§ 8. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.  
b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.  
c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.  
d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.  
e) The several amounts specified in this part of this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this part of this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 1999.  
The capital projects reappropriations contained in this part of this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.
For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 1999. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be available for the fiscal year beginning on April 1, 1999.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>48,148,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>775,000</td>
<td>1,253,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,123,000</td>
<td>1,253,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>6,948,000</td>
<td>41,200,000</td>
<td>0</td>
<td>48,148,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>680,000</td>
<td>95,000</td>
<td>0</td>
<td>775,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,000,000</td>
<td>200,000</td>
<td>0</td>
<td>1,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,628,000</td>
<td>41,495,000</td>
<td>0</td>
<td>50,123,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

| State Purposes Account - 003 | 48,144,000 |

| Local Assistance Account - 001 | 4,969,000 |

**General Fund / State Operations**

Up to $250,000 of this appropriation may be suballocated to the state education department for services and expenses related to the empire state partnerships initiatives:

- Personal service: 3,338,000
- Nonpersonal service: 1,631,000
- Program account subtotal: 4,969,000

**General Fund / Aid to Localities**

For state financial assistance for the arts.

Up to $36,097,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including a minimum of $600,000 for the empire state partnerships program, and up to $250,000 to strengthen the arts community's ability to use telecommunications and digital technology.

Up to $2,600,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Up to $1,800,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos and aquariums offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee and reaward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.

Up to $703,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law. This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees ....................... 41,200,000

Program account subtotal ................ 41,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For the grant period July 1, 1998 to June 30, 1999:

Personal service ......................... 140,400
Nonpersonal service ....................... 18,400
Fringe benefits ......................... 40,100
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Indirect cost recovery</td>
<td>8,100</td>
</tr>
<tr>
<td></td>
<td>Grant period total</td>
<td>207,000</td>
</tr>
<tr>
<td>1</td>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service</td>
<td>321,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service</td>
<td>41,800</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits</td>
<td>91,600</td>
</tr>
<tr>
<td>5</td>
<td>Indirect cost recovery</td>
<td>18,600</td>
</tr>
<tr>
<td>6</td>
<td>Grant period total</td>
<td>473,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>680,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Council on the Arts Account</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For financial assistance to nonprofit cultural organizations for the grant period</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>July 1, 1999 to June 30, 2000</td>
<td>95,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>14</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget</td>
<td>1,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>19</td>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Arts Capital Revolving Fund - 338</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of the arts capital revolving loan fund, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget</td>
<td>200,000</td>
</tr>
<tr>
<td>22</td>
<td>Program fund subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>23</td>
<td>EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>PROGRAM</td>
<td>550,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
</tbody>
</table>
State Purposes Account - 003

Maintenance undistributed
State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget

550,000

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM

1,429,000

Total new appropriations for state operations and aid to localities

50,123,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 1998:
For the grant period July 1, 1997 to June 30, 1998: ............
  207,000 ............................................. (re. $207,000)
For the grant period July 1, 1998 to June 30, 1999: ............
  473,000 ............................................. (re. $473,000)

By chapter 53, section 1, of the laws of 1997:
For the grant period July 1, 1997 to June 30, 1998: ............
  473,000 ............................................. (re. $473,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 1998:
For financial assistance to nonprofit cultural organizations for the
  grant period July 1, 1998 to June 30, 1999 .........................
  250,000 ............................................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>892,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>550,000</td>
<td>256,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,742,000</td>
<td>256,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>892,000</td>
<td>0</td>
<td>0</td>
<td>892,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>550,000</td>
<td>0</td>
<td>0</td>
<td>550,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,742,000</td>
<td>0</td>
<td>0</td>
<td>1,742,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

- **ADMINISTRATION PROGRAM** ........................................1,742,000

- **General Fund / State Operations**
  - State Purposes Account - 003
    - Personal service ............................................820,000
    - Nonpersonal service ...........................72,000
  - Program account subtotal ......................892,000

- **Fiduciary Funds / State Operations**
  - Combined Expendable Trust Fund - 020
    - Grants and Bequests Account
  - Maintenance undistributed
    - For services and expenses related to research, evaluation and demonstration projects, including fringe benefits ......300,000
  - Program account subtotal ......................300,000
## Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Account</th>
<th>Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td>October 1, 1998 to September 30, 1999</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td>October 1, 1999 to September 30, 2000</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Children's Health and Well-Being Indicators Account

<table>
<thead>
<tr>
<th>Account</th>
<th>Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td>October 1, 1998 to September 30, 1999</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**: 1,742,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ADMINISTRATION PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Health[, Education] and Human Services Fund - 265</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Head Start Grant Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 53, section 1, of the laws of 1998:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>250,000</td>
<td>(re. $130,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 53, section 1, of the laws of 1996:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the grant period October 1, 1995 to September 30, 1996</td>
<td>180,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>9</td>
<td>For the grant period October 1, 1996 to September 30, 1997</td>
<td>200,000</td>
<td>(re. $85,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>689,964,000</td>
<td>0</td>
<td>689,964,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>55,000,000</td>
<td>0</td>
<td>55,000,000</td>
<td>55,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>1,091,528,000</td>
<td>1,091,528,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,000,000</td>
<td>689,964,000</td>
<td>0</td>
<td>744,964,000</td>
</tr>
</tbody>
</table>

SCHEDULE

SPECIAL REVENUE FUNDS - OTHER

City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college

Program account subtotal

City University Special Revenue Fund - 377
City University Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairmen of the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>senate finance committee and the assembly</td>
<td></td>
</tr>
<tr>
<td>ways and means committee on or before August 1, 1999</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 377</td>
<td></td>
</tr>
<tr>
<td>City University Stabilization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>CITY UNIVERSITY--SENIOR COLLEGES</td>
<td>559,817,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>City Fiscal Year 1998-99</td>
<td></td>
</tr>
<tr>
<td>CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS</td>
<td></td>
</tr>
</tbody>
</table>

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 1998 to be paid during the state fiscal year beginning April 1, 1999 for the operating expenses of the senior college approved programs and services of the City University of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the City University of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the City University of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the
city university of New York, subject to
the availability of funds and to applicable provisions of law.
The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city technical college and John Jay college.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 1998, including liabilities incurred prior to July 1, 1998: 140,817,000

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city
fiscal year beginning July 1, 1999 through
June 30, 2000 to be paid during the state
fiscal year beginning April 1, 1999 for
the operating expenses of the senior col-
lege approved programs and services of the
city university of New York as defined in
section 6230 of the education law.
Notwithstanding section 6221 of the educa-
tion law or any other provision of law, if
funds for John Jay college lease payments
which are authorized in the city universi-
y of New York senior college fiduciary
fund appropriation as operating expenses
of the senior college approved programs
and services are not made available to the
city university of New York to make one or
more rental payments when due under the
John Jay capital lease-acquisition agree-
ment, the comptroller is authorized to
make such payments from this appropriation
on receipt of a certification from the
city university of New York, subject to
the availability of funds and to applica-
tions of law. The state share of
operating expenses, a portion of which is
appropriated herein as reimbursement to
New York city, shall be an amount equal to
the net operating expenses of the senior
college approved programs and services
which shall equal the total operating
expenses of approved programs and services
less:
(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersity-wide programs which, as deter-
mined by the state budget director,
relate jointly to the senior colleges
and community colleges, and New York
city support for associate degree pro-
grams at the College of Staten Island
and Medgar Evers College and notwith-
standing any other provision of law,
rule or regulation, New York city sup-
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 port for associate degree programs at
2 New York technical and John Jay col-
3 leges, with such support based on the
4 1996-97 full-time equivalent (FTE) asso-
5 ciate degree enrollments at these cam-
6 puses and calculated using the New York
7 city contribution per city university
8 community college FTE in the 1996-97
9 base year, totaling $32,275,000.
10 Items (a) and (b) of the foregoing shall be
11 hereafter referred to as the senior col-
12 lege revenue offset, and item (c) as the
13 central administration and university-wide
14 programs offset.
15 In no event shall the state support for the
16 net operating expenses of the senior col-
17 lege approved programs and services for
18 the 12-month period beginning July 1, 1999
19 exceed $558,500,000 ...................... 419,000,000
20
21 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 12,000,000
22
23 General Fund / Aid to Localities
24 Local Assistance Account - 001
25 For payment of financial assistance to the
26 city of New York for certain costs of
27 retirement incentive programs as specified
28 herein and for special pension payments
29 attributable to employees of the senior
30 colleges of the city university of New
31 York pursuant to chapters 975, 976, and
32 977 of the laws of 1977, in accordance
33 with section 6231 of the education law and
34 chapter 958 of the laws of 1981 ........... 12,000,000
35
36 CITY UNIVERSITY--COMMUNITY COLLEGES ...................... 118,147,000
37
38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40 OPERATING ASSISTANCE
41 For state financial assistance, net of
42 disallowances, for operating expenses of
43 community colleges to be expended pursuant
44 to regulations developed jointly by the
45 state university trustees and the city
university trustees and approved by the director of the budget and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 1999-2000 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 1999-2000 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 1999-2000, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ......... 115,708,000
1 CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines es-
tablished by the city university trustees:
For services and expenses related to the
establishment, renovation, alteration, ex-
pansion, improvement or operation of child
care centers for the benefit of students
at the community college campuses of the
city university of New York, provided that
nonstate sources be made available .......... 865,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accor-
dance with section 6452 of the education
law .................................................. 574,000
For state financial assistance for community
college contract courses, child care and
workforce development ....................... 1,000,000
Total new appropriations for state operations and aid to
localities ........................................ 744,964,000
Monies appropriated in chapter 53, section 1 of the laws of 1998 enacting the education, labor, and family assistance budget to the city university of New York, capital projects fund, senior colleges—general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the city university for the general maintenance and improvements (CCP), no more than $4 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... [4,000,000] & 200,000 .............. (re. $8,200,000)

For additional alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 16,000,000 ........... ($16,000,000)]

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ......................... (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ...........

10,800,000 ....................................... (re. $10,800,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for health and safety at the Law School (30029601) ... 334,000 ................................. (re. $334,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for health and safety (30029501) ... 165,000 ........................................... (re. $147,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:
2 Alterations and improvements for health and safety projects based on
3 the results of building condition surveys (30119401) ............... 1,900,000 ................. (re. $1,900,000)
4 Alterations and improvements for health and safety (30029401) .... 752,000 ....................................... (re. $752,000)

7 By chapter 54, section 1, of the laws of 1993, for:
8 Alterations and improvements for health and safety pursuant to a plan,
9 based on the results of building condition surveys, to be submitted
10 for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved
11 by the director of the budget (30029301) ........................... 2,750,000 ......................................... (re. $2,750,000)
14 Alterations and improvements for health and safety (30019301) ... 433,000 .............................................. (re. $50,000)

16 By chapter 54, section 1, of the laws of 1992, for:
17 Alterations and improvements for facilities for the physically disa-
18 bled (30A29201) ................................................... 1,128,000 ................. (re. $748,000)
19 Alterations and improvements for roofs on various buildings (30A39201)
20 ................................................................. 609,000 ................................... (re. $120,000)

21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:
23 Alterations and improvements for health and safety (30A19001) ... 1,732,000 ........................................... (re. $1,023,000)

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
27 Alterations and improvements for health and safety (30A18901) ... 2,780,000 .................................................. (re. $2,331,000)

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
31 Alterations and improvements for health and safety (30A18801) ... 2,308,000 ................................................ (re. $1,632,000)

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
35 Alterations and improvements for health and safety (30018701) ... 8,507,000 .................................................. (re. $3,584,000)

37 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of
transfer, for:
39 Alterations and improvements for health and safety (30A18601) ... 6,249,000 .................................................. (re. $1,810,000)
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

Alterations and improvements for health and safety (30018501) ........................................... (re. $305,000)

7,010,470 ........................................... (re. $305,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994:

Alterations and improvements for health and safety (30048401) ........................................... (re. $175,000)

4,212,000 ........................................... (re. $175,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703) ........................................... (re. $2,830,000)

... ... 3,300,000 ........................................... (re. $2,830,000)

By chapter 53, section 1, of the laws of 1996, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30289603) ............

1,000,000 ........................................... (re. $1,000,000)

Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ........................................... (re. $300,000)

... ... 5,933,000 ........................................... (re. $5,813,000)

By chapter 54, section 1, of the laws of 1995, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30639503) ............

1,000,000 ........................................... (re. $140,000)

Alterations and improvements to roofs (30039403) ........................................... (re. $2,530,000)

5,579,000 ........................................... (re. $2,530,000)

By chapter 54, section 1, of the laws of 1994, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30739403) ............

1,000,000 ........................................... (re. $140,000)

Alterations and improvements to roofs (30039403) ........................................... (re. $2,402,000)

2,920,000 ........................................... (re. $2,402,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A39003) ........................................... (re. $5,370,000)

... ... 9,947,000 ........................................... (re. $5,370,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A38903) ........................................... (re. $3,537,000)

... ... 6,363,000 ........................................... (re. $3,537,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:

Alterations and improvements for preservation of facilities (30A38803) ........................................... (re. $3,537,000)

... ... 6,363,000 ........................................... (re. $3,537,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30038703) ... 3,491,000 (re. $450,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... 1,257,000 (re. $1,257,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30159304) ... 3,035,000 (re. $724,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... 1,206,000 (re. $685,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30A48604) ... 618,000 (re. $43,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58905) ... 1,008,000 (re. $925,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... 2,065,000 (re. $1,302,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58705) ... 341,000 (re. $155,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58605) ... 1,135,000 (re. $1,057,000)
1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 Alterations and improvements to child care facilities (30289508)
4 ... ... 1,306,000 ........................................ (re. $1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:
6 Planning for master plans, including telecommunications and pre-design
7 project estimates (30389408) ... 1,000,000 ............ (re. $660,000)
8 Alterations and improvements to child care facilities (30189408)
9 ... ... 248,000 ........................................ (re. $248,000)
10 Alterations and improvements to design and construct a technology
11 laboratory at New York City Technical College (30859408) ...........
12 625,000 .................................................. (re. $552,000)
13 Alterations and improvements for a school of public policy at Baruch
14 College. The amount shown here shall be available as a challenge
15 grant and shall be available for expenditure upon deposit to the
16 state of New York by the city university of New York of private or
17 other matching funds on a one-to-one basis (30159408) ............
18 250,000 .................................................. (re. $250,000)
19 Alterations and improvements for a language laboratory at Hunter
20 College. The amount shown here shall be available as a challenge
21 grant and shall be available for expenditure upon deposit to the
22 state of New York by the city university of New York of private or
23 other matching funds on a one-to-three basis (30169408) ............
24 500,000 .................................................. (re. $500,000)

25 Minor Rehab

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1989, for:
28 Minor rehabilitation, repairs and improvements, various campuses and
29 central administration, including preparation of plans (30G189C1)
30 ... 2,000,000 ............................................ (re. $201,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Fund

33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
35 section 3, of the laws of 1995, for:
36 Consultant studies and other improvements related to provision of new
37 facilities (30078507) ... ... 2,078,000 ............... (re. $97,000)
1 PRESERVATION OF FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993, for:
5 Alterations and improvements for the preservation of facilities
6 (30038503) ... ... 3,768,000 ...................... (re. $418,000)

8 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994, for:
9 Alterations and improvements for the preservation of facilities
10 (30068403) ... ... 6,672,000 ...................... (re. $407,000)

12 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Program Improvement or Program Change Purpose

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
16 Alterations and improvements for program improvements (30A89008)
17 ... ... 3,331,000 ............................... (re. $1,076,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
20 Alterations and improvements for program improvements (30A98908)
21 ... ... 1,788,000 ............................... (re. $1,165,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
24 Alterations and improvements for program improvements (30A98808)
25 ... ... 6,602,000 ................................. (re. $4,027,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
28 Alterations and improvements for program improvements (30088708)
29 ... ... 4,341,000 ................................. (re. $1,266,000)

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1995, for:
32 Alterations and improvements for program improvements (30A88608)
33 ... ... 6,114,000 ................................. (re. $291,000)

35 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1995, for:
36 Alterations and improvements for program improvements (30088508)
37 ... ... 3,163,000 ................................. (re. $647,000)
By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the City University of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ... 1,750,000 .. (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ........... (re. $1,227,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ............... (re. $211,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18708) ... ... 4,449,000 ............. (re. $882,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

(SENIOR COLLEGES)

Monies appropriated in chapter 53, section 1 of the laws of 1998 enacting the education, labor, and family assistance budget to the city university of New York, capital projects fund - advances, senior colleges - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the city university for the general maintenance and improvements (CCP), no more than $150 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ...

27,600,000 ................................... (re. $4,037,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) ....
27,600,000 ............................................ (re. $27,600,000)
For an additional advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) ... 67,600,000 ..................... (re. $67,600,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Based on the results of building</td>
<td>17,000</td>
</tr>
<tr>
<td>condition surveys</td>
<td></td>
</tr>
<tr>
<td>For additional funds based on</td>
<td>43,000</td>
</tr>
<tr>
<td>the results of building condition</td>
<td></td>
</tr>
<tr>
<td>surveys</td>
<td></td>
</tr>
<tr>
<td>For asbestos removal and abatement</td>
<td>5,000</td>
</tr>
<tr>
<td>at various campuses</td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For additional funds for asbestos removal and abatement at various campuses</td>
<td>20,000</td>
</tr>
<tr>
<td>For security and fire alarm systems at Lehman College</td>
<td>5,200</td>
</tr>
<tr>
<td>For renovations of the Plant Operations Building at the College of Staten Island</td>
<td>400</td>
</tr>
<tr>
<td>For additional funds for renovation of the Plant Operations Building at the College of Staten Island</td>
<td>4,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>95,200</strong></td>
</tr>
</tbody>
</table>

### Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803)...

For an additional advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803)...

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For exterior lights, windows at 135 E. 22nd St. Baruch College</td>
<td>1,000</td>
</tr>
<tr>
<td>Based on the results of building condition surveys</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional funds based on the results of building condition surveys</td>
<td>36,713</td>
</tr>
<tr>
<td>For renovation of the West Quad at Brooklyn College</td>
<td>7,300</td>
</tr>
<tr>
<td>Additional funds for renovation of the West Quad at Brooklyn College</td>
<td>69,000</td>
</tr>
<tr>
<td>For renovation of the North Building at Hunter College</td>
<td>5,300</td>
</tr>
<tr>
<td>For windows/doors Thomas Hunter Hall, Hunter College</td>
<td>1,207</td>
</tr>
<tr>
<td>For renovation of Powdemaker Hall at Queens College</td>
<td>27,700</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Additional funds for renovation of Powdermaker Hall at Queens</td>
<td>26,900</td>
</tr>
<tr>
<td>For renovation of the Shepard Hall facade at City College</td>
<td>12,100</td>
</tr>
<tr>
<td>Additional funds for renovation of the Shepard Hall facade at City College</td>
<td>24,100</td>
</tr>
<tr>
<td>For renovation of the interior of Shepard Hall at City College</td>
<td>5,100</td>
</tr>
<tr>
<td>For pavement of parking lot at the College of Staten Island</td>
<td>80</td>
</tr>
<tr>
<td>For renovation of the CUNY Law Building</td>
<td>200</td>
</tr>
<tr>
<td>Additional funds for renovation of the CUNY Law Building</td>
<td>7,900</td>
</tr>
<tr>
<td>For the creation of a satellite institution for Medgar Evers</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>249,600</td>
</tr>
</tbody>
</table>

### Facilities for the Physically Disabled Purpose

By chapter 53, section 1, of the laws of 1998:

- An advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) .... 6,000,000 ............................ (re. $6,000,000)
- An additional advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ... 22,000,000 ............................ (re. $22,000,000)

### Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998:

- An advance for alteration and improvements for energy conservation at various campuses (30559805) .... 12,000,000 ............................ (re. $12,000,000)
- An additional advance for alteration and improvements for energy conservation at various campuses (30559805) ...........................

- 23,000,000 ............................ (re. $23,000,000)

### Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998:

- An advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 2,400,000 ............................ (re. $24,400,000)
An additional advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 80,400,000 ........ (re. $80,400,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For a university-wide telecommunications initiative</td>
<td>7,200</td>
</tr>
<tr>
<td>Additional funds for a university-wide telecommunications</td>
<td>26,500</td>
</tr>
<tr>
<td>infrastructure initiative</td>
<td></td>
</tr>
<tr>
<td>For computer center equipment</td>
<td>2,500</td>
</tr>
<tr>
<td>For modernization of technology, Phase II</td>
<td>1,500</td>
</tr>
<tr>
<td>For the educational technology initiative</td>
<td>4,000</td>
</tr>
<tr>
<td>Additional funds for the educational technology initiative</td>
<td>16,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>5,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>17,100</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>700</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>4,300</td>
</tr>
<tr>
<td>For science and technology equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>For science and technology equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,800</td>
</tr>
</tbody>
</table>

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for a new Phase II facility for John Jay College (30679807) ... 5,000,000 ........................................ (re. $5,000,000)

Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 ........ (re. $347,300,000)
Monies appropriated in chapter 53, section 1 of the laws of 1998 enacting the education, labor, and family assistance budget to the city university of New York, capital projects fund, community colleges - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the city university for the general maintenance and improvements (CCP), no more than $1 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects (301198C1) ........................................................................

[1,000,000] 4,840,000 ........................................ (re. $4,840,000)

[For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) .................

4,000,000 ........................................ (re. $4,000,000)]

State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) .................

160,000 .................................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) .........

500,000 .................................................. (re. $500,000)
By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and
improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ...............
2,340,000 ........................................... (re. $2,340,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and
improvements for health and safety (30219501) ... ....................
107,000 ................................................ (re. $107,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for health and safety including liabilities incurred prior to April 1, 1990 (30B29001) ... ... 603,000 .................. (re. $476,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30B58901) ... ...
1,056,000 ............................................. (re. $674,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30B18801) ... ...
228,000 ............................................... (re. $50,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30B18701) ... ...
150,000 ............................................... (re. $94,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for minor rehabilitation and improvements including preparation of plans (30539503) ... ...
325,000 ............................................. (re. $325,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for alterations and improvements including preparation of plans (30639403) ... ...
350,000 ............................................. (re. $350,000)
State financial assistance to community colleges for alterations and improvements to child care facilities (30149403) ... ...
98,000 ............................................... (re. $98,000)
1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for preservation of facilities including liabilities incurred prior to April 1, 1990 (30C29003) ... ... 1,888,000 .................... (re. $1,722,000)

2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities (30C18903) ... ... 44,000 ......................... (re. $44,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities (30B48803) ... ... 292,000 ......................... (re. $84,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities (30B28703) ... ... 257,000 ......................... (re. $156,000)

5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction costs to make facilities accessible to the physically disabled (30449404) ... ... 473,000 ......................... (re. $473,000)

7 By chapter 54, section 1, of the laws of 1993, for:
State financial assistance for community colleges to make facilities accessible to the physically disabled (30119304) ... ... 80,000 ......................... (re. $80,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for facilities for the physically disabled including liabilities incurred prior to April 1, 1990 (30B39004) ... ... 219,000 ............ (re. $219,000)

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30B38904) ... ... 18,000 ....... (re. $18,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30B38804) ... ... 96,000 ....... (re. $60,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990 (30C59005) ... ... 459,000 ......................... (re. $349,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30C58905) ... ... 200,000 ............................ (re. $93,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30D58805) ... ... 340,000 ............................ (re. $150,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30C18705) ... ... 79,000 ............................ (re. $78,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ... 1,000,000 ......................... (re. $1,000,000)

State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ... ... 570,000 ............................. (re. $165,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for master planning (30789408) ... ... 250,000 ........................... (re. $250,000)

Administration Purpose

By chapter 54, section 1, of the laws of 1985:

For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five, to meet requirements of updated fire safety codes at various community college campuses (300985C2) ..................... 230,000 .............................. (re. $213,000)
Bronx Community College Purpose

By chapter 54, section 1, of the laws of 1986:
  For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30B18670) ... 681,000 ................... (re. $170,000)

LaGuardia Community College Purpose

By chapter 54, section 1, of the laws of 1986:
  For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30C18673) ... 192,000 .................... (re. $52,000)

Medgar Evers Community College Purpose

By chapter 54, section 1, of the laws of 1985:
  For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five (30158575) ... 100,000 .................. (re. $41,000)

Queensborough Community College Purpose

By chapter 54, section 1, of the laws of 1986:
  For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30C48676) ... 525,000 ................... (re. $173,000)

By chapter 54, section 1, of the laws of 1985:
  For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five (30168576) ... 368,000 .................. (re. $59,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
  Alterations and improvements for new facilities (30C78807) ... ...
  159,000 ............................................. (re. $159,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Program Changes, Expansion and Improvements Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
5 Alterations and improvements for program improvements (30B28808)
6 ... ... 182,000 ......................... (re. $149,000)

7 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
8 Alterations and improvements for program improvements (30B48708)
9 ... ... 1,556,000 ......................... (re. $1,508,000)

10 (APPROPRIATED TO DORMITORY AUTHORITY)

11 COMMUNITY COLLEGES

12 Monies appropriated in chapter 53, section 1 of the the laws of 1998
13 enacting the education, labor, and family assistance budget to the
14 city university of New York, capital projects fund - advances, community colleges - general maintenance and improvements (CCP), shall
15 be available for the comprehensive construction programs, purposes and
16 projects as herein specified in accordance with the following.
17 Provided, however, of the capital projects fund appropriation by such
18 chapter of the laws of 1998 to the city university for the general
19 maintenance and improvements (CCP), no more than $10 million may be
20 obligated during the state fiscal year 1999-2000.

21 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

22 Capital Projects Fund

23 Administration Purpose

24 The appropriation made by chapter 53, section 1, of the laws of 1998, is
25 hereby amended and reappropriated to read:
26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including capital
28 design, construction, acquisition, reconstruction, rehabilitation and
29 equipment; for health and safety, preservation of facilities, new
30 facilities, program improvement or program change, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, and related projects according to the following
33 project schedule (303198C1) ..........................34
35 [10,000,000] 109,700,000 ......................... (re. $109,700,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative</td>
<td>1,500</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule:

- **(303198C1)** .......................... 99,700,000

---

**Total ...................... 109,700,000**

---

### Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:

An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) .......................... (re. $6,909,000)

---

### PROGRAM CHANGES, EXPANSION, AND IMPROVEMENTS (CCP)

#### Capital Projects Fund

**Medgar Evers Community College Purpose**

By chapter 54, section 2, of the laws of 1985:

For additional costs related to land acquisition (30338575) ..........

2,800,000 ........................................... (re. $2,800,000)
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local...</td>
<td>2,037,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal..</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other.....</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds....................</td>
<td>50,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong>......................</td>
<td><strong>2,207,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,482,000</td>
<td>555,000</td>
<td>0</td>
<td>2,037,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,652,000</strong></td>
<td><strong>555,000</strong></td>
<td>0</td>
<td><strong>2,207,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 2,207,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to domestic violence training, technical assistance and education activities and for services and expenses of the family protection and domestic violence intervention act ........................................ 1,482,000

Program account subtotal .......................... 1,482,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 .......................... 210,000

For services and expenses for contracts for the operation of hotlines for victims of domestic violence .......................... 220,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the Western New York family violence clinic and regional resource center</td>
<td>85,000</td>
</tr>
<tr>
<td>For services and expenses of a domestic violence workforce project. For such purposes, funds may be transferred to the general fund - state purposes account</td>
<td>40,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>555,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to demonstration projects and research, training, technical assistance, and evaluation activities, including fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:</td>
<td></td>
</tr>
<tr>
<td>For the grant periods October 1, 1997 to September 30, 1998</td>
<td>100,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of domestic violence training</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,207,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:
5 For services and expenses related to domestic violence training, tech-
6 nical assistance and education activities and for services and ex-
7 penses of the Family Protection and Domestic Violence Intervention
8 Act ... 1,543,000 .......................... (re. $200,000)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 11,285,478,900</td>
<td>74,596,475</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ..... 2,295,556,300</td>
<td>2,059,246,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..... 2,938,399,900</td>
<td>300,000</td>
</tr>
<tr>
<td>Capital Projects Funds ................ 909,000</td>
<td>45,551,000</td>
</tr>
<tr>
<td>Internal Service Funds ................ 17,484,000</td>
<td>400,000</td>
</tr>
<tr>
<td>Fiduciary Funds ......................... 1,332,000</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong> ......................... 16,539,160,100</td>
<td>2,180,194,175</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>56,741,600</td>
<td>11,228,737,300</td>
<td>0</td>
<td>11,285,478,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>154,827,300</td>
<td>2,140,729,000</td>
<td>0</td>
<td>2,295,556,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>73,249,900</td>
<td>2,865,150,000</td>
<td>0</td>
<td>2,938,399,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>909,000</td>
<td>909,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>17,484,000</td>
<td>0</td>
<td>0</td>
<td>17,484,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,332,000</td>
<td>0</td>
<td>0</td>
<td>1,332,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>303,634,800</td>
<td>16,234,616,300</td>
<td>909,000</td>
<td>16,539,160,100</td>
</tr>
</tbody>
</table>

SCHEDULE

| General Fund / State Operations | 37,632,700 |
| State Purposes Account - 003 |

Notwithstanding any other law, rule or regulation to the contrary, a portion of these appropriations may be used for the payment of prior years’ liabilities.

| Personal service | 9,446,700 |
| Nonpersonal service | 4,244,000 |
| Fringe benefits | 2,470,000 |

Program account subtotal: 16,160,700
**Fiduciary Funds / State Operations**

Combined Expendable Trust Fund - 020
Grants Account

For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities .......... 600,000

Program account subtotal ............... 600,000

**Special Revenue Funds - Other / State Operations**

Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

Notwithstanding any other law, rule or regulation to the contrary, a portion of these appropriations may be used for the payment of prior years’ liabilities.

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service ......................... 4,200,000
Nonpersonal service ..................... 5,400,000
Fringe benefits .......................... 1,244,000

Program account subtotal ............... 10,844,000

**Internal Service Funds / State Operations**

Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

Notwithstanding any other law, rule or regulation to the contrary, a portion of these appropriations may be used for the payment of prior years’ liabilities.

For services and expenses associated with centralized electronic data processing and printing.

Personal service ......................... 5,060,000
Nonpersonal service ..................... 3,470,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Fringe benefits ............................. 1,498,000
2 Program account subtotal ............... 10,028,000

5 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
6 PROGRAM ........................................... 14,330,835,600

8 General Fund / State Operations
9 State Purposes Account - 003

10 Notwithstanding any other law, rule or regu-
11 lation to the contrary, a portion of these
12 appropriations may be used for the payment
13 of prior years’ liabilities.
14 Notwithstanding any other law, rule or regu-
15 lation to the contrary, a portion of these
16 appropriations may be suballocated to
17 other state departments or agencies, as
18 needed, to accomplish the intent of this
19 appropriation.
20 For services and expenses of the elementary,
21 middle, secondary and continuing education
22 program including a minimum of $690,000
23 for the New York state summer institute
24 for science, mathematics and the arts; and
25 a minimum of $1,600,000 for the adminis-
26 tration of general education development
27 tests for the high school equivalency
28 diploma.
29 Personal service ............................. 11,859,100
30 Nonpersonal service ....................... 5,495,200
31 For payments of contractual services related
32 to curriculum and assessment reform ...... 3,000,000

33 Maintenance undistributed
34 For services and expenses related to the im-
35 plementation of charter schools legisla-
36 tion ............................................... 275,000
37 Program account subtotal ............... 20,629,300

40 General Fund / Aid to Localities
41 Local Assistance Account - 001
42 For remaining obligations for the 1998-99
43 school year or other school years for gen-
44 eral support for public schools in accor-
45dance with subdivision 1 of section 3609-a
of the education law. Subject to the ap-
proval of director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and contin-
uing education program. Notwithstanding
any law to the contrary, such funds are
available for payment of aid heretofore
accrued to school districts and may be
suballocated to other departments and
agencies to accomplish the intent of this
appropriation and subject to the approval
of the director of the budget, such funds
shall be available to the department net
of disallowances, refunds, reimbursements
and credits .............................. 2,531,150,000
For general support for public schools for
aid payable in the 1999-2000 school year, 21
which shall be limited to core operating
aid and educational improvement aid as
provided herein and aids provided pursuant
to paragraph e of subdivision 12 of sec-
section 3602 of the education law, subdivi-
sions 5, 6, 6-b, 6-c, 7, 13, 14, 17, 19 or
19-a, 22, 23, 26, 32 and 38 of such
section, and sections 701, 711, 751, 3602-
b, 3602-c, 4401 and 4405 of such law.
Provided that, notwithstanding any provision
of law to the contrary, for the 1999-2000
school year each school district shall be
eligible for core operating aid equal to
the sum of tier one core operating aid and
tier two core operating aid, but not to
exceed 103 percent of the core operating
aid base; where tier one core operating
aid equals the product of the core
operating aids base and 1.0125; where tier
two core operating aid equals the product
of (i) the quotient of tier one core
operating aid and the total aidable pupil
units used in the comprehensive operating
aid calculation pursuant to subdivision 12
of section 3602 of the education law and
(ii) the increase, if any, of such total
aidable pupil units used in the current
year over such total aidable pupil units
used in the base year; and where the core
operating aids base equals the net total
amount a district was eligible to receive
during the base year under the provisions
of clause (i) of paragraph a of subdivision 12 and subdivision 16 of section 3602 of the education law and the adjustment in aid due to the selection made pursuant to subdivision 18 of such section as calculated by the commissioner based on data on file as of November 15 of the base year, except that such core operating aids base for aid payable in the 1999-2000 school year and for aid calculations for subsequent school years based on aid payable in such school years, shall be deemed final and not subject to change on or after July 1 of the school year following the last school year in which the commissioner may last accept and certify for payment any additional claim for such school year pursuant to paragraph a of subdivision 5 of section 3604 of the education law.

Provided further that, notwithstanding any provisions of law to the contrary, for aid for the purchase of school library materials calculated pursuant to subdivision 3 of section 711 of the education law for the 1999-2000 school year, the library materials factor equals $4.

Provided further that, notwithstanding any provisions of law to the contrary, for building aid calculated pursuant to subdivision 6 of section 3602 of the education law for the 1999-2000 school year, a school district shall compute aid for each approved school building project under the provisions of this subdivision using the building aid ratio computed for use in the school year in which such project was approved by the voters of the school district or by the board of education of a city school district in a city with more than 125,000 inhabitants, and/or the chancellor in a city school district in a city having a population of 1,000,000 or more, provided, however, that any such aid computed for an approved school building project which was so approved prior to July 1, 1999 shall be computed using the greater of the building aid ratio computed for use in the 1999-2000 school year or the building aid ratio used to compute aids payable pursuant to subdivision 6 of
section 3602 of the education law in the 1998-1999 school year, provided further that any such aid computed for an approved school building project which is an approved school construction project included in an educational improvement plan resulting from a court order or judgment in a civil rights action rendered on or before April 1, 1999, shall be computed using the greater of the building aid ratio computed for use in the 1999-2000 school year or the building aid ratio used to compute aids payable pursuant to such subdivision 6 of section 3602 of the education law in the 1998-1999 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for extraordinary needs aid calculated pursuant to paragraph e of subdivision 12 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall be the greater of the aid computed pursuant to such paragraph for the current year or the extraordinary needs aid base.

Provided further that, notwithstanding any provisions of law to the contrary, for excess cost aid calculated pursuant to paragraphs 4, 6 and 7 of subdivision 19 or subdivision 19-a of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal the total of that payable pursuant to such paragraphs in the 1998-99 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for high cost excess cost aid calculated pursuant to paragraphs 5 of subdivision 19 or subdivision 19-a of section 3602 of the education law for the 1999-2000 school year a school district’s aid shall equal that payable pursuant to such paragraph in the 1998-99 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for gifted and talented aid calculated pursuant to subdivision 23 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal that payable pursuant to such subdivision in the 1998-99 school year.
Provided further that, notwithstanding any provisions of law to the contrary, for operating standards aid calculated pursuant to subdivision 38 of section 3602 of the education law for the 1999-2000 school year, a school district's aid shall equal that payable pursuant to such subdivision in the 1998-99 school year.

Provided further that, notwithstanding any provision of law to the contrary, school districts shall be eligible for education improvement aid which shall support educational improvement purposes, activities, services and expenses including, but not limited to implementation of higher learning standards, pre-kindergarten programs and early grade class size reduction; provided that each school district shall be eligible for an apportionment equal to the product of (i) $103.15, (ii) the extraordinary needs aid ratio as defined in subdivision 3 of section 3602 of the education law, but not less than one-tenth, and (iii) the educational improvement pupil count, where the educational improvement pupil count equals the district's total aidable pupil units used to compute comprehensive operating aid pursuant to subdivision 12 of such section, provided, however, that for school districts for which the quotient of the extraordinary needs count divided by the district's base year public school enrollment exceeds 60 percent, the educational improvement block grant pupil count shall equal the product of such total aidable pupil units and one and one-tenth.

Provided further, that notwithstanding any inconsistent provision of law, any amount received by the state in the 1999-2000 state fiscal year as the state share of federal financial participation under medicaid for school age and preschool special education programs and services that is in excess of $216,000,000 may be made available, subject to the appropriation of such excess, in the same proportion as such funds attributable respectively to preschool and school age programs and services bear to such $216,000,000, for payment of prior year claims for preschool services under section 4410 of the educa-
Notwithstanding any other provision of law to the contrary, aid payable to school districts, boards of cooperative educational services and county vocational education and extension boards for the 1999-2000 school year from the appropriation provided herein for the 1999-2000 state fiscal year for general support for public schools shall be computed in accordance with the applicable formulas contained in sections 701, 711, 751, 3602, 3602-b, 3602-c and 4405 of the education law using the factors or other modifications contained herein and no school district, board of cooperative educational services, or county vocational education and extension board shall have an entitlement to aid pursuant to such sections of the education law or any other section of law inconsistent with the amounts computed in accordance with this act.

Notwithstanding the foregoing or any other provision of law to the contrary, comprehensive operating aid pursuant to section 3602 of the education law shall be computed solely for the purpose of calculating other aids supported by this appropriation and the comprehensive operating aid so computed shall be deemed to be payable in the 1999-2000 school year for purposes supported by this appropriation.

Funds provided herein shall be considered general support for public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules set forth in sections 3609-a and 3609-b of such law or other provision of law providing for payment of such aids, provided that for school aid payments for the 1999-2000 school year, "school aid computer listing for the current year" shall mean the printouts entitled BT027-1. Subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within
the general fund local assistance account
elementary, middle, secondary and
continuing education program.
Notwithstanding any other law, rule or regu-
lation to the contrary, any moneys appro-
priated herein shall be for payment of
financial assistance, as scheduled, net of
any disallowances, refunds, reimbursements
and credits, and may be suballocated to
other state departments or agencies, as
needed, to accomplish the intent of this
appropriation.
Notwithstanding any other law, rule or regu-
lation to the contrary, moneys appropri-
ated herein shall be available for payment
of aid hereafter to accrue ............... 7,001,416,000
For support for boards of cooperative educa-
tional services and county vocational
education and extension boards provided,
however, that, notwithstanding any provi-
sions of law to the contrary, aid calcu-
lated pursuant to section 1950 of the
education law for the 1999-2000 school
year shall be reduced by 25 percent.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
fund, reimbursements and credits.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of lia-
bilities heretofore accrued or hereafter
accruing, and funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund lo-
cal assistance account elementary, middle
secondary and continuing education program 372,054,000
For payment of employment preparation educa-
tion aid for the 1998-99 school year
pursuant to paragraph e of subdivision 24
of section 3602 of the education law.
Notwithstanding any inconsistent provisions
of law, the commissioner of education
shall withhold a portion of funds provided
herein due to the city school district of
the city of New York to support a portion
of the costs of the work force education
program and such moneys shall be trans-
ferred to and spent in accordance with the
rules governing the appropriation for the
Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For remaining obligations for the 1998-99 school year under the extraordinary school capital needs programs pursuant to subdivision 6-d of section 3602 of the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for aid heretofore accrued.

For remaining obligations for the 1998-99 school year for the pre-kindergarten program pursuant to section 3602-e of the education law and notwithstanding any provision of law to the contrary, such obligations shall be limited to the amount appropriated herein. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for aid heretofore accrued.

For aid for instructional computer technology expenses calculated pursuant to subdivision 26-a of section 3202 of the education law for the 1999-2000 school year, provided that, notwithstanding any provisions of law to the contrary, for the 1999-2000 school year such aid shall not exceed $9,000,000.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section
Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits and funds appropriated herein shall be available for payment of aid hereafter to accrue .................. 6,300,000

For aid to small city school districts for the 1999-2000 school year calculated pursuant to subdivision 31-a of section 3602 of the education law. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-c of education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ................................. 53,088,000

For magnet school grants to public schools totaling $134,970,000 for the 1999-2000 school year; provided that, notwithstanding any provisions of law to the contrary, a district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 1998-99 school year shall be eligible for the same amount in
the 1999-2000 school year, for the same
purposes and with the same restrictions,
except that the apportionment to the
Poughkeepsie city school district shall be
$1,875,000 and the apportionment to the
Schenectady city school district shall be
$1,800,000.

Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of education law or other provision
of law providing for payment of such aid.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and
continuing education program. Notwith-
standing any other law, rule or regulation
to the contrary, funds appropriated herein
shall be for payment of financial assis-
tance, net of any disallowances, refunds,
reimbursements and credits, and funds
appropriated herein shall be available for
payment of aid hereafter to accrue .......

For aid payable in the 1999-2000 school
year, funds appropriated herein shall be
considered general support for public
schools and shall be paid in accordance
with the applicable payment schedule set
forth in section 3609-a of education law
or other provision of law providing for
payment of such aids. Funds available
under this appropriation shall only be
available for the purposes specified
herein, provided however; subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local as-
sistance account elementary, middle,
secondary and continuing education
program.
Of amounts appropriated herein, up to $250,000 may be made available for suballocation to the department of audit and control, general fund state purposes account for the audit of education department aid to localities programs for school districts and boards of cooperative educational services, including the audit of preschool special education claims and efficiency audits upon request by local school boards and local taxpayer organizations for school districts which are operating on continency budget provisions pursuant to section 2023 of education law, to be expended pursuant to a plan of expenditure prepared by the department of audit and control after consultation with the commissioner of education and subject to the approval of the director of the budget;

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education as approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of division for youth shelters transporting such pupils;

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid, provided that, notwithstanding any provisions of law to the contrary, for aid calculated pursuant to subdivision 36 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal that payable pursuant to such subdivision in the 1998-99 school year;

Funds appropriated herein shall be available during the 1999-2000 school year for the
education of youth incarcerated in county

correctional facilities pursuant to subdi-
vision 35 of section 3602 of the education
law;

Funds appropriated herein shall be available
for school districts affected by the ex-
pansion of Fort Drum, provided that for
the 1999-2000 school year each school dis-
trict shall be eligible for a share of
$2,625,000 in the same proportion as its
share of Fort Drum school district grants
for the 1998-99 school year;

Funds appropriated herein shall be available
for 1999-2000 school year for the educa-
tion of students who reside in a school
operated by the office of mental health or
the office of mental retardation and
developmental disabilities pursuant to
subdivision 5 of section 3202 of the edu-
cation law;

Funds appropriated herein shall be available
for building aid payable in the 1999-2000
school year to special act school dis-
tricts provided that, subject to the ap-
proval of the director of the budget, may
be used for payments to the dormitory au-
thority on behalf of eligible special act
school districts pursuant to chapter 737
of the laws of 1988;

Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 1999-
2000 school year.

