$126,369,583
	Total Salaries (Part C, Col D and E)	\$305,853,791
	Calculated Fringe Rate	41.32%
	District Average Fringe Rate	41.32%