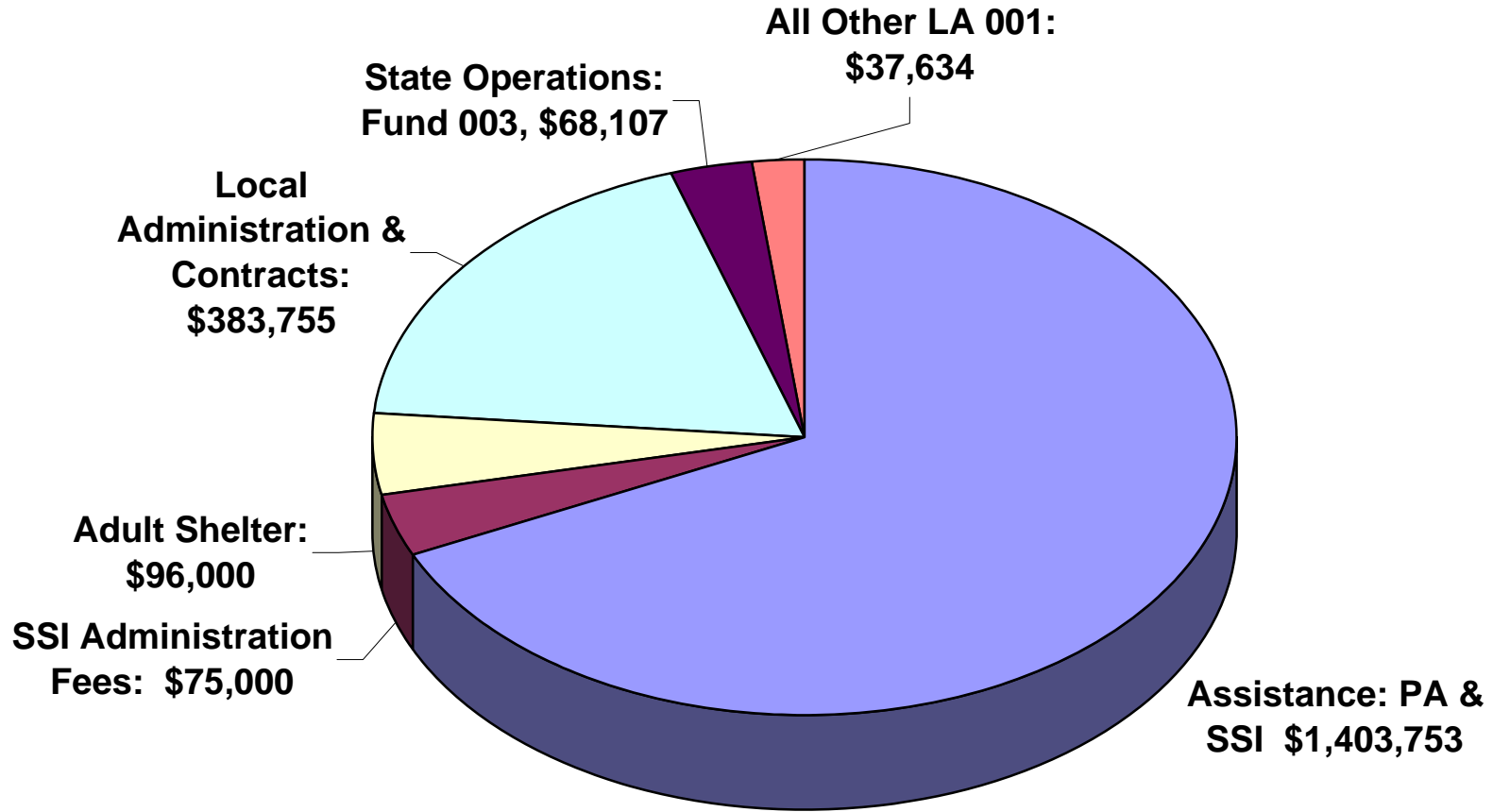


### OTDA General Fund Components (In Thousands)



Total General Fund Expenditures = \$2,064,249

Total excludes the credit from state EITC refinancing that reduces OTDA appropriation.