Funds appropriated herein shall be available
in the 1999-2000 school year for school
district and board of cooperative educa-
tional services applications for funding
of approved learning technology programs
approved by the commissioner, including
services benefiting nonpublic school
students, pursuant to regulations promul-
gated by the commissioner and approved by
the director of the budget. Provided,
however, that the sum of such grants
awarded shall not exceed $3,285,000;

Funds appropriated herein shall be available
for school bus driver training grants,
provided that for aid payable in the 1999-
2000 school year, the commissioner shall
allocate school bus driver training
grants, not to exceed $400,000, to school
districts and boards of cooperative educa-
tional services pursuant to sections 3650-
a, 3650-b and 3650-c of the education law,
or for contracts directly with not-for
profit educational organizations for the
purposes of this section;
Funds appropriated herein shall be available
in the 1999-2000 school year for net tui-
tion adjustments pursuant to paragraph g
of subdivision 2 of section 3602 of the
education law; and
Funds appropriated herein shall be available
for shared services savings incentives
pursuant to paragraph i of subdivision 14
of section 3602 of the education law in
support of a 1999-2000 school year amount
of up to $200,000.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
 Refunds, reimbursements and credits, and may
be, subject to the approval of the direc-
tor of the budget, suballocated to other
state departments or agencies, as needed
to accomplish the intent of this appro-
priation. Notwithstanding any provision of
law to the contrary, funds appropriated
herein shall be available for payment of
liabilities heretofore accrued or here-
after to accrue. Funds appropriated herein
shall be available for payment of aid
heretofore accrued or hereafter to accrue. 32,886,000
For services and expenses of New York city
board of education collaborative programs
with the city university in support of a
$5,200,000 program for the 1999-2000
school year, including the middle col-
Figures, college now, project care, the
international high school-LaGuardia and
student mentor programs.
Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of education law or other provision
of law providing for payment of such aid.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and
continuing education program. Notwith-
standing any other law, rule or regulation
to the contrary, funds appropriated herein
shall be for payment of financial assis-
tance, net of any disallowances, refunds,
reimbursements and credits, and may be,
subject to the approval of the director of
the budget, suballocated to other state
departments or agencies, as needed to ac-
complish the intent of this appropriation
and funds appropriated herein shall be
available for payment of aid heretofore
accrued or hereafter to accrue ........... 3,640,000

For prior year claims including remaining
payments for the 1998-99 school year and
payments for the $40,000,000 total payment
level for the 1999-2000 school year, pro-
vided that, notwithstanding any other pro-
vision of law to the contrary, an amount
not to exceed $18,000,000 shall be paid
during the 1999-2000 school year for such
prior year state aid claims due and
payable for the 1995-96 and 1996-97 school
years; provided further that each eligible
claim shall be payable in the order that
it has been approved for payment by the
commissioner of education but in no case
shall a single claim draw down more than
40 percent of the appropriation so desig-
nated for a single year, and; provided
further that no claim shall be set aside
for insufficiency of funds to make a
complete payment, but shall be eligible
for a partial payment in one year and
shall retain its priority date status for
 appropriations designated for such pur-
poses in future years. Notwithstanding any
inconsistent provision of law, funds ap-
propriated herein may be increased by
interchange from any other item appro-
priation for general support for public
schools within the general fund local
assistance account, elementary, middle,
secondary and continuing education
program, and shall be available for
payment of aid heretofore accrued ......... 40,000,000
EDUCATION DEPARTMENT
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1. For services and expenses of prekindergarten programs for remaining obligations for the 1998-99 school year experimental program grants and payments for the $50,200,000 1999-2000 school year experimental program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue ........................................ 50,200,000

2. For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ...................... 619,000

3. For education of children of migrant workers 90,000

4. For remaining 1998-99 school year payments for the teacher resource and computer training centers. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued ........ 10,000,000

5. For services and expenses of the effective schools consortia network for the 1999-2000 school year program. Such funds appropriated herein may be used by the commissioner of education for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of cooperative educational services, and not-for-profit organizations. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 1,889,200

6. For services and expenses of the transferring success program for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 629,800
1 For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ... 5,000,000

2 For grants to schools for professional development programs in the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ... 1,500,000

3 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......... 3,324,700

4 For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .................. 506,400

5 For services and expenses of the youth-at-risk/community partnership program for the 1999-2000 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 1999-2000 school year youth-at-risk/community partnership program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............ 5,325,500

6 For services and expenses of the missing children education program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ..................... 900,000
For a program of acquired immune deficiency syndrome (AIDS) education for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 990,000

For services and expenses of the workplace literacy program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ... 1,376,100

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 1,830,000

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement.

Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here-in specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 1997, July 1, 1998 and July 1, 1999 ............... 31,700,000

For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 15,047,000

For nonpublic school aid for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall
For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided by article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Notwithstanding any other inconsistent provisions of law, such aid shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education. Of the amounts appropriated herein, up to $3,600,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $88,623,000 shall be available for allowances to schools for the blind and deaf schools.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refund, reimbursements and credits and funds appropriated herein shall be available for payment of aid heretofore or hereafter to accrue.

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 1999-2000 state fiscal year and shall support a state share of preschool handicapped education costs for the 1998-99 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 1997-98 school year that have been approved for payment by the education department.
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department as of January 1, 1999 and local claims for reimbursement of costs incurred during the 1997-98 and 1998-99 school years that have been approved for payment by the education department as of April 1, 1999 shall be the first claims paid from such appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 1999-2000 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refund, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, in accordance with section 3609-a(1)(b)(4) of the education law, a portion of funds herein may be transferred to the local assistance account for general support for public schools .................................. 536,100,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 1999, shall be used to pay 1998-99 school year claims in the first instance, and represent the maximum amount payable during the 1999-2000 state fiscal year.

Notwithstanding paragraph 3 of section 4408 of the education law, after all other approved payments received by March 1, 1999 have been made, any remaining available funds may be used to make any additional approved payments.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refund, reimbursements and credits and funds appropriated herein shall be available for
payment of aid heretofore accrued or hereafter to accrue ................................ 163,700,000

For payments for the 1999-2000 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 6,000,000

For services and expenses of the comprehensive school health demonstration program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 525,000

For services and expenses of extended day and school violence prevention programs for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ............... 15,200,000

For services and expenses of the school health demonstration project for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ........................ 150,000

For services and expenses of schools under registration review. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ........................ 2,000,000

For services and expenses of the primary mental health project for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ........................ 570,000

For services and expenses of the summer food program for the 1999-2000 school year.
Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......... 3,300,000

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 1999-2000 school year shall not exceed 64.3 percent of the lesser of approvable costs per contact hour or $6.25 per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 1999-2000 school year such contact hours shall not exceed 1,995,012 hours. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ......................... 8,000,000

For the development and implementation of an Irish potato famine curriculum. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue .... 100,000

For grants for partnerships between school districts and private sector corporations or colleges and universities to provide training necessary for teachers to fully integrate instructional technology into the classroom. Funds will be made available to such partnerships according to a plan to be approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue .............................. 1,000,000
For services and expenses related to the development, implementation and operation of charter schools. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund—charter schools stimulus account. Notwithstanding any law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue. ...... 1,000,000

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 1999; such moneys shall be credited to the elementary, middle, secondary and continuing, education general fund-local assistance account and which shall not exceed the amount appropriated herein ............... (8,000,000)

Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program general fund—local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget (216,000,000)

Program account subtotal ............... 11,060,666,700

Special Revenue Funds - Federal/State Operations

Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education.

For the grant period July 1, 1999 to June 30, 2000:

Personal service ......................... 619,100
Nonpersonal service ...................... 118,200
<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>176,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>34,300</td>
</tr>
<tr>
<td>For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>51,700</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

#### Federal Health and Human Services Fund - 265

For grants to schools for specific programs:

*Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.*

For the grant period July 1, 1999 to June 30, 2000: 1,000,000

### Special Revenue Funds - Federal / State Operations

#### Federal Education Fund - 267

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America’s school act (IASA); Carl D. Perkins vocational and applied technology education act (VATEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; adult education act; goals 2000 educate America act; emergency immigration program; and technology literacy challenge program.

For the grant period July 1, 1999 to June 30, 2000:
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Personal service ........................... 19,749,100
2 Nonpersonal service ........................ 3,382,200
3 Fringe benefits ............................ 5,634,200
4 Indirect costs ............................. 1,182,800
5 For transfer to the state education depart-
6 ment's indirect cost recovery account (AH)
7 in the miscellaneous special revenue fund. 1,787,600
8 ---------------------------------
9 Grant period total ....................... 31,735,900
10 ---------------------------------

11 For the grant period October 1, 1999 to
12 September 30, 2000:
13 Personal service ........................... 1,618,700
14 Nonpersonal service ........................ 125,400
15 Fringe benefits ............................ 461,800
16 Indirect costs ............................. 82,700
17 For transfer to the state education depart-
18 ment's indirect cost recovery account (AH)
19 in the miscellaneous special revenue fund. 124,800
20 ---------------------------------
21 Grant period total ....................... 2,413,400
22 ---------------------------------
23 Program fund subtotal .................. 34,149,300
24 ---------------------------------

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Education Fund - 267
27
28 For start up grants to charter schools. Sub-
29 ject to the approval of the director of
30 the budget, funds appropriated herein may
31 be transferred to the miscellaneous spe-
32 cial revenue fund-charter schools stimulus
33 account.
34 Notwithstanding any other law, rule or regu-
35 lation to the contrary, funds appropriated
36 herein shall be available for payment of
37 aid heretofore accrued or hereafter to
38 accrue, and funds appropriated herein may
39 be suballocated to other state departments
40 or agencies, subject to the approval of
41 the director of the budget, as needed, to
42 accomplish the intent of this appropria-
43 tion.
44
45 For the grant period April 1, 1999 to March
46 31, 2000 ................................. 10,000,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 For grants to schools for specific programs.
2 Notwithstanding any other law, rule or regu-
3 lation to the contrary, funds appropriated
4 herein shall be available for payment of
5 aid heretofore accrued or hereafter to
6 accrue, and funds appropriated herein may
7 be suballocated to other state departments
8 or agencies, subject to the approval of
9 the director of the budget, as needed, to
10 accomplish the intent of this appropria-
11 tion.

12 For the grant period October 1, 1999 to
13 September 30, 2000 .......................... 38,430,000
14 For the grant period April 1, 1999 to March
15 31, 2000 ............................... 3,490,000
16 For the grant period July 1, 1999 to June
17 30, 2000 ............................... 993,727,000

18 For grants to school districts for class
19 size reduction.
20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 aid heretofore accrued or hereafter to
24 accrue, and funds appropriated herein may
25 be suballocated to other state departments
26 or agencies, subject to the approval of
27 the director of the budget, as needed, to
28 accomplish the intent of this appropria-
29 tion.

30 For the grant period July 1, 1999 to June
31 30, 2000 ............................... 104,500,000
32 ---------
33 Program fund subtotal .................. 1,150,147,000
34 ---------

35 Special Revenue Funds - Federal / State Operations
36 Federal USDA-Food and Nutrition Services Fund - 261

37 For administration of programs funded
38 through the national school lunch act.

39 For the grant period October 1, 1998 to
40 September 30, 1999:

41 Personal service ......................... 270,000
42 Nonpersonal service ...................... 293,900
43 Fringe benefits ......................... 77,000
44 Indirect costs .......................... 23,400
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 35,700

Grant period total ..................... 700,000

For the grant period October 1, 1999 to September 30, 2000:

Personal service ........................... 2,807,000
Nonpersonal service ........................ 1,429,800
Fringe benefits ............................. 800,800
Indirect costs .............................. 240,300

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund. 367,500

Grant period total ....................... 5,645,400

Program fund subtotal .................. 6,345,400

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For the school lunch and breakfast program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000 .......................... 582,419,000

Program fund subtotal .................. 582,419,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For the administration of various grants.

For the grant period April 1, 1999 to March 31, 2000:
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Personal service ........................... 249,700
2  Nonpersonal service ........................ 136,000
3  Fringe benefits ............................ 71,300
4  Indirect costs ............................. 17,200
5  For transfer to the state education depart-
6  ment's indirect cost recovery account (AH)  
7  in the miscellaneous special revenue fund. 25,800
8  ---------------
9  Program fund subtotal .................... 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

11  For grants to schools for specific programs.
12  Notwithstanding any other law, rule or regu-
13  lation to the contrary, funds appropriated
14  herein shall be available for payment of
15  aid heretofore accrued or hereafter to
16  accrue, and funds appropriated herein may
17  be suballocated to other state departments
18  or agencies, subject to the approval of
19  the director of the budget, as needed, to
20  accomplish the intent of this appropria-
21  tion.
22
23  For the grant period April 1, 1999 to March
24  31, 2000 .................................... 5,000,000
25  ---------------
26  Program fund subtotal ..................... 5,000,000

Special Revenue Funds - Other / Aid to Localities
State Lottery Fund - 160

31  For general support for public schools ..... 1,207,980,000
32  For general support for public schools, June
33  1998-99 school year payment ................ 240,000,000
34  For allowances to private schools for the
35  blind and deaf ............................ 20,000
36  ---------------
37  Program fund subtotal .................... 1,448,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Summer School for Arts Account

39  For services and expenses of the summer
40  institute for science, mathematics and the
41  arts ....................................... 768,400
42  ---------------
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Program account subtotal ............... 768,400

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

For services and expenses related to the
administration of general educational
development tests for the high school
equivalency diploma ...................... 210,500

Program account subtotal ............... 210,500

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Charter School Stimulus Account

For services and expenses related to devel-
opment, implementation and operation of
charter schools, including facility costs
and loans to authorized schools. This ap-
propriation shall only be available for
expenditure upon the approval of an expen-
diture plan by the director of the budget.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
available for payment of aid hereafter to
accrue ................................... 20,000,000

Program account subtotal ............... 20,000,000

SCHOOL TAX RELIEF PROGRAM ......................... 1,387,000,000

Special Revenue Funds - Other / Aid to Localities
School Tax Relief Fund

For payments of state aid, pursuant to
section 1306-a of the real property tax
law, to school districts, or, in the case
of city school districts of cities with
125,000 inhabitants or more, to the city
treasurer. Such state aid shall be payable
upon the audit and warrant of the state
comptroller from vouchers certified and
approved by the commissioner of education
following computation and certification by
the state board of real property services
of amounts payable to a school district as
provided in section 1306-a of the real
property tax law ......................... 1,170,000,000
For payment of the annual amount due to the
city of New York, pursuant to section 54-f
of the state finance law, to reimburse
such city for tax receipts foregone in
calendar year 1999 as a result of chapter
389 of the laws of 1997 and chapter 56 of
the laws of 1998. The annual amount due
under this section shall be payable upon
the audit and warrant of the state comp-
troller from a voucher certified and
approved by the commissioner of education
following certification by the commission-
er of taxation and finance of such amount. 217,000,000
--------------
SCHOOL FOR THE BLIND-EDUCATION PROGRAM ................. 7,162,900
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account
For services and expenses related to the
operation of the school for the blind.
Personal service ........................... 4,897,000
Nonpersonal service ........................ 798,900
Fringe benefits ............................ 1,447,000
--------------
Program account subtotal ............... 7,142,900
--------------
Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Maintenance undistributed
For services and expenses in fulfillment of
donor bequests and gifts ................... 20,000
--------------
Program fund subtotal ................. 20,000
--------------
BATAVIA ICF/DD PROGRAM ............................ 2,340,900
--------------
General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For payments for intermediate care services</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>at the school for the blind in the city of</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Batavia for the children eligible to</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>participate in the intermediate care</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>facility for the developmentally disabled (ICF/DD) component at the school</td>
<td>126,100</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>126,100</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Batavia Medicaid Income Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>operations of the Batavia intermediate care facility</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service</td>
<td>1,362,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>450,800</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits</td>
<td>402,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>2,214,800</td>
</tr>
<tr>
<td>18</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>7,028,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds – Other / State Operations</td>
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<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Rome School for the Deaf Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>operation of the school for the deaf.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>4,564,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>1,096,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits</td>
<td>1,348,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>7,008,000</td>
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<tr>
<td>28</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Combined Expendable Trust Fund – 020</td>
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</tr>
<tr>
<td>30</td>
<td>Maintenance undistributed</td>
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<td>31</td>
<td>For services and expenses in fulfillment of</td>
<td></td>
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<tr>
<td>32</td>
<td>donor bequests and gifts</td>
<td>20,000</td>
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<td>33</td>
<td>Program fund subtotal</td>
<td>20,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Higher Education Program</td>
<td>10,535,700</td>
<td></td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>this appropriation shall be available to support services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>relating to the oversight and administration of higher education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>through July 31, 1999, pursuant to a plan developed by the department and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>approved by the director of the budget, and no funds from this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation shall be made available after such date to support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services and expenses relating to such oversight and administration of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>higher education</td>
<td>878,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to tenured teacher hearings, pursuant to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 3020-a of the education law, subject to a plan developed by the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>department and approved by the director of the budget</td>
<td>1,300,000</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>2,178,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered</td>
<td></td>
<td></td>
</tr>
<tr>
<td>pursuant to section 5001 of the education law, and for services and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses of supervisory programs and payment of associated indirect costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and general state charges according to a plan developed in consultation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>with the division of the budget and approved by the director of the budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered</td>
<td></td>
<td></td>
</tr>
<tr>
<td>pursuant to section 5001 of the education law, subject to the availability</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of special revenue funds, according to a plan submitted by the department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>approved by the director of the budget</td>
<td></td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>1,225,000</td>
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<td>Line</td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law.</td>
<td>325,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>325,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Teacher Certification Program Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the department and approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
<td>2,398,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>1,779,900</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits</td>
<td>709,800</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs</td>
<td>111,300</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>4,999,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act and Dwight D. Eisenhower professional development program.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service</td>
<td>870,000</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service</td>
<td>89,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits</td>
<td>248,200</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs</td>
<td>52,200</td>
</tr>
<tr>
<td>22</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>79,100</td>
</tr>
<tr>
<td>23</td>
<td>Program fund subtotal</td>
<td>1,338,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Vocational Education Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act.

For the grant period July 1, 1998 to June 30, 1999:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>43,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>3,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>60,000</td>
</tr>
</tbody>
</table>

For the grant period July 1, 1999 to June 30, 2000:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>192,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>133,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>49,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>14,100</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>21,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>410,200</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>470,200</td>
</tr>
</tbody>
</table>

OFFICE OF THE PROFESSIONS PROGRAM .................................. 34,590,000

For services and expenses of licensure and disciplining programs for the professions pursuant to title VIII of education law and foreign and out-of-state medical school evaluations. The commissioner shall prepare a plan subject to the approval of the director of the budget ............... 32,590,000
1. Maintenance undistributed
2. For the new initiatives in the office of the
3. professions, including a public service
4. campaign to raise awareness regarding pro-
5. fessional licensure and discipline, sub-
6. ject to a plan developed in consultation
7. with the division of the budget and ap-
8. proved by the director of the budget ..... 2,000,000

| CULTURAL EDUCATION PROGRAM | .................................. | 156,446,100 |

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service .................</td>
</tr>
<tr>
<td>Nonpersonal service ..............</td>
</tr>
<tr>
<td>State library acquisitions ........</td>
</tr>
<tr>
<td>Program account subtotal ..........</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>Aid to public libraries. Pursuant to the</td>
</tr>
<tr>
<td>education law as amended by chapter 917 of</td>
</tr>
<tr>
<td>the laws of 1990, chapter 260 of the laws</td>
</tr>
<tr>
<td>of 1993 and chapter 524 of the laws of</td>
</tr>
<tr>
<td>1998 and subject to a plan developed by</td>
</tr>
<tr>
<td>the commissioner of education and approved</td>
</tr>
<tr>
<td>by the director of the budget ........</td>
</tr>
<tr>
<td>Aid to New York public library ........</td>
</tr>
<tr>
<td>Aid to NYPL's science, industry and business</td>
</tr>
<tr>
<td>library ................................</td>
</tr>
<tr>
<td>Aid to educational television and radio.</td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule</td>
</tr>
<tr>
<td>or regulation to the contrary, the amount</td>
</tr>
<tr>
<td>appropriated herein shall represent</td>
</tr>
<tr>
<td>fulfillment of the state's obligation for</td>
</tr>
<tr>
<td>this program. Grants awarded from this</td>
</tr>
<tr>
<td>appropriation to individual television</td>
</tr>
<tr>
<td>stations shall be the lesser of the</td>
</tr>
<tr>
<td>following amounts: (a) pro-rated grant</td>
</tr>
<tr>
<td>awards calculated pursuant to section 236</td>
</tr>
<tr>
<td>of the education law; or (b) 44 percent of</td>
</tr>
<tr>
<td>the total funding level allocated for</td>
</tr>
<tr>
<td>public television. Distribution of this</td>
</tr>
</tbody>
</table>
appropria
tion shall be pursuant to a plan
to the commissioner of education
and approved by the director of the budget 13,800,000
Program account subtotal ............... 105,300,000

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267

For administration of federal grants pursuant to various federal laws including improving America's schools act.

For the grant period July 1, 1999 to June 30, 2000:

Personal service ......................... 125,100
Fringe benefits ......................... 35,700
Indirect costs .......................... 6,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 9,100
Program fund subtotal .................. 175,900

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For aid to public libraries pursuant to various federal laws including library services technology act.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000 ....................... 4,660,000
Program fund subtotal .................. 4,660,000
| 1 | Special Revenue Funds - Federal / State Operations |
| 2 | Federal Operating Grants Fund - 290 |
| 3 | National Endowment for the Humanities Account |

For administration of federal grants pursuant to various federal laws including library services technology act.

For the grant period April 1, 1999 to March 31, 2000:

| Personal service | 666,200 |
| Nonpersonal service | 1,018,500 |
| Fringe benefits | 190,100 |
| Indirect costs | 70,300 |

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.

---

Grant period total 2,051,000

For the grant period October 1, 1999 to September 30, 2000:

| Personal service | 2,368,000 |
| Nonpersonal service | 1,798,500 |
| Fringe benefits | 675,400 |
| Indirect costs | 181,600 |

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.

---

Grant period total 5,297,000

Program account subtotal 7,348,000

| Special Revenue Funds - Other / State Operations |
| Miscellaneous Special Revenue Fund - 339 |
| Education Library Account |

For nonpersonal services and expenses of the state library.

Program account subtotal 235,000

<p>| Special Revenue Funds - Other / State Operations |
| Miscellaneous Special Revenue Fund - 339 |
| Education Archives Account |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>57,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>55,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>92,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>424,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,808,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>579,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,005,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state museum</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>57,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>55,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,808,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>579,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,005,000</td>
</tr>
<tr>
<td></td>
<td>Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums and other historical records and to certain organizations including the state education department that provide services to such programs</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Internal Service Fund - 334</td>
</tr>
<tr>
<td></td>
<td>Cultural Resource Survey Account</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to cultural resource surveys.</td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Internal Service Fund - 334</td>
</tr>
<tr>
<td></td>
<td>Archives Records Management Account</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of archives records management.</td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td></td>
<td>NYS Archives Partnership Trust Fund - 024</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the archives partnership trust</td>
</tr>
<tr>
<td></td>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>
### Vocational and Educational Services for Individuals with Disabilities Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>564,679,200</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>727,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>51,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>779,300</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For case services provided to disabled individuals in accordance with</td>
<td>45,300,000</td>
</tr>
<tr>
<td>economic eligibility criteria developed by the department and approved</td>
<td></td>
</tr>
<tr>
<td>annually by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of independent living centers</td>
<td>8,030,600</td>
</tr>
<tr>
<td>For college readers aid payments</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses of early childhood direction centers</td>
<td>656,000</td>
</tr>
<tr>
<td>For services and expenses of supported employment and integrated</td>
<td></td>
</tr>
<tr>
<td>employment opportunities</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs providing or leading to the</td>
<td>7,084,000</td>
</tr>
<tr>
<td>provision of time-limited services</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs providing long-term support services</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>62,770,600</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for school age children and preschool children</td>
<td></td>
</tr>
<tr>
<td>pursuant to the individuals with disabilities education act of 1991.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,777,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,803,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,930,700</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,047,100</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH)</td>
<td>1,835,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>28,394,200</td>
</tr>
<tr>
<td>For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>40,413,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>13,820,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,530,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,071,500</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH)</td>
<td>5,069,600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>73,905,800</td>
</tr>
<tr>
<td>For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 1999 to March 31, 2000:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>102,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers:</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000</td>
<td>342,519,000</td>
</tr>
<tr>
<td>For case services provided to individuals with disabilities:</td>
<td>40,929,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>2,850,000</td>
</tr>
<tr>
<td>For the independent living program:</td>
<td></td>
</tr>
<tr>
<td>For the supported employment program:</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.
or agencies, subject to the approval of
the director of the budget, as needed, to
accomplish the intent of this appropria-
tion.

For the grant period October 1, 1999 to
September 30, 2000 .......................... 2,205,000

Program fund subtotal ................ 388,503,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries.

For the grant period October 1, 1999 to
September 30, 2000:

Nonpersonal service ....................... 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

For the rehabilitation of social security
disability beneficiaries:
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
aid heretofore accrued or hereafter to
accrue, and funds appropriated herein may
be suballocated to other state departments
or agencies, subject to the approval of
the director of the budget, as needed, to
accomplish the intent of this appropria-
tion.

For the grant period October 1, 1998 to
September 30, 1999 .......................... 9,000,000

Program account subtotal ............... 9,000,000
<table>
<thead>
<tr>
<th></th>
<th>Education Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Vocational Rehabilitation Fund - 365</td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the special</td>
</tr>
<tr>
<td>5</td>
<td>workers' compensation program .......... 126,300</td>
</tr>
<tr>
<td>6</td>
<td>Program fund subtotal ................. 126,300</td>
</tr>
<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to</td>
</tr>
<tr>
<td>8</td>
<td>localities ................................ 16,538,251,100</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 1998:
6 For services and expenses of the indirect cost recovery account ac-
7 cording to a plan submitted by the department and approved by the
8 director of the budget ... 5,229,700 ................. (re. $200,000)

9 Internal Service Funds / State Operations
10 Miscellaneous Internal Service Fund - 334
11 Automation and Printing Chargeback Account

12 By chapter 53, section 1, of the laws of 1998:
13 For services and expenses associated with centralized electronic data
14 processing and printing ... 10,000,000 ............... (re. $200,000)

15 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses of prekindergarten programs for remaining
20 obligations for the 1997-98 school year experimental program grants
21 and payments for the $50,200,000 1998-99 school year experimental
22 program grants under rules and regulations to be adopted by the
23 regents upon recommendation of the commissioner of education and
24 subject to the approval of the director of the budget. Such funds
25 shall be expended pursuant to a plan of expenditure developed by the
26 commissioner of education and approved by the director of the bud-
27 get ... 50,200,000 .......................... (re. $5,200,000)
28 For education of children of migrant workers ... 90,000..(re. $10,000)
29 For additional payments for 50 percent of the 1998-99 school year
30 program for teacher resource and computer training centers ........
31 10,000,000 ..................................... (re. $1,000,000)
32 For services and expenses of the effective schools consortia network
33 for the 1998-99 school year program ... 1,889,200 ... (re. $900,000)
34 For services and expenses of the transferring success program for the
35 1998-99 school year program ... 629,800 ............. (re. $150,000)
36 For services and expenses of the teacher-mentor intern program for the
37 remainder of the 1997-98 school year program .......................
38 3,000,000 ........................................ (re. $265,000)
39 For grants to schools for specific programs, $5,000,000 for programs
40 involving literacy and basic education for public assistance re-
41 cipients for the 1998-99 school year program .......................42 5,000,000 ................................. (re. $3,000,000)
For grants to schools for professional development programs in the 1998-99 school year ... 1,500,000 ................. (re. $1,500,000)

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 1998-99 school year ... 3,324,700 ........................ (re. $1,500,000)

For a program to establish parenting education programs for parents of children or both under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education for the 1998-99 school year ... 506,400 ..................... (re. $130,000)

For services and expenses of the youth-at-risk/community partnership program for the 1998-99 school year ... ........................... 5,325,500 ............................... (re. $1,000,000)

For services and expenses of the missing children education program for the 1998-99 school year ... 900,000 ............... (re. $450,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 1998-99 school year ... 990,000 ........... (re. $500,000)

For services and expenses of the workplace literacy program for the 1998-99 school year ... 1,376,100 ................... (re. $900,000)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1998-99 school year ... 1,830,000 ... (re. $458,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement.

The moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 1996, July 1, 1997 and July 1, 1998 .......

31,700,000 .................................. (re. $7,925,000)

For the education of native Americans ... 15,047,000...(re. $5,000,000)

For nonpublic school aid for the 1998-99 school year program ........ 55,000,000 ............................... (re. $1,000,000)

For payments for the 1998-99 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the
budget and the chairs of the senate finance and assembly ways and means committees. For services and expenses of the schools as community sites program ... 6,000,000 ............... (re. $1,500,000)

For services and expenses of the comprehensive school health demonstration program for the 1998-99 school year .................
525,000 ............................................. (re. $265,000)

For services and expenses of extended day and school violence prevention programs for the 1998-99 school year .......................15,200,000 ....................................... (re. $11,000,000)

For services and expenses of the school health demonstration project for the 1998-99 school year ... 150,000 .............. (re. $75,000)

For services and expenses of schools under registration review .......2,000,000 ......................................... (re. $2,000,000)

For services and expenses of the primary mental health project for the 1998-99 school year ... 150,000 ..................... (re. $75,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ... 6,000,000 ............... (re. $2,125,000)

For the development and implementation of Irish potato famine curriculum ... 100,000 .................... (re. $100,000)

By chapter 53, section 1, of the laws of 1997:

For services and expenses of the effective schools consortia network for the 1997-98 school year program ... 1,889,200 ... (re. $147,475)

For services and expenses of the transferring success program for the 1997-98 school year program ... 629,800 ................. (re. $38,000)

For services and expenses of the teacher-mentor intern program for the 1997-98 school year program ... 7,000,000 ............... (re. $600,000)

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1997-98 school year program .........................
5,000,000 ........................................... (re. $500,000)

For a program to establish parenting education programs for parents or children or both under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education for the 1997-98 school year ... 506,400 ....................... (re. $53,000)

For services and expenses of the missing children education program for the 1997-98 school year ... 900,000 ....................... (re. $365,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 1997-98 school year ... 990,000 ....................... (re. $275,000)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1997-98 school year ... 1,830,000 ....................... (re. $11,000)

For the education of native Americans ... 15,047,000 .. (re. $160,000)

For payments for the 1997-98 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students
to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. For services and expenses of the schools as community sites program ... 6,000,000 .................. (re. $219,000)

For services and expenses of the comprehensive school health demonstration program for the 1997-98 school year ....................

525,000 .............................................. (re. $13,000)

For services and expenses of extended day and school violence prevention programs for the 1997-98 school year ....................

5,200,000 ............................................. (re. $1,300,000)

For services and expenses of the summer food program ...............

3,300,000 ............................................. (re. $4,000)

For additional services and expenses of extended day and school violence prevention programs ... 1,450,000 ........ (re. $305,000)

For services and expenses of schools under registration review ......

2,000,000 ............................................. (re. $1,380,000)

For services and expenses of the primary mental health project for the 1997-98 school year ... 570,000 ....................... (re. $2,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses of the youth-at-risk/community partnership program for the 1997-98 school year

The funds appropriated herein shall be made available for service within the following sub-schedule:

sub-schedule

For grants for the youth-at-risk/community partnership program .......

5,000,000 ............................................. (re. $2,000)

By chapter 53, section 1, of the laws of 1996:

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients ... 5,000,000 ....................... (re. $176,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1998:

For the state's share of handicapped pupil court orders, pursuant to section 4406 of the education law. Funds appropriated herein shall only be available for liabilities incurred prior to July 1, 1996; provided, however, that up to $60,000 may be used by the state education department for state operations purposes relating to the payment of legal fees associated with the court order program, subject to the approval of the director of the budget ............

5,000,000 ............................................. (re. $4,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

By chapter 53, section 1, of the laws of 1995, as amended by chapter 53, section 1, of the laws of 1996:
For the state's share of handicapped pupil court orders, pursuant to section 4406 of the education law. Funds appropriated herein shall only be available for liabilities incurred prior to July 1, 1995 and up to $94,300 for liabilities incurred prior to July 1, 1989 for allowances for direct state contracts for multi-handicapped pupils pursuant to section 4407 of the education law ........................................ (re. $12,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended by transferring various amounts totaling $31,252,900 to the federal education fund - 267 and is reappropriated to read:
For the grant period July 1, 1998 to June 30, 1999:
Personal service ... [19,832,600] 384,000 ............ (re. $384,000)
Nonpersonal service ... [3,511,100] 63,800 ............ (re. $63,800)
Fringe benefits ... [5,091,000] 119,000 ............ (re. $119,000)
Indirect costs ... [1,509,300] 22,300 ................. (re. $22,300)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
[1,932,900] 34,900 ................................... (re. $34,900)

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended by transferring various amounts totaling $500,000 to the federal education fund - 267 and is reappropriated to read:
For the grant period July 1, 1997 to June 30, 1998:
Personal service ... [19,804,600] 19,514,300 ........ (re. $5,325,800)
Nonpersonal service ... [2,151,700] 2,031,700 ....... (re. $206,000)
Fringe benefits ... [6,139,400] 6,063,900 .......... (re. $1,384,700)
Indirect costs ... [1,507,100] 1,493,700 ............ (re. $1,384,700)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
[1,640,600] 1,619,800 ................................... (re. $382,400)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended by transferring various amounts totaling $500,000 to the federal education fund - 267 and is reappropriated to read:
For the grant period July 1, 1996 to June 30, 1997:
Personal service ... [17,074,100] 16,798,300 .......... (re. $0)
Nonpersonal service ... [2,151,700] 2,031,700 ....... (re. $206,000)
Fringe benefits ... [4,801,800] 4,730,100 .......... (re. $0)
Indirect costs ... [2,883,400] 2,850,900 ............ (re. $0)

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267

The appropriation made by chapter 53, section 1, of the laws of 1998 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

For the grant period July 1, 1998 to June 30, 1999:

1. Personal service ... 19,448,600 ...................... (re. $19,448,600)
2. Nonpersonal service ... 3,447,300 ..................... (re. $3,447,300)
3. Fringe benefits ... 4,972,000 ......................... (re. $4,972,000)
4. Indirect costs ... 1,487,000 .......................... (re. $1,487,000)

5. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ......

6. 1,898,000 ........................................ (re. $1,898,000)

The appropriation made by chapter 53, section 1, of the laws of 1997 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:

7. For the grant period July 1, 1997 to June 30, 1998:

8. Personal service ... 290,300 .......................... (re. $34,800)
9. Nonpersonal service ... 100,000 ....................... (re. $100,000)
10. Fringe benefits ... 75,500 ............................... (re. $9,100)
11. Indirect costs ... 13,400 ............................... (re. $1,600)

12. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ......

13. 20,800 ........................................ (re. $2,500)

The appropriation made by chapter 53, section 1, of the laws of 1996 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:

14. For the grant period July 1, 1996 to June 30, 1997:

15. Personal service ... 275,800 .......................... (re. $0)
16. Nonpersonal service ... 120,000 ....................... (re. $120,000)
17. Fringe benefits ... 71,700 ............................... (re. $0)
18. Indirect costs ... 32,500 ............................... (re. $0)

19. Special Revenue Funds - Federal / State Operations
20. [Federal Health, Education and Human Services Fund - 265]
21. Federal Education Fund - 267

22. By chapter 53, section 1, of the laws of 1998:

23. For the grant period October 1, 1998 to September 30, 1999: ................................. (re. $2,363,600)

24. By chapter 50, section 1, of the laws of 1995:

25. For the grant period July 1, 1995 to June 30, 1996 pursuant to a plan prepared by the commissioner of education by April 1, 1995 and approved by the director of the budget to streamline administrative activities and costs and maximize flow-through funding ......

26. 48,843,000 ........................................ (re. $100,000)

27. Special Revenue Funds - Federal / Aid to Localities
28. Federal Health[, Education] and Human Services Fund - 265

29. The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended by transferring the amount of $945,849,000 to the federal education fund - 267 and is reappropriated to read:
For grants to schools for specific programs:
For the grant period July 1, 1998 to June 30, 1999 .......... 1
[946,849,000] 1,000,000 .................................. (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended by transferring the amount of $929,049,000 to the federal education fund - 267 and is reappropriated to read:
For grants to schools for specific programs:
For the grant period July 1, 1997 to June 30, 1998 .......... 2
[930,049,000] 1,000,000 .................................. (re. $434,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended by transferring the amount of $836,239,000 to the federal education fund - 267 and is reappropriated to read:
For grants to schools for specific programs:
For the grant period July 1, 1996 to June 30, 1997 .......... 3
[837,239,000] 1,000,000 .................................. (re. $570,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Education Fund - 267

By chapter 53, section 1, of the laws of 1998:
For start up grants to charter schools pursuant to a chapter of the laws of 1998:
For the grant period April 1, 1998 to March 31, 1999 .......... 4
2,000,000 .............................................. (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For grants to schools for specific programs:
1. For the grant period October 1, 1998 to September 30, 1999 ................ (re. $34,952,000)
2. For the grant period April 1, 1998 to March 31, 1999 ...................... (re. $3,424,000)

By chapter 53, section 1, of the laws of 1995:
3. For grants to schools for specific programs, including $802,000 for services and expenses of early childhood direction centers:
   For the grant period July 1, 1995 to June 30, 1996 ......................... (re. $1,015,847,000)

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 3, of the laws of 1995:
4. For grants to schools for specific programs:
   For the grant period July 1, 1994 to June 30, 1995 ......................... (re. 944,847,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 1998:
5. For the grant period October 1, 1998 to September 30, 1999 ............ (re. 4,757,500)

By chapter 53, section 1, of the laws of 1997:
6. For the grant period October 1, 1997 to September 30, 1998 ............ (re. 4,757,500)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 1998:
7. For the school lunch and breakfast program:
   For the grant period October 1, 1998 to September 30, 1999 ............ (re. 530,790,000)

By chapter 53, section 1, of the laws of 1997:
8. For the school lunch and breakfast program:
   For the grant period October 1, 1997 to September 30, 1998 ............ (re. 505,765,000)

By chapter 53, section 1, of the laws of 1996:
9. For the school lunch and breakfast program:
   For the grant period October 1, 1996 to September 30, 1997 ............ (re. 479,795,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
1 By chapter 53, section 1, of the laws of 1998:  
2 For the grant period April 1, 1998 to March 31, 1999: ... ............
3 500,000 .................................................. (re. $500,000)

4 By chapter 53, section 1, of the laws of 1997:  
5 For the grant period April 1, 1997 to March 31, 1998: ... ............
6 1,085,100 .................................................. (re. $95,000)

7 By chapter 53, section 1, of the laws of 1996:  
8 For the grant period April 1, 1996 to March 31, 1997: ... ............
9 1,061,500 .................................................. (re. $171,000)

10 Special Revenue Funds - Federal / Aid to Localities  
11 Federal Operating Grants Fund - 290

12 By chapter 53, section 1, of the laws of 1998:  
13 For grants to schools for specific programs:  
14 For the grant period April 1, 1998 to March 31, 1999 ...............  
15 5,000,000 .................................................. (re. $5,000,000)

16 By chapter 53, section 1, of the laws of 1997:  
17 For grants to schools for specific programs:  
18 For the grant period April 1, 1997 to March 31, 1998 ...............  
19 5,000,000 .................................................. (re. $850,000)

20 HIGHER EDUCATION PROGRAM

21 Special Revenue Funds - Federal / State Operations  
22 [Federal Health, Education and Human Services Fund - 265]  
23 Federal Education Fund - 267

24 By chapter 53, section 1, of the laws of 1998:  
25 For the grant period July 1, 1998 to June 30, 1999: ... ............  
26 1,338,500 .................................................. (re. $1,194,000)

27 By chapter 53, section 1, of the laws of 1997:  
28 For the grant period July 1, 1997 to June 30, 1998: ... ............  
29 1,338,500 .................................................. (re. $295,000)

30 Special Revenue Funds - Federal / State Operations  
31 Federal Operating Grants Fund - 290  
32 Federal Fund for Vocational Education Account

33 By chapter 53, section 1, of the laws of 1998:  
34 For the grant period October 1, 1998 to September 30, 1999: ... ....  
35 365,700 .................................................. (re. $365,700)

36 By chapter 53, section 1, of the laws of 1997:  
37 For the grant period July 1, 1997 to June 30, 1998: ... ............  
38 365,700 .................................................. (re. $286,000)
1 HIGHER AND PROFESSIONAL EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1996:
6 For the grant period October 1, 1996 to September 30, 1997: ...........
7 1,650,000 ............................................ (re. $60,000)

8 By chapter 50, section 1, of the laws of 1995:
9 For the grant period October 1, 1995 to September 30, 1996: ...........
10 2,175,000 ............................................ (re. $11,000)

11 HIGHER AND CONTINUING EDUCATION PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses of the science and technology entry program
16 (STEP) and the collegiate science and technology entry program
17 (CSTEP). Notwithstanding any provision of law to the contrary,
18 grants awarded to institutions pursuant to the appropriation for
19 STEP/CSTEP will include support for an at-risk tutoring component,
20 wherein participating high school students will provide tutoring and
21 academic assistance to at-risk school children ..........................
22 7,500,000 .............................................. (re. $2,000,000)
23 For postsecondary aid to native Americans to fund awards to eligible
24 students to be made pursuant to rules and regulations to be adopted
25 by the regents upon the recommendation of the commissioner of edu-
26 cation and subject to the approval of the director of the budget.
27 Notwithstanding any other provision of law to the contrary, the
28 amount herein made available shall constitute the state's entire
29 obligation for all costs incurred under section 4118 of the educa-
30 tion law in state fiscal year 1998-99 ... 635,000 ... (re. $200,000)

31 CULTURAL EDUCATION PROGRAM

32 Special Revenue Funds - Federal / State Operations
33 [Federal Health, Education and Human Services Fund - 265]
34 Federal Education Fund - 267

35 By chapter 53, section 1, of the laws of 1998:
36 For the grant period July 1, 1998 to June 30, 1999: ............
37 175,900 ................................................. (re. $60,000)

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
4,054,300 ......................................... (re. $2,442,000)

By chapter 53, section 1, of the laws of 1998:
For aid to public libraries.
For the grant period October 1, 1998 to September 30, 1999 ...........
4,660,000 ........................................... (re. $4,660,000)

By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:
For aid to public libraries.
For the grant period October 1, 1997 to September 30, 1998 ...........
4,235,000 ........................................... (re. $2,843,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 53, section 1, of the laws of 1998:
For aid to public libraries:
For the grant period October 1, 1995 to September 30, 1996 ...........
4,376,000 ........................................... (re. $256,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 53, section 1, of the laws of 1998:
For aid to public libraries:
For the grant period October 1, 1994 to September 30, 1995 ...........
3,900,000 ............................................ (re. $30,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 1998:
For the grant period April 1, 1998 to March 31, 1999: ...
2,051,000 ............................................ (re. $2,051,000)
For the grant period October 1, 1998 to September 30, 1999: ...
3,690,000 ............................................ (re. $3,690,000)

By chapter 53, section 1, of the laws of 1997:
For the grant period April 1, 1997 to March 31, 1998: ...
2,051,000 ............................................ (re. $880,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Cultural Resource Survey Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to cultural resource surveys according to the following sub-schedule ...
2,222,000 ........................................... (re. $200,000)

Fiduciary Funds / State Operations
NYS Archives Partnership Trust Fund - 024

By chapter 53, section 1, of the laws of 1998:
For services and expenses of the archives partnership trust ...
672,000 ............................................... (re. $100,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved annually by the director of the budget .................
45,300,000 ........................................... (re. $1,000,000)
For services and expenses of independent living centers ..............
8,030,600 ............................................... (re. $100,000)
For college readers aid payments ... 300,000 .............. (re. $50,000)
For services and expenses of early childhood direction centers .......
656,000 ............................................... (re. $100,000)
For services and expenses of supported employment and integrated employment opportunities.
The funds appropriated herein shall be made available for services according to the following sub-schedule ...
8,484,000 ............................................... (re. $1,000,000)

Special Revenue Fund - Federal / State Operations
[Federal Health, Education and Human Services Fund - 265]
Federal Education Fund - 267

By chapter 53, section 1, of the laws of 1998:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 1998 to June 30, 1999: ...
28,000,200 ........................................... (re. $27,275,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1998 to September 30, 1999: ...
72,749,900 ............................................... (re. $55,317,000)

