

**2008-09 Financial Plan First Quarterly Update**  
**Executive Agency Operational Spending Reduction Targets**  
(in thousands)

<b>Agency</b>	<b>Total</b>
Department of Correctional Services	(168,138)
State University of New York	(96,322)
Dedicated Highway and Bridge Trust Fund Subsidy Reduction (DOT/DMV)	(41,423)
Division of State Police	(37,300)
Office of Mental Health	(35,664)
Department of Health	(27,336)
Department of Taxation and Finance	(24,696)
Office of Children and Family Services	(19,316)
Department of Environmental Conservation	(17,374)
Office of Mental Retardation and Developmental Disabilities	(16,723)
Insurance Department	(13,377)
Division of Parole	(12,332)
Office of Parks, Recreation and Historic Preservation	(12,087)
Office of General Service	(9,995)
Division of the Lottery	(7,946)
Department of Education	(7,877)
Workers' Compensation Board	(6,842)
Office of Homeland Security	(5,333)
Division of Criminal Justice Services	(5,147)
Division of the Budget	(4,619)
Office of Temporary and Disability Assistance	(4,443)
Higher Education Services Corporation	(3,915)
Division of Housing and Community Renewal	(3,858)
Department of Agriculture and Markets	(3,751)
Department of Motor Vehicles	(3,532)
Department of Economic Development	(3,201)
Office of Alcoholism and Substance Abuse Services	(2,904)
Department of State	(2,903)
Banking Department	(2,741)
Department of Public Service	(2,623)
Division of Military and Naval Affairs	(2,458)
Office of the Medicaid Inspector General	(2,342)
Department of Labor	(2,254)
Stem Cell and Innovation	(2,248)
Office for Technology	(1,744)
Department of Civil Service	(1,682)
Executive Chamber	(1,484)
Statewide Wireless Network	(1,449)
Office of Real Property Services	(1,424)
Department of Transportation	(1,303)
Division of Human Rights	(919)
State Board of Elections	(770)
State Racing and Wagering Board	(751)
Division of Alcoholic Beverage Control	(608)
Olympic Regional Development Authority	(600)
Office of the State Inspector General	(501)
Division of Veterans' Affairs	(459)
Council on the Arts	(435)
Adirondack Park Agency	(398)
Commission on Quality of Care and Advocacy for Persons with Disabilities	(396)
Commission on Public Integrity	(375)
Environmental Facilities Corporation	(373)
Judicial Commissions	(355)
Crime Victims Board	(345)
Office of Employee Relations	(297)
Public Employment Relations Board	(294)
Temporary State Commission of Investigation	(286)
Foundation for Science, Technology, and Innovation	(279)
Governor's Office of Regulatory Reform	(238)
Division of Tax Appeals	(238)
Energy Research and Development Authority	(237)
State Office for the Aging	(200)
State Commission of Correction	(200)
Division of Probation and Correctional Alternatives	(186)
Consumer Protection Board	(172)
Office for the Prevention of Domestic Violence	(117)
New York State Financial Control Board	(109)
Authority Budget	(54)
Deferred Compensation Board	(39)
Office of Welfare Inspector General	(29)
Hudson River Greenway	(28)
Capital Defender Office	(27)
National and Community Service	(23)
Automated External Defibrillators	(22)
Greenway Heritage Conservancy for the Hudson River Valley	(17)
Archives Partnership	(14)
Northeastern Queens Nature and Historical Preserve Commission	(8)