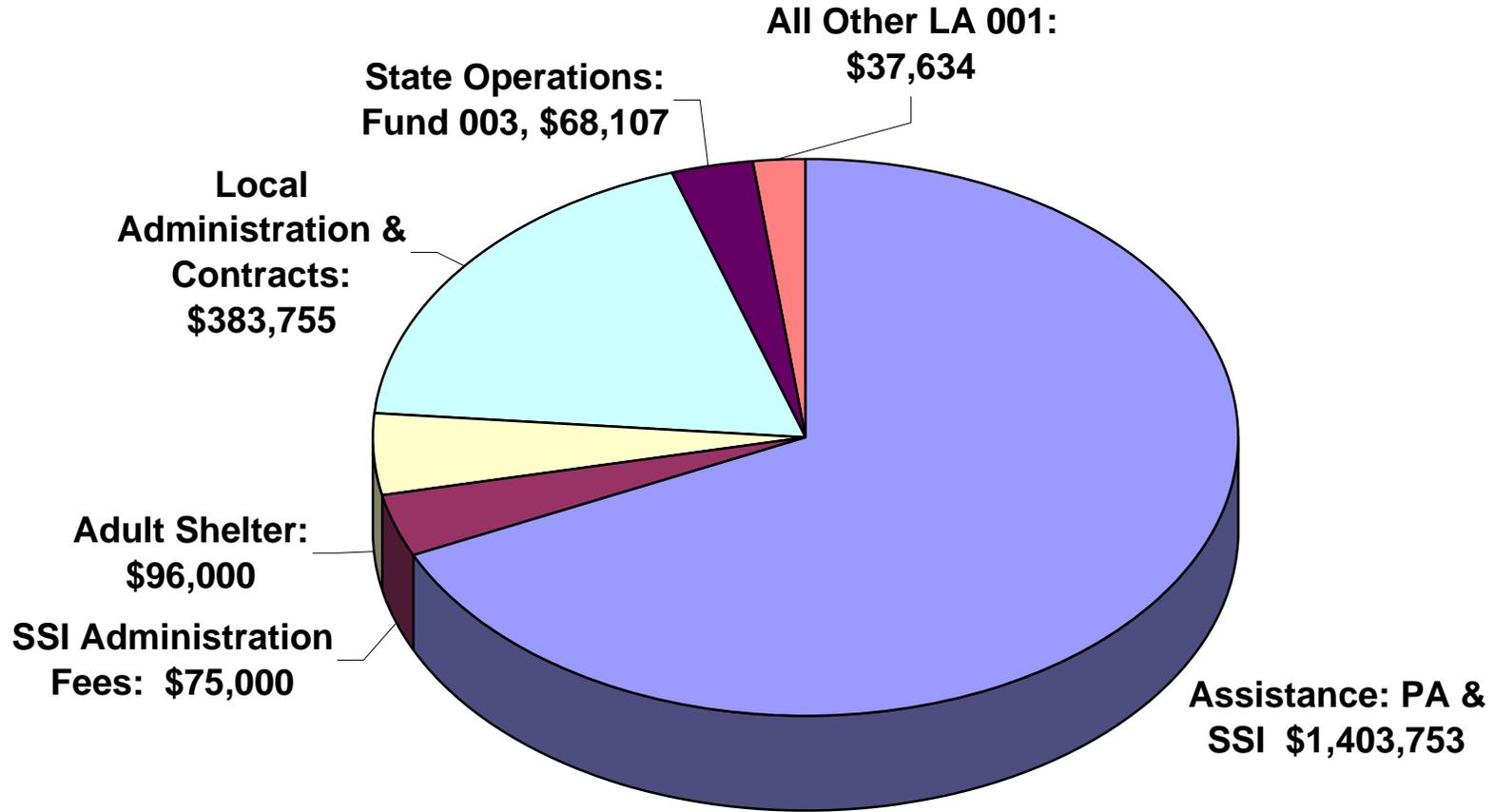


OTDA General Fund Components (In Thousands)



Total General Fund Expenditures = \$2,064,249
Total excludes the credit from state EITC refinancing that reduces OTDA appropriation.