By chapter 53, section 1, of the laws of 1997:
For expenses of contractual services of which funds for contractual agreements or amendments to such agreements with vendors for lease, purchase or maintenance of electronic data processing equipment shall be made available pursuant to a plan approved by the director of the budget:
For the grant period July 1, 1997 to June 30, 1998: ..............
27,954,800 ........................................ (re. $2,887,000)
For the grant period October 1, 1997 to September 30, 1998: ...
71,236,900 ............................................... (re. $1,742,000)

By chapter 53, section 1, of the laws of 1996:
For expenses of contractual services of which funds for contractual agreements or amendments to such agreements with vendors for lease, purchase or maintenance of electronic data processing equipment pursuant to a plan prepared by the commissioner of education and approved by the director of the budget to streamline administrative activities and costs and maximize flow-through funding:
For the grant period July 1, 1996 to June 30, 1997: ..............
23,160,000 .......................................... (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
[Federal Health, Education and Human Services Fund - 265]
Federal Education Fund - 267

By chapter 53, section 1, of the laws of 1998:
For education of disabled including $873,000 for services and expenses of early childhood direction centers:
For the grant period July 1, 1998 to June 30, 1999 ..............
286,800,000 ........................................... (re. $286,800,000)
For case services provided to individuals with disabilities:
For the grant period October 1, 1998 to September 30, 1999 ...........
40,929,000 ........................................... (re. $40,929,000)
For the independent living program:
For the grant period October 1, 1998 to September 30, 1999 ...........
2,850,000 ............................................. (re. $2,850,000)
For the supported employment program:
For the grant period October 1, 1998 to September 30, 1999 ...........
2,205,000 ............................................. (re. $2,205,000)

By chapter 53, section 1, of the laws of 1997:
For education of disabled including $873,000 for services and expenses of early childhood direction centers:
For the grant period July 1, 1997 to June 30, 1998 ..............
223,349,000 .......................................... (re. $134,863,000)
For case services provided to disabled individuals:
For the grant period October 1, 1997 to September 30, 1998 ...........
39,452,000 .......................................... (re. $5,630,000)
For the independent living program:
For the grant period October 1, 1997 to September 30, 1998 ............
2,850,000 .................................................. (re. $338,000)

For the supported employment program:
For the grant period October 1, 1997 to September 30, 1998 ............
2,205,000 .................................................. (re. $178,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
section 1, of the laws of 1997:
For education of disabled including $802,000 for services and expenses
of early childhood direction centers:
For the grant period July 1, 1996 to June 30, 1997 ..................
166,934,000 .................................................. (re. $9,359,000)

For case services provided to disabled individuals:
For the grant period October 1, 1996 to September 30, 1997 ............
39,061,000 .................................................. (re. $586,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1998:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries:
For the grant period October 1, 1998 to September 30, 1999: ....
1,000,000 .................................................. (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1998:
For the rehabilitation of social security disability beneficiaries:
For the grant period October 1, 1998 to September 30, 1999 ..........
9,000,000 .................................................. (re. $9,000,000)

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

By chapter 53, section 1, of the laws of 1998:
Maintenance undistributed
For services and expenses of the special workers' compensation pro-
gram ... 126,300 ........................................... (re. $100,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund .......................................... 909,000
- All Funds ...................................................... 909,000

Capital Projects Fund

- ADMINISTRATION (CCP) ........................................... 750,000

Health and Safety Purpose

- For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11019901) ............ 750,000

SCHOOL FOR THE BLIND - BATAVIA (CCP) ........................... 159,000

Preservation of Facilities Purpose

- For the installation of humidity controls in the pool area, subject to a plan developed by the Education Department and approved by the director of the budget (11029903) ................................. 159,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 1998:
   For minor rehabilitation projects to keep facilities in a safe operating
   condition subject to a plan developed by the Education Department and
   approved by the director of the budget (11029801) .................
   850,000 ............................................. (re. $850,000)

5 By chapter 53, section 1, of the laws of 1996:
   For the installation of emergency power and lighting at the Education
   building and Annex, subject to a plan developed by the Education
   Department and approved by the director of the budget (11019601) ... 400,000 ............................................. (re. $400,000)

6 By chapter 54, section 1, of the laws of 1995:
   For minor rehabilitation projects to keep facilities in a safe operat-
   ing condition subject to a plan developed by the Education Depart-
   ment and approved by the director of the budget (11029501) ....
   655,000 ............................................. (re. $420,000)

7 By chapter 54, section 1, of the laws of 1992, for:
   Alterations and improvements for health and safety (11029201) ........ 475,000 ............................................. (re. $285,000)

22 Energy Conservation Purpose

8 By chapter 54, section 1, of the laws of 1991, for:
   Alterations and improvements for energy conservation subject to a plan
   developed by the Education Department and approved by the director
   of the budget (11559105) ... 500,000 ................ (re. $500,000)

27 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

28 Capital Projects Fund

29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 1989:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection, studies, appraisals, surveys, testing and envi-
   ronmental impact statements relating to facilities for the
   department of education (11308930) ... 150,000 ...... (re. $150,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York State office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (11278830) ............ 448,000 ................................. (re. $397,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
For the rehabilitation of structural brickwork on certain campus buildings, subject to a plan developed by the Education Department and approved by the director of the budget (11W29703) ............ 332,000 ................................. (re. $332,000)

SCHOOL FOR THE DEAF - ROME (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
For the replacement of the roof on the main dormitory, subject to a plan developed by the Education Department and approved by the director of the budget (11W39703) ... 224,000 ........ (re. $224,000)

(APPROPRIATED TO THE DORMITORY AUTHORITY)

CULTURAL EDUCATION CENTER (CCP)
Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1996:
An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ... 2,150,000 ... (re. $2,150,000)
By chapter 54, section 2, of the laws of 1995:
An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) $3,500,000 (re. $3,500,000)

By chapter 54, section 2, of the laws of 1994:
An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) $2,900,000 (re. $2,900,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) $9,500,000 (re. $9,500,000)

By chapter 53, section 1, of the laws of 1997:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) $2,500,000 (re. $2,500,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) $1,960,000 (re. $1,960,000)

By chapter 947, section 7, of the laws of 1990:
Advance for the renovation of third floor into office space (11039003) $11,007,000 (re. $3,100,000)
SCHOOL FOR THE BLIND — BATAVIA (CCP)

Capital Projects Fund

SCHOOL FOR THE BLIND — BATAVIA

Health and Safety Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement pursuant to chapter 202 of the laws of 1990 (11319001) ... 510,000 ......................... (re. $510,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ......................... (re. $610,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for rehabilitation of Severne Hall roof pursuant to chapter 202 of the laws of 1990 (11329003) ... 150,000 ...... (re. $150,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11159008) ............................. 3,927,000 ......................................... (re. $1,427,000)

SCHOOL FOR THE DEAF — ROME (CCP)

Capital Projects Fund

SCHOOL FOR THE DEAF — ROME

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities including but not limited to construction of a covered walkway (11069803) ... 230,000 ................................. (re. $230,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for rehabilitation or restoration of various buildings pursuant to chapter 202 of the laws of 1990 (11309003) .................. 696,000 ................................. (re. $696,000)
1 Program Improvement or Program Change Purpose

2 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
3 Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) .................................
4 2,330,000 ......................................... (re. $1,045,000)

7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 54, section 2, of the laws of 1994:
11 An advance to supplement the appropriation in chapter 54, section 2, of the laws of 1992 for construction of renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11029401) ... 8,500,000 ......................... (re. $500,000)

17 New Facilities Purpose

18 By chapter 54, section 2, of the laws of 1992:
19 Advance for design and construction of new and renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11129207) ... 6,000,000 ......................... (re. $500,000)

24 WASHINGTON AVENUE ARMORY (CCP)

25 Capital Projects Fund

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 2, of the laws of 1992:
28 Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 ......................... (re. $10,715,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local...</td>
<td>1,277,997,900</td>
<td>215,021,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,990,427,000</td>
<td>2,350,330,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other...</td>
<td>130,389,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>83,750,000</td>
<td>49,174,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>6,755,000</td>
<td>1,150,000</td>
</tr>
</tbody>
</table>

| All Funds                        | 3,489,918,900  | 2,621,675,100    |

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/ Local</td>
<td>225,279,000</td>
<td>1,052,718,900</td>
<td>0</td>
<td>1,277,998,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>119,600,000</td>
<td>1,870,827,000</td>
<td>0</td>
<td>1,990,427,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>109,389,000</td>
<td>21,000,000</td>
<td>0</td>
<td>130,389,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>83,750,000</td>
<td>83,750,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>500,000</td>
<td>0</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>3,225,000</td>
<td>3,530,000</td>
<td>0</td>
<td>6,755,000</td>
</tr>
</tbody>
</table>

| All Funds               | 458,093,000      | 2,948,075,900     | 83,750,000       | 3,489,918,900  |

**SCHEDULE**

**CENTRAL ADMINISTRATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>40,494,000</td>
</tr>
</tbody>
</table>

**Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.**
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

Personal service ........................................ 19,793,000
Nonpersonal service ................................. 8,413,000

Maintenance undistributed
For payment to the equipment loan fund for the disabled for the purpose of carrying out the provisions of chapter 609 of the laws of 1985 .................. 63,000
For services and expenses related to establishment of a human services applications support center. Amounts appropriated herein may be used for the cost of staff relocations and other expenses necessary to consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of children and family service or office of temporary and disability assistance necessary to achieve this purpose and ensure continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

appropriated herein to the office of temporary and disability assistance ........ 1,200,000
-------------------
Program account subtotal .............. 29,469,000
-------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account

Maintenance undistributed
For services and expenses related to the support of health and social services programs ....................... 9,100,000
-------------------
Program account subtotal .............. 9,100,000
-------------------

Internal Service Funds / State Operations
Youth Vocational Education Account - 347
DFY Account

For services and expenses related to vocational programs at office facilities ..... 100,000
-------------------
Program account subtotal .............. 100,000
-------------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Youth Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth ....................... 1,500,000
-------------------
Program account subtotal .............. 1,500,000
-------------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
DFY Recreation and Welfare Account

For services and expenses related to youth in office facilities .................. 100,000
-------------------
Program account subtotal .............. 100,000
-------------------
### Fiduciary Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment Loan Fund for the Disabled - 307</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985</td>
<td>225,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>225,000</td>
</tr>
</tbody>
</table>

**SYSTEMS SUPPORT PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.</td>
<td>43,212,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,148,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,298,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For the non-federal share of services and expenses to operate the statewide auto-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

mated child welfare information system. Of
the total amount appropriated herein, up
to $2,400,000 may be used to facilitate
the transition of operational functions
from the contractor to the office.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
misioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vices and expenses of the human services
application support center .................. 11,016,000

For services and expenses to design and im-
plement improvements to computer opera-
tions of the office of children and family
services. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget for the
purposes defined herein. Funds available
may be used only after all available fund-
ing from other revenue sources, as deter-
mined by the director of the budget, have
been fully expended.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
misioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vices and expenses of the human services
application support center .................. 6,500,000

For the non-federal share of services and
expenses of the office of children and
family services for the continued devel-
oment of the statewide automated child
welfare information system. This appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 appropriation shall only be available upon
2 approval of an expenditure plan by the
3 director of the budget.
4 Such plan shall include, but not be neces-
5 sarily limited to: a schedule, a descrip-
6 tion and justification of development
7 activities, anticipated costs, and planned
8 levels of federal participation.
9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the bud-
12 get may, upon the advice of the com-
13 missioner of temporary and disability
14 assistance, the commissioner of children
15 and family services, and the commissioner
16 of labor, transfer or suballocate any of
17 the amounts appropriated herein, or made
18 available through interchange, to the
19 office of temporary and disability assis-
20 tance or the department of labor for ser-
21 vices and expenses of the human services
22 application support center ............... 13,250,000

24 TRAINING AND DEVELOPMENT PROGRAM .................... 164,327,000
25
26 General Fund / State Operations
27 State Purposes Account - 003

28 Maintenance undistributed
29 For the non-federal share of training
30 contracts, including but not limited to,
31 child welfare, public assistance and
32 medical assistance training contracts with
33 not-for-profit agencies or other govern-
34 mental entities. Funds may only be made
35 available upon approval of an expenditure
36 plan by the director of the budget and
37 pursuant to a cost allocation plan submit-
38 ted to and approved by the department of
39 health and human services or any other
40 applicable federal agency. Funds available
41 under this appropriation may be used only
42 after all available funding from other
43 revenue sources, as determined by the
44 director of the budget and including, but
45 not limited to the special revenue funds -
46 other office of children and family
47 services training, management and evalu-
48 ation account and the special revenue -
other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose .................................................. 6,194,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by
the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ...................................... 3,806,000

Program account subtotal ............... 10,000,000

General Fund / Aid to Localities Local Assistance Account - 001

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 1999-2000 ........................ 5,000,000
Program account subtotal .................. 5,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the training and development program.
For the grant period October 1, 1998 to September 30, 1999 ........................ 22,000,000
For the grant period October 1, 1999 to September 30, 2000 ........................ 22,000,000
Program fund subtotal .................. 44,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children
and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 7,334,500
For the grant period October 1, 1999 to
September 30, 2000 ....................... 7,334,500
---------------
Program fund subtotal .................. 14,669,000
---------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the
training and development program. Funds
appropriated herein shall be available for
the services and expenses of food stamp
program training activities provided by
the office of children and family services
on behalf of the office of temporary and
disability assistance pursuant to an
agreement approved by the director of the
budget.
1 For the grant period October 1, 1998 to
2 September 30, 1999 .........................  4,000,000
3 For the grant period October 1, 1999 to
4 September 30, 2000 .........................  4,000,000

5 Program account subtotal .................. 8,000,000

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal USDA-Food and Nutrition Services Fund - 261
8 Federal Food and Nutrition Services Account

11 For reimbursement to local social services
12 districts for training expenses associated
13 with the food stamp program.
14 Funds appropriated herein shall be available
15 for aid to municipalities and for payments
16 to the federal government for expenditures
17 made pursuant to social services law and
18 the state plan for individual and family
19 grant program under the disaster relief
21 Such funds are to be available for payment
22 of aid heretofore accrued or hereafter to
23 accrue to municipalities. Subject to the
24 approval of the director of the budget,
25 such funds shall be available to the
26 office net of disallowances, refunds,
27 reimbursements, and credits.
28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be increased or decreased by interchange
31 with any other appropriation or with any
32 other item or items within the amounts
33 appropriated within the department of
34 family assistance, office of temporary and
35 disability assistance and office of chil-
36 dren and family services federal funds -
37 local assistance account with the approval
38 of the director of the budget who shall
39 file such approval with the department of
40 audit and control and copies thereof with
41 the chairman of the senate finance commit-
42 tee and the chairman of the assembly ways
43 and means committee.

44 For the grant period October 1, 1998 to
45 September 30, 1999 ......................... 4,579,000
For the grant period October 1, 1999 to
September 30, 2000 ........................ 4,579,000
- --------------
Program account subtotal ............... 9,158,000
- --------------
Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For services and expenses related to the
training and development program.
For the grant period October 1, 1998 to
September 30, 1999 ........................ 6,000,000
For the grant period October 1, 1999 to
September 30, 2000 ........................ 6,000,000
- --------------
Program fund subtotal .................. 12,000,000
- --------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account
Maintenance undistributed
For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. An addi-
tional $600,000 of the amount appropriated
herein shall be suballocated to the office
of temporary and disability assistance and
shall be used to support the personal
service and related nonpersonal service
costs of corrective action staff. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget ........................ 4,000,000
- --------------
Program account subtotal ............... 4,000,000
- --------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the training and development program.</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director.</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Multiagency Training Contract Account</td>
<td>50,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and non-personal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

Maintenance Undistributed

For services and expenses related to the operation of the training and development program, including, but not limited to, personal service, fringe benefits and non-personal service. To the extent that such costs are incurred through payment from this appropriation, the program shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. | 50,000,000   |
| Program account subtotal                                                     | 50,000,000   |
### Enterprise Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Training Materials Account</td>
<td></td>
</tr>
</tbody>
</table>

**Maintenance undistributed**

For services and expenses related to publication and sale of training materials ... 200,000

Program account subtotal ............... 200,000

---

### Family and Children's Services Program

#### General Fund / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>18,121,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>15,156,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 33,277,000
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for reimbursement of social services district expenditures for the provision and administration of the
following family and children's services: foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; preventive services; and adoption services other than adoption subsidies. Of the amounts appropriated herein, state reimbursement to each social services district to cover the costs of those district expenditures for all such family and children's services shall be limited to the district's allocation, herein referred to as the district’s family and children’s services block grant allocation. Such allocation shall be based on the district's claiming history and other factors and shall be subject to the approval of the director of the budget. A social services district, in accordance with a managed care plan approved by the office of children and family services, may delegate responsibility for case management services and/or use payment mechanisms other than the reimbursement rates established by the office of children and family services pursuant to applicable statute. The office of children and family services, with the approval of the director of the budget, may reduce a district’s block grant allocation by the state share decrease related to federal retroactive reimbursement for such family and children’s services. The office, with the approval of the director of the budget, shall reduce a district’s block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law. The state shall not be responsible for reimbursing social services districts for any portion of any federal or state sanctions or disallowances taken under federal or state law for
such family and children’s services when such sanctions or disallowances result from the failure of the social services districts to comply with federal or state funding requirements including, but not limited to, failure to document eligibility for federal or state funds in the case record, unless such sanctions or disallowances result solely from the districts following written instructions from the state regarding the filing of such claims; provided, however, that this provision shall be deemed to apply both prospectively and retrospectively regardless of whether such sanctions or disallowances were taken and/or are for services provided or claims made prior to, on or after July 1, 1995; provided, further, however, that the office of children and family services shall suspend taking state sanctions against a social services district for violations of the provisions of section 153-d of the social services law for services provided from January 1, 1994 and thereafter and shall discontinue collecting and collating data from its computer systems and reporting on each social services district’s compliance with such section during the suspension period. Nothing herein shall preclude the office from continuing during the suspension period to conduct the monitoring activities authorized under other sections of the social services law.

Funds appropriated herein may be used as the state share for federal title IV-B subpart 2 funds to the extent that such match is determined jointly by the office and the director of the budget to be not otherwise available and to the extent permitted by federal law and regulations.

Of the amount appropriated herein, $7,400,000 shall be set aside for approved social services district expenditures for congregate foster care services; of such amount $6,400,000 shall be available for approved expenditures by the city of New York and the remainder shall be available for approved expenditures by social services districts outside of the city of New York based on each such district's
proportionate share of the family and
children's services block grant.
Notwithstanding any other provision of law,
of the amounts appropriated herein, up to
$15,000,000 shall be separately allocated
pursuant to a formula and guidelines de-
developed by the office of children and fam-
ily services and approved by the director
of the budget to each social services
district that submits and receives ap-
proval from the office of children and
family services of a district plan to use
such funds to provide increases in the
amounts the district contracts to reim-
burse foster care agencies and/or pre-
ventive services agencies by up to 2.5
percent above the rates or amounts the
district contracted to pay for such ser-
vices provided from July 1, 1998 to June
30, 1999 or the most recent 12 month
contract period and/or to make payments to
one or more foster care agencies for
renovations to residential programs neces-
sary, as determined by the office, for
such a program to comply with applicable
state and local fire and/or other safety
requirements ...................................... 536,500,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available for reimbursement of 65 percent of social services districts child protective services expenditures incurred on or after October 1, 1998, after first deducting therefrom any federal funds properly received or to be received on account thereof ......... 70,000,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) or any other provision of federal or state law requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services. Such plan shall be submitted for approval to the director of the budget no later than 30 days following enactment of a chapter of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and all adult household members. Of the amounts appropriated herein, up to $7,500,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities family and children's services block grant allocation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commis-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund – aid to localities family and children's services block grant appropriation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services and any other federal or state agency identified by the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the
amounts appropriated herein, up to $1,500,000 may be transferred from this appropriation to the credit of the division of criminal justice services general fund - state purposes account for services and expenses of implementing provisions of a chapter of the laws of 1999 relating to criminal record checks of foster parents, prospective adoptive parents, and adult household members. Of the amounts appropriated herein, up to $946,000 shall be available for transfer to the credit of the office of children and family services general fund - state purposes account for the non-federal share of establishing a fingerprint processing unit. Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ............... 9,946,000 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 (P.L. 105-89). Funds appropriated herein shall be made available in accordance with
a plan to be developed by the commissioner
of the office of children and family ser-
vices. Such plan shall be submitted for
approval to the director of the budget no
later than 30 days following enactment of
this act or any chapter of the laws of
1999 enacted to comply with the adoption
and safe families act of 1997 (P.L. 105-8
9). Of the amounts appropriated herein,
up to $1,600,000 shall be available for
transportation and related costs of
juvenile delinquents attending additional
statutorily required family court hearings
held in compliance with the federal adop-
tion and safe families act. Reimbursement
from these funds shall be separate from
and in addition to the allocation received
by the local social services district from
the office of children and family services
general fund - aid to localities family
and children’s services block grant al-
location. Notwithstanding section 153,
153-i, and section 368-a of the social
services law or any other inconsistent
provision of law, the commissioner of the
office of children and family services
shall reimburse the non-federal share of
local social services district costs of
providing such transportation or, subject
to an agreement with the local social
services district, provide such payments
directly to voluntary agencies. The com-
missioner of the office of children and
family services shall reimburse local so-
cial services district costs at an amount
not to exceed 50 percent of the non-
federal share of such costs. Upon making
payment to a voluntary agency pursuant to
this provision, the commissioner of the
office of children and family services
shall reduce payments made to the local
social services district having custody of
the child by one-half of the non-federal
share of such payments and the federal
share of such payment and take steps
necessary to ensure the receipt of any
federal funding for such costs. A portion
of this amount may be transferred to the
credit of the office of children and
family services general fund - state pur-
poses account to fully reimburse any state
costs of transporting juvenile delinquents
to additional hearings. Such transfer
shall only be made upon approval by the
director of the budget of a plan that
identifies projected state and local costs
and proposes a methodology for reimbursing
such costs based solely on actual ex-
penditures for the intended purpose. Of
the amounts appropriated herein, up to
$860,000, or so much thereof as shall be
necessary, may be available for costs of
implementing the federal adoption and safe
families act including, but not limited
to, training of state and local social
services district staff provided through
contracts administered by the office of
children and family services or admin-
istered by local social services districts
and for additional costs of the office of
children and family services of conducting
administrative hearings requested by pro-
spective adoptive parents following denial
of an application to adopt a child solely
because the primary residence of the
applicant was not located in the same geo-
graphical location as the residence of the
child. Notwithstanding any contrary pro-
vision of law, amounts appropriated herein
may, subject to the approval of the direc-
tor of the budget, be transferred to the
credit of the office of children and fam-
ily services general fund - state purposes
account if deemed by the director of the
budget to be necessary for compliance with
federal law. The commissioner of the of-
fice of children and family services shall
reduce, or shall request that the commis-
sioner of the office of temporary and
disability assistance reduce, reimburse-
ment otherwise payable to local social
services districts in an amount equal to
one-half of the non-federal share of such
payments provided that such reduction in
claims reflects actual expenditures made
on behalf of each local social services
district to capture the local share of
such costs. Amounts appropriated herein
may, subject to the director of the
budget, be interchanged or transferred
with any other appropriation of the office
of children and family services or the
office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ................ 2,460,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.
The amount hereby appropriated is to be available for payment of aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Notwithstanding subdivision 1 of section 453-a of the social services law, of the amount herein appropriated, up to $1,000,000 shall be available for reimbursement of 75 percent of local social service districts expenditures for payments made in accordance with subdivisions 2, 4, 5 and 6 of section 453-a of the social services law for nonrecurring adoption expenses incurred by or on behalf of the adoptive parents of a hard to place child, as defined in paragraph (a) or (b) of subdivision 3 of section 451 of the social services law, when such expenses are incurred in connection with the adoption of the child through an authorized agency.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987.

115,000,000

For services and expenses for foster care, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received.

250,000

For services and expenses of certain local or regional fatality review teams approved by the office of children and family services.
services for the purpose of investigating
the death of children .................... 300,000
For services and expenses of certain local
or regional multidisciplinary investi-
gation teams approved by the office of
children and family services for the
purpose of investigating reports of
suspected child abuse or maltreatment .... 500,000
The money hereby appropriated is to be
available for payment of state aid hereo-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000  

For services and expenses of medical care  
for foster children. The amount appropriated herein shall be available for transfer to the medical assistance program for such services and expenses ............... 27,020,000  

For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy.  
Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.  
Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget.  
Of the amount appropriated herein, $2,000,000 shall be set aside for services and expenses of programs addressing prevention of out-of-wedlock pregnancy ..... 9,670,000  

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.  
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.

Notwithstanding any other provision of law
to the contrary, the amount appropriated
herein shall be available for 50 percent
reimbursement for local expenditures for
maintenance of handicapped children placed
by school districts pursuant to article 89
of the education law ..................... 29,000,000

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state health commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments. Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates ............ 5,562,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses for the development of integrated programs for children and youth .................. 1,500,000

For services and expenses of the youth enterprise program ............... 1,000,000

For payment of state aid for calendar year 1999 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ............ 40,000,000

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation,
youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

needed services for the operation of pro-
grams to prevent juvenile delinquency and
promote youth development, and through an
allocation to public agencies where it is
documented that private not-for-profit
agencies are not available to provide such
services.

Moneys shall be made available to community
agencies in cities with populations
greater than 300,000 and to community
agencies statewide ....................... 10,420,500

For services and expenses related to youth
delinquency prevention programs ............ 2,500,000

For payment of state aid for programs for
the provision of services to runaway and
homeless youth pursuant to subdivisions 2,
3 and 4 of section 420 of the executive
law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and
homeless youth act for the provision of
transitional independent living support
services and the establishment and opera-
tion of young adult shelters for youth
between the ages of 16 and 21; the office
of children and family services shall not
reimburse any claims unless they are
submitted within 12 months of the calendar
quarter in which the claimed service or
services were delivered. No expenditures
shall be made from this appropriation
until an annual expenditure plan is
approved by the director of the budget and
a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee .................................. 5,313,700

For services and expenses related to reduc-
ing office of children and family services
institutional placements .................... 1,500,000

For services and expenses, provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility ............................. 1,000,000

For services and expenses related to the
advantage schools program, subject to the
approval of an expenditure plan by the di-
rector of the budget. Of the amount appro-
appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions ...................... 10,000,000

For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
 orderly and prompt payment of providers
under section 367-b of the social services
law .................................. 36,000,000
For services for the prevention of domestic
violence and the expenses related thereto.
Any federal funds applicable to expendi-
tures made as a result of this appropri-
ation may be made available to the office
or its contractors .................. 150,000
For services and expenses of the home visit-
ing and other family preservation and
support services programs previously
supported by funds provided under subpart
2 of title IV-B of the federal social
security act .......................... 6,200,000
Program account subtotal .......... 951,652,900
---------
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account
For services and expenses related to admin-
istering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
For the grant period October 1, 1998 to
September 30, 1999 .................. 6,000,000
<table>
<thead>
<tr>
<th></th>
<th>For the grant period October 1, 1999 to September 30, 2000</th>
<th>6,000,000</th>
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<tbody>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>12,000,000</td>
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<tr>
<td>5</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
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<tr>
<td>6</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
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<td>7</td>
<td>Youth Rehabilitation Account</td>
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<td>9</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.</td>
<td></td>
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<tr>
<td>14</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,500,000</td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89). To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided</td>
<td></td>
</tr>
</tbody>
</table>
under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vice and expenses of the human services
application support center.

For the grant period October 1, 1998 to
September 30, 1999 ........................ 357,500,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 357,500,000

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For services and expenses of the temporary
assistance and needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996,
and chapter 436 of the laws of 1997 enact-
ing welfare reform. The amount of federal
temporary assistance for needy families
block grant funds appropriated herein
shall be available for transfer to the ti-
tle XX social services block grant without
requiring any other transfer to funds to
any other block grant. All such funds
shall be used to provide eligible title XX
social services to children or their
families whose income is less than 200
percent of the official income poverty
line (as defined by the federal office of
management and budget, and revised annual-
ly in accordance with section 673 (2) of
the federal omnibus budget reconciliation
act of 1981) applicable to the family size
involved. Notwithstanding any inconsistent
provision of section 153 of the social
services law, or any other inconsistent
provision of law, of the $244,000,000,
$100,800,000 shall be used to provide
state reimbursement to social services
districts for the first eligible disburse-
ments that occur on or after April 1, 1999
and which otherwise could be reimbursed in
the office of children and family services
general fund - aid to localities family
and children’s services block grant appro-
priation. Notwithstanding any other incon-
sistent provision of law, upon their
occurrence, all such disbursements against
such $100,800,000 shall immediately reduce
the amount appropriated in the office of
children and family services general fund
aid to localities family and children’s
services block grant appropriation by an
equivalent amount, and the portion of such
general fund appropriation so affected
shall have no further force or effect. In
reimbursing such social services district
disbursements, the commissioner of the of-
office of children and family services shall
divide the $100,800,000 proportionately
among districts using the same proportions
that govern allocation of state funding in
the family and children’s services block
grant appropriation unless such commis-
sioner determines that an alternative
procedure is fiscally or administratively
preferable, and may reallocate a portion
of such $100,800,000 among social services
districts if necessary and in a manner
designed to preserve federal financial
participation or increase reimbursement to
social services districts; provided, how-
ever, neither such alternative procedure
nor such reallocation may result in an
unreimbursed cost increase in any social
services district; provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts combined to result in a
$100,800,000 reduction in the amount
appropriated in the general – aid to lo-
calities budget to support state costs in
the office of children and family services
general fund – aid to localities family
and children block grant appropriation
using either an alternative procedure or
reallocation, then a social services dis-
trict may use any of its remaining allo-
cation of these funds for other title XX
eligible services and any disbursement of
such funds for such costs shall imme-
diately reduce the amount appropriated in
the office of children and family services
general fund – aid to localities budget to
support state reimbursement to such dis-
trict for such costs by an equal amount
and the portion of such general fund ap-
propriation so affected shall have no
further force or effect. Of the funds
appropriated herein, $131,800,000 shall be
made available to social services dis-
tricts to provide eligible title XX social
services in accordance with the provisions
of the federal social security act and of
this chapter. The $131,800,000 shall be
allocated among social services districts
in accordance with the proportions that
govern allocation of state funding in the
office of children and family services
general fund - aid to localities family
and children’s services block grant ap-
propriation in the state fiscal year com-
mencing April 1, 1999. Of the funds
appropriated herein, the sum of $8,400,000
shall be available for additional title XX
services. Such funds shall be distributed
to social services districts in accordance
with the formula for the state family and
children’s services block grant. Of the
funds appropriated herein, up to
$3,000,000 shall be available, and to the
extent permitted by federal law, may be
directly transferred to the state depart-
ment of health for additional services and
expenses provided to pregnant women, in-
fants, and children for persons in receipt
of special supplemental program for women,
infant and children and also in receipt of
federal temporary assistance for needy
families. Prior to expenditure of funds
appropriated herein, the commissioner of
the office of children and family services
shall consult with the commissioner of the
office of temporary and disability assis-
tance to determine the availability of
such funding and to request that the com-
missioner of the office of temporary and
disability assistance take necessary steps
to notify the department of health and
human services of the transfer of funding
for purposes contained herein ............ 244,000,000
Program fund subtotal ................. 959,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses for supportive
social services provided pursuant to title
XX of the federal social security act.
The moneys hereby appropriated for the provision of children and family services and local training shall be apportioned by the commissioner of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $95,000,000 shall be allocated to social services districts solely for reimbursement of expenditures for child protective services pursuant to an allocation plan developed by the office and approved by the division of the budget based on each district's claims for such services under the title XX block grant and the emergency assistance to needy families with children program during federal fiscal year 1995-96 or any other twelve-month period, as adjusted by the applicable cost allocation methodology and net of any retroactive payments; provided, however, that if the office determines that the total amount of a social services district's claims for child protective services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may authorize the district to use these funds for other allowable claims; and provided further, however, that the amount of title XX funds that a particular social services district must use for child protective services will be reduced dollar for dollar by the amount such district claims to and receives reimbursement for child protective services under the emergency assistance for needy families with children program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 100,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 100,000,000

Program fund subtotal .................. 200,000,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000  

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 Youth Projects Account  

4 For services and expenses related to  
5 studies, research, demonstration projects  
6 and other activities in accordance with  
7 articles 19-G and 19-H of the executive  
8 law.  

9 For the grant period October 1, 1998 to  
10 September 30, 1999 ....................... 900,000  
11 For the grant period October 1, 1999 to  
12 September 30, 2000 ....................... 900,000  
13  
14 Program account subtotal ............... 1,800,000  
15  

16 Special Revenue Funds - Other / State Operations  
17 Miscellaneous Special Revenue Fund - 339  
18 State Central Register Account  

19 Maintenance undistributed  
20 For services and expenses related to admin-  
21 istration of the state central register  
22  
23 employment screening activities .......... 440,000  
24  
25 Program account subtotal ............... 440,000  
26  

27 Special Revenue Funds - Other / State Operations  
28 Miscellaneous Special Revenue Fund - 339  
29 Foster Care Savings Offset Account  

30 Maintenance undistributed  
31 For services and expenses of foster care  
32  
33 prevention and adoption initiatives ...... 316,000  
34  
35 Program account subtotal ............... 316,000  
36  

37 Special Revenue Funds - Other / Aid to Localities  
38 Miscellaneous Special Revenue Fund - 339  
39 Local District Cap Savings Account  

40 For services and expenses relating to ap-  
41 proved local delinquency prevention and  
42 youth development programs and aftercare
and independent living services pursuant to plans approved by the office and approved by the director of the budget ..... 6,000,000

Program account subtotal ............... 6,000,000

Special Revenue - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services Account

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget ........................................ 15,000,000

Program account subtotal .................. 15,000,000

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account

For services and expenses related to the administration and operation of youth employment and training programs .......... 200,000

Program account subtotal .................. 200,000

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Children and Family Trust Fund

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law, as amended by chapter 57 of the laws of 1985 ................... 3,530,000

Program fund subtotal .................... 3,530,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 CHILD CARE PROGRAM ....................................... 798,644,000

3 General Fund / State Operations
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the bud-
8 get may, upon the advice of the com-
9 missioner of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropria-
13 tion within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohib-
16 ited or otherwise restricted by law.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the bud-
10 get may, upon the advice of the com-
11 missioner of temporary and disability
12 assistance, the commissioner of children
13 and family services, and the commissioner
14 of labor, transfer or suballocate any of
15 the amounts appropriated herein, or made
16 available through interchange, to the
17 office of temporary and disability assis-
18 tance or the department of labor for ser-
19 vices and expenses of the human services
20 application support center.

31 Personal service ................................. 2,836,000
32 Nonpersonal service .......................... 942,000
33 ---------------------------
34 Program account subtotal ............... 3,778,000
35 ---------------------------

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements and credits.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account including any federal funds transferred from the office of children and family services federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, shall constitute the state block grant for child
The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office.
according to an allocation plan developed
by the office and approved by the director
of the budget. The allocation plan shall
be based, at least in part, on historical
costs and on the availability and cost of,
and the need for, child care assistance in
each social services district. Annual
allocations shall be made on a federal
fiscal year basis. Reimbursement under the
block grant to a social services district
for its expenditures for child care assis-
tance shall be available for 75 percent of
the district's expenditures for child care
assistance provided to those families in
receipt of public assistance which are
eligible for child care assistance under
this title and for 100 percent of the
district's expenditures for other eligible
families; provided, however, that such
reimbursement shall be limited to the
district's annual state block grant
allocation. A district's block grant allo-
cation for a particular federal fiscal
year is available only for child care
assistance expenditures made during that
federal fiscal year and which are claimed
by March 31 of the year immediately
following the end of that federal fiscal
year. Any portion of a social services
district's block grant allocation for a
particular federal fiscal year that is not
claimed by such district by March 31 of
the year immediately following the end of
that federal fiscal year shall be added to
that social services district's block
grant allocation for the next federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance
and relevant health and safety information
to all public assistance recipients who
voluntarily choose to provide child care
assistance as part of their work activ-
ities or as community service under title
9-B of article 5 of the social services
law.

Each social services district shall maintain
the amount of local funds expended for
child care assistance under the child care
block grant at a level equal to or greater
than the amount the district expended
under title IV-A of the federal social
security act, the federal child care
development block grant and the state
low-income day care program for child care
assistance during federal fiscal year
1995. Notwithstanding any other provision
of law, each district's claims submitted
under the state block grant for child care
will be processed in a manner that
maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ....... 96,066,000

Program account subtotal ............... 96,066,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to admin-
istering activities under the child care
and development block grant.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vices and expenses of the human services
application support center.
1 For the grant period October 1, 1998 to
2 September 30, 1999 ......................... 5,400,000
3 For the grant period October 1, 1999 to
4 September 30, 2000 ......................... 5,400,000
5 Program account subtotal .................. 10,800,000

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health and Human Services Fund - 265
10 Federal Day Care Account

11 Notwithstanding any inconsistent provision
12 of law, in lieu of advances authorized by
13 section 153 of the social services law, or
14 advances of federal funds otherwise due to
15 the local districts for programs provided
16 under the federal social security act,
17 funds herein appropriated, in amounts
18 certified by the state commissioner or the
19 state commissioner of health as due from
20 local social services districts each month
21 as their share of payments made pursuant
22 to section 367-b of the social services
23 law may be set aside by the state comp-
24 troller in an interest-bearing account
25 with such interest accruing to the credit
26 of the locality in order to ensure the
27 orderly and prompt payment of providers
28 under section 367-b of the social services
29 law.
30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to social services law and
34 the state plan for individual and family
35 grant program under the disaster relief
37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.
44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation or with any
48 other item or items within the amounts
49 appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any federal funds transferred from the
office of children and family services
federal health education and human ser-
dices fund - 265 appropriating federal
temporary assistance for needy families
block grant funds and, upon approval of
the director of the budget, transfer of
federal 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program, in combination with the
money appropriated in the general fund /
aid to localities local assistance account
- 001, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. The
state block grant for child care shall be
divided into two parts pursuant to a plan
developed by the office and approved by
the director of the budget. One part shall
be retained by the state to provide child
care assistance on a statewide basis to
special groups and for activities to
increase the availability and/or quality
of child care programs; provided however,
that up to $5,000,000 of this amount may
be set aside for child care resource and
referral programs funded under title 5-B
of article 6 of the social services law.
Such child care resource and referral
programs shall meet additional performance
standards developed by the office of chil-
dren and family services including but not
limited to: increasing the number of child
care placements for persons who are at or
below 200 percent of the state income
standard with emphasis on placements
supporting local efforts in meeting feder-
al and state work participation require-
ments, increasing technical assistance to
to all modalities of legal child care to
persons who are at or below 200 percent of
the state income standard, including the
provision of training to assist providers
in meeting child care standards or regula-
tory requirements, and creating new child
care opportunities, and assisting social
services districts in assessing and
responding to child care needs for persons
at or below 200 percent of the state
income standard. The office shall have the
authority to withhold funds from those
agencies which do not meet performance
standards. Agencies whose funds are with-
held may have funds restored upon achiev-
ing performance standards. The other part
shall be allocated to social services
districts to provide child care assistance
to families receiving assistance and to
such other low-income families as the
office of children and family services
determines to be eligible for such
services. The part of the block grant that
is determined to be available to social
services districts for child care assist-
ance shall be apportioned among the social
services districts by the office according
to the allocation plan developed by the
office and approved by the director of the
budget. The allocation plan shall be
based, at least in part, on historical
costs and on the availability and cost of,
and the need for, child care assistance in
each social services district. Annual
allocations shall be made on a federal
fiscal year basis. Reimbursement under the
block grant to a social services district
for its expenditures for child care
assistance shall be available for 75
percent of the district's expenditures for
child care assistance provided to those
families in receipt of public assistance
which are eligible for child care assist-
ance under this title and for 100 percent
of the district's expenditures for other
eligible families; provided, however, that
such reimbursement shall be limited to the
district's annual state block grant allo-
cation. A district's block grant allo-
cation for a particular federal fiscal year
is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure,
certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

For the grant period October 1, 1998 to September 30, 1999 ....................... 150,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 150,000,000

Program account subtotal ............... 300,000,000

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of
children and family services federal funds
- local assistance account with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
For services and expenses of the temporary
assistance for needy families block grant
program and other eligible expenses pur-
suant to the federal social security act
and federal personal responsibility and
work opportunity reconciliation act of
1996 enacting comprehensive welfare re-
form, provided that the director of the
budget does not determine that such use of
funds can be expected to have the effect
of increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement in which
event the office shall transfer or subal-
locate amounts appropriated herein to the
office of temporary and disability assis-
tance in such amounts as may be determined
necessary by the director of the budget.
Of the federal temporary assistance for
needy families block grant funds ap-
propriated herein, the sum of $178,000,000
shall be available for transfer to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement of eligible child care costs provided to children eligible for emergency assistance for families incurred by social services districts with a population in excess of 2,000,000 persons. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein ....................... 188,000,000

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Of the federal temporary assistance for
needy families block grant funds appropri-
at ed herein, the sum of $200,000,000 shall
be available for transfer to the federal
block grant fund-265, federal day care
account for child care assistance and
activities to improve the availability
and/or quality of child care programs.
Such funds may be transferred at such
times and in such amounts as determined by
the commissioner of children and family
services subject to the approval of the
director of the budget, provided that the
director of the budget does not determine
that such use of funds can be expected to
have the effect of increasing qualified
state expenditures under paragraph 7 of
subdivision (a) of section 409 of the
federal social security act above the min-
imum applicable federal maintenance of
effort requirement in which event the
office shall transfer or suballocate
amounts appropriated herein to the office
of temporary and disability assistance in
such amounts as may be determined neces-
sary by the director of the budget. Of the
amount available, $175,000,000 shall be
apportioned to social services districts
to provide child care assistance to fam-
ilies eligible to receive such assistance
under section 410-w of the social services
law in accordance with the provisions on
the use of funds set forth in section 410-
x of such law. Each district’s multi-year
apportionment shall be determined accord-
ing to an allocation plan developed by the
office of children and family services and
approved by the director of the budget.
The allocation plan shall be based, at
least in part, on historical costs and on
the availability and cost of and need for
child care assistance in each social ser-
vice district. Notwithstanding any other
provision of law, these funds shall be
available for reimbursement of allowable
child care assistance claims made on or
before March 31, 2003 for services pro-
vided from October 1, 1999 through Sep-
tember 30, 2002. During each of the ap-
plicable federal fiscal years, a social
services district may access the funds in
its apportionment only after it has fully
expended its entire amount allocated to it
for that federal fiscal year from the
state block grant for child care and has
expended local funds for child care as-
sistance under the state block grant for
child care at a level equal to the amount
the district expended for child care
assistance under title IV-A of the federal
social security act, the federal child
care development block grant and the state
low-income day care program during federal
fiscal year 1995 and the district has
submitted and received approval from the
office of children and family services of
an amendment to the districts consolidated
services plan indicating the amount of
reserve funds requested and the need for
and intended use of such funds. The
remaining $25,000,000 of this amount shall
be available pursuant to a request for
proposals, for contracts, grants and loans
to social services districts and other
entities such as community-based organiza-
tions, not-for-profit service providers
and other human services organizations for
start-up costs and other child care
capacity-building expenditures; provided,
however, such funds may not be used for
capital projects, acquisition of buildings
or property, or major renovations to
buildings. Awards shall take into consideration local matching funds. Such awards shall be subject to the approval of the commissioner of children and family services and the director of the budget. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein ................... 200,000,000

Program fund subtotal .................. 388,000,000

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YOUTH FACILITIES PROGRAM ................................. 134,434,000

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For services and expenses for the youth facilities program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Program account subtotal ............... 133,834,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>$300,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DFY Energy Efficient Rebate Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to energy conservation and efficiency projects</td>
<td>$300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$300,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>$25,000</td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Products Account</td>
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</tr>
<tr>
<td>For services and expenses related to operations of the office of children and family services</td>
<td>$25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$25,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>$275,000</td>
</tr>
<tr>
<td>Youth Commissary Fund - 324</td>
<td></td>
</tr>
<tr>
<td>DFY Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility commissary supplies</td>
<td>$275,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$275,000</td>
</tr>
<tr>
<td>COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED</td>
<td>$38,842,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act</td>
<td>$7,042,000</td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind and visually handicapped, including, but not limited to,</td>
<td></td>
</tr>
</tbody>
</table>
supportive services for blind and visually
handicapped children and blind and visually
handicapped elderly persons ........... 1,900,000

Program account subtotal .............. 8,942,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the
commission for the blind and visually
handicapped, including transfer or suballoca
tion to other state agencies.

For the grant period October 1, 1998 to
September 30, 1999 ...................... 14,000,000
For the grant period October 1, 1999 to
September 30, 2000 ...................... 14,000,000

Program account subtotal .............. 28,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

Maintenance undistributed
For services and expenses of programs that
support the blind and visually handi-
capped, including, but not limited to,
supportive services for blind and visually
handicapped children and elderly persons.
No expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget ....................... 500,000

Program account subtotal .............. 500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH-Vending Stand Account

Maintenance undistributed
For services and expenses related to the
vending stand program and pension plan,
including sub-allocation to other state
agencies, and establishing food service
sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget 1,375,000

Program account subtotal 1,375,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH Gifts and Bequests Account

Maintenance undistributed
For services and expenses related to the commission for the blind and visually handicapped 25,000

Program account subtotal 25,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 0

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center (37,233,000)

Program account subtotal (37,233,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Administrative Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>Social Services Income Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed for administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.</td>
<td>37,233,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,233,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,406,168,900</td>
</tr>
</tbody>
</table>
SYSTEMS SUPPORT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of a statewide automated child welfare information system. A portion of the amount herein appropriated, subject to the approval of the director of the budget, may be transferred to the credit of the general fund - state purposes account for the services and community development program or the systems support program to support costs related to administering contracts for the development of this system. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center...

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses, including but not limited to telecommunications upgrades, training, personal service and related costs, for the state central register of child abuse and maltreatment and for implementation of chapter 12 of the laws of 1996. Such funds shall only be made available upon the approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center...

4,650,000 ........................................... (re. $4,650,000)
The appropriation made by chapter 56, section 1, of the laws of 1997, is amended and reappropriated to read:

Notwithstanding any other provision of law, the amount herein may be increased or decreased by interchange with any other appropriation within the office of children and family services with the approval of the director of the budget, who shall file such approval with the office of the state comptroller and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses, including training, systems upgrades, personal service and related costs, for implementation of chapter 12 of the laws of 1996. Such funds shall be made available subject to the approval of the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center...

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1998:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose ... 10,000,000 ...... (re. $6,194,000)

By chapter 56, section 1, of the laws of 1997:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available pursuant to a cost
allocation plan approved by the department of health and human
services or any other applicable federal agency. Funds available
under this appropriation may be used only after all available fund-
ing from other revenue sources, as determined by the director of the
budget and including, but not limited to the special revenue funds -
other office of children and family services training, management
and evaluation account and the special revenue - other office of
children and family services state match account have been fully
expended. This appropriation shall only be available for payment of
contractual obligations and may not be interchanged or transferred
for any other program or purpose ... 10,000,000 ... (re. $4,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For state reimbursement to local social services districts for train-
ing expenses associated with title IV-a, title IV-e, title IV-d,
title IV-f and title XIX of the federal social security act or their
successor titles and programs. Funds appropriated herein shall be
available for aid to municipalities and for payments to the federal
government for expenditures made pursuant to social services law and
the state plan for individual and family grant program under the
disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of
general fund moneys for administration of child welfare, training
and development, public assistance, and food stamp programs appro-
priated in the office of children and family services and the office
of temporary and disability assistance, shall constitute total state
reimbursement for all local training programs in state fiscal year
1998-99

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development
program.
For the grant period October 1, 1997 to September 30, 1998 ...........
21,500,000 ........................................ (re. $21,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the training and development
program.
For the grant period October 1, 1997 to September 30, 1998 ...........
18,990,000 ........................................ (re. $15,730,000)

By chapter 53, section 1, of the laws of 1996, as transferred and
amended by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the training and development
program.
For the grant period October 1, 1996 to September 30, 1997 ...........
18,990,000 ........................................ (re. $8,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance, 
ofice of temporary and disability assistance and office of children 
and family services federal funds - local assistance account with 
the approval of the director of the budget who shall file such 
approval with the department of audit and control and copies thereof 
with the chairman of the senate finance committee and the chairman 
of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ...........
7,335,000 ........................................ (re. $6,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
7,335,000 ........................................ (re. $6,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to local social services districts for training 
expenses associated with title IV-a, title IV-e, title IV-d and 
title XIX of the federal social security act or their successor 
titles and programs.
Funds appropriated herein shall be available for aid to municipalities 
and for payments to the federal government for expenditures made 
pursuant to social services law and the state plan for individual 
and family grant program under the disaster relief act of 1974. 
Such funds are to be available for payment of aid heretofore accrued 
or hereafter to accrue to municipalities. Subject to the approval of 
the director of the budget, such funds shall be available to the 
department net of disallowances, refunds, reimbursements, and cred-
its. Notwithstanding any inconsistent provision of law, the money 
hereby appropriated may be increased or decreased by interchange 
with any other appropriation within the department of family assist-
ance, office of children and family services with the approval of 
the director of the budget, who shall file such approval with the 
department of audit and control and copies thereof with the chairman 
of the senate finance committee and the chairman of the assembly 
ways and means committee.
For the grant period October 1, 1996 to September 30, 1997 ...........
3,455,500 ........................................ (re. $1,500,000)

For the grant period October 1, 1997 to September 30, 1998 ...........
3,455,500 ........................................ (re. $1,500,000)

Special Revenue Funds - Federal / State Operations 
Federal USDA-Food and Nutrition Services Fund - 261 
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development 
program. Funds appropriated herein shall be available for the 
services and expenses of food stamp program training activities 
provided by the office of children and family services on behalf of 
the office of temporary and disability assistance pursuant to an 
agreement approved by the director of the budget.
For the grant period October 1, 1997 to September 30, 1998 ...........
2,500,000 ........................................ (re. $2,500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ............
2,500,000 .................................................. (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the training and development
program. Funds appropriated herein shall be available for the
services and expenses of food stamp program training activities
provided by the office of children and family services on behalf of
the office of temporary and disability assistance pursuant to an
agreement approved by the director of the budget.

For the grant period October 1, 1996 to September 30, 1997 ............
490,000 .................................................. (re. $250,000)

For the grant period October 1, 1997 to September 30, 1998 ............
490,000 .................................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training
expenses associated with the food stamp program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ............
4,578,500 .................................................. (re. $4,000,000)

For the grant period October 1, 1998 to September 30, 1999 ............
4,578,500 .................................................. (re. $4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development
program.
**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000**

1. For the grant period October 1, 1997 to September 30, 1998 ............
   
   4,500,000 ......................................... (re. $3,000,000)

3. For the grant period October 1, 1998 to September 30, 1999 ............
   
   4,500,000 ......................................... (re. $3,000,000)

5. Special Revenue Funds - Federal / State Operations

6. Federal Block Grant Fund - 269

7. Title XX Training Account

8. By chapter 56, section 1, of the laws of 1997:

   For services and expenses related to the training and development
   program.

   For the grant period October 1, 1996 to September 30, 1997 ............
   
   3,140,000 ......................................... (re. $1,500,000)

11. For the grant period October 1, 1997 to September 30, 1998 ............
   
   3,140,000 ......................................... (re. $1,500,000)

15. Special Revenue Funds - Other / State Operations

16. Miscellaneous Special Revenue Fund - 339

17. State Match Account

18. By chapter 53, section 1, of the laws of 1998:

   For services and expenses related to the training and development pro-
   gram. Of the amount appropriated herein, $1,500,000 may be used only
   to provide state match for federal training funds in accordance with
   an agreement with social services districts including, but not
   limited to, the city of New York. Any agreement with a social
   services district is subject to the approval of the director of the
   budget. No expenditure shall be made from this account for personal
   service costs. No expenditure shall be made from this account until
   an expenditure plan for this purpose has been approved by the
   director of the budget ... 6,500,000 .............. (re. $5,000,000)

29. [CHILDREN'S SERVICES PROGRAM]

30. FAMILY AND CHILDREN'S SERVICES PROGRAM

31. General Fund / State Operations

32. State Purposes Account - 003

33. The appropriation made by chapter 53, section 1, of the laws of 1998, is
    amended and reappropriated to read:

    [Notwithstanding section 51 of the state finance law and any other
     provision of law to the contrary, the director of the budget may,
     upon the advice of the commissioner of children and family services,
     the commissioner of temporary and disability assistance, and the
     commissioner of labor, transfer or suballocate any of the amounts
     appropriated herein, or made available herein through interchange
     with any other state operations - general fund appropriation within
     the office of children and family services, to the office of
     temporary and disability assistance for administration of welfare
     programs or to the department of labor for development and
implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Nonpersonal service] For services and expenses associated with the home based intensive supervision program under the care of the office of children and family services ... 4,450,000 .. (re. $300,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For services and expenses of certain local or regional fatality review teams approved by the office of children and family services for the purpose of investigating the death of children .......... 300,000 ............................................. (re. $300,000)
For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment ... 500,000 ........ (re. $500,000)
For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ... 9,670,000 .... (re. $6,213,000)
For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............... (re. $1,500,000)
For services and expenses of the youth enterprise program ............. 1,000,000 .................................................. (re. $1,000,000)
For payment of state aid for calendar year 1998 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ... 38,505,900 .................. (re. $38,000,000)
For services and expenses related to programs providing special delinquency prevention or other development/delinquency prevention services for youth according to the following sub-schedule. No expenditure shall be made from this appropriation until a plan has...
been approved by the director of the budget and a certificate of
approval allocating these funds has been issued by the director of
the budget ... 41,126,200 .................. (re. $41,126,200)
For additional services and expenses related to programs providing
special delinquency prevention or other development/delinquency pre-
vention services for youth. No expenditure shall be made from this
appropriation until a plan has been approved by the director of the
budget and a certificate of approval allocating these funds has been
issued by the director of the budget ... 355,000 .... (re. $355,000)
For services and expenses of the Special Delinquency Prevention pro-
gram ... 1,000,000 ............................ (re. $1,000,000)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 ............................ (re. $2,500,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budget
and copies of such certificate or any amendment thereto filed with
the state comptroller, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means com-
mittee ... 5,313,700 ............................. (re. $5,313,700)
For services and expenses related to reducing office of children and
family services institutional placements ...........................
1,500,000 ............................. (re. $1,500,000)
For services and expenses, provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility ... 1,000,000 ............................. (re. $1,000,000)
For services and expenses related to the advantage schools program. Of
the amount appropriated herein, the office of children and family
services shall allocate funds to community-based organizations
pursuant to plans developed by such organizations for youth after-
school activities that are operated in cooperation with schools,
school districts, child care, after-school, cultural and other
community-based providers. Awards to community-based organizations
shall take into consideration local matching funding, in-kind con-
tributions, funds contributed by local school districts and any
other contributions. Such plans shall be subject to the approval of
the commissioner of children and family services and the director of
the budget ... 500,000 ............................. (re. $500,000)
For supportive services and expenses for children, families and adults
through the Metropolitan New York Coordinating Council on Jewish
Poverty ... 182,000 ............................. (re. $182,000)
For supportive services and programs through Catholic Charities ...... 10,000 ..................................................... (re. $10,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ...... 9,670,000 ................................................ (re. $2,436,000)
For services and expenses related to programs providing special delinquency prevention or other development/delinquency prevention services for youth according to the following sub-schedule. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ...... 42,481,200 ................................................ (re. $30,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............................ (re. $1,498,000)
For services and expenses of the youth enterprise program ............ 1,000,000 ..................................................... (re. $1,000,000)
For payment of state aid for calendar year 1997 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ...... 36,505,900 ................................................ (re. $6,294,000)
For services and expenses related to youth delinquency prevention programs ...... 2,500,000 ..................................................... (re. $2,500,000)
For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21 ...... 5,313,700 ..................................................... (re. $4,800,000)
For services and expenses related to reducing office of children and family services institutional placements ........................... 1,500,000 ..................................................... (re. $1,425,000)
For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility... 1,000,000 .............................. (re. 5974,000)
For supportive services and expenses for children, families and adults through the Metropolitan New York Coordinating Council on Jewish Poverty... 182,000 .............................. (re. $88,000)
For supportive services and programs through Catholic Charities... 10,000 .............................. (re. $10,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of programs addressing prevention of adolescent pregnancy in accordance with the following sub-schedule... 7,670,000 .............................. (re. $735,000)

By chapter 54, section 1, of the laws of 1996, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. This appropriation shall be available for payment of state aid for services provided prior to January 1, 1997... 36,505,900 ............ (re. $10,500,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to reducing division for youth institutional placements... 1,500,000 .............................. (re. $1,435,000)
For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility... 1,000,000 .............................. (re. $890,000)
For services and expenses, including the acquisition of real property, of Circulo de la Hispanidad... 1,500,000 .............................. (re. $825,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of the adolescent pregnancy prevention services program in accordance with the following sub-schedule... 7,270,000 .............................. (re. $537,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

By chapter 53, section 1, of the laws of 1995, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For services and expenses related to reducing office of children and family services institutional placements

1,500,000 ........................................... (re. $150,000)

By chapter 53, section 1, of the laws of 1995, as amended by chapter 144, section 3, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of settlement houses according to the following sub-schedule
892,000 ............. (re. $20,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program
10,000,000 ............................ (re. $1,600,000)

For services and expenses of the adolescent pregnancy prevention services program in accordance with the following sub-schedule. A portion of this appropriation may be used to establish APPS community services projects in selected NBA sites
7,270,000 ............................................ (re. $43,000)

Funds are made available for a statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to Article 10-B of the Social Services law
600,000 ......................................... (re. $254,000)

By chapter 53, section 1, of the laws of 1994, as transferred and amended by chapter 56, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for services and expenses related to the neighborhood based alliance program to implement neighborhood based projects including, but not limited to, those authorized by article 19-L of the executive law, according to a plan authorized by the office and subject to the approval of the director of the budget, which plan shall include, but not be limited to, those requirements set forth in article 19-L of the executive law
5,500,000 ........................................... (re. $193,000)

For services and expenses related to a demonstration program to be established on four demonstration sites to provide services to economically disadvantaged adolescent fathers to improve their capacity to parent their children. Within the amounts appropriated, up to $50,000 may be used for office of children and family services costs in administering this program. The office of children and family services may transfer the funds available for administration of the program to the office of children and family services general fund, state purposes account, family and children's services
300,000 ............................................. (re. $300,000)

For services and expenses related to reducing office of children and family services institutional placements
1,500,000 ........................................... (re. $300,000)
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1 By chapter 53, section 1, of the laws of 1994, as amended by chapter 56, section 1, of the laws of 1997:
2 Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for services and expenses, subject to eligibility and program standards established by the commissioner of the office, of community youth capital construction program to be allocated according to the following sub-schedule ..................................
3 11,200,000 ........................................ (re. $3,300,000)

sub-schedule

11 Westbury ... 24,850 ........................................ (re. $24,850)
12 Glen E. Hines Memorial Center ... 336,950 .............. (re. $336,950)
13 Village of Walden ... 392,000 ........................... (re. $392,000)
14 City of Beacon ... 278,145 ............................ (re. $278,145)

15 By chapter 53, section 1, of the laws of 1993, as transferred and amended by chapter 56, section 1, of the laws of 1997:
16 For services and expenses of comprehensive community based programs addressing prevention of adolescent pregnancy and improvement of delivery of services to at-risk, pregnant/parenting adolescents pursuant to chapter 974 of the laws of 1984, as amended by chapter 30 of the laws of 1988, and pursuant to chapter 48 of the laws of 1990 ... 6,270,000 .......................... (re. $183,000)
17 For services and expenses for youth programs serving at-risk youth pursuant to a plan developed by the director of the office of children and family services and subject to the approval of the director of the budget ... 1,000,000 .......................... (re. $154,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265
Discretionary Demonstration Account

30 By chapter 53, section 1, of the laws of 1998:
31 For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
32 For the grant period October 1, 1997 to September 30, 1998 ............
33 6,000,000 .............................................. (re. $6,000,000)
34 For the grant period October 1, 1998 to September 30, 1999 ............
35 6,000,000 .............................................. (re. $6,000,000)

By chapter 56, section 1, of the laws of 1997:
38 For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
39 For the grant period October 1, 1996 to September 30, 1997 ............
40 6,000,000 .............................................. (re. $6,000,000)
41 For the grant period October 1, 1997 to September 30, 1998 ............
42 6,000,000 .............................................. (re. $6,000,000)
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1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
   2 For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
   3 For the grant period October 1, 1995 to September 30, 1996 .......... 5,297,500 ......................................... (re. $3,300,000)
   4 For the grant period October 1, 1996 to September 30, 1997 .......... 5,297,500 ......................................... (re. $3,300,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265
Youth Rehabilitation Account

13 By chapter 53, section 1, of the laws of 1998:
   14 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
   15 For the grant period October 1, 1997 to September 30, 1998 .......... 1,500,000 ......................................... (re. $1,500,000)
   16 For the grant period October 1, 1998 to September 30, 1999 .......... 1,500,000 ......................................... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

23 The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
   24 For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act.
   25 To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.
   26 Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ...........
357,410,000 ........................................... (re. $300,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
357,410,000 ........................................... (re. $350,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act. To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1996 to September 30, 1997 ...........
357,410,000 ..................................... (re. $200,000,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
357,410,000 ..................................... (re. $250,000,000)
By chapter 53, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security
act ... ......
For the grant period October 1, 1995 to September 30, 1996 ...........
350,000,000 ................................. (re. $150,000,000)
By chapter 53, section 1, of the laws of 1995, as transferred by chapter
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses provided pursuant
to title IV-a and IV-e of the federal social security act and for
services and expenses for child welfare and family preservation and family
support services provided pursuant to subparts 1 and 2 of
title IV-b of the federal social security act ... ......
For the grant period October 1, 1994 to September 30, 1995 ...........
640,000,000 ................................. (re. $100,000,000)
By chapter 53, section 1, of the laws of 1994, as transferred by chapter
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses provided pursuant
to title IV-e of the federal social security act and for services
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and expenses for child welfare and family preservation and family
support services provided pursuant to subparts 1 and 2 of title IV-b
of the federal social security act:
For the grant period October 1, 1993 to September 30, 1994 .......... 515,000,000 ......................................................... (re. $50,000,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:
For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act. The moneys
hereby appropriated for the provision of children and family
services and local training shall be apportioned by the commissioner
of children and family services to local social services districts
to reimburse local district expenditures for supportive services and
training subject to the approval of the director of the budget.
Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
XX block grant, $95,000,000 shall be allocated to social services
districts solely for reimbursement of expenditures for child
protective services pursuant to an allocation plan developed by the
office and approved by the division of the budget based on each
district's claims for such services under the title XX block grant
and the emergency assistance to needy families with children program
during federal fiscal year 1995-96 or any other twelve-month period,
as adjusted by the applicable cost allocation methodology and net of
any retroactive payments; provided, however, that if the office
determines that the total amount of a social services district's
claims for child protective services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may authorize the district to use these
funds for other allowable claims; and provided further, however,
that the amount of title XX funds that a particular social services
district must use for child protective services will be reduced
dollar for dollar by the amount such district claims to and receives
reimbursement for child protective services under the emergency
assistance for needy families with children program.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the
orderly and prompt payment of providers under section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 .........
100,000,000 ........................................ (re. $38,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
100,000,000 ........................................ (re. $100,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 1997 to September 30, 1998 .........
900,000 ............................................. (re. $900,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
900,000 ............................................. (re. $900,000)

By chapter 53, section 1, of the laws of 1998:
For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ..................... (re. $150,000)
For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ... 6,200,000 ......................... (re. $5,100,000)
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By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following sub-schedule ............
300,000 .............................................. (re. $45,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following schedule ............
375,000 .............................................. (re. $21,000)

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to regulating child day care providers including implementation of chapter 750 of the laws of 1990 as amended by chapter 394 of the laws of 1991 .........................
1,900,000 ............................................ (re. $73,000)

By chapter 53, section 1, of the laws of 1995, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For transfer to the capital construction budget to the department of family assistance, office of children and family services for the Special Day Care Services Program for additional funding for projects already identified as eligible but for which awards have not yet been made pursuant to a 1994-95 RFP process that was conducted in accordance with chapter 728 of the laws of 1994 .......
1,000,000 ........................................... (re. $938,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of training for child day care teachers and providers and for child day care registration .........................
2,605,000 ............................................. (re. $80,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to regulating child day care providers including implementation of chapter 750 of the laws of 1990 as amended by chapter 394 of the laws of 1991 .........................
1,900,000 ............................................. (re. $1,014,000)

For services and expenses related to start-up grants to not-for-profit organizations or not-for-profit corporations for the development of new child care programs ... 1,000,000 ................ (re. $74,000)

For services and expenses related to a transitional child care outreach campaign ... 250,000 ...................... (re. $14,000)
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1 By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993, and as transferred by chapter 56, section 1, of the laws of 1997:
2 For services and expenses of training for child day care teachers and
3 providers and for child day care registration ......................
4 2,605,000 ........................................... (re. $243,000)

6 By chapter 53, section 1, of the laws of 1992, as amended by chapter 793, section 6, of the laws of 1992, and as transferred by chapter 56, section 1, of the laws of 1997:
7 For grants and contracts related to training for child day care teach-
8 ers and providers and any funds remaining for 75 percent state share
9 of approved services and expenses, after first deducting any federal
10 funds applicable to expenditures made as a result of this appropri-
11 ation, related to start up grants pursuant to section 4 of chapter
12 750 of the laws of 1990 as amended by chapter 394 of the laws of
13 1991. The remaining 25 percent may be met by local governmental
14 private or inkind funds ... 2,605,000 ................ (re. $31,000)

18 By chapter 53, section 1, of the laws of 1991, as amended by chapter 53,
19 section 2, of the laws of 1995, and as transferred by chapter 56,
20 section 1, of the laws of 1997:
21 For 75 percent state share of approved services and expenses, after
22 first deducting any federal funds applicable to expenditures made as
23 a result of this appropriation, related to start up grants pursuant
24 to section 4 of chapter 750 of the laws of 1990. The remaining 25
25 percent may be met by local governmental private or in-kind funds.
26 The commissioner shall establish guidelines including, but not
27 limited to, allowable costs, and criteria for eligibility for grants
28 giving preference to those day care providers who will, to the maxi-
29 mum extent feasible, serve participants of employment and training
30 programs pursuant to the family support act of 1988 and Title 9-B of
31 Article 5 of the social services law. The commissioner shall publi-
32 cize the availability of funds. No awards shall be granted which
33 exceed $2,500 for a new family day care provider or group family day
34 care provider, or $25,000 for a new school-aged child care program
35 or $100,000 for a new day care center. Providers receiving grants
36 pursuant to this appropriation must become licensed or certified
37 before providing any services. In awarding grants, the commissioner
38 will give preference to providers who will serve participants of
39 employment and training programs pursuant to the family support act
40 of 1988 and Title 9-B of Article 5 of the social services law, providers who will to the maximum extent feasible target day care
41 services to other aid to dependent children recipients or households
42 having incomes below 200 percent of the federal poverty standard,
43 and give preference to those communities which are significantly
44 underserved by existing programs and to those programs which will
45 serve infants under 2 years ... 2,605,000 ............. (re. $8,200)
By chapter 53, section 1, of the laws of 1990, as amended by chapter 53, section 2, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:

For additional 75 percent state share of approved services and expenses, after first deducting any federal funds applicable to expenditures made as a result of this appropriation, related to start up grants to not-for-profit organizations or corporations for the development of new child day care programs including costs related to planning, renting, renovating, operating, and purchasing equipment. The remaining 25 percent may be met by local governmental, private or in-kind funds. The commissioner shall establish guidelines including, but not limited to, allowable costs, and criteria for eligibility for grants giving preference to those day care providers who will, to the maximum extent feasible, serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990. The commissioner shall publicize the availability of funds. No awards shall be granted which exceed $2,500 for a new family day care provider or group family day care provider, and $100,000 for a new day care center. Providers receiving grants pursuant to this appropriation must become licensed or certified before providing any services. In awarding grants, the commissioner will give preference to providers who will serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990, providers who will to the maximum extent feasible target day care services to other aid to dependent children recipients or households having incomes below 200 percent of the federal poverty standard, and give preference to those communities which are significantly underserved by existing programs and to those programs which will serve infants, under 2 years.

Of the amounts appropriated herein, $600,000 is available for 75 percent of the cost of services and expenses related to the implementation of after school day care services to be established by school systems or private providers pursuant to chapter 460 of the laws of 1984, as amended by chapter 277 of the laws of 1990. Notwithstanding any inconsistent provision of law, grants for after school day care services shall not exceed $25,000 ..................

5,250,000 ........................................... (re. $438,000)

By chapter 53, section 1, of the laws of 1989, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses related to start up grants to not-for-profit organizations or corporations for the development of new all day child care programs including costs related to planning, renting, renovating, operating, and purchasing equipment .............

3,000,000 ............................................ (re. $56,000)
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1 Special Revenue Funds - Federal / State Operations
2 Federal Health[, Education] and Human Services Fund - 265
3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 1998:
   For services and expenses related to administering activities under
   the child care and development block grant.
   For the grant period October 1, 1997 to September 30, 1998 .......... 3,750,000 ......................................... (re. $3,750,000)

5 By chapter 56, section 1, of the laws of 1997:
   For services and expenses related to administering activities under
   the child care and development block grant.
   For the grant period October 1, 1996 to September 30, 1997 .......... 2,500,000 ......................................... (re. $2,500,000)

6 Special Revenue Funds - Federal / State Operations
7 Federal Block Grant Fund - 269
8 Federal Day Care Account

9 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
10 56, section 1, of the laws of 1997:
   For services and expenses related to administering activities under
   the child care and development block grant.
   For the grant period October 1, 1996 to September 30, 1997 .......... 1,500,000 ......................................... (re. $1,500,000)

11 The appropriation made by chapter 53, section 1, of the laws of 1998, is
12 amended and reappropriated to read:
   Notwithstanding any inconsistent provision of law, in lieu of advances
   authorized by section 153 of the social services law, or advances of
   federal funds otherwise due to the local districts for programs
   provided under the federal social security act, funds herein
   appropriated, in amounts certified by the state commissioner or the
   state commissioner of health as due from local social services
   districts each month as their share of payments made pursuant to
   section 367-b of the social services law may be set aside by the
   state comptroller in an interest-bearing account with such interest
   accruing to the credit of the locality in order to ensure the
   orderly and prompt payment of providers under section 367-b of the
   social services law.


Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of temporary and disability assistance federal health education and human services fund - 265, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to
families receiving assistance and to such other low-income families
as the office of children and family services determines to be
eligible for such services. The part of the block grant that is
determined to be available to social services districts for child
care assistance shall be apportioned among the social services
districts by the office according to the allocation plan developed
by the office and approved by the director of the budget. The
allocation plan shall be based, at least in part, on historical
costs and on the availability and cost of, and the need for, child
care assistance in each social services district. Annual allocations
shall be made on a federal fiscal year basis. Reimbursement under
the block grant to a social services district for its expenditures
for child care assistance shall be available for 75 percent of the
district's expenditures for child care assistance provided to those
families in receipt of public assistance which are eligible for
child care assistance under this title and for 100 percent of the
district's expenditures for other eligible families; provided,
however, that such reimbursement shall be limited to the district's
annual state block grant allocation. A district's block grant allo-
cation for a particular federal fiscal year is available only for
child care assistance expenditures made during that federal fiscal
year and which are claimed by March 31 of the year immediately fol-
lowing the end of that federal fiscal year. Any portion of a social
services district's block grant allocation for a particular federal
fiscal year that is not claimed by such district [during] by March
31 of the year immediately following the end of that federal fiscal
year shall be added to that social services district's block grant
allocation for the next federal fiscal year. Any claims for child
care assistance made by a social services district for [services
that occurred from October 1, 1997 through September 30, 1998] ex-
penditures made during a particular federal fiscal year, other than
claims made under title XX of the federal social security act, shall
be counted against the social services district's [1998-99] block
grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care
assistance funded under the block grant must meet all applicable
standards set forth in section 390 of the social services law or the
administrative code of the city of New York, including child day
care in a child day care center, family day care home, group family
day care home, school age child care program, or in home care which
is not subject to licensure, certification or registration, or any
other lawful form of care for less than twenty-four hours per day.
The office also is required to establish, in regulation, minimum
health and safety requirements that must be met by those providers
providing child care assistance funded under the block grant which
are not required to be licensed or registered under section 390 of
the social services law or to be licensed under the administrative
code of the city of New York and to those public assistance
recipients who are providing child care assistance as part of their
work activities or as community service under title 9-B of article 5
of the social services law. A social services district may submit to
the office justification for a need to impose additional minimum
health and safety requirements on such providers and a plan to
monitor compliance with such additional requirements. No such
additional requirements or monitoring may be imposed without the
written approval of the office. Social services districts shall
provide directly or through referral technical assistance and
relevant health and safety information to all public assistance
recipients who voluntarily choose to provide child care assistance
as part of their work activities or as community service under title
9-B of article 5 of the social services law.
Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
[If the state fails to meet the level of state and local child care
funding necessary to maintain the federal matching funds for child
care assistance under title IV-a of the federal social security act,
the state shall withhold funding from those social services
districts which expended a lower amount of local funds for child
care assistance than the amount they expended during federal fiscal
year 1995, based on a formula established in department regulations,
equal to the amount of the matching funds which have been lost.] Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be
processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.
For the grant period October 1, 1997 to September 30, 1998 ...........
150,000,000 ..................................... (re. $150,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 ..................................... (re. $150,000,000)
The appropriation made by chapter 56, section 1, of the laws of 1997, is
amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
prated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated, in combination with the money appropriated in federal health,
education and human services fund - 265, federal day care account
shall constitute the state block grant for child care. The state
block grant for child care shall be divided into two parts pursuant
to a plan developed by the department and approved by the director
of the budget. One part shall be retained by the state to provide
child care assistance on a statewide basis to special groups and for
activities to increase the availability and/or quality of child care
programs; provided however, that child care resource and referral
programs funded under title 5-B of article 6 of the social services
law shall meet additional performance standards developed by the
department of social services including but not limited to:
increasing the number of child care placements for persons who are
at or below 200 percent of the state income standard with emphasis
on placements supporting local efforts in meeting federal and state
work participation requirements, increasing technical assistance to
all modalities of legal child care to persons who are at or below
200 percent of the state income standard, including the provision of
training to assist providers in meeting child care standards or
regulatory requirements, and creating new child care opportunities,
and assisting social services districts in assessing and responding
to child care needs for persons at or below 200 percent of the state
income standard. The office shall have the authority to withhold
funds from those agencies which do not meet performance standards.
Agencies whose funds are withheld may have funds restored upon
achieving performance standards. The other part shall be allocated
to social services districts to provide child care assistance to
families receiving assistance and to such other low income families
as the office of children and family services determines to be
eligible for such services. The part of the block grant that is
determined to be available to social services districts for child
care assistance shall be apportioned among the social services
districts by the department according to the allocation plan
developed by the department and approved by the director of the
budget. The allocation plan shall be based, at least in part, on
historical costs and on the availability and cost of, and the need
for, child care assistance in each social services district. Annual
allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district
for its expenditures for child care assistance shall be available
for 75 percent of the district's expenditures for child care
assistance provided to those families in receipt of family
assistance which are eligible for child care assistance under this
title and for 100 percent of the district's expenditures for other
eligible families; provided, however, that such reimbursement shall
be limited to the district's annual state block grant allocation. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any portion of a social services district's block grant allocation
for a particular federal fiscal year that is not claimed by such
district [during] by March 31 of the year immediately following the
end of that federal fiscal year shall be added to that social
services district's block grant allocation for the next federal
fiscal year. Any claims for child care assistance made by a social
services district for [services that occurred from October 1, 1996
through September 30, 1997] expenditures made during a particular
federal fiscal year, other than claims made under title XX of the
federal social security act, shall be counted against the social
services district's [first] block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the department of
family assistance, office of children and family services or its
predecessor agency. Each social services district may spend no more
than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the
district's consolidated services plan, priorities for the families
which will be eligible to receive funding. A social services
district shall be authorized to set aside portions of its block
grant allocation to serve one or more of its priority groups and/or
to discontinue funding to families with lower priorities in order to
serve families with higher priorities. Child care assistance funded
under the block grant must meet all applicable standards set forth
in section 390 of the social services law or the administrative code
of the city of New York, including child day care in a child day
care center, family day care home, group family day care home,
school age child care program, or in home care which is not subject
to licensure, certification or registration, or any other lawful
form of care for less than twenty-four hours per day. The office
also is required to establish, in regulation, minimum health and
safety requirements that must be met by those providers providing
child care assistance funded under the block grant which are not
required to be licensed or registered under section three hundred
ninety of the social services law or to be licensed under the admin-
istrative code of the city of New York and to those family assist-
ance recipients who are providing child care assistance as part of
their work activities or as community service under article 31 of
the labor law. A social services district may submit to the office
justification for a need to impose additional minimum health and
safety requirements on such providers and a plan to monitor compli-
ance with such additional requirements. No such additional require-
ments or monitoring may be imposed without the written approval of
the office. Social services districts shall provide directly or
through referral technical assistance and relevant health and safety
information to all family assistance recipients who voluntarily
choose to provide child care assistance as part of their work activ-
ities or as community service under article 31 of the labor law.
Each social services district shall maintain the amount of local funds
spent for child care assistance under the child care block grant at
a level equal to or greater than the amount the district spent under
title IV-A of the federal social security act, the federal child
care development block grant and the state low income day care
program for child care assistance during federal fiscal year 1995.
[If the state fails to meet the level of state and local child care
funding necessary to maintain the federal matching funds for child
care assistance under title IV-a of the federal social security act,
the state shall withhold funding from those social services
districts which spent a lower amount of local funds for child care
assistance than the amount they spent during federal fiscal year
1995, based on a formula established in department regulations,
equal to the amount of the matching funds which have been lost.]
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be
processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.
For the grant period October 1, 1996 to September 30, 1997 ...........
150,000,000 ..................................... (re. $150,000,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
150,000,000 ..................................... (re. $150,000,000)
By chapter 53, section 1, of the laws of 1996, as transferred and amended by chapter 56, section 1, of the laws of 1997:

Funds appropriated herein shall not be used to supplant any other funding sources available for day care services. Local districts must maintain expenditures for day care from all funding sources to the extent necessary under applicable federal requirements to ensure that the state receives the maximum amount of federal funds. Total amounts available to the department pursuant to the federal child care and development block grant shall be allocated according to an allocation plan to be approved by the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of children and family services or the department of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997 ...........
34,000,000 ......................................................... (re. $34,000,000)
By chapter 53, section 1, of the laws of 1998:
For services and expenses of service and training programs for the
blind and visually handicapped, including, but not limited to, state
match of federal funds made available under various provisions of
the federal vocational rehabilitation act and the federal randolph-
sheppard act ... 6,916,000 ........................ (re. $1,000,000)
For services and expenses of programs that support the blind and visually
handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and blind and visually
handicapped elderly persons ... 1,900,000 ........... (re. $1,250,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses of programs that support the blind and visually
handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and blind and visually
handicapped elderly persons ... 1,900,000 ........... (re. $700,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the commission for the blind and
visually handicapped, including transfer or suballocation to other
state agencies.
For the grant period October 1, 1997 to September 30, 1998 ...........
14,000,000 ........................................ (re. $7,500,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
14,000,000 ........................................ (re. $9,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the commission for the blind and
visually handicapped, including transfer or suballocation to other
state agencies.
For the grant period October 1, 1996 to September 30, 1997 ...........
13,300,500 ........................................ (re. $2,000,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
13,300,500 ........................................ (re. $4,000,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997:
For services and expenses related to the commission for the blind and
visually handicapped, including transfer or suballocation to other
state agencies.
For the grant period October 1, 1995 to September 30, 1996 ...........
12,310,000 ........................................ (re. $700,000)
For the grant period October 1, 1996 to September 30, 1997 ...........
12,310,000 ........................................ (re. $1,000,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1  Special Revenue Funds - Other / State Operations  
2  Miscellaneous Special Revenue Fund - 339  
3  CBVH Highway Revenue Account

4  By chapter 53, section 1, of the laws of 1998:
5  For services and expenses of programs that support the blind and
6  visually handicapped, including, but not limited to, supportive
7  services for blind and visually handicapped children and elderly
8  persons. No expenditure shall be made from this account for any
9  purpose until an expenditure plan has been approved by the director
10  of the budget ... 500,000 ........................... (re. $500,000)

11  By chapter 56, section 1, of the laws of 1997:
12  For services and expenses of programs that support the blind and visu-
13  ally handicapped, including, but not limited to, supportive services
14  for blind and visually handicapped children and elderly persons. No
15  expenditure shall be made from this account for any purpose until an
16  expenditure plan has been approved by the director of the budget ... 500,000 ........................... (re. $500,000)

18  Fiduciary Funds / State Operations  
19  Combined Expendable Trust Fund - 020  
20  CBVH-Vending Stand Account

21  By chapter 53, section 1, of the laws of 1998:
22  For services and expenses related to the vending stand program and
23  pension plan, including sub-allocation to other state agencies, and
24  establishing food service sites. No expenditure should be made from
25  this appropriation until an expenditure plan has been approved by
26  the director of the budget ... 1,375,000 ............ (re. $800,000)

27  By chapter 56, section 1, of the laws of 1997:
28  For services and expenses related to the vending stand program and
29  pension plan, including sub-allocation to other state agencies, and
30  establishing food service sites. No expenditure should be made from
31  this appropriation until an expenditure plan has been approved by
32  the director of the budget ... 1,375,000 ............ (re. $350,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,750,000
Youth Facilities Improvement Fund ................................ 82,000,000
All Funds .................................................................. 83,750,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ........ 5,750,000

Capital Projects Fund

Preservation of Facilities Purpose
For the costs of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T39903) ....... 100,000
For alternations and improvements to youth facilities, including the payment of liabilities incurred prior to April 1, 1999 (25GM9903) .................. 1,000,000

Environmental Protection or Improvements Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 1999 (25E69906) ............................... 650,000

Youth Facilities Improvement Fund - 357

Health and Safety Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 1999 (25019901) ............................ 2,000,000
1 Preservation of Facilities Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, includ-
4 ing the preparation of designs, plans,
5 specifications, and estimates for the
6 preservation of existing facilities and
7 programs, including liabilities incurred
8 prior to April 1, 1999 (25039903) .......... 2,000,000

9 NEW CONSTRUCTION (CCP) ...................................... 75,000,000

10 Youths Facilities Improvement Fund - 357

11 New Facilities Purpose

12 For the costs of studies, site acquisition,
13 planning, design, construction, equip-
14 ment, renovation for the development of
15 one secure youth facility (25NU9907) ...... 75,000,000

16 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)................. 3,000,000

17 Youths Facilities Improvement Fund - 357

18 Program Improvement or Program Change Purpose

19 For payment of the cost of construction,
20 reconstruction and improvements, includ-
21 ing the preparation of designs, plans,
22 specifications, and estimates related to
23 improvements or changes to existing
24 facilities or programs, including liabil-
25 ies incurred prior to April 1, 1999
26 (25089908) ............................................. 3,000,000
By chapter 54, section 1, of the laws of 1994, as amended and transferred by chapter 56, section 1, of the laws of 1997:

Within the amounts appropriated, for grants through contracts to not-for-profit corporations for predevelopment planning, project management and coordination, or for acquisition, modification, demolition, design, rehabilitation and construction of areas, buildings, structures or facilities owned or to be owned by not-for-profit corporations for use as child day care centers that will be duly approved, licensed, inspected, supervised, and regulated as may be determined to be necessary and appropriate by the Department of Family Assistance Office of Children and Family Services, except that with respect to child day care centers located in the city of New York, such child day care centers will be duly approved, licensed, inspected, supervised and regulated as may be determined to be necessary and appropriate by the commissioner of the department of health of the city of New York. Subject to the approval of the director of the budget, funds appropriated herein may be suballocated to other state agencies, public benefit corporations and authorities to accomplish these purposes (180694CD) ................ 3,750,000 ........................................... (re. $300,000)

Within the amounts appropriated, subject to the approval of the director of the budget, for transfer to other state agencies, public benefit corporations and authorities for a child day care revolving loan and loan guarantee fund for construction period financing for the construction, renovation, rehabilitation or development of real property necessary to commence operation of child day care centers that will be duly approved, licensed, inspected, supervised, and regulated as may be determined to be necessary and appropriate by the Department of Family Assistance Office of Children and Family Services, except that with respect to child day care centers located in the city of New York, such child day care centers will be duly approved, licensed, inspected, supervised and regulated as may be determined to be necessary and appropriate by the commissioner of the department of health of the city of New York (180794CD) ........ 1,000,000 ............................................. (re. $1,000,000)

Within amounts appropriated for the completion of a comprehensive child day care facility development strategic plan. Subject to the approval of the director of the budget, funds appropriated herein may be suballocated to other state agencies, public benefit corporations and authorities to accomplish these purposes (180894CD) .... 250,000 ............................................. (re. $250,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Youth Facilities Improvement Fund - 357

3 Expansion Purpose

4 By chapter 53, section 1, of the laws of 1998:
5 For the costs of studies, planning, design, and renovation development
6 cost, including related administrative costs, associated with capacity
7 expansion (25H598H5) ... 1,000,000 ................ (re. $1,000,000)

8 EXECUTIVE DIRECTION PROGRAM (CCP)

9 Capital Projects Fund

10 Preservation of Facilities Purpose

11 By chapter 56, section 1, of the laws of 1997:
12 For the costs of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (18019703) ............
14 100,000 ............................................. (re. $100,000)

15 Youth Facilities Improvement Fund-357

16 Administration Purpose

17 By chapter 53, section 1, of the laws of 1998:
18 For payment of personal service and nonpersonal service, including
19 fringe benefits, related to the administration and security of capital
20 projects provided by the department of family assistance office of
21 children and family services for new and reappropriated projects,
22 including liabilities incurred prior to April 1, 1998 (250A9850) ...
23 1,400,000 ........................................... (re. $1,400,000)

24 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

25 Youth Facilities Improvement Fund-357

26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 1998:
28 Alterations and improvements, including related administrative costs,
29 for health and safety including liabilities incurred prior to April 1,
30 1998 (25019801) ... 2,500,000 ..................... (re. $2,500,000)

31 By chapter 56, section 1, of the laws of 1997, for:
32 Alterations and improvements, including related administrative costs,
33 for health and safety including liabilities incurred prior to April
34 1, 1997 (48019701) ... 2,000,000 ..................... (re. $1,480,000)
The appropriation made by chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Alterations and improvements, including related administrative costs, for health and safety including liabilities incurred prior to April 1, 1996 (48D19601) ... 2,500,000 ................. (re. $150,000)

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<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
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<tr>
<td>Life safety compliance</td>
<td>2,331</td>
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<td>Code compliance</td>
<td>169</td>
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<tr>
<td>Total</td>
<td>2,500</td>
</tr>
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</table>

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for: Alterations and improvements, including related administrative costs, for health and safety including liabilities incurred prior to April 1, 1995 (48019501) ... 1,380,000 .................. (re. $1,370,000)

<table>
<thead>
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<td>Fire safety compliance</td>
<td>1,380</td>
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<td>Total</td>
<td>1,380</td>
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</tbody>
</table>

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998: Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997, for: Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. $1,990,000)
By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. $1,870,000)

PROGRAM AMOUNT
------------------------------
Facility preservation ................ 2,200
Window replacement ..................... 100
Roadways ............................... 200

Total .................................... 2,500

The appropriation made by chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. $2,440,000)

PROGRAM AMOUNT
------------------------------
Facility preservation ................ 2,536
Masonry restoration .................... 237
Roofing systems ........................ 1,300
Electrical systems ...................... 228
Window replacement ..................... 407
HVAC ................................... 144

Total .................................... 4,930

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998:
Alterations and improvements, including related administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1998 (25069806) ... 500,000 ... (re. $500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1995 (48069506) .................
1,970,000 ........................................ (re. $1,150,000)

project schedule

<table>
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<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
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<td>Hazardous waste</td>
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<td>Sewer systems</td>
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<td>Water systems</td>
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<td>Total</td>
<td>1,970</td>
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</table>

Program Improvement or Program Change Purpose

By chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1997 (48089708) .................
3,500,000 ........................ (re. $2,270,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1996 (48089608) .................
2,000,000 ........................ (re. $1,524,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1995 (48089508) .................
10,980,000 ........................ (re. $2,310,000)

Expansion Purpose

By chapter 56, section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment and renovation development cost, including related administrative costs, associated with capacity expansion (48H597H5) ... 500,000 ............ (re. $500,000)
By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles and renovation development cost, including related administrative costs, associated with providing for the expansion of capacity for approximately 90 beds at the Brookwood Youth Center (480E95H5) ... 13,770,000 ...................... (re. $120,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ......................... 7,200,000 ................... (re. $7,200,000)

By chapter 54, section 1, of the laws of 1990, as amended and transferred by chapter 56, section 1, of the laws of 1997:
Additional funds are available for alterations and improvements, including expansion of bed capacity for various limited secure/non-community and state operated community based facilities. The urban development corporation and the office of children and family services shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the urban development corporation determines that amounts expended from this appropriation are not reimbursable from bond proceeds, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. These funds are also available for the payment of personal service and non-personal service related to the administration of capital projects provided by the office of children and family services new and reappropriated projects for the 1991-92 fiscal year and for the acquisition of property (48529008) ... 55,830,000 ............... (re. $1,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATIVE SERVICES (CCP)
2 [Capital Projects Fund]
3 [Administrative Purpose]
4 Youth Facilities Improvement Fund - 357

All or a portion of the disbursements made from these appropriations shall be eligible for reimbursement from proceeds of bonds issued by the urban development corporation to finance and participate in the development and rehabilitation of state operated facilities of the office of children and family services and youth centers operated by not-for-profit corporations or charitable organizations and municipalities. The urban development corporation and the office of children and family services shall report quarterly to the director of the budget with copies to the chairmen of the legislative fiscal committees, the amounts expended from appropriations in the youth facilities improvement fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the capital projects fund, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairmen of the legislative fiscal committees for the period just ended, total expenditures from the youth facilities improvement fund, any amounts transferred from the capital projects fund to such fund, total reimbursements to such fund from bond proceeds and the amount of expenditures remaining to be financed from bond proceeds.

ADMINISTRATION

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997, for: Alterations and improvements for health and safety. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48019401)...

757,000 ............................................. (re. $197,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES 

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secure furniture replacement</td>
<td>345</td>
</tr>
<tr>
<td>Emergency generator acquisition</td>
<td>312</td>
</tr>
<tr>
<td>Bathroom rehabilitation</td>
<td>100</td>
</tr>
<tr>
<td>Total</td>
<td>757</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997:
For rehabilitation of existing medical space at various facilities for conversion into tuberculosis medical isolation units (48029301) ... 342,000 ............................................. (re. $342,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1994, and as transferred by chapter 56, section 1, of the laws of 1997:
For alterations and improvements to electrical systems. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48049101) ... 392,000 ............................................. (re. $251,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highland</td>
<td>392</td>
</tr>
<tr>
<td>Total</td>
<td>392</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991, and as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for asbestos abatement at various facilities (48019001) ... 500,000 ............................ (re. $174,000)

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
Alterations and improvements for the preservation of facilities. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48029403) ... 1,310,000 ............................ (re. $778,000)
### Capital Projects - Reappropriations 1999-2000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heating and ventilation systems</td>
<td>145 [455]</td>
</tr>
<tr>
<td>Roof replacement</td>
<td>415 [490]</td>
</tr>
<tr>
<td>Electrical systems alteration</td>
<td>750 [365]</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,310</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997:

- Alterations and improvements for window replacement at various facilities (48089303) ... 100,000 ............... (re. $80,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

- Alterations and improvements for roof replacement. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48099303) .............. 500,000 ............... (re. $158,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack</td>
<td>57 [136]</td>
</tr>
<tr>
<td>Annsville</td>
<td>46</td>
</tr>
<tr>
<td>Cass</td>
<td>57 [250]</td>
</tr>
<tr>
<td>Tryon</td>
<td>340</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>500</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1994, and as transferred by chapter 56, section 1, of the laws of 1997, for:

- Alterations and improvements for floor and ceiling rehabilitation. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48079103) ...138,000 ............... (re. $110,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Great Valley - Gymnasium floor</td>
<td>60</td>
</tr>
<tr>
<td>Tryon - Ceilings</td>
<td>78</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>138</strong></td>
</tr>
</tbody>
</table>

BRONX

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen and dining rehabilitation (48A39203) ... 169,000 ......................... (re. $124,000)

ELLA MCQUEEN

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen rehabilitation (48139303) ...
156,000 ............................................. (re. $156,000)

YOUTH CENTER (CCP)

[Youth Centers Facility Fund]

Capital Projects Fund

Program Improvement or Program Change Purpose

[All or a portion of the disbursements made from this appropriation shall be eligible for reimbursement from proceeds of bonds issued by the urban development corporation, pursuant to chapter 211 of the laws of 1990, authorizing the urban development corporation to finance and participate in the development and rehabilitation of state operated facilities of the office of children and family services and youth centers operated by not-for-profit corporations or charitable organizations and municipalities.]

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ............ (re. $11,880,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,983,508,000</td>
<td>62,440,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,856,070,000</td>
<td>3,208,210,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>190,245,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>124,855,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,070,823,000</td>
<td>3,411,505,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/ Local</td>
<td>67,408,000</td>
<td>1,916,100,000</td>
<td>0</td>
<td>1,983,508,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>340,570,000</td>
<td>2,515,500,000</td>
<td>0</td>
<td>2,856,070,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>104,045,000</td>
<td>86,200,000</td>
<td>0</td>
<td>190,245,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>513,023,000</td>
<td>4,527,800,000</td>
<td>30,000,000</td>
<td>5,070,823,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION ...................................... 1,686,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,342,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>344,000</td>
</tr>
<tr>
<td><strong>LEGAL AFFAIRS PROGRAM</strong></td>
<td><strong>11,185,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

children and families for services and expenses of the human services application support center.

Personal service ......................... 8,226,000
Nonpersonal service ....................... 2,959,000

Program account subtotal ............... 11,185,000

ADMINISTRATION PROGRAM ...................... 111,814,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter. Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,907,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,037,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to establishment of a human services applications support center. Amounts appropriated herein may be used for the cost of staff relocations and other expenses necessary to consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of temporary and disability assistance or the office of children and family services necessary to achieve this purpose and ensure uninterrupted continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds appropriated herein to the office of children and family services.

<table>
<thead>
<tr>
<th>Office</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of audit and quality control</td>
<td>3,800,000</td>
</tr>
</tbody>
</table>

For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval of an expenditure plan by the director of the budget.

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(500,000)</td>
</tr>
</tbody>
</table>

Less amount appropriated in the miscellaneous special revenue fund - food stamp recoveries account.

Program account subtotal: 19,964,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses of the office of
2 audit and quality control related to
3 welfare fraud prevention and other audit
4 activities:
5 For the grant period October 1, 1998 to
6 September 30, 1999 ....................... 3,500,000
7 For the grant period October 1, 1999 to
8 September 30, 2000 ....................... 3,500,000
9 Program fund subtotal .................... 7,000,000

12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Food Stamp Recovery-Fraud Account
15 For payments to local, state and federal
16 governments and for activities related to
17 recoveries of food stamp benefits erro-
18 neously received ......................... 1,350,000
19 Program account subtotal ............... 1,350,000

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 OTDA Program Account
25 Maintenance undistributed
26 For services and expenses related to the
27 support of health and social services
28 programs .................................... 7,500,000
29 Program account subtotal ............... 7,500,000

32 Special Revenue Funds - Other / State Operations
33 Federal Maximization Contract Fund
34 Revenue Maximization Contractor Account
35 Pursuant to section 97-ddd of the state
36 finance law establishing a federal revenue
37 maximization contract fund, for payments
38 to private or public organizations for any
39 contract approved by the director of the
40 budget and executed by the office of the
41 state comptroller for services designed to
42 maximize federal financial participation
43 consistent with such chapter under title
44 iv-a, title iv-e, and title xix of the
45 social security act. Notwithstanding any
provision of law, no contract payments shall be made to any private or public organization providing such federal revenue maximization services from any other fund or account. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues that resulted in state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to social services districts to ensure that each such social services district financially participates in the cost of such activities in an amount proportionate to such social services district's share of the total state and local savings realized in that social services district through receipt of federal revenue .................................. 10,000,000

Program account subtotal ............. 10,000,000

Pursuant to section 97-ddd of the state finance law establishing a federal revenue maximization contract fund, for payment to social services districts of any federal funds received through activities of any private or public organizations providing services to maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act in accordance with a contract with the department of family assistance, office of temporary and disability assistance that has been approved by the director of the budget and executed by the office of the state comptroller. Notwithstanding any provision of law, no payments shall be made to any social services district for claims for reimbursement filed by that social services district on behalf of any private or public organization providing federal
revenue maximization services from any
other fund or account. No payments shall
be made from this account without approval
of the director of the budget ............ 65,000,000

Program account subtotal ............... 65,000,000

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Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing .. 1,000,000

Program account subtotal ............... 1,000,000

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SYSTEMS SUPPORT AND INFORMATION SERVICES ............... 253,075,000

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General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appro-
priations is prohibited or otherwise re-
stricted by this chapter.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,224,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,721,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of operating the welfare management system. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the non-federal share of the design and implementation of modifications and enhancements to the welfare management system and the child support management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and for the non-federal share of costs incurred by the office of temporary and disability assistance and the department of labor for the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the bud-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

get may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the state department of labor or the office of children and families for services and expenses of the human services application support center ......................... 35,000,000

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Available for maintenance undistributed .......... 77,130,000

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Program account subtotal ...................... 86,275,000

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Special Revenue Funds - Federal / State Operations

Federal Health, Education and Human Services Fund - 261

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

For the grant period October 1, 1998 to
September 30, 1999 .......................... 20,000,000
For the grant period October 1, 1999 to
September 30, 2000 .......................... 20,000,000

Program fund subtotal .................. 40,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of
temporary and disability assistance for
the design and implementation of modifications and enhancements to the welfare
management system necessary for the
successful implementation of the personal
responsibility and work opportunities
reconciliation act of 1996 (P.L. 104-193)
and chapter 436 of the laws of 1997 enacting
comprehensive welfare reform and for
services and expenses of the office of
temporary and disability assistance and
the department of labor that are necessary
for the design and implementation of a
welfare-to-work caseload management sys-
tem provided that the director of the
budget does not determine that such use of
funds can be expected to have the effect
of increasing qualified state expenditures
under paragraph seven of subdivision (a)
of section 409 of the federal social
security act above the minimum applicable
federal maintenance of effort requirement.
Such costs shall include, but not be
limited to, computer systems architecture,
design, and programming; telecommunications network design and implementation;
database design and programming; site
preparation; software licensing fees; instal-
lation of computer systems and tele-
communications hardware and software; Year
2000 corrective action; network manage-
ment; systems integration; and training
activities necessary to support imple-
mentation of these computer systems. Notwithstanding any provision of law to the
contrary, this appropriation or a portion thereof shall be made available only upon
the submission to the director of the budget, the chairperson of the senate
finance committee and the chairperson of the assembly ways and means committee of
computer systems design and implementation
plans prepared by the commissioner of temporary and disability assistance and
the commissioner of labor. Such plans shall include, but not be limited to, a
schedule for the design and development of these enhancements and modifications,
including the modification and enhancements to the welfare management system and
design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost
of each phase of these projects and a list of required equipment and software that
will be financed through the use of certificates of participation. The plans shall document the rationale for project scope and, if applicable for procurement over $1,000,000, reasons for using state centralized contracts in lieu of a separate and distinct request for proposal.
All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work case-load management system shall be conducted in accordance with article 11 of the state finance law and any other applicable provision of law governing such procurement and shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. The office of temporary and disability assistance and
the department of labor shall provide to
the governor, the chairperson of the
senate finance committee, and the chair-
person of the assembly ways and means
committee with quarterly reports on the
status of design, development and imple-
mentation activities that shall include,
but not be limited to, the status of
contracts, requests for proposals, expend-
itures to date, schedule delays and
reasons therefor, and projected expendi-
tures and project progress for the subse-
quent quarter. Such reports shall be
provided to the governor, the chairperson
of the senate finance committee and the
chairperson of the assembly ways and means
committee no later than 30 days following
the close of the preceding quarter. The
office of temporary and disability assist-
ance and the department of labor shall
ensure that such enhancements and modifi-
cations to the welfare management system
will permit the operation of a single
statewide integrated computer system that
shall provide computer systems support for
the administration of programs of benefits
and services authorized by the social
services law pursuant to subdivision 1 of
section 21 of the social services law and
any other provision of law authorizing the
department of social services, its succes-
sor agencies, the department of labor, and
the department of health to operate
computer systems necessary to support
local social services district adminis-
tration of such programs. The office of
temporary and disability assistance and
the department of labor shall use a
portion of the moneys appropriated herein
for hardware and software modifications
necessary to prevent unauthorized disclo-
sure of data obtained through electronic
data transfer; the design and implementa-
tion of internal controls and other secu-
ritv measures necessary to prevent unau-
thorized access to confidential data
residing on the welfare management system
and the welfare-to-work caseload manage-
ment system; and the design and implemen-
tation of internal controls and other
security measures necessary to prevent
unauthorized access to confidential data
residing on any other existing or new
automated system administered by other
federal, state, and local government agen-
cies and accessible through the welfare
management system and the welfare-to-work
caseload management system. Nothing herein
shall contravene or otherwise infringe
upon the rights of an applicant or recipi-
ent of public assistance and care to be
advised of the existence of and the reason
for any negative case action involving
said applicant or recipient established
pursuant to section 22 of the social
services law and the regulations of the
office of temporary and disability assist-
ance, the office of children and family
services, the department of labor, and the
department of health. The director of the
budget may, upon consultation with the
commissioner of temporary and disability
assistance and the commissioner of labor,
authorize transfer or suballocation of a
portion of the funds appropriated herein
to the department of labor. Of the amount
appropriated herein, up to $500,000 may be
made available for the cost of implement-
ing an electronic record format related to
the processing of fair hearings cases or
court-ordered shelter payments. The direc-
tor of the budget shall file approval of
all certification of allocation with the
department of audit and control and copies
thereof with the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee .... 50,000,000
For services and expenses of the design and
implementation of modifications and
enhancements to the welfare management
system necessary for the successful imple-
mentation of the personal responsibility
and work opportunities reconciliation act
of 1996 (P.L. 104-193) and the New York
state welfare reform act of 1997 (chapter
436 of the laws of 1997) and the design
and implementation of a welfare-to-work
caseload management system. Funds may only
be made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations. This
appropriation shall only be available upon
approval of an expenditure plan by the
director of the budget for the purposes
defined herein.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 35,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 35,000,000

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Program fund subtotal .................. 120,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the
development and implementation of a client
notices case closings system, including
but not limited to personal service costs,
postage, other nonpersonal services costs,
and contractor costs paid directly by the
department including but not limited to
costs for mail processing.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center ........................... 6,800,000
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Program account subtotal ............... 6,800,000
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CHILD SUPPORT ENFORCEMENT PROGRAM ......................... 105,164,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise re-
stricted by this chapter.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

Personal service ........................... 2,961,000
Nonpersonal service ........................ 538,000

Of the amount appropriated herein, up to
$640,000 may be used for services and
expenses related to the collection of
child support and combined child support
and spousal arrears incurred pursuant to
chapter 706 of the laws of 1996, and shall
be available for transfer or suballocation

to the department of taxation and finance

in accordance with a memorandum of under-
standing, approved by the director of the
budget, between the office of temporary
and disability assistance and the depart-
ment of taxation and finance .......... 665,000

Program account subtotal ............. 4,164,000

General Fund / Aid to Localities

Local Assistance Account - 001

For reimbursement of local administrative
expenses for child support pursuant to
section 153 of the social services law and
costs incurred pursuant to chapter 502 of
the laws of 1990, as amended by chapter 81

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.

Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central col-
lections, consistent with approved con-
tracts, where earnings on account deposits
are insufficient to cover approved fees
and for payments to the federal government
for expenditures made pursuant to social
services law and the state plan for in-
dividual and family grant program under
the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation proce-
dures deemed appropriate by the commis-
sioner, and shall represent state postage
costs incurred on behalf of local
districts for income execution notifica-
tions and fees paid to credit agencies for
obtaining absent parent social security
numbers.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be available for transfer or suballo-
cation to the department of taxation and
finance and the department of motor ve-
hicles for costs associated with efforts
to increase child support collections pur-
suant to chapter 81 of the laws of 1995.
Of the amounts appropriated herein, up to
$1,500,000, in addition to such other
funds as may be appropriated for such
purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by
the director of the budget, for the plan-
ning, development and operation of an
automated system designed to meet the
requirements of the family support act of
1988, the personal responsibility and work
opportunity reconciliation act of 1996 and
to facilitate and improve local districts
operations related to child support
enforcement.
Of the amounts appropriated herein, funds
necessary to support maximum gross expend-
itures of up to $1,000,000, subject to a
plan approved by the director of the bud-
get, may be used for dedicated staff for
review and adjustment of certain child
support orders pursuant to chapter 398 of
the laws of 1997 establishing a review and
adjustment process. Notwithstanding any
inconsistent provision of law, such fund-
ing shall be available without local fi-
nancial participation.

Notwithstanding section 153 of the social
services law, or any other inconsistent

Notwithstanding section 153 of the social
provision of law, of the funds appropri-
ated herein, up to $300,000 as matched by
federal funds and without local financial
participation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such pater-
nity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.

Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget, may be used without local finan-
cial participation, to provide the neces-
sary state share match for federal funding
received for approved research and demon-
stration project for improved custodial
cooperation

Program account subtotal

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein $2,250,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance .................................. 2,300,000

Program account subtotal .............. 2,300,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265 Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits
are insufficient to cover approved fees
and for payments to the federal government
for expenditures made pursuant to social
services law and the state plan for individ-
ual and family grant program under the
disaster relief act of 1974.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund — local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to 10 percent of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and $94,000 of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1998 to September 30, 1999 ....................... 36,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 36,000,000

Program account subtotal .................. 72,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

Maintenance undistributed
For services and expenses related to the administration of child support enforcement programs including but not limited to the cost of providing child support services to clients who are not receiving services reimbursed under title IV-D of the social security act. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the general fund - state purposes account child support enforcement program for services and expenses, including but not limited to the cost of providing child support services to families who are not receiving services reimbursed pursuant to title IV-D of the social security act ........................................... 100,000

Program account subtotal .................... 100,000

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TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ............ 3,576,203,000

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General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of
children and families for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,401,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,302,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,703,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities

Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income. Subject to the approval of the director of the budget, a portion of the funds appropriated herein may be used to enter into a contract with a public or private organization to study the feasibility of a state administration of the additional state payments program for supplemental security income recipients and, up to $500,000 of the funds appropriated herein without local financial participation may be used for payments to court appointed receivers in adult facilities and, subject to availability of federal funds therefor, for assistance to United States citizens repatriated from abroad pursuant to section 1013.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures.
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of the temporary and disability
assistance program, net of disallowances,
refunds, reimbursements, and credits
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision; child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal interests of the state without diminishing gross expenditure for such purposes, shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, shall be used to provide eligible public assistance recipients with a monthly allowance for rent.
which does not include heating costs, in
the amount actually paid, but not in
excess of the appropriate maximum for each
social services district for each family
size, in accordance with the following
schedule:

<table>
<thead>
<tr>
<th>Maximum $ Allowance by Family Size</th>
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</tbody>
</table>
Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law shall be used to provide eligible public assistance recipients with a monthly allowance for rent which includes heating costs, in the amount actually paid, but not in excess of the appropriate maximum for each social services district for each family size, in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Maximum $ Allowance by Family Size</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>35 Albany</td>
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<td>36 Allegany</td>
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<tr>
<td>37 Broome</td>
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<tr>
<td>38 Cattaraugus</td>
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<td>39 Cayuga</td>
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<tr>
<td>40 Chautauqua</td>
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<td>41 Chemung</td>
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<td>42 Chenango</td>
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<td>43 Clinton</td>
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<td>44 Columbia</td>
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<tr>
<td>45 Cortland</td>
</tr>
<tr>
<td>46 Delaware</td>
</tr>
<tr>
<td>47 Dutchess</td>
</tr>
</tbody>
</table>
When the eligible recipient is obligated to pay for water as a separate charge to a vendor, an allowance shall be made for the additional amount required to be paid.
sewer, water (except when paid as a separate charge) and/or garbage disposal, an allowance must be made therefor to the extent that the total of the rent allowances plus such charge or charges does not exceed the appropriate maximum amount in the above schedule. For the purpose of this requirement, the term "separate charge" refers to a billing made directly to a recipient in his or her name which is limited to charges for his or her utility service.

Notwithstanding the limitations set forth above, funds appropriated herein as matched by federal and local funds in accordance with section 153 of the social services law, may be used to continue to make additional shelter allowance payments to households receiving such payments as of April 1, 1999 pursuant to court order.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs.
Of the amounts appropriated herein, subject
to the approval of the director of the
budget, up to $1,000,000 may be trans-
ferred to the general fund - state pur-
poses account temporary and disability
assistance program and/or to the de-
partment of labor to support the cost of
public assistance and food stamp case
notifications and case record imaging.
The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.
Notwithstanding any inconsistent provision
of law to the contrary, to the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of
domestic violence where such services are
provided by residential programs for
victims of domestic violence operated by
not-for-profit corporations or the city of
New York.
Notwithstanding section 153-f of the social
services law, or any other inconsistent
provision of law, after deducting the
amount of federal funds properly received
or to be received by each social services
district on account of expenditures made
by such district pursuant to subdivision
3-c of section 131-a of the social
services law, funds appropriated herein
may be used by the office to reimburse 50
percent of any such local expenditures not
fully reimbursed under section 153-f of
the social services law prior to April 1,
1992, and in no event shall such
reimbursement by the office exceed
$53,000,000 in the state fiscal year
commencing April 1, 1999.  
Notwithstanding any inconsistent provision
of law, except as provided for in chapter
81 of the laws of 1995, funds appropriated
herein may not be used to reimburse social
services districts for more than 50
percent of the non-federal share of
expenditures related to state charges.
This prohibition shall apply to all such
reimbursement without regard to the date
on which expenditures were made or
services provided.
The goal for collection of child support
payments pursuant to part d of title IV of
the federal social security act as
required to be specified by subdivision 5
of section 111-b of the social services
law shall be $136,400,000 for the year
beginning April 1, 1999.
Notwithstanding section 111-f of the social
services law, the office, subject to the
approval of the director of the budget,
shall reduce reimbursement to social
services districts otherwise payable
through this appropriation in an amount
equal to the federal incentive payments
received under title IV-D of the federal
social security act times the percentage
calculated by dividing the total 1997-98
state costs incurred in administering such
title IV-D activities, including the state
share of both state operations and local
assistance costs, by the total 1997-98
state and local costs incurred in adminis-
tering such title IV-D activities, 
provided, however, that such total amount
shall not exceed $9,500,000.
Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial
participation or requires repayment or
permits reinvestment for any period be-
beginning after September 30, 1989 for in-
correct issuance of benefits provided
under the former AFDC program, state re-
imbursement otherwise payable to social
services districts under this appropri-
ation shall be reduced in an amount equal
to 100 percent of such federal reduction
unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based on the AFDC costs authorized by each district for the period covered by each reduction in federal participation.

Notwithstanding paragraph 3 of subsection (e) of section 697 of the tax law, or of any other inconsistent provision of law, subject to the approval of the director of the budget and in accordance with an agreement between the commissioner and the commissioner of taxation and finance, a portion of the funds appropriated herein, as deemed necessary by the director of the budget, shall be suballocated or transferred to the department of taxation and finance and shall be used by such department to conduct information exchange between the office and the department of taxation and finance relating to the payment of the earned income tax credit to households receiving public assistance benefits pursuant to section 131-a of the social services law under subsection (d) of section 606 of the tax law to the extent necessary to calculate qualified state expenditures under paragraph seven of subdivision (a) of section 409 of the federal social security act and report such information to the federal department of health and human services. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, in the event that such information exchange results in an increase in such qualified state expendi-
in the event that the commissioner is consequently able to increase federal financial participation in eligible public assistance costs after assuming availability of the full state and local financial participation necessary to exceed the minimum applicable federal maintenance of effort spending requirement by the amount of such increase in qualified state expenditures, the commissioner, subject to the approval of the director of the budget, shall reduce state financial participation in such eligible costs through funds appropriated herein by the full amount of such increase in federal financial participation. Subject to the approval of the director of the budget and subject to availability of federal funds for such purpose, funds appropriated herein may be used to provide the state match for a federally approved state-initiated evaluation of welfare reform pursuant to section 413 of the social security act as added by the personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, state reimbursement to each social services district provided through funds appropriated herein may be reduced by an amount equal to that portion of the non-federal share of eligible expenditures for the welfare-to-work program authorized by title V of the federal balanced budget act of 1997 made by the district or the private industry council or councils located in the district that exceeds not less than 25 percent of the approved maximum federal program allocation for such district or private industry council or councils. The reduction in state reimbursement to social services districts shall be based upon local welfare-to-work program plans, which include local budget estimates, approved by the department of labor. In the event that a service delivery area encompasses two or more social services districts, such reduction in reimbursement shall be assigned proportionately to each district.
based on an allocation plan developed by
the private industry councils in such
districts, or by such social services
districts if an approved waiver has been
implemented relating to the use of an
alternate administering agency under title
V of the federal balanced budget act of
1997, and approved by the office and the
commissioner of labor. State funds appro-
priated herein shall be suballocated to
the department of labor in an amount equal
to the actual or, subject to reconcil-
iation, estimated reductions in reimburse-
ment required by this appropriation
related to the welfare-to-work program, in
accordance with a district specific sched-
ule developed by the department of labor
and approved by the director of the bud-
get, and such state funds shall be used by
the department of labor, in combination
with other state and federal funds appro-
priated therefor, to provide funding to
private industry councils or their subcon-
tractors, or to social services districts,
for eligible expenditures under such
welfare-to-work program .................. 1,384,000,000

Program account subtotal ............... 1,384,000,000

For services and expenses related to the
food stamp employment and training program
including up to $150,000 for food stamp
outreach. Funds appropriated herein, sub-
ject to the approval of the director of
the budget and in accordance with a memo-
randum of understanding between the office
of temporary and disability assistance and
the department of labor consistent with
federal law, regulations or waivers, may
be suballocated to the department of labor
for services and expenses related to em-
ployment services for eligible public as-

For the grant period October 1, 1998 to
September 30, 1999 ..................... 500,000
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For the grant period October 1, 1999 to
September 30, 2000 .......................... 500,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the temporary
assistance for needy family block grant
program, including but not limited to the
family assistance program, emergency
assistance to families program, safety net
program and their predecessors, and other
eligible temporary and disability assistance expenses, including state and local
administrative expenses pursuant to the
federal social security act and federal
personal responsibility and work opportu-
tunity reconciliation act of 1996, and
chapter 436 of the laws of 1997 enacting
comprehensive welfare reform. Funds appro-
priated herein shall be used only for
services and expenses eligible for state
financial participation through the office
of temporary and disability assistance
under provisions of the social services
law and appropriations to the office;
within the limits of this appropriation,""
incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and
office of children and family services

with the approval of the director of the

budget, who shall file such approval with

the department of audit and control and

copies thereof with the chairman of the

senate finance committee and the chairman

of the assembly ways and means committee.

Notwithstanding section 51 of the state

finance law and any other provision of law

to the contrary, the director of the bud-

get may, upon the advice of the com-

missioner of temporary and disability

assistance, the commissioner of children

and family services, and the commissioner

of labor, transfer or suballocate any of

the amounts appropriated herein, or made

available through interchange, to the

department of labor or the office of

children and families for services and

expenses of the human services application

support center.

Notwithstanding any inconsistent provision

of law, funds appropriated herein shall be

used to reimburse social services district

expenditures only to the extent that such

reimbursement does not reduce combined

state-local liabilities below the minimum

applicable percentage of the federal main-

tenance of effort spending requirement as

separately calculated by the commissioner,

and approved by the director of the bud-

get, for the six month periods of April 1,

1999 through September 30, 1999 and Octo-

ber 1, 1999 through March 31, 2000.

Funds appropriated herein, subject to the

approval of the director of the budget and

in accordance with a memorandum of under-

standing between the office of temporary

and disability assistance and the depart-

ment of labor consistent with federal law

or regulations, may be transferred or

suballocated to the department of labor

for services and expenses related to

employment services for public assistance

recipients. Subject to the approval of the

director of the budget, funds transferred

or suballocated to the department of labor

may be used by the department directly or,

in accordance with a memorandum of under-

standing, by other state agencies through
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direct charging of the department's appro-
 priations.
Of the amounts appropriated herein, up to
$143,849,000 of federal funding, notwith-
standing section 153 of the social
services law and subject to the approval
of the director of the budget, may be made
available without state or local financial
participation, through transfer or subal-
location, to the department of labor for
allocation to social services districts,
and their contractors, and for state
agency administration; to expand services
to help eligible persons secure and retain
employment including job placement, job
readiness, work experience, education,
literacy, and related services. Such funds
appropriated herein that are allocated to
social services district shall be allo-
cated to districts proportionately based
on family assistance caseload in a manner
that provides each district with an al-
location sufficient to support program
operations as deemed appropriate by the
commissioner of labor subject to the
approval of the director of the budget, in
accordance with district service delivery
plans; provided, however, that a portion
of such funds at the request of social
services districts may be retained by the
department to provide centralized admin-
istrative services, including but not
limited to issuing requests for proposals,
entering into and processing contracts,
and providing vendor payments. Funds allo-
cated herein may be used for applicants
and recipients of public assistance for
services eligible for federal financial
participation under the temporary assis-
tance for needy families block grant as
determined by the commissioners of labor
and temporary and disability assistance
subject to the approval of the director of
the budget; provided, however, affected
social services districts and the com-
missioners of the office of temporary and
disability assistance and the department
of labor must certify that these funds
will not be used to supplant other state
or locally funded programs and social ser-
tives districts receiving such funding
will maintain the local share of expenditures for employment services for public assistance families in calendar year 1999 in amounts not less than calendar year 1998. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements to provide incentives for not-for-profit, for-profit, or public entities or consortium to hire and train eligible youth in family assistance cases or to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $2,000,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for current and prospective hospital employees who are family assistance recipients. Such funds shall be awarded to providers through a competitive application process.

Of the amounts appropriated herein, up to $25,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor in accordance with a memorandum of understanding between the department of labor and the higher education services corporation for expenses related to an expanded InVEST program, with the following characteristics: integration
with overall resources of the state’s workforce development system; use of vouchers to allow family assistance recipients, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of recipients currently employed or participating in an approved program for not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $4,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of family assistance recipients in employment. Such funds may be available for transfer or suballocation to the department of labor for transfer to its designee.

Of the amounts appropriated herein, up to $600,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to persons eligible for assistance under the federal temporary assistance for needy families block grant, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation may be transferred or suballocated to the commissioner
of the department of labor to operate a
demonstration that awards grants to
sponsors of apprenticeship, pre-
apprenticeship, or self-sufficiency train-
ing programs, including unions, community
colleges, community-based organizations,
vocational schools, proprietary schools
and other education institutions, for
costs incurred in providing apprentice-
ships, job training, or pre-apprenticeship
services to eligible heads of households
and dependents who are receiving family
assistance benefits. To the extent fea-
sible as determined by such commissioner,
for those programs that engage partici-
pants in trades, priority in the award of
such amounts shall be given to programs
most likely to engage in work on projects
involving the construction or renovation
of housing that receives federal, state or
local assistance for operation, capital
construction, or improvement and that will
be used for low-income persons. Such
awards shall provide reimbursement based
on the performance of service providers in
placing and retaining program participants
in jobs, increasing salaries of partici-
pants who are employed, or achieving such
other performance measures deemed appro-
 priate by the commissioner based on the
approved goals and objectives of the ap-
prenticeship, pre-apprenticeship or self-
sufficiency program.

Subject to the approval of the director of
the budget and the commissioner of labor,
a portion of the amounts appropriated
herein may be used by the department or
transferred or suballocated to the depart-
ment of labor for payment of expenditures
or obligations incurred by the department
or social services districts for job
placement and retention initiatives, or
other employment services costs. In addi-
tion to other amounts made available, up
to $3,000,000 may be made available to so-
cial services districts or through trans-
fer or suballocation to the department of
labor on behalf of social services dis-
tricts, without state or local financial
participation, to enter into contracts
with for profit or non-profit job place-
ment agencies under which contracts such agencies would receive payments for placing recipients in employment; provided, however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996.

Of the amount appropriated herein, $9,451,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible temporary assistance to needy families applicants and recipients.

Of the amount appropriated herein, up to $1,000,000 may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking, and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs,
the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $143,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $143,000,000, up to $100,000,000 shall be allocated by the office of children and family services based on a district-specific allocation schedule that shall be developed by such office, subject to the approval of the director of the budget, and shall be proportionate to individual district reimbursement for such costs, net of any retroactive payments for the federal fiscal year ending September 30, 1998 or any other 12 month period as determined by the commissioner of the office of children and family services and approved by the director of the budget. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $143,000,000 appropriated herein, up to $43,000,000 shall be used to provide state reimbursement to social services
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districts with a population in excess of 1,000,000 persons for 100 percent of such
a district's first eligible expenditures
that occurred on or after October 1, 1997,
or disbursements that occur on or after
April 1, 1999, or subject to the approval
of the director of the budget, any other
period on or after January 1, 1997 solely
for tuition costs for foster care children
who are eligible for emergency assistance
for families; and provided further, how-
ever that the portion of the general fund
appropriation available to such district
for reimbursement in the office of
children and family services general fund
- aid to localities family and children's
services block grant appropriation shall
be reduced by $21,500,000 and the portion
of such general fund appropriation so
affected shall have no further force or
effect for the purpose of reimbursing ex-
penditures and disbursements by such so-
cial services district. Notwithstanding
any inconsistent provision of law, funds
appropriated herein may not be used to
reimburse localities for costs disallowed
under title IV-E of the social security
act.

Of the amounts appropriated herein, up to
$60,000,000 shall be available to reim-
burse local social services districts for
100 percent of the costs of expenditures
for care, maintenance, supervision, and
tuition for juvenile delinquents and
persons in need of supervision who are
placed in residential programs operated by
authorized agencies and who are eligible
for emergency assistance to families in
the manner the state was authorized to
fund such costs under part A of title IV
of the social security act as such part
was in effect on September 30, 1995.
Notwithstanding any other inconsistent
provision of law, upon their occurrence,
expenditures by and disbursements to a
social services district made from the
$60,000,000 shall reduce the amount appro-
priated in the general fund - aid to
localities budget in the office of chil-
dren and family services to support state
costs in the office of children and family
services general fund - aid to localities
family and children's services block grant
appropriation by 50 percent of the amount
of such expenditures and disbursements,
and the portion of such general fund
appropriation so affected shall have no
further force or effect for the purpose of
reimbursing expenditures and disbursements
by such social services district; pro-
vided, however, that any disbursements
that exceed the amount of funds remaining
in a social services district family and
children's services block grant allocation
shall result in a reduction in any other
general fund - aid to localities appro-
priation available to the district. Unless
otherwise approved by the commissioner of
the office of children and family services
with the approval of the director of the
budget, these funds may be used only for
eligible expenditures made from January 1,
1999 through December 31, 1999.
Of the amounts appropriated herein, up to
$9,000,000 shall be available for 100 per-
cent of the expenditures by the office of
children and family services for care,
maintenance, supervision, and tuition
costs for juvenile delinquents who are
placed in residential programs operated by
the office of children and family services
and who are available for emergency assis-
tance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-
of the executive law or any other incon-
sistent provision of law, the office of
children and family services shall down-
wardly adjust the final per diem billing
rates for the applicable residential pro-
grams to reflect the amount expended from
these funds. These funds may be used only
for eligible expenditures made from Jan-
uary 1, 1999 through December 31, 1999.
Notwithstanding any inconsistent provision
of law, funds appropriated herein may not
be used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $5,000,000 without state or local financial participation, subject to plans approved by the commissioner and the director of the budget, may be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that subject to the approval of the director of the budget, a portion of such funds may be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $15,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible recipients of federal temporary assistance for needy families, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services.

Notwithstanding any other inconsistent provision of law, the sum of $7,000,000 without state or local financial participation may be transferred to the department of health for programs of community
health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible for assistance under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $4,000,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social service district does not fully expend its allocation, such funds may be made available to other social services districts.

Notwithstanding any inconsistent provision of law, up to $6,000,000 may be made available to social services districts, without state or local financial participation, to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by
the social services district and approved
by the commissioner. If the total amount
of awards requested exceeds the total
amount of available funding the commis-
sioner shall develop a methodology, sub-
ject to the approval of the director of the budget, to allocate funding based on
criteria that include but are not
necessarily limited to the total number of
eligible students within a social services
district.
Notwithstanding any inconsistent provision
of law, up to $18,000,000 may be avail-
able, without state or local partici-
pation, for eligible costs related to
screening, assessment, optional testing
and treatment for substance abuse problems
among eligible public assistance recipi-
ents pursuant to chapter 436 of the laws
of 1997 enacting comprehensive welfare
reform. These funds may be spent pursuant
to a plan, developed by the local social
services district with the local
governmental unit and approved by the
department of family assistance and the
department of labor, in consultation with
the office of alcoholism and substance
abuse services, to reimburse social ser-
vices districts for additional direct
costs associated with screening, testing,
and assessment for substance abuse and to
provide services including but not limited
to addiction treatment, day care and work-
force preparation services, for persons
receiving assistance under the federal
temporary assistance for needy families
block grant.
Notwithstanding subdivision 16 of section
153 of the social services law, or any
inconsistent provision of law, of the
amounts appropriated herein, up to
$1,000,000, as approved by the director of
the budget, may be made available to
social services districts, without state
or local financial participation, for
additional administrative expenditures
related to the expansion of the child
assistance program operated pursuant to
section 131-z of the social services law.
Notwithstanding any inconsistent provision
of law, the sum of $20,000,000 may be
used, without state or local financial participation, to reimburse local social services districts for services and expenses related to providing specialized self-sufficiency case management services for individuals who have been in receipt of federal temporary assistance to needy families. Notwithstanding any inconsistent provision of law, up to $1,000,000 of the amount appropriated herein may be transferred or suballocated by the office to other state agencies and used pursuant to a memorandum of understanding and without state or local financial participation to provide services as an alternative to incarceration for families eligible for benefits under the temporary assistance for needy families block grant. Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of
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subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

For the grant period October 1, 1998 to September 30, 1999 ....................... 984,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 984,000,000
Program fund subtotal .................. 1,968,000,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,500,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 2,500,000
Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
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1 For the grant period October 1, 1998 to September 30, 1999 ....................... 50,000,000
2 For the grant period October 1, 1999 to September 30, 2000 ....................... 150,000,000
3 Program fund subtotal .................. 200,000,000
4
5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Home Energy Assistance Program Earned Revenue Account
8
9 Maintenance undistributed
10 For administration of department programs,
11 including, but not limited to, the low income home energy assistance program .... 2,500,000
12 Program account subtotal ............... 2,500,000
13
14 Special Revenue Funds - Other / Aid to Localities
15 Miscellaneous Special Revenue Fund - 339
16 AFDC Reinvestment Account
17
18 For services and expenses related to an AFDC reinvestment plan approved by the federal government to take corrective action to reduce incorrect issuance of AFDC payments or payments for successor programs including but not limited to contract costs and other nonpersonal services costs. No expenditure may be made from this account for any other purpose and expenditures may not be made from this account until such reinvestment plan and such expenditures are approved by the director of the budget ................................. 1,000,000
19 Program account subtotal ............... 1,000,000
20
21 Fiduciary Funds / Aid to Localities
22 Miscellaneous New York State Agency Fund - 169
23 Special Offset Fiduciary Account
24
25 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81
of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds .................................. 10,000,000

Program account subtotal ..................... 10,000,000

LOCAL ADMINISTRATION PROGRAM ......................... 597,650,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for temporary and disability assistance, employment services, food stamp and medical assistance programs pursuant to section 153, section 367-b and subdivision 6 of section 95 of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services,
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget for each social
services district, funds appropriated
herein shall be used to reimburse admin-
istrative costs pursuant to section 153,
368-a and subdivision 6 of section 95 of
the social services law for temporary and
disability assistance and its predecessor
programs, medical assistance, employment
services, and food stamps only to the
extent that such reimbursement does not
exceed state share reimbursement for ad-
ministration of such programs in the dis-
trict in the state fiscal year commencing
April 1, 1998, including amounts allocated and paid for all administrative cap waivers for activities carried out by each district in the state fiscal year commencing April 1, 1997 pursuant to chapter 53 of the laws of 1998, plus the district's proportionate share of $7,900,000 based on the ratio of district to statewide expenditures not subject to state reimbursement because of the cap on state reimbursement of administrative expenditures required by chapter 53 of the laws of 1998 as such amount may, subject to the availability of funds for administrative reimbursement, be increased by the commissioner, subject to the approval of the director of the budget; provided, however, that the amount appropriated herein, as may be adjusted by interchange, shall constitute total state reimbursement for all local administrative programs in the state fiscal year commencing April 1, 1999. In providing reimbursement for administrative activities within the limits established and amounts appropriated herein, the commissioner shall reserve not less than $45,000,000 to reimburse 50 percent of the non-federal share of social services district costs incurred for administration of employment services in accordance with local plans approved by the department of labor and the director of the budget; provided, however, that the amount so reserved for each social services district for such reimbursement of employment services administration shall not be less than the amount reimbursed for such purpose in the state fiscal year commencing April 1, 1998 and shall not be used to reimburse other administrative costs. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect in April 1, 1998, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 1999-2000.
1 The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of an upstate electronic benefits issuance and control system (EBICS) or operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

2 In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

3 In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.
Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Up to $1,000,000, or so much thereof as may be necessary, may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdisperse claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 1999 and ending March 31, 2000 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 1998-99 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal
affairs program general fund - state
purposes account for fair hearings costs.
Of the amounts appropriated herein up to
$100,000 may be available for payment by
the office for fees ordered by a court
resulting from proceedings brought against
the office in accordance with article 86
of the civil practice laws and rules.
Notwithstanding any inconsistent provision
of law, of the amount appropriated herein
and subject to the approval of the direc-
tor of the budget, up to $500,000 may be
used by the office for outside legal
assistance in issues involving the federal
government.
Of the amount appropriated herein and sub-
ject to the approval of the director of
the budget, up to $2,205,000, as matched
by federal funds appropriated in the
federal health and human services fund -
265 and the federal food and nutrition
services fund - 261 federal food and
nutrition services account, may be made
available to the office for staff and re-
lated nonpersonal service and contract
costs for application programming and
management and operation of the welfare
management system computer facility in New
York city (WMS/NYC); provided that any
amount in excess of $2,205,000, but not to
exceed $2,500,000, shall only be made
available in accordance with a plan
submitted by the city of New York and
approved by the commissioner and the
director of the budget. Such excess funds
shall only be made available to the extent
any additional state costs, less reim-
bursements properly received from the
federal government are fully reimbursed by
the city of New York. However, an amount
in excess of $2,500,000 may be made avail-
able to the office if such additional
funds are necessary to match federal funds
properly received or to be received in
support of maximum gross expenditures of
$4,000,000. Of the $4,000,000, $1,300,000
shall be made available in the office's
state operations budget for use in WMS/NYC
systems programming. Of the $1,300,000,
$650,000 shall be transferred to the
systems support and information services
program general fund - state purposes account and $650,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 1999, and ending March 31, 2000, shall be reduced by up to $2,500,000. Of this amount, $1,765,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of
the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.
Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $5,400,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $100,000 may be transferred to the general fund - state purposes account temporary and disability assistance program for nonpersonal service necessary for social service district operation of the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $5,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner.

Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the
systems support and information services
program to support the cost of replacing
such equipment.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.
Of the amounts appropriated herein, up to $5,000,000, as matched by federal and local funds, may be made available to social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law as added by chapter 436 of the laws of 1997. Such expenditures may include, but are not limited to, reimbursement to such office and localities for necessary contractual services and personal services costs. Funds appropriated herein shall be used to reimburse 50 percent of the non-federal share of such social services district expenditures without regard to any cap on state reimbursement that otherwise would apply.
Of the amounts appropriated herein, up to $10,000,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $10,000,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the com-
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missioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. Notwithstanding any inconsistent provision of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct
such estimated amounts from reimbursement authorized by section 153 of the social services law.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waives, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support job placement and retention initiatives.

In the event that such contracts are held
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by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Up to $1,000,000 shall be available to the department of labor through transfer or suballocation for the continuation of a demonstration program to provide up to 50 percent state reimbursement for the administration of public works projects in non-profit agencies for eligible safety net or family assistance recipients.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor for the establishment of human immunodeficiency virus specific welfare-to-work demonstration programs. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process.

Amounts appropriated herein, subject to the approval of the commissioner and the director of the budget, shall be available for 50 percent reimbursement, without regard to the cap on administrative expenditures created in a prior portion of this chapter, for additional administrative costs of the food assistance program established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such funds may only be used to reimburse 50 percent of increased administrative costs beyond those incurred if persons receiving benefits through the
food assistance program had remained eligible for federal food stamp benefits. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such re-
duction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation ....................... 377,650,000

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Program account subtotal .................. 377,650,000

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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund-local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $900,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 1998 to September 30, 1999 ....................... 107,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 107,000,000
Program account subtotal .................. 214,000,000

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center ........................... 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Stamp Reinvestment Account
For services and expenses related to a
federally approved food stamp reinvestment
plan designed to reduce incorrect issuance
of federal food stamp benefits including
but not limited to contract costs and
other nonpersonal service costs .......... 1,000,000

Program account subtotal ............... 1,000,000

DIVISION OF DISABILITY DETERMINATIONS .................... 172,900,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the
office of disability determinations.
For the grant period October 1, 1998 to
September 30, 1999:
Personal service ........................... 33,350,000
Nonpersonal service ........................ 39,200,000
Fringe benefits ............................ 8,700,000
Grant period total ........................ 81,250,000

For the grant period October 1, 1999 to
September 30, 2000:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>33,350,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>39,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,700,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>81,250,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>162,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Disability Determination Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>4,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,100,000</td>
</tr>
<tr>
<td>FOOD ASSISTANCE PROGRAM</td>
<td>8,200,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of</td>
<td></td>
</tr>
</tbody>
</table>
agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund—local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 4,100,000

Program account subtotal ............... 4,100,000
<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Fund - Other / Aid to Localities</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Food Assistance Program Account</td>
</tr>
<tr>
<td>4</td>
<td>For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18 and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly persons</td>
</tr>
</tbody>
</table>

Program account subtotal | 4,100,000 |

23 | SHELTER AND SUPPORTED HOUSING PROGRAM | 150,607,000 |

25 | General Fund / State Operations |
26 | State Purposes Account - 003 |

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other state operations - general fund appropriation within the office of temporary and disability assistance, to the office of children and family services for administration of child welfare programs or to the department of labor for development and implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Personal service .................................. 1,218,000
Nonpersonal service .......................... 139,000
-----------
Program account subtotal ............... 1,357,000
-----------

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $11,500,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $11,500,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the adminis-
trative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 1999-2000, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 1998-99 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 1998-99 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of
costs incurred by local social services
districts for operation of an existing in-
centive program for landlords to make
available additional safe and affordable
housing for homeless families.
Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
operating costs of a demonstration project
in New York city to test the effectiveness
of incorporating assessment and reception
centers into the public assistance eligi-
bility determination process to avert un-
necessary placement of homeless families
in the tier II shelter system. Such funds
may be used to support homeless family
assessment and reception centers and other
homeless diversion activities including,
but not limited to, New York city income
support or job center diversion team staff
costs ........................................ 118,750,000
Program account subtotal .............. 118,750,000

Special Revenue - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account
For services and expenses related to the
administration of federal homeless grants. 500,000
Program account subtotal .............. 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290
For services and expenses related to federal
homeless grants. Subject to the approval
of the director of the budget, the amount
appropriated herein may be made available
to other state agencies through transfer
or suballocation for services and expenses
related to federal homeless grants. The
director of the budget is hereby autho-
rized to transfer or suballocate appropri-
ation authority contained herein to any
other fund in which federal homeless
grants are actually received.
**DEPARTMENT OF FAMILY ASSISTANCE**
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

**STATE OPERATIONS AND AID TO LOCALITIES  1999-2000**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td>10,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>10,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Adult Shelter Sanction Account</td>
<td>10,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>8</td>
<td>REFUGEE AND IMMIGRANT AFFAIRS PROGRAM</td>
<td>48,770,000</td>
</tr>
<tr>
<td>9</td>
<td>General Fund / Aid to Localities</td>
<td>48,770,000</td>
</tr>
<tr>
<td>10</td>
<td>Local Assistance Account - 001</td>
<td>48,770,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of programs to provide assistance to noncitizens to attain citizenship with a particular focus on recipients of title XVI supplemental security income and noncitizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to title IV of the personal responsibility and work opportunities reconciliation act of 1996 (P.L.</td>
<td></td>
</tr>
</tbody>
</table>
A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .............................. 2,500,000

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee population and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to
organizations providing such services to
refugees settling in other geographic
locations and up to $100,000 of the amount
appropriated herein may, subject to the
approval of the director of the budget, be
transferred to the general fund - state
purposes account for administration of
such program ................................ 2,500,000
Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses related to the
refugee resettlement program including the
following programs: Cuban-Haitian en-
trants, Cuban-Haitian target assistance,
refugee targeted assistance, and mutual
assistance associations.

For the grant period October 1, 1998 to
September 30, 1999:

Personal service ........................... 600,000
Nonpersonal service ........................ 385,000
Fringe benefits ............................ 150,000
Grant period total ....................... 1,135,000

For the grant period October 1, 1999 to
September 30, 2000:

Personal service ........................... 600,000
Nonpersonal service ........................ 385,000
Fringe benefits ............................ 150,000
Grant period total ....................... 1,135,000
Program account subtotal ............... 2,270,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses for the Cuban-Hai-
tian and refugee resettlement program and
the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980.
Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
Notwithstanding any inconsistent provision of law, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services.
with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ....................... 20,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 20,000,000
Program account subtotal ................... 40,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ................................ 1,500,000

Program fund subtotal .................. 1,500,000

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DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 3,569,000

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General Fund / State Operations  
State Purposes Account - 003

Maintenance undistributed  
Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center ............................... (61,926,000)  

Program account subtotal ............... (61,926,000)

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Other / State Operations
Administrative Reimbursement Fund
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center ........................... 65,495,000

Program account subtotal ............... 65,495,000

Total new appropriations for state operations and aid to localities ........................................... 5,040,823,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

ADMINISTRATION PROGRAM

1  Special Revenue Funds - Federal / State Operations
2  Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses of planning, design, and implementation costs
of a comprehensive evaluation of the implementation of the welfare
reform act of 1997 including, but not limited to, a study of public
assistance recipients that shall track a large cross-sectional cohort
of persons participating in these programs and periodic studies of the
implementation of these programs. Moneys appropriated herein shall
only be available upon the approval of the director of the budget of
an expenditure plan to be submitted jointly by the commissioner of
temporary and disability assistance and the commissioner of labor. The
commissioner of temporary and disability assistance and the commis-
sioner of labor shall seek input from affected agencies in the
development of such plan including, but not limited to, the office of
children and family services, the department of health, the office of
mental health, the office of alcoholism and substance abuse services,
the state education department, the council on children and family
services and the office of the prevention of domestic violence.
Notwithstanding any provision of law to the contrary, the director of
the budget may, upon consultation with the commissioner of temporary
and disability assistance and the commissioner of labor, authorize
transfer or suballocation of a portion of the funds appropriated
herein to the department of labor ... 50,000 .......... (re. $50,000)
For services and expenses of the office of audit and quality control
related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1997 to September 30, 1998 ...........
3,500,000 ............................................. (re. $3,500,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
3,500,000 ............................................. (re. $3,500,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES

32  Special Revenue Funds - Federal / State Operations
33  Federal Health, Education and Human Services Fund - 261

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For services and expenses of the design and implementation of modifi-
cations and enhancements to the welfare management system necessary
for the successful implementation of the personal responsibility and
work opportunities reconciliation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997 (chapter 436 of the laws of
1997) and the design and implementation of a welfare-to-work caseload
management system. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein [and shall not be interchanged or transferred for any other program or purpose:]. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ........... $20,000,000 (re. $20,000,000)

For the grant period October 1, 1998 to September 30, 1999 ........... $20,000,000 (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed.
through the use of certificates of participation. The plans shall
document the rationale for project scope and, if applicable for
procurement over $1,000,000, reasons for using state centralized
contracts in lieu of a separate and distinct request for proposal. All
procurement activities necessary for the design and implementation of
enhancements and modifications to the welfare management system and
the design and implementation of a welfare-to-work caseload management
system shall be conducted in accordance with article 11 of the state
finance law and any other applicable provision of law governing such
procurement and shall be conducted in consultation with the director
of the office for technology. To the extent practicable, feasible, and
efficient, as determined by the commissioner of temporary and dis-
ability assistance or the commissioner of labor, discrete technical
and functional components may be procured separately, and may be
procured through a request for proposals process open to multiple
vendors or through the utilization of state centralized contracts. The
office of temporary and disability assistance and the department of
labor shall provide to the governor, the chairperson of the senate finance
committee, and the chairperson of the assembly ways and means
committee with quarterly reports on the status of design, development
and implementation activities that shall include, but not be limited
to, the status of contracts, requests for proposals, expenditures to
date, schedule delays and reasons therefor, and projected expenditures
and project progress for the subsequent quarter. Such reports shall be
provided to the governor, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means committee
no later than 30 days following the close of the preceding quarter.
The office of temporary and disability assistance and the department
of labor shall ensure that such enhancements and modifications to the
welfare management system will permit the operation of a single
statewide integrated computer system that shall provide computer
systems support for the administration of programs of benefits and
services authorized by the social services law pursuant to subdivision
1 of section 21 of the social services law and any other provision of
law authorizing the department of social services, its successor
agencies, the department of labor, and the department of health to
operate computer systems necessary to support local social services
district administration of such programs. The office of temporary and
disability assistance and the department of labor shall use a portion
of the moneys appropriated herein for hardware and software modifi-
cations necessary to prevent unauthorized disclosure of data obtained
through electronic data transfer; the design and implementation of
internal controls and other security measures necessary to prevent
unauthorized access to confidential data residing on the welfare
management system and the welfare-to-work caseload management system;
and the design and implementation of internal controls and other
security measures necessary to prevent unauthorized access to
confidential data residing on any other existing or new automated
system administered by other federal, state, and local government
agencies and accessible through the welfare management system and the
welfare-to-work caseload management system. Nothing herein shall
contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care to be advised of the existence of and the reason for any negative case action involving said applicant or recipient established pursuant to section 22 of the social services law and the regulations of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health. [The director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer or suballocation of a portion of the funds appropriated herein to the department of labor.] Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein [and shall not be interchanged or transferred for any other program or purpose:]. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998

35,000,000 ............................................... (re. $35,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
35,000,000 ........................................ (re. $35,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, is
hereby amended and reappropriated to read:
For  services  and  expenses of the office of temporary and disability
assistance for the design and implementation of modifications and
enhancements to the welfare management system necessary for the
successful implementation of the personal responsibility and work
opportunities reconciliation act of 1996 (P.L. 104-193) and for
costs of the office of temporary and disability assistance and the
department of labor that are necessary for the design and implemen-
tation of a welfare-to-work caseload management system. Such costs
shall include, but not be limited to, computer systems architecture,
design, and programming; telecommunications network design and
implementation; database design and programming; site preparation;
software licensing fees; installation of computer systems and
telecommunications hardware and software; Year 2000 corrective action;
network management; systems integration; and training activities
necessary to support implementation of these computer systems. All
procurement activities necessary for the design and implementation of
enhancements and modifications to the welfare management system and
the design and implementation of a welfare to work caseload management
system shall be conducted in accordance with article eleven of the
state finance law and any other applicable provision of law governing
such procurements. All procurement activities necessary for the design
and implementation of enhancements and modifications to the welfare
management system and the design and implementation of a welfare to
work caseload management system shall be conducted in consultation
with the director of the office for technology. To the extent
practicable, feasible, and efficient, as determined by the commis-
sioner of temporary and disability assistance or the commissioner of
labor, discrete technical and functional components may be procured
separately, and may be procured through a request for proposals
process open to multiple vendors or through the utilization of state
centralized contracts. Notwithstanding any provision of law to the
contrary, the office of temporary and disability assistance and the
department of labor shall use a portion of the monies appropriated
herein for hardware and software modifications necessary to prevent
unauthorized disclosure of data obtained through electronic data
transfer; the design and implementation of internal controls and other
security measures necessary to prevent unauthorized access to
confidential data residing on the welfare management system and the
welfare-to-work caseload management system; and the design and
implementation of internal controls and other security measures
necessary to prevent unauthorized access to confidential data residing
on any other existing or new automated system administered by other
Federal, state, and local government agencies and accessible through
the welfare management system and the welfare-to-work caseload
management system. Nothing herein shall contravene or otherwise
infringe upon the rights of an applicant or recipient of public
assistance and care established pursuant to section 22 of the social
services law and the regulations of the department of social services,
its successor agencies, and the department of health to be advised of
the existence of and the reason for any negative case action involving
said applicant or recipient. Notwithstanding any provision of law to
the contrary, this appropriation shall be made available only upon the
submission to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and
means committee of computer systems design and implementation plans
prepared by the commissioner of temporary and disability assistance
and the commissioner of labor. Such plans shall include, but not be
limited to, a schedule for the design and development of these
enhancements and modifications, including the modifications and
enhancements to the welfare management system and design and
development of a welfare-to-work case management system, that
identifies key milestones and the estimated cost of each phase of
these projects and a list of required equipment and software that will
be financed through the use of certificates of participation. The
plans shall document the rationale for project scope and, if
applicable for procurements over one million dollars, reasons for
using state centralized contracts in lieu of a separate and distinct
request for proposal. The office of temporary and disability
assistance and the department of labor shall provide to the governor,
the chairperson of the senate finance committee, and the chairperson
of the assembly ways and means committee with quarterly reports on the
status of design, development and implementation activities that shall
include, but not be limited to, the status of contracts, requests for
proposals, expenditures, schedule delays and reasons therefor, and
projected expenditures and project progress for the subsequent
quarter. The first such reports shall be provided to the governor, the
chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee no later than one hundred and twenty
days after the enactment of this appropriation and subsequent reports
shall be provided no later than thirty days following the close of the
preceding quarter. Notwithstanding any provision of law to the
contrary, the commissioner of temporary and disability assistance and
the commissioner of labor shall initiate a comprehensive computer
systems design and development process that may include, but not be
limited to, the issuance of notices of funding availability and
requests-for-proposals and the initiation of a site survey process
necessary for the implementation of enhancements and modifications to
the welfare management system and the design and development of a
welfare-to-work caseload management system. Notwithstanding any
provision of law to the contrary, this comprehensive computer system
design and development process shall be based on the expected
availability of, pursuant to a chapter or chapters of the laws of
1997, up to two hundred and twenty-eight million dollars in
certificates-of-participation necessary to finance the purchase of
computer systems hardware and software. The office of temporary and
disability assistance and the department of labor shall ensure that
enhancements and modifications to the welfare management system will
permit the operation of a single statewide integrated computer system
that shall provide computer systems support for the administration of
programs of benefits and services authorized by the social services
law pursuant to subdivision 1 of section 21 of the social services law
and any other provision of law authorizing the department of social
services, its successor agencies, the department of labor, and the
department of health to operate computer systems necessary to support
local social services district administration of such programs. [The
director of the budget may, upon consultation with the commissioner of
temporary and disability assistance and the commissioner of labor,
authorize transfer of a portion of the funds appropriated herein to
the department of labor.] The director of the budget shall file
approval of all certificate of allocation with the department of audit
and control and copies thereof with the chairperson of the senate
finance committee and the chairperson of the assembly ways and means
committee. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the director of the budget
may, upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
department of labor or the office of children and families for
services and expenses of the human services application support center
50,000,000 ................................. (re. $40,000,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs in-
curred pursuant to chapter 502 of the laws of 1990, as amended by
chapter 81 of the laws of 1995. Notwithstanding any inconsistent
provision of law, in lieu of advances authorized by section 153 of the
social services law, or advances of federal funds otherwise due to the
local districts for programs provided under the federal social
security act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of payments
made pursuant to section 367-b of the social services law may be set
aside by the state comptroller in an interest-bearing account with
such interest accruing to the credit of the locality in order to
ensure the orderly and prompt payment of providers under section 367-b
of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by
the director of the division of the budget, may be used for dedicated
staff for review and adjustment of certain child support orders
pursuant to chapter 398 the laws of 1997 establishing a review and
adjustment process. Notwithstanding any inconsistent provision of law,
such funding shall be available without local participation.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up to
$300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary
paternity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budget,
including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department of
health to make such payments on behalf of the office, and may
suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may be
used without local financial participation, to provide the necessary
state share match for federal funding received for approved research
and demonstration project for improved custodial cooperation.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of temporary and disability assistance,
the commissioner of children and family services, and the commissioner
of labor, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange, to the department of
labor or the office of children and families for services and expenses
of the human services application support center ..................
29,600,000 ........................................ (re. $3,500,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law.

Of the amounts appropriated herein, funds necessary to support maximum
gross expenditures of up to $1,000,000, subject to a plan approved by
the director of the division of the budget, may be used for dedicated
staff for review and adjustment of certain child support orders
pursuant to a chapter of the laws of 1997 establishing a review and
adjustment process. Such funding shall be available without local
participation.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state
comptroller in an interest-bearing account with such interest accruing
to the credit of the locality in order to ensure the orderly and
prompt payment of providers under section 367-b of the social services
law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance general fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, and subject to the approval of the
director of the budget, reimbursement otherwise payable to social
services districts from this appropriation shall be reduced by the
amount of $432,000. Such reduction shall be prorated among social
services districts based on the federal temporary assistance to needy
families program or its predecessor program - IV-d caseload in each
district, or by such alternative allocation procedures deemed
appropriate by the commissioner, and shall represent state postage
costs incurred on behalf of local districts for income execution
notifications and fees paid to credit agencies for obtaining absent
parent social security numbers.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce reim-
bursement otherwise payable to social services districts from this
appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system. Such
reduction shall be prorated among districts based on the number of
collections and disbursements processed or on an alternative
methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval of
the director of the budget, a portion of the amount appropriated
herein may be available for transfer to the department of taxation and
finance and the department of motor vehicles for costs associated with
efforts to increase child support collections pursuant to chapter 81
Of the amounts appropriated herein, up to $1,500,000 may be used, as
matched by federal funds, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of family support
act of 1988, the personal responsibility and work opportunity
reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the director of the budget may, upon the
advice of the commissioner of temporary and disability assistance, the
commissioner of children and family services, and the commissioner of
labor, transfer or suballocate any of the amounts appropriated herein,
or made available through interchange, to the department of labor or
the office of children and families for services and expenses of the
human services application support center

25,900,000 ........................................ (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Child Support Account

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-d of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state
comptroller in an interest-bearing account with such interest accruing
to the credit of the locality in order to ensure the orderly and
prompt payment of providers under section 367-b of the social services
law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to 10 percent of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and up to 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ...........
51,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
51,000,000 ....................................... (re. $51,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

By chapter 56, section 1, of the laws of 1997:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-d of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit
For the grant period October 1, 1996 to September 31, 1997
51,000,000 ........................................ (re. $7,000,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the food stamp employment and
training program. Funds appropriated herein, subject to the approval
of the director of the budget and in accordance with a memorandum of
understanding between the office of temporary and disability
assistance and the department of labor consistent with federal law,
regulations or waivers, may be suballocated to the department of labor
for services and expenses related to employment services for eligible
public assistance recipients
400,000 ............ (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the temporary assistance for needy family
block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state and
local administrative expenses pursuant to the federal social security
act and federal personal responsibility and work opportunity recon-
ciliation act of 1996, and chapter 436 of the laws of 1997 enacting
comprehensive welfare reform. Funds appropriated herein shall be used
only for services and expenses eligible for state financial par-
ticipation through the office of temporary and disability assistance
under provisions of the social services law and appropriations to the
office or, within the limits of this appropriation, through appro-
priations made pursuant to section 153-i of the social services law;
for services and expenses authorized by the provisions of this
appropriation to be provided without state financial participation;
and for other services and expenses, including transfer to other state
agencies or federal block grants, as specifically authorized by law.
Notwithstanding any inconsistent provision of law, such reimbursement
from this appropriation shall be available only for costs that have
been incurred on or after December 2, 1996 unless the federal
government specifically provides additional reimbursement for costs
incurred prior to such date through grant awards other than those for
programs operated under the federal temporary assistance for needy
families program block grant. . . .
For the grant period October 1, 1997 to September 30, 1998 . . . . . . . .
1,200,000,000 ................................... (re. $700,000,000)
For the grant period October 1, 1998 to September 30, 1999 . . . . . . .
1,200,000,000 ................................... (re. $700,000,000)
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53 of
the laws of 1998:
For services and expenses for the temporary assistance for needy fami-
ly block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state
and local administrative expenses pursuant to the federal social
security act and federal personal responsibility and work opportu-
enacting comprehensive welfare reform. Notwithstanding any incon-
sistent provision of law, such reimbursement from this appropriation
shall be available only for costs that have been incurred on or after
December 2, 1996 unless the federal government specifically provides
additional reimbursement for costs incurred prior to such date through
grant awards other than those for programs operated under the federal
temporary assistance for needy families program block grant. . . .
For the grant period October 1, 1996 to September 30, 1997 . . . . . . .
1,225,000,000 ................................... (re. $300,000,000)
For the grant period October 1, 1997 to September 30, 1998 . . . . . . .
1,225,000,000 ................................... (re. $300,000,000)
By chapter 53, section 1, of the laws of 1996:
For services and expenses for the aid to families with dependent chil-
dren program or its successor temporary assistance for needy fami-
lies block grant program, the emergency assistance to families
program, and all other income maintenance expenses, including admin-
istrative expenses, pursuant to the federal social security act or
the federal disaster relief act, and for services and expenses
related to the family support act of 1988 . . . . . . . . . . . . . . . . .
For the grant period October 1, 1995 to September 30, 1996 . . . . . . .
1,126,200,000 ................................... (re. $100,000,000)
By chapter 53, section 1, of the laws of 1995:
For services and expenses for the aid to families with dependent chil-
dren program, the emergency assistance to families program, and all
other income maintenance expenses, except administrative expenses,
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

pursuant to the federal social security act or the federal disaster
relief act, and for services and expenses related to the immigration
reform and control act of 1986 and the family support act of
1988 ... ..... For the grant period October 1, 1994 to September 30, 1995 ...........
940,000,000 ................................. (re. $10,000,000)

By chapter 53, section 1, of the laws of 1994:
For services and expenses for the aid to families with dependent chil-
dren program, the emergency assistance to families program, and all
other income maintenance expenses, except administrative expenses,
pursuant to the federal social security act or the federal disaster
relief act, and for services and expenses related to the immigration
reform and control act of 1986 and the family support act of
1988 ... ..... For the grant period October 1, 1993 to September 30, 1994 ...........
895,000,000 ................................. (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus bud-
get reconciliation act of 1981, and with the approval of the director
of the budget, the amount appropriated herein may be made available to
state agencies for administration of the home energy assistance
program.
For the grant period October 1, 1998 to September 30, 1999 ...........
2,500,000 ................................. (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be made
available to state agencies for administration of the home energy
assistance program.
For the grant period October 1, 1997 to September 30, 1998 ...........
3,500,000 ................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be made
available to state agencies for administration of the home energy
assistance program.
For the grant period October 1, 1996 to September 30, 1997 ...........
3,500,000 ................................. (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981 ... ....

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
50,000,000 ........................................ (re. $10,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 ...................................... (re. $80,000,000)

By chapter 56, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ...........
50,000,000 ........................................ (re. $5,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For state reimbursement of local administrative expenses for temporary and disability assistance programs pursuant to section 153 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
[Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance office
of temporary and disability assistance and office of children and
family services, general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of
the social services law, funds appropriated herein may not be used to
reimburse aggregate local administrative costs for the determination
of recipient and applicant eligibility and benefit payments for the
temporary and disability assistance or its predecessor programs,
medical assistance, and food stamp programs to the extent such local
administrative costs exceed aggregate statewide reimbursement for such
purposes in the 1997-98 state fiscal year. The amount herein
appropriated for reimbursement of local administration shall be
distributed in a similar fashion to reimbursement for the 1997-98
state fiscal year. In allocating funds herein appropriated to social
services districts, the department shall reduce such allocations or,
subject to the approval of the director of the budget, reduce aid
otherwise payable to such districts from this appropriation by the
amount of expenditures associated with food stamp and/or public
assistance benefit issuance that were formerly paid directly by such
districts but are currently reimbursed or to be reimbursed under the
alternative food stamp issuance or electronic benefit transfer
process.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law and subject to the approval of the
director of the budget, funds appropriated herein and otherwise
payable to New York city for administration of public assistance
programs shall be reduced by $3,000,000 to reflect savings anticipated
from reception and assessment centers and income support center
homeless diversion teams.

Funds appropriated herein may be used without regard to the limitations
set forth above pursuant to local plans approved by the office and the
director of the budget, for additional direct costs of revenue
maximization which result in state fiscal savings, cost containment
activities which result in state fiscal savings, employment and
training services, Native American services, activities related to
implementing managed care programs, corrective action efforts
necessary to reduce public assistance error rates, fraud and abuse
detection, the national voter registration act and case management
services provided under title 4-B of article 6 of the social services
law, approved costs associated with section 349-a of social services
law provided that social services districts are able to demonstrate
that such local expenditures relate solely to costs associated with
these activities and such costs would not otherwise have been incurred
by the social services district, and provided, however, that the
amount appropriated herein, as may be adjusted for interchange, shall
constitute total state reimbursement for all local administration
programs in state fiscal year 1998-99.
Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 1998 and ending March 31, 1999 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 1997-98 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice laws and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $250,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,850,000, as matched by federal funds appropriated in the federal health, education and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $1,850,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,190,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,190,000, $595,000 shall be transferred to the systems support and information services program general fund - state purposes account and $595,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing
April 1, 1998, and ending March 31, 1999, shall be reduced by up to $2,500,000. Of this amount, $1,654,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase state and local savings from the maximization of federal financial participation through supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, a local share equal to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $4,500,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $100,000 may be transferred to the general fund - state purposes account temporary and disability assistance program for nonpersonal service necessary for social service district operation of the child assistance program. Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $4,400,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be
adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner. Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the systems support and information services program to support the cost of replacing such equipment.

Of the amounts appropriated herein, up to $5,000,000, as matched by federal and local funds, may be made available to the office of disability determinations or to social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law as added by chapter 436 of the laws of 1997. Such expenditures may include, but are not limited to, reimbursement to such office and localities for necessary contractual services and personal services costs. Funds appropriated herein shall be used to reimburse 50 percent of the non-federal share of such social services district expenditures without regard to any cap on state reimbursement that otherwise would apply. Any required local cost sharing shall be effectuated by reducing amounts otherwise payable to social services districts and crediting such amounts to this account for the specified purposes. The commissioner shall allocate such costs based on the expenditures incurred on behalf of such social services districts and may use estimated amounts provided however, that a reconciliation of all costs shall be provided on an annual basis to each affected social services district.

Of the amounts appropriated herein, up to $5,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $5,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50
percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system ..........

201,227,000 ............................................... (re. $1,000,000)

The following appropriations made to the income maintenance administration program are hereby transferred and reappropriated to the temporary and disability assistance administration program.

Special Revenue Funds - Federal / Aid to Localities

Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1995:
For reimbursement of local administrative expenses for income maintenance programs provided pursuant to titles IV-a and IV-f of the federal social security act ......

For the grant period October 1, 1994 to September 30, 1995 ...........

225,000,000 ............................................... (re. $15,000,000)

For the grant period October 1, 1995 to September 30, 1996 ...........

220,000,000 ............................................... (re. $30,000,000)

OFFICE OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations

Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 1998 to September 30, 1999: ...

78,000,000 ............................................... (re. $78,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 1996 to September 30, 1997: ...

63,500,000 ............................................... (re. $2,000,000)

For the grant period October 1, 1997 to September 30, 1998: ...

75,500,000 ............................................... (re. $37,000,000)

By chapter 53, section 1, of the laws of 1996:
For services and expenses related to the office of disability determinations.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1995 to September 30, 1996: ...........
  59,000,000 ........................................ (re. $5,000,000)
For the grant period October 1, 1996 to September 30, 1997: ...........
  68,000,000 ........................................ (re. $12,000,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1994 to September 30, 1995: ...........
  57,100,000 ........................................ (re. $5,000,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
Subject to approval of the director of the budget, up to $1,850,000,
as matched by federal and local funds, may be made available to the
office, or transferred or suballocated to the department of labor,
or social services districts to support comprehensive employment
opportunity support center, regional job placement initiatives and
private sector initiatives. In the event that such contracts are
held by the office, or the department of labor, to effectuate a
local share in such contracts, the commissioner, or commissioner of
labor, shall reduce reimbursement otherwise payable to social
services districts from this appropriation by one-half of the non-
federal share of such contracts in accordance with a methodology
deoemed appropriate by the office, or the department of labor, as
approved by the director of the division of the budget ............
  1,850,000 ......................................... (re. $1,850,000)
Up to $1,000,000 shall be available to the department of labor through
transfer or suballocation for the continuation of a demonstration
program to provide up to 50 percent state reimbursement for the
administration of public works projects in non-profit agencies for
eligible safety net or family assistance recipients ..............
  1,000,000 ......................................... (re. $1,000,000)
For transfer to the department of labor for the establishment of human
immunodeficiency virus specific welfare-to-work demonstration pro-
grams. Components of each such demonstration program shall include
but not be limited to on-the-job training and employment. Each such
demonstration program shall guarantee that individuals completing
the program obtain full-time employment with health insurance
coverage. The department of labor in conjunction with the AIDS
institute of the department of health shall select the organizations
to operate such demonstration programs through a competitive bid
process ... 1,400,000 ............................ (re. $1,400,000)

By chapter 56, section 1, of the laws of 1997:
For transfer to the Department of Labor for the establishment of human
immunodeficiency virus specific welfare-to-work demonstration
programs. Components of each such demonstration program shall
include but not be limited to on-the-job training and employment.
Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The Department of Labor in conjunction with the AIDS Institute of the Department of Health shall select the organizations to operate such demonstration programs through a competitive bid process ... 1,400,000 ............... (re. $1,400,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title nine-B of article five of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services .......... 250,000 .................................................. (re. $200,000)
For services and expenses of a family loan program pursuant to chapter 56 of the laws of 1997 ... 300,000 ....................... (re. $300,000)

FOOD STAMP ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries... ..... 107,000,000 ........................................... (re. $54,000,000) 107,000,000 ....................................... (re. $107,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ... ..... 107,500,000 ........................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 1996:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ... .......
For the grant period October 1, 1995 to September 30, 1996 ........... 78,000,000 ............................................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 1995:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...........
For the grant period October 1, 1994 to September 30, 1995 ........... 78,000,000 ........................................ (re. $2,000,000)

FOOD ASSISTANCE PROGRAM

General Fund / [State Operations] Aid to Localities [State Purposes Account - 003] Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly [and disabled] persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of fifty percent thereof.
30,000,000 ............................................... (re. $16,000,000)

Special Revenue Funds - Other / [State Operations] Aid to Localities Miscellaneous Special Revenue Fund - 339 Food Assistance Program Account
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18 and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly [and disabled] persons ... 30,000,000 ............ (re. $16,000,000)

SHELTER AND SUPPORTED HOUSING PROGRAM

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule. [Pursuant to section 45-f of the social services law, up to $250,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program] ... 11,500,000 ............ (re. $11,500,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness. Notwithstanding any other inconsistent provision of law, local districts or contractors as a condition of receiving such funds herein appropriated shall provide 25 percent cash or in-kind share pursuant to regulations promulgated by the commissioner. [Up to $250,000 of the amount appropriated for such programs may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing.] Funds appropriated herein for activities to prevent homelessness shall be awarded on a competitive basis to local districts for any or all of the following activities: counseling, legal assistance necessary to prevent homelessness, identification and referral, home and budget management and targeted case management for persons who are identified as being at risk of becoming homeless. Funding provided for herein shall not supplant existing federal, state or local funding ... 5,250,000 ..... (re. $5,250,000)
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule ... 7,914,000 ................ (re. $3,730,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness. Notwithstanding any other inconsistent provision of law, local districts or contractors as a condition of receiving such funds herein appropriated shall provide 25 percent cash or in-kind share pursuant to regulations promulgated by the commissioner. Funds appropriated herein for activities to prevent homelessness shall be awarded on a competitive basis to local districts for any or all of the following activities: counseling, legal assistance necessary to prevent homelessness, identification and referral, home and budget management and targeted case management for persons who are identified as being at risk of becoming homeless. Funding provided for herein shall not supplant existing federal, state or local funding ... 5,250,000 .................... (re. $3,270,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule. Pursuant to section 45-f of the social services law, up to 2 percent of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program ... 6,414,000 ............... (re. $3,270,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness ... ... 5,250,000 .............. (re. $670,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated
herein may be made available to other state agencies for services and
expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other fund in which federal homeless grants
are actually received.

For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................ (re. $5,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ........................................ (re. $20,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies for
services and expenses related to federal homeless grants. The direc-
tor of the budget is hereby authorized to transfer appropriation
authority contained herein to any other fund in which federal home-
less grants are actually received.

For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter
56, section 1, of the laws of 1997:
For the grant period October 1, 1995 to September 30, 1996 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter
56, section 1, of the laws of 1997:
For the grant period October 1, 1994 to September 30, 1995 ...........
20,000,000 ........................................ (re. $2,500,000)

REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of programs to provide assistance to non-citizens to attain citizenship with a particular focus on recipients of Title XVI supplemental security income [or to those] and non-citizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the Personal Responsibility and Work Opportunities Reconciliation Act of 1996 (P.L. 104-193) [to attain citizenship]. A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget ......................... 2,500,000 ......................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee population and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $100,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ......................... (re. $2,500,000)

The appropriation made by chapter 56, section 1, of the laws of 1997 to the temporary and disability assistance administration program, is hereby transferred to the refugee and immigrant affairs program, and is amended and reappropriated to read:

Of the amounts appropriated herein, up to $2,500,000 shall be available to provide assistance to noncitizens to attain citizenship, with a particular focus on recipients of Title XVI supplemental
security income [or to those] and noncitizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the Personal Responsibility and Work Opportunities Reconciliation Act of 1996 (P. L. 104-193) [to attain citizenship]. A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget ........................................ (re. $1,600,000)

2,500,000 ......................................... (re. $1,600,000)

Special Revenue Funds - Federal / State Operations Federal Health[, Education] and Human Services Fund - 265 Refugee Resettlement Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 1996 to September 30, 1997: ........
1,135,000 ............................................ (re. $1,135,000)
For the grant period October 1, 1997 to September 30, 1998: ........
1,135,000 ............................................ (re. $1,135,000)

[REFUGEE AFFAIRS PROGRAM]

Special Revenue Funds - Federal / State Operations Federal Health, Education and Human Services Fund - 265 Refugee Resettlement Account]

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, the fish-wilson refugee demonstration program and mutual assistance associations.
For the grant period October 1, 1996 to September 30, 1997: ........
1,120,000 ............................................ (re. $1,120,000)
For the grant period October 1, 1997 to September 30, 1998: ........
1,120,000 ............................................ (re. $1,120,000)

Special Revenue Funds - Federal / Aid to Localities Federal Health[, Education] and Human Services Fund - 265 Refugee Resettlement Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980.
Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the depart-
ment net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance office
of temporary and disability assistance and office of children and
family services with the approval of the director of the budget, who
shall file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ....................................... (re. $20,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ....................................... (re. $20,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the Cuban-Haitian and refugee resettle-
ment program and the Cuban-Haitian and refugee target assistance
program provided pursuant to the refugee assistance act of
1980... .......
For the grant period October 1, 1996 to September 30, 1997 ...........
20,000,000 ....................................... (re. $20,000,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ....................................... (re. $20,000,000)
By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980...
For the grant period October 1, 1996 to September 30, 1997
17,500,000 ....................................... (re. $17,500,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations
1,500,000 ....................................... (re. $1,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000

All Funds ................................................... 30,000,000

SUPPORTED HOUSING PROGRAM (CCP).............................. 30,000,000

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 1999, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270399G5) ................................ 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270899G5) ....... 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989, for:

5 Alterations and improvements to the upstate computer facility in Albany (18018803) ... 550,000 ......................... (re. $361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

12 For services and expenses related to the development and construction of domestic violence shelters within the city of New York to be developed in accordance with title 1 of article 2-A of the social services law and the provisions of this section. The commissioner, in cooperation with other appropriate state and local agencies, shall award grants through contracts to not-for-profit corporations with demonstrated knowledge and expertise in providing residential services for victims of domestic violence. Such grants shall be used for acquisition, modification, demolition, design, rehabilitation, and/or construction within the city of New York of areas, buildings, structures or facilities, which are or will be owned, leased, rented or otherwise under the direct control and supervision of such not-for-profit corporations, for use as residential programs for victims of domestic violence. Grants shall be awarded in accordance with standards set forth by the commissioner which shall include, but not be limited to, the demonstrated need for the service, program quality, and financial and administrative viability. The commissioner shall provide notification to the Administrator of the New York City Human Resources Administration of any grants awarded pursuant to this section. Residential programs created pursuant to this section shall be in addition to the construction by the city of New York of 312 emergency family tier 2 shelter beds and safe home/dwelling beds for victims of domestic violence, for which financing has been provided and for which the planning, design and/or construction is now in progress and which are scheduled to be placed in operation in the city fiscal year 1998 (270998G5) .........................

13,750,000 ............................................. (re. $13,750,000)
Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 53, section 1, of the laws of 1998:
For services and expenses, including the payments on contracts executed prior to April 1, 1998, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270398G5) ....................... 25,000,000 ....................................... (re. $25,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270898G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses, including the payments on contracts executed prior to April 1, 1997, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (980397G5) .......... 25,000,000 ....................................... (re. $24,049,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (980897G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 53, section 1, of the laws of 1996, as amended and transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses, including the payments on contracts executed prior to April 1, 1996, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing
DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the department of family assistance, office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (180196G5) ... 25,000,000 ........ (re. $24,050,000) 

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (180296G5) ... 5,000,000 ............. (re. $5,000,000) 

By chapter 54, section 1, of the laws of 1995, as amended by chapter 53, section 1, of the laws of 1996, and as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses, including the payments on contracts executed prior to April 1, 1995, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts (180195G5) ......................
25,000,000 ....................................... (re. $17,645,000) 

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (180295G5) ... 5,000,000 ............. (re. $5,000,000)
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>10,750,000</td>
<td>614,683,000</td>
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<td>625,433,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>2,400,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>77,137,000</td>
<td>7,000,000</td>
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<td>84,137,000</td>
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<tr>
<td>All Funds</td>
<td>87,887,000</td>
<td>624,083,000</td>
<td>0</td>
<td>711,970,000</td>
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</table>

### ADMINISTRATION PROGRAM ................................... 35,937,000

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<tr>
<th>Fund Type</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Program account subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,700,000</td>
<td>2,600,000</td>
<td>5,300,000</td>
<td>5,300,000</td>
</tr>
</tbody>
</table>

For services and expenses of administering the state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,493,800</td>
<td>11,249,200</td>
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</table>
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Fringe benefits ............................ 7,600,000
Indirect costs ............................. 1,794,000
--------------3
Program account subtotal ............... 30,137,000
--------------5

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Student Financial Aid Audit Account

Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ............ 500,000
--------------26
Program account subtotal ............... 500,000
--------------28

DIVISION OF GUARANTEED LOAN PROGRAMS ....................... 46,500,000
--------------29

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ............................. 16,500,000
Nonpersonal service ........................ 30,000,000
--------------36

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .............. 5,450,000
--------------37

General Fund / State Operations
State Purposes Account - 003

For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment
of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

Personal service ....................... 3,529,000
Nonpersonal service ..................... 1,921,000

STUDENT GRANT AND AWARD PROGRAMS ................. 544,183,000

For tuition assistance awards provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and, upon approval of the director of the budget, for suballocation to the federal health and human services fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 1999-2000 state fiscal year. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 1999, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2000. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law.

Notwithstanding sections 663 and 667 of the education law and any other inconsistent provision of law, funds appropriated here-in shall be available for awards for the 1999-2000 academic year provided that the
computation of such awards shall be based on income defined as the total of the combined federal adjusted gross income or income earned from work of the applicant, the applicant's spouse, and the applicant's parents as reported on the application for federal title IV aid filed by such individuals for the calendar year next preceding the beginning of the school year for which application for assistance is made, less exclusions from adjusted gross income as reported on the application for federal title IV aid, the New York state standard deduction and New York state exemptions allowable for that year for each person whose income is reported on such application; and the income reported on the application for federal title IV aid does not exceed $50,500 for undergraduate students who are financially dependent, or emancipated and married or emancipated with tax dependents; or does not exceed $10,000 for undergraduate students who are emancipated and single and have no tax dependents; or does not exceed $20,000 for graduate students who are financially dependent or emancipated and married or emancipated with tax dependents; or does not exceed $5,666 for graduate students who are emancipated and single with no tax dependents; and provided further that in the calculation of the amount of such awards, a student who has attained the age of 24 years on or before December 31, 1999 shall be considered emancipated.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be made available for awards for the 1999-2000 academic year provided that except for a student enrolled in a special program subject to provisions of sections 6451 and 6452 of the education law, a full award will be made to a student if the student is enrolled in no fewer than 15 credit hours or the equivalent in a term and earns no fewer than 15 credit hours or the equivalent in the term and an award of 80 percent of a full award will be made to a student if the student is enrolled in no fewer than 15 credit hours or the equivalent in a term and earns fewer than 15
credit hours or the equivalent in the term
as long as such students meet the require-
ments of sections 661 and 665 of the edu-
cation law; and as long as such students
meet the good academic standing and satis-
factory academic progress standards cur-
rently applicable to full-time students
provided further that payment for such
awards shall be made pursuant to regula-
tions promulgated by the president of the
higher education services corporation sub-
ject to the approval of the director of
the budget.

Notwithstanding section 667 of the education
law or any other inconsistent provision of
law, funds appropriated herein shall not
be made available for awards for the 1999-
2000 academic year for an undergraduate
student enrolled in an eligible two year
program if the student has already
received awards for two academic years of
study unless the student’s enrollment in
an eligible two year program is through a
special program subject to provisions of
sections 6451 and 6452 of the education
law in which case funding will not be
available for awards for the 1999-2000
academic year to such a student if such
student has already received awards for
two and one-half academic years.

Notwithstanding section 667 of the education
law or any other inconsistent provision of
law, funds appropriated herein shall be
made available for awards for the 1999-
2000 academic year provided that the per-
centage of tuition used in computation of
the base amount is 75 percent of tuition
and that no award can exceed 75 percent of
tuition; and further provided that for
students attending institutions of the
state university of New York and the city
university of New York and community col-
leges, the amount of tuition used in the
calculation of an award cannot exceed the
amount of tuition charged for academic
year 1998-99 as reported to the higher
education services corporation prior to
November 1, 1998.

Funds appropriated herein shall be available
to make a student achievement incentive
dividend payment for the 1999-2000 aca-
demic year to an undergraduate student who
completes an eligible diploma or certificate program in no more than one academic year, a two year program of study in no more than two academic years, a four year program of study in no more than four academic years, or a five year program of study in no more than five academic years and to an undergraduate student enrolled in a special program subject to provisions of sections 6451 and 6452 of the education law who completes a two year program of study in no more than two and one-half academic years or a four year program of study in no more than five academic years. The amount of the dividend shall be the difference between the amount of the tuition assistance program award calculated without limitation of the award to 75 percent of tuition and the tuition assistance program award the student received and the amount of the reduction in an award applied in academic year 1999-2000 for a student who has received four or more payments. Payments will be made to eligible students certified by the diploma, certificate or degree granting institutions, in a format to be prescribed by the president of the higher education services corporation, as meeting the eligibility requirements. The president of the corporation may pay a student achievement incentive dividend to a student who does not complete the program of study as required if the delay in completion is the result of undue hardship, as defined in paragraph b of subdivision 4 of section 661 of the education law ........................................ 501,100,000 For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 .................. 14,630,000 For the payment of scholarship awards and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, liberty scholarships, or empire state scholarships of excellence. Notwithstanding any other
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>provision of law, no portion of this appropriation is available for the payment</td>
<td>7,918,000</td>
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<tr>
<td>2</td>
<td>of interest on federal loans on behalf of students ineligible to have such payment</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>paid by the federal government</td>
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</tr>
<tr>
<td>4</td>
<td>For payment of merit scholarships pursuant to section 605-a of the education law. Up to $350,000 of this appropriation may be transferred to state operations for administration.</td>
<td>10,500,000</td>
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<tr>
<td>5</td>
<td>For post-secondary aid to native americans pursuant to a plan prepared by the president and approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 1999-2000</td>
<td>635,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>534,783,000</td>
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<tr>
<td>7</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Primary Health Care Initiatives Account</td>
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</tr>
<tr>
<td>10</td>
<td>For purposes of making physician loan repayment program awards authorized by section 903 of the public health law and section 677-a of the education law</td>
<td>5,000,000</td>
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<tr>
<td>11</td>
<td>For purposes of making primary care practitioner scholarship program awards as authorized by section 904 of the public health law and section 679-b of the education law</td>
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<td>Program account subtotal</td>
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<td>13</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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</tr>
<tr>
<td>14</td>
<td>Federal Education Fund - 267</td>
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<tr>
<td>15</td>
<td>For payment of tuition assistance</td>
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<td>16</td>
<td>Program fund subtotal</td>
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<tr>
<td>17</td>
<td>GRANTS TO INSTITUTIONS PROGRAMS</td>
<td>79,900,000</td>
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</table>
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations pursuant to expenditure plans prepared by the president and approved by the director of the budget. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on behalf of student borrowers ineligible to have such interest paid by the federal government. Notwithstanding any other provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid, dental clinic subsidies or the college work study program in accordance with the following:

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 1999-2000 fiscal year shall be limited to the amount appropriated herein .......... 11,000,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 1999-2000 fiscal year shall be limited to the amount appropriated herein .................. 44,250,000

For services and expenses of the science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ........ 7,500,000

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically
disadvantaged at independent institutions
of higher learning 16,400,000
For services and expenses of teacher oppor-
tunity corps programs 750,000

Total new appropriations for state operations and aid to
localities 711,970,000
DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tuition Assistance Program Systems Redesign Account

By chapter 53, section 1, of the laws of 1997:
For services and expenses related to the redesign of state grant
program payment processing functions ........................................ (re. $750,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>9,848,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,740,000</td>
<td>3,740,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>120,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,758,000</strong></td>
<td><strong>3,740,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>9,848,000</td>
<td>0</td>
<td>0</td>
<td>9,848,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,740,000</td>
<td>0</td>
<td>0</td>
<td>2,740,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>120,000</td>
<td>0</td>
<td>0</td>
<td>120,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,758,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>12,758,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 4,204,000

General Fund / State Operations

State Purposes Account - 003

Personal service ............................................... 2,392,000
Nonpersonal service ........................................... 1,642,000

Program account subtotal ...................................... 4,034,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Human Rights Account

Maintenance undistributed
For services and expenses related to the division's annual conference and to the human rights advisory council ............ 20,000

Program account subtotal ...................................... 20,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed For services and expenses related to the division of human rights' marketing the automated case tracking system to other state and city human rights agencies and providing crisis prevention and cultural awareness training to interested parties.</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses related to the dispute resolution program</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>LEGAL ENFORCEMENT PROGRAM</strong></td>
<td>1,165,000</td>
</tr>
<tr>
<td><strong>REGIONAL AFFAIRS PROGRAM</strong></td>
<td>7,389,000</td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>1,080,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,165,000</td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>4,244,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>405,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,649,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Equal Employment Opportunity Account

4 Maintenance undistributed
5 For the grant period October 1, 1998 to
6 September 30, 1999 ...................... 1,000,000
7 For the grant period October 1, 1999 to
8 September 30, 2000 ...................... 1,000,000
9 -----------------
10 Program account subtotal ................. 2,000,000
11 -----------------

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 FHAP-Type I Account

15 Maintenance undistributed
16 For the grant period October 1, 1998 to
17 September 30, 1999 ...................... 370,000
18 For the grant period October 1, 1999 to
19 September 30, 2000 ...................... 370,000
20 -----------------
21 Program account subtotal ................. 740,000
22 -----------------

23 Total new appropriations for state operations and aid to
24 localities ........................................... 12,758,000
25 -----------------
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998 ...........
7 1,000,000 .................................................. (re. $1,000,000)
8 For the grant period October 1, 1998 to September 30, 1999 ...........
9 1,000,000 .................................................. (re. $1,000,000)

10 By chapter 53, section 1, of the laws of 1997:
11 For the grant period October 1, 1997 to September 30, 1998 ...........
12 1,000,000 .................................................. (re. $1,000,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 FHAP-Type I Account

16 By chapter 53, section 1, of the laws of 1998:
17 For the grant period October 1, 1997 to September 30, 1998 ...........
18 370,000 .................................................. (re. $370,000)
19 For the grant period October 1, 1998 to September 30, 1999 ...........
20 370,000 .................................................. (re. $370,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>44,719,600</td>
<td>38,707,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>927,753,300</td>
<td>845,014,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,780,800</td>
<td>22,199,700</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,500,000,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>3,519,253,700</td>
<td>905,920,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,760,900</td>
<td>33,958,700</td>
<td>0</td>
<td>44,719,600</td>
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<tr>
<td>SR-Federal</td>
<td>451,167,300</td>
<td>476,586,000</td>
<td>0</td>
<td>927,753,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>46,535,800</td>
<td>245,000</td>
<td>0</td>
<td>46,780,800</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>2,500,000,000</td>
<td></td>
<td>0</td>
<td>2,500,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,008,464,000</td>
<td>510,789,700</td>
<td>0</td>
<td>3,519,253,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 421,831,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

Personal service ............................................. 3,759,600
Nonpersonal service ........................................ 679,100
Department of Labor
State Operations and Aid to Localities 1999-2000

Maintenance undistributed
For services and expenses associated with
the processing of employer tax credits ........ 125,000
For services and expenses to re-code wage
and employment data .......................... 200,000

Available for maintenance undistributed .... 325,000

Program account subtotal ................. 4,763,700

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

For federal grants during the period April
1, 1999 to September 30, 1999 including
the federal year grant period October 1,
1998 to September 30, 1999 and the program
year grant periods July 1, 1998 to June
30, 1999 and July 1, 1999 to June 30,
2000. The amount appropriated is for ser-
vices and expenses of administering unem-
ployment insurance programs, job service
programs, job training partnership act
programs, employability development pro-
grams, other miscellaneous programs, and a
reserve for unanticipated funding, pur-
suant to federal grants and contracts. The
amount appropriated herein shall also
include any moneys credited to the re-
employment service fund, created pursuant
to chapter 589 of the laws of 1998, that
are transferred to the unemployment in-
surance administration fund as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998, and
any funds made available to this state
under section 903 of the social security
act, as amended, including the sum of
$972,034, or so much thereof as may be
necessary, to be used, under the direction
of the New York state department of labor,
to pay the administrative expenses of the
employment security program. No moneys ap-
propriated to the state under section 903
of the social security act, as amended,
may be obligated after the expiration of
the two year period beginning on the date
of enactment of this act.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the commis-

tioner of temporary and disability assis-
tance, the commissioner of children and
family services, and the commissioner of
labor, transfer or suballocate any of the
amounts appropriated herein, or made
available through interchange, to the of-
office of temporary and disability assis-
tance or the office of children and family
services for services and expenses of the
human services application support center. 205,787,200

For federal grants during the period October
1, 1999 to March 31, 2000 including the
federal year grant period October 1, 1999
to September 30, 2000 and the program year
grant period July 1, 1999 to June 30,
2000. The amount appropriated is for ser-

vices and expenses of administering unem-
ployment insurance programs, job service
programs, job training partnership act
programs, employability development pro-
grams, other miscellaneous programs, and a
reserve for unanticipated funding, pur-

suant to federal grants and contracts. The
amount appropriated herein shall also
include any moneys credited to the re-
employment service fund, created pursuant
to chapter 589 of the laws of 1998, that
are transferred to the unemployment ins-
urance administration fund as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998.

Notwithstanding section 51 of the state fi-

nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the commis-
tioner of temporary and disability assis-
tance, the commissioner of children and
family services, and the commissioner of
labor, transfer or suballocate any of the
amounts appropriated herein, or made
available through interchange, to the of-
office of temporary and disability assis-
tance or the office of children and family
services for services and expenses of the
human services application support center. 211,280,100

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Program fund subtotal .................. 417,067,300

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### DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>22,903,600</td>
</tr>
</tbody>
</table>

1. **OCCUPATIONAL SAFETY AND HEALTH PROGRAM**

   2. Special Revenue Funds - Other / State Operations
   3. Miscellaneous Special Revenue Fund - 339
   4. DOL-Fee and Penalty Account

   For services and expenses related to occupational safety and health program enforcement activities.

   5. Personal service .................................. 3,962,300
   6. Nonpersonal service .............................. 987,100
   7. Fringe benefits ................................. 1,170,500
   8. Indirect costs .................................. 183,900

   Program account subtotal .......................... 6,303,800

2. Special Revenue Funds - Other / Aid to Localities

   3. Miscellaneous Special Revenue Fund - 339
   4. Hazard Abatement Account

   For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement 245,000

   Program account subtotal ......................... 245,000

3. Special Revenue Funds - Other / State Operations

   4. Training and Education Program on Occupational Safety and Health Fund - 305
   5. Occupational Safety and Health Inspection Account

   For services and expenses related to occupational safety and health program enforcement activities.

   6. Personal service ................................. 4,602,400
   7. Nonpersonal service ............................ 1,123,200
   8. Fringe benefits ................................. 1,359,500
   9. Indirect costs .................................. 213,600

   Program account subtotal ......................... 7,298,700
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses related to occupational safety and health program enforcement activities.

Personal service ....................... 2,024,800
Nonpersonal service ........................ 7,031,300
Program account subtotal ............... 9,056,100

LABOR STANDARDS PROGRAM ................................. 12,667,400

General Fund / State Operations
State Purposes Account - 003

Personal service ....................... 852,200
Nonpersonal service ........................ 143,500
Program account subtotal ............... 995,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

For services and expenses related to labor standards program enforcement activities.

Personal service ....................... 3,972,700
Nonpersonal service ........................ 677,000
Fringe benefits ............................ 1,175,700
Indirect costs ............................. 184,400
Maintenance undistributed
For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997 ........... 1,005,400
Program account subtotal ............... 7,015,200

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to labor standards program enforcement activities.
### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,983,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>673,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,656,500</td>
</tr>
</tbody>
</table>

**EMPLOYMENT RELATIONS BOARD PROGRAM** 1,696,700

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>885,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>461,500</td>
</tr>
</tbody>
</table>

**EMPLOYMENT AND TRAINING PROGRAM** 526,055,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>827,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>98,400</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For services and expenses of the green teams program 2,287,000

For services and expenses associated with the training of social services district staff in welfare employment services including suballocation of the amount herein
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

to the office of children and family services ....................... 92,000

Available for maintenance undistributed ....................... 2,379,000

Program account subtotal .................................. 3,304,800

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement.

Of the amount appropriated herein, the department of labor shall allocate funds between local projects for in-school and out-of-school youth to support annual program obligations as follows: $6,002,300 for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .................. 8,958,700

For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully reimburse eligible expenditures made by social services districts or private industry councils up to the first 50 percent of the total non-federal share of the allocation for such program in the service delivery area; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts or private industry councils subject to reconciliation. Notwithstanding
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department’s employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center. 25,000,000

Program account subtotal .................. 33,958,700

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Employment and Training (Welfare-to-Work) Account

For services and expenses of a welfare-to-work program as authorized by title V of
the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

For the grant period October 1, 1998 to September 30, 1999 ....................... 65,324,000

Program account subtotal .................. 65,324,000

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account
For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community-based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including transition activities allowed under public law 105-220. The amount appropriated herein is for services and expenses of title IIA and title IIC service delivery area programs, title IIA and title IIC administrative auditing activities, title IIA and title IIC service delivery area incentive programs and state level capacity building and technical assistance activities, title IIA education programs including suballocation to the state education department, title IIA programs for older individuals including suballocation to the state office for the aging, title IIB summer youth employment and training programs, title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) and notwithstanding any other provision of law to the contrary for transition and employment and training activities allowed pursuant to public law 105-220, and to make state share match funds of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assis-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including transition activities allowed under public law 105-200. The amount appropriated herein is for services and expenses of title IIA and title IIC service delivery area programs, title IIA and title IIC administrative auditing activities, title IIA and title IIC service delivery area incentive programs and state level capacity building and technical assistance activities, title IIA education programs including suballocation to the state education department, title IIA programs for older individuals including suballocation to the state office for the aging, title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) and notwithstanding any other provision of law to the contrary for transition and employment and training activities allowed pursuant to public law 105-220, miscellaneous title III U.S. secretary’s discretionary grant programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989), miscellaneous title IV federally administered programs, and to make state share match funds of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program.
Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, funds appropriated herein for purposes of titles IIA and III of the federal job training partnership act may be transferred by the department, or after distribution, by sub-state areas and service delivery areas, among the programs authorized by such titles, subject to the approval of the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, after January 1 of the program year ending in 2000, of the funds appropriated herein, the department, subject to the approval of the director of the budget, may reappropriation any amount otherwise due a grantee, the state dislocated worker unit, the state education department, or any other provider if the department determines that such entity cannot obligate such funds for programs pursuant to article 24 of the labor law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center. 333,624,000

Program account subtotal ............... 411,262,000

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance.
employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all of the following programs supported by this appropriation:

Services and expenses of the department of labor to operate apprenticeship training programs and agreements ................. 3,074,600

Services and expenses of the department of labor and its contractors related to the operation of 24 displaced homemaker centers and a 25th displaced homemaker center in Schoharie county. Of the amount appropriated herein, no more than $455,000 shall be allocated to support annual program administration costs including fringe benefits ...................................... 5,122,000

Services and expenses of the department of labor and its contractors to continue the same level of approved program activities for the affirmative action programs funded in chapter 53 of the laws of 1998 for Westchester, Putnam, Erie and Albany counties. Of the amount appropriated herein, no more than $387,100 shall be allocated to support annual program administration costs including fringe benefits. The department of labor shall select a new qualified contractor who has demonstrated experience administering successful affirmative action programs within the same county to replace any contractor who elects not to participate or is no longer able to participate in such program. If it is determined that there is no qualified contractor within the county to implement any approved program activities, the department of labor shall provide certification of the determination to the division of the budget, and any available funds shall be reallocated among remaining contractors ........................................... 1,211,700

Services and expenses of the department of labor to operate a model dislocated worker assistance center within the city of Utica in conjunction with the American federation of labor-congress of industrial organizations (NYSAFL-CIO) to provide a coordinated array of state and community
services for dislocated workers under the department of labor in cooperation with the office of temporary and disability assistance and the departments of education, economic development, aging and the
NYS AFL-CIO ............................... 708,500
Services and expenses of the department and labor and its contractors related to the chamber of commerce on-the-job training program. Of the amount appropriated herein, no more than $135,700 shall be allocated to support annual program administration costs including fringe benefits 868,800
Services and expenses of the department of labor and its contractors, and for sub-allocation to the department of health, related to the health care worker training program including, but not limited to, on-the-job training, apprenticeship training, tuition assistance support services and supportive education 322,500
Services and expenses of the department of labor related to the administration of the youth education, employment and training program for economically disadvantaged youth, including program monitoring, fiscal and program auditing, program evaluation, contract processing and administration of related project grants 897,400
Program fund subtotal 12,205,500
UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ................. 2,534,100,000
Fiduciary Funds / State Operations
Unemployment Insurance Benefit Fund - 481
For payment of unemployment insurance benefits pursuant to article 18 of the labor law 2,500,000,000
Program fund subtotal 2,500,000,000
Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs 19,100,000
1 For individual and family grant payments
2 made pursuant to the federal disaster
3 relief act of 1974, public law 93-288, for
4 the period April 1, 1999 to March 31, 2000 15,000,000
5 -----------------
6 Program fund subtotal .................. 34,100,000
7 -----------------
8 Total new appropriations for state operations and aid to
9 localities ........................................... 3,519,253,700
10 ==============
[Pursuant to the federal job training partnership act amendments of 1992, the amounts appropriated to any title or subpart of the job training partnership act for the 1991 and 1992 federal program years may be increased or decreased through interchange with any other title or subpart of the job training partnership act for the 1991 and 1992 federal program years, including interchange between programs, subject to approval by the director of the budget.]

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For federal grants during the period April 1, 1998 to September 30, 1998 including the federal year grant period October 1, 1997 to September 30, 1998 and the program year grant periods July 1, 1997 to June 30, 1998 and July 1, 1998 to June 30, 1999, according to the following sub-schedule. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 176,031,000 .......................... (re. $114,000,000)

sub-schedule

For administering unemployment insurance programs pursuant to federal grants and contracts ..................... 90,423,600
For administering job service programs pursuant to federal grants and contracts ..................... 27,323,100
For administering job training partnership act programs pursuant to federal grants and contracts ..................... 16,205,800
For administering employability development programs pursuant to federal grants and contracts ..................... 16,931,100
For administering other miscellaneous programs pursuant to federal grants and contracts ..................... 15,147,400
For a reserve for unanticipated funding pursuant to federal grants and contracts .. 10,000,000

Total of sub-schedule ........ 176,031,000

For federal grants during the period October 1, 1998 to March 31, 1999 including the federal year grant period October 1, 1998 to September 30, 1999 and the program year grant period July 1, 1998 to June 30, 1999 according to the following sub-schedule. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 189,812,300 ...... (re. $189,730,000)

sub-schedule

For administering unemployment insurance programs pursuant to federal grants and contracts .................... 105,990,700
For administering job service programs pursuant to federal grants and contracts ........... 30,289,300
For administering job training partnership act programs pursuant to federal grants and contracts ............ 11,425,500
For administering employability development programs pursuant to federal grants and contracts .............. 18,077,900
For administering other miscellaneous programs pursuant to federal grants and contracts ................ 14,028,900
For a reserve for unanticipated funding pursuant to federal grants and contracts .. 10,000,000

Total of sub-schedule ........ 189,812,300
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Training and Education Program on Occupational
4 Safety and Health Fund - 305
5 OSHA-Training and Education Account

6 By chapter 53, section 1, of the laws of 1998:
7 For services and expenses related to occupational safety and health
8 program enforcement activities according to the following sub-
9 schedule .......................... 9,021,000 ................................ (re. $8,011,000)

10 By chapter 53, section 1, of the laws of 1997:
11 For services and expenses related to occupational safety and health
12 program enforcement activities according to the following sub-sche-
13 dule .......................... 8,889,800 ................................ (re. $4,504,000)

14 EMPLOYMENT RELATIONS BOARD PROGRAM

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account AA

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses of the Empire State Advantage: Excellence at
20 Work program .......................... 150,000 .................. (re. $150,000)

21 EMPLOYMENT AND TRAINING PROGRAM

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 53, section 1, of the laws of 1998:
25 For services and expenses of the green teams program ......................
26 2,287,000 ........................................... (re. $1,954,000)

27 By chapter 53, section 1, of the laws of 1996:
28 For services and expenses of the green teams program ......................
29 6,000,000 ........................................... (re. $1,026,000)

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 The appropriation made by chapter 53, section 1, of the laws of 1998, is
33 hereby amended and reappropriated to read:
34 For services and expenses of the welfare-to-work program authorized
35 under title V of the federal balanced budget act of 1997 in ac-
36 cordance with a plan developed by the department and approved by the
37 United States department of labor. Notwithstanding any inconsistent
38 provision of law, funds appropriated herein shall be used to fully
39 reimburse eligible expenditures made by social services districts or
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

private industry councils up to the first 50 percent of the total non-federal share of the allocation for such program in the service delivery area; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts or private industry councils subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 25,000,000 ....... (re. $25,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age ... ................... 8,958,700 ........................................ (re. $8,389,000)

By chapter 53, section 1, of the laws of 1997:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age ... ................... 8,958,700 ........................................ (re. $2,188,000)

Special Revenue Funds - Federal / Aid to Localities
[Federal Fund (forthcoming)
Account (forthcoming)]
Federal Job Training Partnership Fund - 486
Employment and Training (Welfare-to-Work) Account
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998: $97,000,000

For the grant period October 1, 1998 to September 30, 1999: $45,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule:.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of...
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For services and expenses of
Title IIA service delivery
area programs .................... 50,700,000
For services and expenses of
Title IIA administrative and
auditing activities ............ 3,300,000
For services and expenses of
Title IIA service delivery
area incentive programs and
state level capacity building and technical assistance
activities ....................... 3,560,000
For services and expenses of
Title IIA education programs, including suballocation to the state education department .............. 7,030,000
For services and expenses of
Title IIA programs for older individuals, including suballocation to the state office for aging ............... 3,300,000
For services and expenses of
Title IIB summer youth employment and training programs .................... 67,590,000
For services and expenses of
Title IIC service delivery
area programs .................... 6,316,000
For services and expenses of
Title IIC administrative and
auditing activities ............. 385,000
For services and expenses of
Title IIC service delivery
area incentive programs and
state level capacity building and technical assistance
activities ...................... 416,000
For services and expenses of
Title IIC education programs, including a suballocation to the state education department ................ 822,000
For services and expenses of
Title III formula programs,
as amended by the federal
omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) .. 79,409,000
For services and expenses of miscellaneous Title III U.S. secretary's discretionary grant programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) ................. 30,000,000
For services and expenses of miscellaneous Title IV federally administered programs ....................... 10,000,000
-----------
Total of sub-schedule .... 262,828,000

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the grant period July 1, 1997 to June 30, 1998, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule[:]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 232,141,000 ...... (re. $80,600,000)

For services and expenses of Title IIA service delivery area programs ................. 39,660,000
For services and expenses of Title IIA administrative and auditing activities ............ 2,580,000
For services and expenses of Title IIA service delivery area incentive programs and
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 state level capacity building and technical assistance activities. A portion of these funds may be suballocated to the department of social services or its successor agency ............... 2,790,000
2 For services and expenses of Title IIA education programs, including suballocation to the state education department ................. 5,500,000
3 For services and expenses of Title IIA programs for older individuals, including suballocation to the state office for aging ............... 2,580,000
4 For services and expenses of Title IIB summer youth employment and training programs ....................... 62,580,000
5 For services and expenses of Title IIC service delivery area programs ....................... 5,695,000
6 For services and expenses of Title IIC administrative and auditing activities .................. 347,000
7 For services and expenses of Title IIC service delivery area incentive programs and state level capacity building and technical assistance activities. A portion of these funds may be suballocated to the department of social services and division for youth or to their successor agencies .................. 375,000
8 For services and expenses of Title IIC education programs, including a suballocation to the state education department .................. 741,000
9 For services and expenses of Title III formula programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) .... 69,293,000
For services and expenses of miscellaneous Title III U.S. secretary's discretionary grant programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) .................. 30,000,000

For services and expenses of miscellaneous Title IV federally administered programs...........................10,000,000

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Total of sub-schedule .... 232,141,000

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Special Revenue Funds - Federal / State Operations
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 1996:
For the grant period July 1, 1996 to June 30, 1997, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ... .............167,835,000 ...................................... (re. $25,000,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period July 1, 1994 to June 30, 1995, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule ... ..........94,008,300.................................................. (re. $500,000)

For the grant period July 1, 1995 to June 30, 1996 including grants to other governmental units, community based organizations, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ... ... 234,582,300 ............................................... (re. $5,500,000)

By chapter 50, section 1, of the laws of 1994:
For the grant period July 1, 1994 to June 30, 1995 including grants to other governmental units, community based organizations, for the administration and operation of employment and training programs, as
funded by grants under the federal job training partnership act, public law 97-300, according to the following subschedule ... .... 245,780,000 ........................................ (re. $3,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of employment and training programs ... .. 12,119,500 ........................................ (re. $7,972,700)

By chapter 53, section 1, of the laws of 1997:
For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all items identified in the following sub-schedule ... ... 11,953,500 ............. (re. $1,712,000)

By chapter 53, section 1, of the laws of 1998:
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 1998 to March 31, 1999 ... 37,900,000 .......... (re. $21,856,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,240,576,600</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>129,100,000</td>
<td>7,050,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>2,063,791,000</td>
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<td>Capital Projects Funds</td>
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<td>2,558,815,000</td>
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<td>Internal Service Funds</td>
<td>5,000,000</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>49,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,487,767,600</td>
<td>2,615,865,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>946,412,000</td>
<td>294,164,600</td>
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<td>1,240,576,600</td>
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<tr>
<td>SR-Federal</td>
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<td>SR-Other</td>
<td>2,063,791,000</td>
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<td>2,063,791,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>49,300,000</td>
<td>0</td>
<td>0</td>
<td>49,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,193,603,000</td>
<td>294,164,600</td>
<td>0</td>
<td>3,487,767,600</td>
</tr>
</tbody>
</table>

GENERAL FUND / STATE OPERATIONS

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.
# STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

| 1 | STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES | 761,213,300 |

For payment to the state university doctoral and health science campuses according to the following:

| 2 | State university of New York at Albany | 104,180,200 |
| 3 | State university of New York at Binghamton | 83,706,000 |
| 4 | State university of New York at Buffalo | 229,043,200 |
| 5 | State university of New York at Stony Brook | 189,663,600 |

### STATE UNIVERSITY COLLEGES

| 6 | State university health science center at Brooklyn | 64,313,700 |
| 7 | State university health science center at Syracuse | 45,102,300 |
| 8 | State university college of environmental science and forestry | 26,467,800 |
| 9 | State university college of optometry | 18,736,500 |

For payment to the state university colleges according to the following:

| 10 | State university college at Brockport | 40,285,700 |
| 11 | State university college at Buffalo | 51,983,000 |
| 12 | State university college at Cortland | 31,110,100 |
| 13 | State university college at Fredonia | 28,572,000 |
| 14 | State university college at Geneseo | 29,701,700 |
| 15 | State university college at New Paltz | 36,885,000 |
| 16 | State university college at Old Westbury | 18,914,900 |
| 17 | State university college at Oneonta | 29,022,800 |
| 18 | State university college at Oswego | 38,903,500 |
| 19 | State university college at Plattsburgh | 30,811,500 |
| 20 | State university college at Potsdam | 25,257,100 |
| 21 | State university college at Purchase | 25,932,300 |
| 22 | State university college at Potsdam | 9,697,200 |

### STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE

| 23 | State university college of technology at Alfred | 19,601,100 |
| 24 | State university college of technology at Canton | 11,911,800 |

For payment to the state university colleges of technology and agriculture according to the following:
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 State university college of agriculture and technology at Cobleskill ................. 13,750,200
2 State university college of technology at Delhi .................................... 13,084,700
3 State university college of technology at Farmingdale ................................ 25,755,900
4 State university college of technology at Morrisville ................ 15,285,100
5 State university college of technology at Utica/Rome .............................. 14,510,400

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 136,425,200
For payment to the New York state college of ceramics - Alfred university ............. 8,585,800
For payment to the New York state statutory colleges - Cornell university ............ 127,839,400

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .............. 146,954,400

DEVELOPMENT AND INITIATIVES
For services and expenses to support mission review ................................... 5,000,000
For priority needs as determined by the trustees .................................... 7,037,200
For services and expenses of the trustees venture fund ............................. 896,300

RESEARCH AND PUBLIC SERVICE
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
For Cornell land scrip ................................. 35,100
For expenses of the community college transfer program ............................. 238,500
For services and expenses of the earthquake center ................................. 2,025,700
For expenses of research initiatives at the nondoctoral colleges .................. 192,900
For expenses of the library conservation program ................................. 354,700
For expenses of the Native American program. 216,900
For services and expenses of the research institute on addictions ............... 3,218,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook</td>
<td>1,384,500</td>
</tr>
<tr>
<td>2</td>
<td>For expenses of the sea grant institute</td>
<td>423,600</td>
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<tr>
<td>3</td>
<td>For expenses of the two-year college development center</td>
<td>45,600</td>
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<tr>
<td>4</td>
<td>INFRASTRUCTURE AND TECHNOLOGY</td>
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</tr>
<tr>
<td>5</td>
<td>For academic equipment replacement</td>
<td>7,190,700</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to operation of the center for technology in government</td>
<td>774,200</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the university computer center</td>
<td>3,244,800</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the centers for business and industry</td>
<td>107,400</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the educational technology initiative</td>
<td>3,733,800</td>
</tr>
<tr>
<td>10</td>
<td>For expenses of the state university trustees to obtain an independent audit</td>
<td>263,300</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of a university-wide internal audit program</td>
<td>512,300</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of library automation</td>
<td>1,100,700</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the New York network</td>
<td>544,900</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the small business development centers</td>
<td>1,455,600</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget</td>
<td>2,010,500</td>
</tr>
<tr>
<td>16</td>
<td>For expenses of the telecommunications network</td>
<td>862,600</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the trustees underrepresented faculty initiative</td>
<td>500,000</td>
</tr>
<tr>
<td>18</td>
<td>For expenses of university-wide governance</td>
<td>62,400</td>
</tr>
<tr>
<td>19</td>
<td>STUDENT SERVICES AND FINANCIAL AID</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For payment of all tuition reimbursements</td>
<td>35,782,300</td>
</tr>
<tr>
<td>21</td>
<td>For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction</td>
<td>3,642,900</td>
</tr>
</tbody>
</table>
| Item | Description                                                                                                                                                                                                 | Amount  
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------
| 1    | For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program                                             | 3,048,000 |
| 2    | For expenses of student support services                                                                                                                                            | 507,800  |
| 3    | For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the State University of New York                                     | 1,534,900 |
| 4    | For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the State University of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources | 1,499,000 |
| 5    | For Empire State Scholarships subject to a university match of equal amount for granting and administration of honor scholarships to underrepresented minorities | 601,500  |
| 6    | For graduate fellowships for underrepresented minorities                                                                                                                     | 6,375,100 |
| 7    | Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges | 13,766,600 |
| 8    | For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the State University of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to |         |
needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ......................... 36,620,100

Subtotal - all state university colleges and schools .................................. 146,954,400

For services and expenses for central administration, including minority and women business enterprise contracting and purchasing .................................. 12,403,000

Total of general operating schedule ....... 1,589,253,000

EMPLOYEE FRINGE BENEFITS ................................. 125,250,000

Pension payments to pension fund ........... 5,000,000

For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ........... 110,700,000

Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges .................. 240,000

For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ............. 1,300,000

Contribution to group life insurance, medical insurance program, retirement annuity fund, and payment of past service benefits at the state university of New York at Buffalo ................................. 10,000

For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ......................... 3,000,000

For expenses of the health insurance program provided for graduate student employees .. 5,000,000

Total gross general fund support ........... 1,714,503,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Less an amount to be appropriated from the
miscellaneous special revenue fund - state
university general income offset account.. (768,091,000)

5 Total general fund - state operations ...... 946,412,000

7 SPECIAL REVENUE FUNDS - FEDERAL

8 CORNELL UNIVERSITY TRUST ACCOUNT ......................... 50,000

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Cornell University Trust Account

13 For services and expenses to support in-
14 structions on agriculture and mechanical
15 arts for the grant period beginning on or
16 after July 1, 1999 ............................. 50,000

18 STUDENT AID .............................................. 129,050,000

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Federal Scholarship Account

23 For services and expenses related to the
24 federal scholarship for first year stu-
25 dents of financial need for the period
26 July 1, 1999 to September 30, 2000 ....... 250,000
27 For services and expenses related to the
28 federal assistance for disadvantaged
29 health professional students program for
30 the period July 1, 1999 to September 30,
31 2000 ........................................ 250,000
32 For services and expenses related to the
33 federal scholarship for disadvantaged stu-
34 dents program for the period July 1, 1999
35 to September 30, 2000 .......................... 250,000
37 Program account subtotal ............ 750,000

39 Special Revenue Funds - Federal / State Operations
40 Federal Education Fund - 267
41 College Work Study Account

42 For services and expenses, including grants,
relating to the federal supplemental edu-
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

cational opportunity grant program for the
grant period July 1, 1999 to September 30, 2000 .................. 9,300,000
For services and expenses related to the
federal college work study program for the
period July 1, 1999 to September 30, 2000. 12,500,000
------------------
Program account subtotal .................. 21,800,000

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267
SUNY Pell Program Account

For services and expenses, including grants,
related to the federal Pell grant program
for the grant period July 1, 1999 to Sep-
tember 30, 2000 .................... 106,500,000
------------------
Program account subtotal .................. 106,500,000

Total special revenue funds - federal / state operations .................. 129,100,000
------------------

FIDUCIARY FUNDS

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
State University Restricted Current Fund Account

Maintenance undistributed
For services and expenses of the state
university of New York in accordance with
resolutions adopted by the state universi-
ty of New York board of trustees pursuant
to section 355 of the education law ...... 21,500,000
------------------
Program account subtotal .................. 21,500,000

STUDENT LOANS ............................................ 27,800,000
------------------

Fiduciary Funds / State Operations
Combined Student Loan Fund - 221
Student Loan Account

For services and expenses relating to low
interest loans made to students under the
federal perkins, nursing student and health profession loan programs .......... 27,800,000

Total fiduciary funds / state operations ... 49,300,000

SPECIAL REVENUE FUNDS - OTHER

General Income Offset .................................... 768,091,000

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ...................... 768,091,000

General Income Reimbursable .............................. 335,000,000

For services and expenses of activities supported in whole or in part by user fees and other charges ...................... 335,000,000

Tuition Reimbursable ..................................... 60,000,000

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget.
and the chairmen of the senate finance 
committee and the assembly ways and means 
committee on or before August 1, 1999 .... 60,000,000

HOSPITAL INCOME REIMBURSABLE ............................. 700,000,000

Special Revenue Funds - Other / State Operations 
State University Income Fund - 345 
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activ-
ities supported in whole or in part by 
user fees and other charges .............. 50,000,000

Program account subtotal ............... 50,000,000

Special Revenue Funds - Other / State Operations 
State University Income Fund - 345 
State University Hospitals Income Reimbursable Account

Maintenance undistributed
For services and expenses of hospital oper-
atations and capital expenditures at the 
state university hospitals. Notwithstand-
ing any other provisions of law, the di-
rector of the budget is hereby authorized 
to transfer to the state university capi-
tal projects fund - 384 such amounts as 
approved by the director of the budget to 
provide for capital projects approved for 
this purpose ................................. 650,000,000

Program account subtotal ............... 650,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ............... 25,700,000

Special Revenue Funds - Other / State Operations 
State University Income Fund - 345 
Long Island Veterans' Home Account

Maintenance undistributed
For services and expenses related to opera-
tion of the Long Island veterans' home ... 25,700,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Educational Opportunity Centers/Bridge</td>
<td>10,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For transitional services and expenses of the bridge program of the state university educational opportunity centers in accordance with the federal temporary assistance to needy families program (TANF)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Dormitory Income Reimbursable</td>
<td>165,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of state university dormitory operations</td>
<td>160,000,000</td>
</tr>
<tr>
<td>28</td>
<td>For the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund. No expenditures shall be made from this appropriation for any other purpose and it may not be augmented or depleted by interchange</td>
<td>5,000,000</td>
</tr>
<tr>
<td>41</td>
<td>Total special revenue funds - other</td>
<td>2,063,791,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

INTERNAL SERVICE FUNDS

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with the purchase of banking services ........ 5,000,000

Total internal service fund / state operations .................................... 5,000,000

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE ................... 290,237,000

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 1999-2000 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 1999-2000 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 1999-2000 provided that such funds do not cause the college's revenues from the local sponsor's contri-
butions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 1999-2000, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year. 281,337,000

For payment of rental aid .................. 4,800,000

For payment of chargeback costs for the fashion institute of technology. Notwithstanding section 6305 of the education law or any other inconsistent provision of law, funds appropriated herein shall be available only for payment of academic year 1997-98 chargeback costs and no funds shall be used for payments for subsequent academic years 3,100,000

For state financial assistance for community college contract courses .................. 1,000,000

COMMUNITY COLLEGE CHILD CARE ............................. 1,065,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available 1,065,000

Total for community colleges - all funds ... 291,302,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM</td>
<td>2,862,600</td>
</tr>
<tr>
<td>2</td>
<td>ADMINISTERED BY CORNELL UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the support of county cooperative extension associations pursuant to paragraph</td>
<td>2,862,600</td>
</tr>
<tr>
<td>6</td>
<td>(d) of subdivision 8 of section 224 of the county law</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total for agency aid to localities - all funds</td>
<td>294,164,600</td>
</tr>
<tr>
<td>8</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,487,767,600</td>
</tr>
</tbody>
</table>

**STATE UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

**COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM**

ADMINISTERED BY CORNELL UNIVERSITY

General Fund / Aid to Localities

Local Assistance Account - 001

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law

Total for agency aid to localities - all funds

Total new appropriations for state operations and aid to localities
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CORNELL UNIVERSITY TRUST ACCOUNT

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Cornell University Trust Account

5 By chapter 53, section 1, of the laws of 1998:
6 For services and expenses to support instruction on agriculture and
7 mechanical arts for the grant period beginning on or after July 1, 1998 ... 50,000 ........................................ (re. $50,000)

9 STUDENT AID

10 Special Revenue Funds - Federal / State Operations
11 [Federal Health, Education and Human Services Fund - 265]
12 Federal Education Fund - 267
13 College Work Study Account

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program for the grant
17 period July 1, 1998 to September 30, 1999 ......................... 9,300,000 ........................................ (re. $1,000,000)
18 For services and expenses related to the federal college work study
19 program for the period July 1, 1998 to September 30, 1999 ......... 12,500,000 ........................................ (re. $1,000,000)

22 Special Revenue Funds - Federal / State Operations
23 [Federal Health, Education and Human Services Fund - 265]
24 Federal Education Fund - 267
25 SUNY Pell Program Account

26 By chapter 53, section 1, of the laws of 1998:
27 For services and expenses, including grants, related to the federal
28 Pell grant program for the grant period July 1, 1998 to September 30,
29 1999 ... 95,000,000 ........................................ (re. $5,000,000)

30 SPECIAL REVENUE FUNDS - OTHER

31 SUNY STABILIZATION

32 Special Revenue Funds - Other / State Operations
33 State University Income Fund - 345
34 SUNY Stabilization Account

35 By chapter 53, section 1, of the laws of 1998:
36 For services and expenses at various campuses ......................... 50,000,000 ........................................ (re. $50,000,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $25 million may be obligated during state fiscal year 1999-2000, and, further provided, however, of the state university residence hall rehabilitation fund - 074 appropriation provided by such chapter of the laws of 1998 to state university construction fund of the state university residence hall rehabilitation fund - 074, no more than $18 million may be obligated during state fiscal year 1999-2000.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $224 million may be obligated during state fiscal year 1999-2000, and provided, however, of the state university capital projects fund - 384 appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $20 million may be obligated during state fiscal year 1999-2000 and provided, however, of the state university capital projects fund - advances - general maintenance and improvements (CCP), no more than $20 million may be obligated during state fiscal year 1999-2000 and further provided, however, of the state university capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the state university hospitals, no more than $15 million may be obligated in state fiscal year 1999-2000 and; further provided however, of the state university residence hall rehabilitation fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the state university residence hall rehabilitation fund - bonded, no more than $28 million may be obligated during the state fiscal year 1999-2000.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 [(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)]

2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998:
6 Advance for university core programs including alterations and
7 improvements to various facilities, capital design, construction,
8 reconstruction, rehabilitation, equipment costs and the payment of
9 liabilities incurred prior to April 1, 1998 (28F898C1) .............
10 195,000,000 ..................................... (re. $195,000,000)

11 Project Schedule
12 AMOUNT
13 --------------------------
14 (thousands of dollars)
15 For major rehabilitations for
16 health, safety, accredita-
17 tion, preservation, and pro-
18 gram improvement ........... 132,000

19 sub-schedule

20 Central Administration-
21 Rehabilitation exterior
22 of system administra-
23 tion .................. 1,000
24 Albany-Renovate adminis-
25 tration building for
26 arts and sciences and
27 provide surge space,
28 renovate perimeter road,
29 plan new life science
30 complex, renovate HVAC
31 at Downtown Campus,
32 phase I ................ 10,000
33 Alfred-Renovate engin-
34 eering technology
35 building ............ 10,000
36 Binghamton-Renovate HVAC
37 various buildings ...... 3,200
38 Brockport-Renovate Tut-
39 tle Complex and
40 Lennon Hall Science
41 Building for aca-
42 demic programs, phase
43 I, equip Hartwell Hall.. 10,000
<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMOUNT (thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn HSC-Renovate former library for multi-disciplinary laboratories, phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>Buffalo University- Construct mathematic addition, plan renovation of coal fired heating plant</td>
<td>8,100</td>
</tr>
<tr>
<td>Ceramics-Renovate Binns Merrill Hall for high technology academic programs</td>
<td>12,000</td>
</tr>
<tr>
<td>Cornell Renovate Mann Library</td>
<td>13,300</td>
</tr>
<tr>
<td>Cortland Replace roof, Fine Arts Building</td>
<td>1,100</td>
</tr>
<tr>
<td>Delhi Construct facility for Applied Technology, phase V</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale Renovate Lupton Hall chemistry laboratories</td>
<td>2,500</td>
</tr>
<tr>
<td>Forestry Renovate Marshall Hall and the former Baker Laboratories for technology and engineering programs, phase I</td>
<td>11,000</td>
</tr>
<tr>
<td>Maritime Renovate heating system and install safety system</td>
<td>2,600</td>
</tr>
<tr>
<td>Morrisville Install engine exhaust systems, abate asbestos and rehab elevators</td>
<td>300</td>
</tr>
<tr>
<td>Old Westbury Renovate HVAC at various buildings, replace roof Clark Building</td>
<td>2,000</td>
</tr>
<tr>
<td>Oswego Replace fire alarm system, academic buildings</td>
<td>3,200</td>
</tr>
<tr>
<td>Plattsburgh Equip Hawk ins Hall, phase II</td>
<td>500</td>
</tr>
</tbody>
</table>
## Project Schedule

<table>
<thead>
<tr>
<th>Sub-schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook-Reconstruct roof at HSC, phase I</td>
<td>4,300</td>
</tr>
<tr>
<td>Stony Brook-Additional funds for construction of a 7,500 seat athletic stadium</td>
<td>9,900</td>
</tr>
<tr>
<td>Syracuse HSC-Equip research center, rehabilitate Weiskotten Hall</td>
<td>5,000</td>
</tr>
<tr>
<td>Universitywide - Renovate for ADA compliance at Alfred, Cortland, Fredonia, Geneseo, Morrisville, New Paltz, Oneonta, Plattsburgh, Technology</td>
<td>5,000</td>
</tr>
<tr>
<td>Universitywide - General renovations</td>
<td>2,000</td>
</tr>
<tr>
<td>For the Environmental Improvement Program</td>
<td>18,000</td>
</tr>
<tr>
<td>Cornell-Remediate radiation disposal site, phase I</td>
<td>5,200</td>
</tr>
<tr>
<td>Cortland-Renovate Raquette Lake sewage treatment plant</td>
<td>800</td>
</tr>
<tr>
<td>New Paltz- Environmental mitigation, phase II</td>
<td>1,500</td>
</tr>
<tr>
<td>Universitywide - Replace PCB transformers at Binghamton, Buffalo University, Cobleskill, Cornell, Cortland, Delhi, Farmingdale, Fredonia, Maritime, Morrisville, New Paltz, Purchase, Stony Brook and administration, phase I</td>
<td>7,300</td>
</tr>
<tr>
<td>- Replace underground petroleum/fuel tanks at Albany and Geneseo</td>
<td>2,200</td>
</tr>
<tr>
<td>- Municipal contracts</td>
<td>1,000</td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

**Project Schedule**

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the Science Enhancement Program ......................... 45,000

sub-schedule

8 Geneseo-Renovate Bailey Science Building ...........20,000
9 New Paltz-Equip Engineering Building ........ 1,400
10 Oneonta-Renovate Science and Human Ecology
11 Buildings, phase I ...... 6,000
12 Stony Brook-Renovate Heavy Engineering Building, phase I and equip new
13 Life Sciences Complex Building ....................17,600
14
15 Total ...................... 195,000

The appropriation made by chapter 53, section 1, of the laws of 1998 is hereby amended and reappropriated to read:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) 780,000,000 (re. $780,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>AMOUNT</th>
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Albany

1 New Ent/Admission Bldg ........... 12,556.0
2 New Life Science Complex ........ 43,000.0
3 Renov Admin for Arts & Sci ....... 2,475.9
4 CESTM addition .................... 10,000.0
5 New Art Studio/Sculpt Bld ........ 4,520.0
6 New Life Science Complex .......... 7,092.6
7 Repl Roofs Uptown-Phi ............ 3,500.0
8 Uptown Power Plant ............. 2,371.1
## Project Schedule

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## Project Schedule - Reappropriations 1999-2000

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### Project Schedule

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<td>Constr Stor Bg At Smiley</td>
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<td>Rehab Sci Bldg No 1</td>
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### Project Schedule

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<tr>
<th>Project Description</th>
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<td>Repl Roof/AB ASB-Hlth Ctr</td>
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**STATE UNIVERSITY OF NEW YORK**

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000**
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<tr>
<th>Project Schedule</th>
<th>AMOUNT (thousands of dollars)</th>
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### Project Schedule

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<th>Project Description</th>
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<tr>
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<tr>
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<td>Improve Cab</td>
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<tr>
<td>Including Replace Cfc Based</td>
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<td>Total</td>
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#### Advance for Technology/Campus Development Programs

- Includes alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs, and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) $40,000,000.
**STATE UNIVERSITY OF NEW YORK**

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000**

<table>
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<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>-Albany-Renovate and equip large lecture halls for multimedia, small class-rooms for interactive com-puter access and other spaces for distance learning</td>
<td>3,700</td>
</tr>
<tr>
<td>-Alfred-Renovate and equip for &quot;smart&quot; classrooms and distance learning</td>
<td>1,400</td>
</tr>
<tr>
<td>-Binghamton-Convert lecture halls into &quot;smart&quot; class-rooms; renovate library and science facilities for increased computer access</td>
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<tr>
<td>-Buffalo College- Renovate Moot Hall for technology</td>
<td>2,600</td>
</tr>
<tr>
<td>-Buffalo University-Renovate and equip for student access to information techn-ology, specialized labora-ory sites for high tech-nology teaching and upgrad-ed distance learning facil-ities</td>
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<tr>
<td>-Cortland- Renovate various facilities including the Sperry Advanced Learning Center and equip for mobile distance learning</td>
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<tr>
<td>-Delhi- Install fiber optic cabling; upgrade academic computing laboratory; ac-quire high technology imaging equipment</td>
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<tr>
<td>-Empire State- Renovate and equip for faculty develop-ment and Web access and other high technology equip-ment upgrades</td>
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</tr>
<tr>
<td>-Forestry- Renovate and equip Baker space for &quot;smart&quot; classroom and student com-puter center</td>
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### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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<th>Project Schedule</th>
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<td>-----------------</td>
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<tr>
<td><strong>Fredonia</strong>- Install fiber optic cabling; equip student labs; renovate for &quot;smart&quot; classrooms ......................</td>
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<tr>
<td><strong>Maritime</strong>- Upgrade academic computing laboratories; equip for Web access; acquire high technology simulator stations including a &quot;bridge&quot; simulator ...............</td>
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<tr>
<td><strong>Morrisville</strong>- Install fiber optic cable; renovate and equip for &quot;smart&quot; class-rooms; acquire computer aided design and distance learning equipment ...............</td>
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<tr>
<td><strong>Old Westbury</strong>- Renovate and equip library area for Cyber-Tech Information Center .........................</td>
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<tr>
<td><strong>Optometry</strong>-Renovate and equip facilities for academic support and distance learning .......................</td>
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<tr>
<td><strong>Stony Brook</strong>-Renovate and equip for high technology library automation, &quot;smart&quot; classrooms, increased student access to computer facilities, enhanced digital technology for distance learning and upgraded networking .........................</td>
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<tr>
<td><strong>Syracuse HSC</strong>-Renovate and equip Weiskotten Hall annex for Web access ...............</td>
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<tr>
<td><strong>Technology</strong>-Renovate and equip for distance learning ....</td>
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<td><strong>Universitywide</strong>-Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget. The state university trustees shall make a portion of this amount available to community colleges,</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule

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<td>(thousands of dollars)</td>
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<tr>
<td>subject to the provision of equal matching funds provided by the local sponsors</td>
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Total .................................. 40,000

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) .................................. (re. $160,000,000)

Project Schedule

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<td>Hall, Scholes, McMahon ....... 530.0</td>
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<td>Campuswide Projects-Tech. Including</td>
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<td>New Rsch Greenhse Ph 1 .................................. 4,494.0</td>
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### Project Schedule

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### Project Schedule

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<td>Rehab Husted Hall</td>
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<tr>
<td>Rehab Bailey Hall</td>
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STATE UNIVERSITY OF NEW YORK
(APROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ...

15,000,000 ....................................... (re. $15,000,000)

Project Schedule

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<td>(thousands of dollars)</td>
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<td>--------------------------------------------</td>
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<tr>
<td>Albany-Replace foundation</td>
</tr>
<tr>
<td>drains at Downtown Campus ........ 1,200</td>
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<tr>
<td>Binghamton-Replace underground heating system, phase II ........... 3,600</td>
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<tr>
<td>Buffalo College-Install back-flow preventers, phase I .......... 1,300</td>
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<tr>
<td>Fredonia-Replace underground water distribution system, phase I .... 1,300</td>
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<tr>
<td>Potsdam-Replace underground electrical system, phase I .......... 1,300</td>
</tr>
<tr>
<td>Purchase-Replace underground hot water line ................ 1,300</td>
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<td>Universitywide-Renovate for systemwide projects ............... 5,000</td>
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<td>Total ...................... 15,000</td>
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The appropriation made by chapter 53, section 1, of the laws of 1998 is hereby amended and reappropriated to read:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ..................................

[75,000,000] 60,000,000 .......................... (re. $60,000,000)

Project Schedule

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<tr>
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<tr>
<td>PCB Transformers ...................... 3,600.0</td>
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<tr>
<td>Foundation Drain</td>
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<td>Downtown Campus ................... 35.0</td>
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<td>Project Schedule</td>
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<tr>
<td>---------------------------------------------------</td>
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<tr>
<td>Repl Elect Feeder-LIB</td>
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<tr>
<td>Campuswide Proj.-</td>
</tr>
<tr>
<td>Systemwide Including</td>
</tr>
<tr>
<td>Isolate Storm Sys-Downtown</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>PCB Transformers</td>
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<tr>
<td>Site Infra Reconstr-Var</td>
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<td>Campuswide Heat Dist Ph3</td>
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<tr>
<td>Inst New Power Duct Banks</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>Including Water Distribution Sys</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
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<tr>
<td>Energy Management System</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Rehab Service Yard Paving</td>
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<tr>
<td>Buffalo University</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Elect Distrib Sys</td>
</tr>
<tr>
<td>Buffalo College</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<td>Watermain Bkflo Prevent</td>
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<tr>
<td>Canton</td>
</tr>
<tr>
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</tr>
<tr>
<td>Rehab Of Elec Dist Sys</td>
</tr>
<tr>
<td>Cobleskill</td>
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<tr>
<td>PCB transformers</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td>Rehab Sewer System</td>
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<td>Cortland</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>Including Undgd Infrastructure</td>
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<tr>
<td>Delhi</td>
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<tr>
<td>Rehab Steam Dist &amp; Convert</td>
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<tr>
<td>Repl Water Valves</td>
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<td>Campuswide Proj.-Systemwide</td>
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<td>Including Provide Emer Generators</td>
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<td>Farmingdale</td>
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<td>New Elec Dist Sys Ph 2</td>
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<tr>
<td>Including Energy Management Sys</td>
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<tr>
<td>Fredonia</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<td>Repl High Temp Water Line</td>
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<td>Geneseo</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<td>Repl Storm Sewer Htg Plt</td>
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<td>Project Schedule</td>
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<td>------------------------------------------------------</td>
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<td>Maritime</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td>Camp-Wide Fire Hyd Repl</td>
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<tr>
<td>Morrisville</td>
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<tr>
<td>PCB Transformers</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Campus Energy Conser</td>
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<tr>
<td>New Paltz</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<td>Install Water Main</td>
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<td>Oneonta</td>
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<td>Electrical Equip Upgrade</td>
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<td>Repl Emer Light, Ph II</td>
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<td>Rehab Of Campus Sub-Station</td>
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<td>Replace Main Fuel Line</td>
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<tr>
<td>Including Repl Emer Light-Ph III</td>
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<td>Oswego</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including PCB Transformers</td>
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<tr>
<td>Plattsburgh</td>
</tr>
<tr>
<td>Heat Distrib Sys</td>
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<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>Including PCB Transformers</td>
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<tr>
<td>Potsdam</td>
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<tr>
<td>Rehab Chilled Water System</td>
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<td>Dredge Strm Water Drainage</td>
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<td>Repl Chilled Water Dist</td>
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<td>Purchase</td>
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<td>Elec Sys Upgrade</td>
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<td>Campuswide Proj.-Systemwide</td>
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<td>Mech Infrastructure Sys</td>
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<tr>
<td>Stony Brook</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Rehab Infrastructure</td>
</tr>
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<td>Forestry</td>
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<tr>
<td>Install Steam Desuperhtrs</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Repl Water/Steam Lines</td>
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<td>Upgrade Elect Infra-Campus Activ</td>
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<td>Bldg PH</td>
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<td>Systemwide Health &amp; Safe</td>
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<td>Improvements</td>
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### Project Schedule

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<td>Advance for the campus improvement/quality of life programs including alterations and improvements to various facilities, capital design, construction, land acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 subject to a plan submitted by the state university trustees and approved by the director of the budget (28F398C1)</td>
<td>10,000,000</td>
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### Project Schedule

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<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
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<tbody>
<tr>
<td>Alfred-Rebuild roads and sidewalks, rehabilitate drains</td>
<td>1,400</td>
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<tr>
<td>Canton-Construct loop road, acquire property, plan campus center building</td>
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<tr>
<td>Cobleskill-Construct day care center</td>
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<tr>
<td>Forestry- Renovate retaining walls and pavements</td>
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<tr>
<td>Fredonia-Replace sidewalks, phase I</td>
<td>800</td>
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<tr>
<td>Morrisville-Renovate recreation building</td>
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<tr>
<td>New Paltz-Renovate recreation building</td>
<td>400</td>
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<tr>
<td>Old Westbury-Renovate sports facility</td>
<td>800</td>
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<tr>
<td>Plattsburgh-Renovate field house bleachers and floor</td>
<td>900</td>
</tr>
<tr>
<td>Total</td>
<td>10,000</td>
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</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read: Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates;
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

underground utilities; acquisition of property; construction,  
reconstruction and rehabilitation; construction management and  
supervision; appraisals, surveys, testing and environmental impact  
statements; equipment costs for state university educational facility  
projects; and the payment of liabilities incurred prior to April 1,  
1998 (28F398C1) ... 40,000,000 .................. (re. $40,000,000)

Project Schedule

<table>
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<th>Location</th>
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<tr>
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<tr>
<td></td>
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<td>Science</td>
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<td>Ext Signage/Graphics-Various Blds</td>
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<td>Repair Stone Steps-Var Bd</td>
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<td>Finish Sitework-Appl Tech</td>
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<td>Security System</td>
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Project Schedule
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<tr>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>New Paltz</td>
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Advance for hospital renovation including alterations and improvements to various facilities, capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ........ 15,000,000 (re. $15,000,000)
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ........................................... (re. $60,000,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for health and safety including preventive maintenance (28R19801) ... 5,000,000 ............... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements for health and safety including preventive maintenance (28R19701) ... 5,000,000 ........... (re. $4,482,000)
Advance for alterations and improvements for health and safety (28F19701) ... 21,444,000 .................. (re. $19,287,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for health and safety including preventive maintenance (28R19601) ... 7,100,000 ............... (re. $6,098,000)
Advance for alterations and improvements for health and safety (28F19601) ... 17,700,000 .................. (re. $16,481,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for health and safety (28R19501) ... 9,130,000 ........................................ (re. $6,623,000)

By chapter 54, section 2, of the laws of 1995:
Advance for alterations and improvements for health and safety (28F19501) ... 27,000,000 .................. (re. $11,654,000)

Accreditation Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for accreditation including preventive maintenance (28R29802) ... 500,000 ............... (re. $500,000)

By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements for accreditation including preventive maintenance (28R29702) ... 1,000,000 ............... (re. $630,000)
State University of New York  
(Appropriated to the State University Construction Fund)  

Capital Projects - Reappropriations 1999-2000

1. By chapter 53, section 1, of the laws of 1996, for: 
   Alterations and improvements for accreditation including preventive maintenance (28R29602) ... 1,200,000 ............ (re. $1,127,000)

2. By chapter 54, section 1, of the laws of 1995, for: 
   Alterations and improvements for accreditation (28R29502) ............ 225,000 .......................... (re. $123,000)

3. By chapter 54, section 2, of the laws of 1992: 
   Advance for alterations and improvements for accreditation at Albany to expand the library (28A29202) ... 20,931,000 ... (re. $4,213,000)

Preservation of Facilities Purpose

4. By chapter 53, section 1, of the laws of 1998, for: 
   Alterations and improvements to preserve facilities including preventive maintenance (28R39803) ... 14,750,000 ............ (re. $14,750,000)

5. By chapter 53, section 1, of the laws of 1997: 
   Alterations and improvements to preserve facilities including preventive maintenance (28R39703) ... 10,000,000 ........ (re. $3,666,000)

6. By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998: 
   Advance for alterations and improvements to preserve facilities (28F39703) ... 65,656,000 ................... (re. $61,201,000)

7. By chapter 53, section 1, of the laws of 1996, for: 
   Advance for alterations and improvements to preserve facilities (28F39603) ... 92,200,000 ........................ (re. $53,826,000)

Facilities for the Physically Disabled Purpose

8. By chapter 53, section 1, of the laws of 1998, for: 
   Alterations and improvements for the physically disabled including preventive maintenance (28R49804) ... 500,000 ........ (re. $500,000)

9. By chapter 53, section 1, of the laws of 1997, for: 
   Alterations and improvements for the physically disabled including preventive maintenance (28R49704) ... 1,000,000 .... (re. $836,000)

10. Advance for alterations and improvements for the physically disabled (28F49704) ... 2,000,000 ................... (re. $1,712,000)

11. By chapter 53, section 1, of the laws of 1996, for:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1. Alterations and improvements for the physically disabled including preventive maintenance (28R49604) ... 1,000,000 ...... (re. $375,000)
2. Advance for alterations and improvements for the physically disabled (28F49604) ... 2,000,000 ........................ (re. $952,000)

By chapter 54, section 1, of the laws of 1995, for:
3. Alterations and improvements for the physically disabled (28R49504) .. 2,800,000 ....................................... (re. $1,360,000)

8. Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998, for:
9. Alterations and improvements for energy conservation including preventive maintenance (28R59805) ... 1,000,000 ... (re. $1,000,000)

By chapter 53, section 1, of the laws of 1997, for:
10. Alterations and improvements for energy conservation including preventive maintenance (28R59705) ... 1,000,000 ...... (re. $1,000,000)
11. Advance for energy conservation (28F59705) ........................................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 1996, for:
12. Alterations and improvements for energy conservation including preventive maintenance (28R59605) ... 600,000 ........... (re. $594,000)

By chapter 54, section 1, of the laws of 1995, for:
13. Alterations and improvements for energy conservation (28R59505) ...... 300,000 .............................................. (re. $300,000)

23. Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998, for:
24. Alterations and improvements for environmental protection including preventive maintenance (28R69806) ... 250,000 ........ (re. $250,000)

By chapter 53, section 1, of the laws of 1997, for:
25. Alterations and improvements for environmental protection including preventive maintenance (28R69706) ... 2,000,000 ...... (re. $2,000,000)
26. Advance for environmental protection (28F69706) ............................ (re. $3,000,000)

By chapter 53, section 1, of the laws of 1996, for:
27. Alterations and improvements for environmental protection including preventive maintenance (28R69606) ... 2,800,000 ...... (re. $1,454,000)
28. Advance for environmental protection to remediate a radioactive burial site at Cornell or for environmental improvements at other campuses (28F69606) ... 2,000,000 ............................ (re. $577,000)

By chapter 54, section 1, of the laws of 1995, for:
29. Alterations and improvements for environmental protection (28R69506) ... 617,000 ........................................ (re. $137,000)

By chapter 54, section 2, of the laws of 1995:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1. Advance for environmental protection or improvements (28F69506) .......
   4,000,000 ........................................... (re. $2,785,000)

3. New Facilities Purpose

4. By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for new facilities including preventive
   maintenance (28R79807) ... 500,000 ................ (re. $500,000)

7. By chapter 53, section 1, of the laws of 1997:
   Advance for new facilities (28F79707) .........................
   2,740,000 ........................................ (re. $2,565,000)

10. By chapter 53, section 1, of the laws of 1996, for:
    Alterations and improvements for new facilities including preventive
    maintenance (28R79607) ... 100,000 ................ (re. $100,000)
    Advance for new facilities (28F79607) .........................
    7,300,000 ........................................ (re. $6,236,000)

15. By chapter 54, section 2, of the laws of 1995:
    Advance for new facilities (28F79507) ........................
    33,086,000 ........................................ (re. $27,742,000)

18. Program Improvement or Program Change Purpose

19. By chapter 53, section 1, of the laws of 1998, for:
    Alterations and improvements for program improvements or program changes
    including preventive maintenance (28R89808) ................
    500,000 ........................................... (re. $500,000)

23. The appropriation made by chapter 53, section 1, of the laws of 1998 is
    hereby amended and reappropriated to read:
    For additional General Maintenance and improvements [(CCP)] (28R89808)
    ... 99,750,000 .................................... (re. $99,750,000)

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Project Schedule

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<td>Alfred Ceramics</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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### Project Schedule

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<th>Project Description</th>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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<th>Project Schedule</th>
<th>AMOUNT</th>
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For campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808)...

26,373,200 ....................................... (re. $26,373,200)

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

### Project Schedule

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<td>Niagara County Community College</td>
<td></td>
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</tr>
<tr>
<td>Campuswide Projects-Tech</td>
<td></td>
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</tr>
<tr>
<td>Including technology costs</td>
<td>926.0</td>
<td>463.0</td>
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<tr>
<td>Onondaga Community College</td>
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<tr>
<td>Campuswide Projects-Tech</td>
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<tr>
<td>Including computer lab</td>
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<td>37.0</td>
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<td>Sullivan Community College</td>
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<tr>
<td>Campuswide Projects-Tech</td>
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</tr>
<tr>
<td>Including technology improvements</td>
<td>500.0</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Sub-schedule

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<tr>
<td></td>
<td>TOTAL STATE &amp; 50 PERCENT</td>
<td>LOCAL SHARE STATE SHARE</td>
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<td>Statewide Community</td>
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<td>College Campuswide</td>
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<td>Projects-Tech. ...............</td>
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<td>Total ..........................</td>
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[Systemwide Component Purpose]

For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) .......................... $7,133,200 (re. $7,133,200)

Project Schedule

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<thead>
<tr>
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<th>AMOUNT</th>
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</thead>
<tbody>
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<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Recoat Inter/Ext</td>
<td>678.0</td>
</tr>
<tr>
<td>Wat Tank</td>
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<tr>
<td>Cornell</td>
<td></td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including PT/Rehab Water Tower</td>
<td>244.0</td>
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<td>Oneonta</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Rehab West Dorm Drive</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Repl CP Fire AL</td>
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<tr>
<td>SYS-ACAD</td>
<td>3,171.0</td>
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<td>Plattsburgh</td>
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<td>Campuswide Proj.-Systemwide</td>
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</tr>
<tr>
<td>Including Upgrade Fire Alarm</td>
<td></td>
</tr>
<tr>
<td>Sys</td>
<td>300.0</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Sys Facility Safety</td>
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<tr>
<td>Prog .........................</td>
<td>1,800.0</td>
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<tr>
<td>Total ..........................</td>
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Campus Improvement/Quality of Life Component Purpose

For campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 6,630,000 .................... (re. $6,630,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Alfred</td>
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<tr>
<td>Vehicle &amp; Ped Upgrades ..........</td>
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<td>Campuswide Projects-Improvement/</td>
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</tr>
<tr>
<td>Quality Of Life Including</td>
<td></td>
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<tr>
<td>Campus Sidewalk Replace ..........</td>
<td>209.0</td>
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<td>Binghamton</td>
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<tr>
<td>Campuswide Projects-Improvement/</td>
<td></td>
</tr>
<tr>
<td>Quality Of Life Including</td>
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<tr>
<td>Repair Roads For Safety ...........</td>
<td>726.0</td>
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<td>Brockport</td>
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</tr>
<tr>
<td>Campuswide Projects-Improvement/</td>
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<tr>
<td>Quality Of Life Including</td>
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<tr>
<td>Resurface Running Track ...........</td>
<td>16.0</td>
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<tr>
<td>Cortland</td>
<td></td>
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<tr>
<td>Campuswide Projects-Improvement/</td>
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<tr>
<td>Quality Of Life Including</td>
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<tr>
<td>Rehab Roads For Circulation ......</td>
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<tr>
<td>Delhi</td>
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<tr>
<td>Rehab Run Track/Spec Evnt ........</td>
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<td>Repl Tennis Cts &amp; Fences ..........</td>
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<tr>
<td>Campuswide Projects-Improvement/</td>
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<tr>
<td>Quality Of Life Including</td>
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<tr>
<td>Rep Brk Plaza &amp; Walls ............</td>
<td>184.0</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule

<table>
<thead>
<tr>
<th>Amount</th>
<th>AMOUNT</th>
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<tbody>
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<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality Of Life Including</td>
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<td>Main Campus Roads</td>
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<tr>
<td>Fredonia</td>
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<tr>
<td>Campuswide Projects-Improvement/ Quality Of Life Including</td>
<td></td>
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<tr>
<td>Ped Walkways</td>
<td>800.0</td>
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<tr>
<td>Maritime</td>
<td></td>
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<tr>
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<tr>
<td>Rehab Tennis Courts</td>
<td>240.0</td>
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<tr>
<td>New Paltz</td>
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<tr>
<td>Reconstruct Roads &amp; Walks</td>
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<td>Campuswide Projects-Improvement/ Quality Of Life Including</td>
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<tr>
<td>Repl Plaza Decks &amp; Stairs</td>
<td>347.0</td>
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<tr>
<td>Old Westbury</td>
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<tr>
<td>Campuswide Projects-Improvement/ Quality Of Life Including</td>
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<td>Road Resurf/Repairs</td>
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<tr>
<td>Oneonta</td>
<td></td>
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<tr>
<td>Rehab Sidewalks &amp; Curbs</td>
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<td>Soccer Field Improvements</td>
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<td>Potsdam</td>
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<tr>
<td>Campuswide Projects-Improvement/ Quality Of Life Including</td>
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<tr>
<td>Reconstruct Roads-Var Locations</td>
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<tr>
<td>Total</td>
<td>6,630.0</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements for program improvements or program changes including preventive maintenance (28R89708) ..............
1,000,000 .................................................. (re. $988,000)
Advance for alterations and improvements for program improvements or program changes (28F89708) ... ... 20,960,000 ... (re. $17,741,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for program improvements or program changes including preventive maintenance (28R89608) ..............
2,500,000 .................................................. (re. $1,234,000)
Advance for alterations and improvements for program improvements or program changes (28F89608) ... 18,800,000 ........ (re. $11,836,000)

By chapter 54, section 1, of the laws of 1995, for:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Alterations and improvements for program improvements or program
   changes (28R89508) ... 1,097,000 .................... (re. $662,000)

3 By chapter 54, section 2, of the laws of 1995:
4 Advance for alterations and improvements for program improvements or
   program changes (28F89508) ... 32,914,000 ........ (re. $14,217,000)

6 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

7 State University Capital Projects Fund - 384
8 Administration Purpose

9 By chapter 53, section 1, of the laws of 1998:
10 Advance to provide for the non-state share of alterations and
11 improvements for campus matching program projects universitywide
12 including new facilities (28C198C1) ........................
13 20,000,000 ....................................... (re. $20,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
Advance for alterations and improvements to various facilities, capital
design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) ............
80,000,000 ....................................... (re. $80,000,000)

Project Schedule

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<thead>
<tr>
<th>Amount</th>
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<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td>Albany</td>
</tr>
<tr>
<td>Rehab Husted Hall ... 6,000.0</td>
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<tr>
<td>Cornell</td>
</tr>
<tr>
<td>Rehab Bailey Hall ... 6,900.0</td>
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<tr>
<td>Ph2 - Stocking Hall ... 22,900.0</td>
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<td>Oswego</td>
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<tr>
<td>Rehab Hewitt Union ... 20,460.0</td>
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<td>Plattsburgh</td>
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<tr>
<td>Relocate Computer Center ... 400.0</td>
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<td>Stony Brook</td>
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<tr>
<td>Rehab Computer Science Center ... 22,500.0</td>
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<tr>
<td>Universitywide</td>
</tr>
<tr>
<td>Systemwide Projects - Campus</td>
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<tr>
<td>Matching Program ... 840.0</td>
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<td>Total ... 80,000.0</td>
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STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND [- 074] (CCP)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for residence hall rehabilitation projects
and for residence hall renovations, to be financed by a transfer from
the debt service fund state university dormitory income fund - 330 or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39803) .............................
27,000,000 ....................................... (re. $27,000,000)

For additional alterations and improvements for residence hall rehabili-
tation projects and for residence hall renovations, to be financed
by a transfer from the debt service fund state university dormitory
income fund - 330 or other external revenue sources subject to a plan
developed by the state university and approved by the director of the
budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39803) .............................
48,000,000 ....................................... (re. $48,000,000)

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations, to be financed by a
transfer from the debt service fund state university dormitory
income fund - 330 or other external revenue sources subject to a plan
developed by the state university and approved by the director
of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39703) .............................
12,000,000 ....................................... (re. $12,000,000)

Additional funds for alterations and improvements for residence hall
rehabilitation projects and for residence hall renovations, to be
financed by a transfer from the debt service fund state university
dormitory income fund - 330 or other external revenue sources
subject to a plan developed by the state university and approved by
the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such program (28D49703) .............................
20,000,000 ....................................... (re. $11,306,000)
By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:

Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) .........................

12,000,000 ........................................ (re. $7,614,000)

State University Residence Hall Rehabilitation Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) ... 35,000,000 ............ (re. $35,000,000)

Advance for alterations and improvements and new construction, including the payment of liabilities incurred prior to April 1, 1998, for residence hall projects to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) .........................

140,000,000 ........................................ (re. $140,000,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Administration Purpose

By chapter 53, section 1, of the laws of 1998:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including the payment of liabilities incurred prior to April 1, 1998 (28PR98C1) ............

5,000,000 ......................................... (re. $5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............... 20,000,000 ....................................... (re. $20,000,000)

Project Schedule

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<th>ESTIMATED</th>
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</thead>
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<td>TOTAL STATE</td>
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<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Adirondack Community College</td>
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<td>Parking and Entrance Lights</td>
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<td>Project Schedule</td>
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<td>TOTAL STATE</td>
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<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<td>Broome Community College</td>
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<td>Renovate Wall/Deck Student Union</td>
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<td>Demolish Alms Building</td>
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<tr>
<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical</td>
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<tr>
<td>Systems</td>
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<td>Master Plan Phase II Assessment of Campus Building</td>
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<tr>
<td>Infrastructure Parking Lot/Road</td>
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<td>Upgrade</td>
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<td>Clinton Community College</td>
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<td>Main Building Roof Rehabilitation</td>
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<td>Columbia-Greene Community College</td>
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<td>Additions to Support Service Buildings</td>
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<td>Install Fiber Cable Network</td>
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<td>Gymnasium Entrance</td>
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<td>Dutchess Community College</td>
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<tr>
<td>Entrance Door Replacement</td>
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<tr>
<td>Infrastructure Replacement</td>
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<tr>
<td>Air Conditioning System</td>
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<tr>
<td>Gleason/Auditorium</td>
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<tr>
<td>Replace Electric Motor Control</td>
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<tr>
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By chapter 53, section 1, of the laws of 1997, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) ............... 5,000,000 ................................. (re. $4,257,000)

By chapter 53, section 1, of the laws of 1996, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) ............... 1,400,000 ................................. (re. $1,288,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1995 (28HS9501) ... 1,264,000 ................................. (re. $566,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1994 (28S19401) ... 1,400,000 ................................. (re. $394,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995 (28PR9503) ...

... ... 4,259,000 ........................................ (re. $2,088,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1994 (28S39403) ...

... ... 3,948,000 ........................................ (re. $811,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1995 (28AD9504) ...

1,261,000 .............................................. (re. $194,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1994 (28S49404) ...

2,608,000 .............................................. (re. $1,318,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1995 (28EP9506) ...

... ... 849,000 ........................................ (re. $695,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1994 (28S69406) ...

... ... 532,000 ........................................ (re. $5280,000)

(Appropriated to the Dormitory Authority)

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Provided, however, of the capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the dormitory authority for the general maintenance and improvements (CCP), no more than thirty-five million dollars may be obligated during the state fiscal year 1999-2000.
1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including capital
7 design, construction, acquisition, reconstruction, rehabilitation and
8 equipment; for health and safety, preservation of facilities, new
9 facilities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, and related projects including plan preparation
12 costs incurred prior to April 1, 1998 (28NF98C1) ..................
13 35,000,000 ....................................... (re. $35,000,000)

14 For an additional advance for state financial assistance to community
15 colleges for alterations and improvements to various facilities
16 including capital design, construction, acquisition, reconstruction,
17 rehabilitation and equipment; for health and safety, preservation of
18 facilities, new facilities, program improvement or program change,
19 environmental protection, energy conservation, accreditation,
20 facilities for the physically disabled, and related projects including
21 plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ...
22 140,000,000 ..................................... (re. $140,000,000)

23 Project Schedule

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</tbody>
</table>
## Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share (thousands of dollars)</th>
<th>State Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rockland Community College</td>
<td>36,396.0</td>
<td>18,198.0</td>
</tr>
<tr>
<td>New Building, Renovations &amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>10,756.0</td>
<td>5,378.0</td>
</tr>
<tr>
<td>Master Plan Implementation; New Instructional Building, Renovate Space &amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>33,940.0</td>
<td>16,970.0</td>
</tr>
<tr>
<td>Master Plan Preservation/Buildings, Equipment, Infrastructure &amp; Site Work</td>
<td></td>
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<tr>
<td>Multi-Purpose Health Tech Building Supplement</td>
<td>8,000.0</td>
<td>4,000.0</td>
</tr>
<tr>
<td>Sullivan Community College</td>
<td>9,376.0</td>
<td>4,688.0</td>
</tr>
<tr>
<td>Master Plan Implementation, Phase I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide Master Plan Project Implementation</td>
<td>106,183.0</td>
<td>53,091.5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>350,000.0</strong></td>
<td><strong>175,000.0</strong></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1997:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1997 (28G797C1) 25,000,000 (re. $25,000,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED COMPLETION</th>
<th>ESTIMATED CAPITAL COST</th>
<th>ESTIMATED 50 PERCENT SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td>3/99</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>- For design, construction and equipping of a physical plant</td>
<td></td>
<td></td>
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<tr>
<td>Dutchess Community College</td>
<td>9/00</td>
<td>14,800</td>
<td>7,400</td>
</tr>
<tr>
<td>- Master Plan (Phase I)</td>
<td></td>
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<tr>
<td>Erie Community College</td>
<td>1/98</td>
<td>1,884</td>
<td>942</td>
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<tr>
<td>- For the purchase and rehabilitation of the Vehicle Technology Center, which is now a lease facility</td>
<td></td>
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<tr>
<td>Fashion Institute of Technology</td>
<td>6/01</td>
<td>16,808</td>
<td>8,404</td>
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<tr>
<td>- Master Plan (Phase I)</td>
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<tr>
<td>Mohawk Valley Community College</td>
<td>12/00</td>
<td>12,708</td>
<td>6,354</td>
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<tr>
<td>- Master Plan (Phase II)</td>
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<tr>
<td>Rockland Community College</td>
<td>5/98</td>
<td>2,800</td>
<td>1,400</td>
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<tr>
<td>- For replacement of chiller and design, construction and equipping of a central utility plant expansion</td>
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<tr>
<td>Total</td>
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<td>50,000</td>
<td>25,000</td>
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</tbody>
</table>

**NEW FACILITIES (CCP)**

**Capital Projects Fund**

**New Facilities Purpose**

By chapter 54, section 2, of the laws of 1995:

An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ... 

19,666,000 ....................................... (re. $19,666,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,400,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,400,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>9,400,000</td>
<td>0</td>
<td>0</td>
<td>9,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,400,000</td>
<td>0</td>
<td>0</td>
<td>9,400,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>9,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>State University Construction Fund Account</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,900,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>9,400,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>7,522,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .....</td>
<td>1,464,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,986,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,097,000</td>
<td>2,425,000</td>
<td>0</td>
<td>7,522,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,464,000</td>
<td>0</td>
<td>0</td>
<td>1,464,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,561,000</td>
<td>2,425,000</td>
<td>0</td>
<td>8,986,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 444,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 339,000
Nonpersonal service ........................ 105,000

VETERAN COUNSELING SERVICES PROGRAM ................. 5,642,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 4,597,000
Nonpersonal service ........................ 255,000
Less an amount appropriated as an offset in special revenue funds - federal (264,000)
For expenses to support the Vietnam Veterans' Memorial 15,000
For additional services and expenses of training veterans' counselors and field counseling staff 50,000
Program account subtotal 4,653,000
<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law</td>
<td>575,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the veterans outreach center, Inc. (Monroe county)</td>
<td>150,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>725,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>132,000</td>
</tr>
<tr>
<td>19</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>132,000</td>
</tr>
<tr>
<td>21</td>
<td>Program fund subtotal</td>
<td>264,000</td>
</tr>
<tr>
<td>23</td>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>1,200,000</td>
</tr>
<tr>
<td>27</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service</td>
<td>700,000</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service</td>
<td>234,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs</td>
<td>66,000</td>
</tr>
<tr>
<td>34</td>
<td>Program fund subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>36</td>
<td>BLIND VETERAN ANNUITY ASSISTANCE PROGRAM</td>
<td>1,700,000</td>
</tr>
<tr>
<td>38</td>
<td>For payment of annuities to blind veterans and eligible surviving spouses</td>
<td>1,700,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>8,986,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>===========</td>
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1397

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Fund for Vocational Education Account

By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998:

- Personal service ... 1,035,900 ....................... (re. $1,035,900)
- Nonpersonal service ... 189,300 ........................ (re. $189,300)
- Fringe benefits ... 321,100 ................................ (re. $321,100)
- Indirect costs ... 78,800 .................................. (re. $78,800)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....

88,300 ............................................... (re. $88,300)

Grant period total ... 1,713,400 ..................... (re. $1,713,400)

By chapter 53, section 1, of the laws of 1998:

For the grant period October 1, 1998 to September 30, 1999: ...

1,713,400 ........................................... (re. $1,713,400)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>356,000</td>
<td>0</td>
<td>0</td>
<td>356,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>334,000</td>
<td>0</td>
<td>0</td>
<td>334,000</td>
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<tr>
<td>All Funds</td>
<td>690,000</td>
<td>0</td>
<td>0</td>
<td>690,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .............. 690,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 641,000
Nonpersonal service ..................... 49,000

Maintenance undistributed
Less $334,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general ........ (334,000)

Program account subtotal ............... 356,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account

For reimbursement of administrative activities of the office of welfare inspector-general ............................ 334,000

Program account subtotal.............. 334,000
Total new appropriations for state operations and aid to localities ........................................... 690,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>140,210,300</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>140,210,300</td>
<td>0</td>
</tr>
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### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>140,210,300</td>
<td>0</td>
<td>0</td>
<td>140,210,300</td>
</tr>
<tr>
<td>All Funds</td>
<td>140,210,300</td>
<td>0</td>
<td>0</td>
<td>140,210,300</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>WORKERS' COMPENSATION PROGRAM</td>
<td>99,427,600</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>59,290,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,938,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,514,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,751,100</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
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<tr>
<td>For transfer to the department of labor for</td>
<td></td>
</tr>
<tr>
<td>services and expenses of a statewide survey of occupational injuries and</td>
<td></td>
</tr>
<tr>
<td>illnesses</td>
<td>360,000</td>
</tr>
<tr>
<td>For transfer to the department of health for</td>
<td></td>
</tr>
<tr>
<td>expenses incurred in the development of</td>
<td></td>
</tr>
<tr>
<td>inpatient hospital rates for workers' compensation benefit payments</td>
<td>218,400</td>
</tr>
<tr>
<td>For services and expenses of the New York State School of Industrial and</td>
<td></td>
</tr>
<tr>
<td>Labor Relations at Cornell University in relation to</td>
<td></td>
</tr>
<tr>
<td>the alternative dispute resolution project</td>
<td>265,100</td>
</tr>
<tr>
<td>For services and expenses of the New York State School of Industrial and</td>
<td></td>
</tr>
<tr>
<td>Labor Relations at Cornell University in relation to</td>
<td></td>
</tr>
</tbody>
</table>
a study of the efficacy of a pilot program
for the use of managed care conducted pursuant to chapter 729 of the laws of 1993.. 89,900
Available for maintenance undistributed .. 933,400

DISABILITY BENEFITS FUND PROGRAM ......................... 6,959,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

Personal service ........................... 4,206,300
Nonpersonal service ......................... 1,315,200
Fringe benefits ............................. 1,242,500
Indirect costs ............................. 195,200

SYSTEMS MODERNIZATION PROGRAM ......................... 33,823,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

Personal service ........................... 3,958,500
Nonpersonal service ......................... 28,512,000
Fringe benefits ............................. 1,169,300
Indirect costs ............................. 183,700

Total new appropriations for state operations and aid to localities ..................... 140,210,300
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>564,000</td>
<td>0</td>
<td>0</td>
<td>564,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>564,000</td>
<td>0</td>
<td>0</td>
<td>564,000</td>
</tr>
</tbody>
</table>

COLLEGE CHOICE TUITION SAVINGS PROGRAM ................... 564,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to the administration of the college choice tuition savings program ..................... 564,000

Total new appropriations for state operations and aid to localities........................................ 564,000
1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:
5 For services and expenses related to the administration of the college
6 choice tuition savings program ... 300,000 .......... (re. $300,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,000,000

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 1998 to September 30, 1999 ....................... 15,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 15,000,000

Total new appropriations for state operations and aid to localities ........................................... 30,000,000
MISCELLANEOUS -- ALL STATE AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 1998:
6 For services and expenses related to the national and community service
7 trust act, including transfer to various agencies that administer or
8 receive funding from this grant.
9 For the grant period October 1, 1998 to September 30, 1999 ............
10 15,000,000 ........................................ (re. $10,000,000)

11 By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,
12 section 1, of the laws of 1998:
13 For services and expenses related to the national and community
14 service trust act, including transfer to various agencies that
15 administer or receive funding from this grant.
16 For grants prior to and including the period October 1, 1996 to
17 September 30, 1997 ... 10,000,000 .................. (re. $4,500,000)

18 By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,
19 section 1, of the laws of 1997:
20 For services and expenses related to the national and community
21 service trust act, including transfer to various agencies that
22 administer or receive funding from this grant.
23 For grants prior to and including the period October 1, 1995 to
24 September 30, 1996 ... 10,000,000 .................. (re. $3,000,000)
§ 9. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
1 For payment according to the following schedule:

2 Fiduciary Funds ........................................ 974,000,000
3 All Funds ............................................ 974,000,000

SCHEDULE

7 Fiduciary Funds
8 City University of New York Senior College Operating Fund - 176

9 BARUCH COLLEGE ........................................... 56,210,000

11 For services and expenses for Baruch college 56,210,000

13 BROOKLYN COLLEGE ......................................... 70,321,000

15 For services and expenses for Brooklyn college 70,321,000

18 CITY COLLEGE ............................................. 77,506,000

20 For general expenses for City college ..... 69,129,000
21 For expenses of Sophie B. Davis biomedical program ......................... 7,413,000
23 For expenses of worker education ........... 964,000

25 HUNTER COLLEGE ........................................... 72,757,000

27 For services and expenses for Hunter college 72,757,000

29 JOHN JAY COLLEGE ......................................... 31,731,000

31 For services and expenses for John Jay college 31,731,000
<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lehman College</td>
<td>42,041,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>21,306,000</td>
</tr>
<tr>
<td>New York City Technical College</td>
<td>41,427,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>67,796,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>47,204,000</td>
</tr>
<tr>
<td>York College</td>
<td>24,624,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>48,088,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>CUNY LAW SCHOOL</td>
<td>8,092,000</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
<td>8,092,000</td>
</tr>
<tr>
<td>UNIVERSITY PROGRAMS</td>
<td>74,224,000</td>
</tr>
<tr>
<td>For services and expenses of adjunct positions</td>
<td>40,010,000</td>
</tr>
<tr>
<td>For services and expenses of the John D. Calandra Italian American Institute</td>
<td>1,171,000</td>
</tr>
<tr>
<td>For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds</td>
<td>1,230,000</td>
</tr>
<tr>
<td>For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction</td>
<td>2,545,000</td>
</tr>
<tr>
<td>For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York</td>
<td>1,060,000</td>
</tr>
<tr>
<td>For equipment replacement expenses</td>
<td>3,381,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges</td>
<td>5,783,000</td>
</tr>
<tr>
<td>For services and expenses of matching student financial aid</td>
<td>1,444,000</td>
</tr>
<tr>
<td>For services and expenses of organized research</td>
<td>3,976,000</td>
</tr>
<tr>
<td>For services and expenses of matching funds for the pipeline program to encourage students from underrepresented populations to pursue doctoral degrees and careers in college teaching and research</td>
<td>303,000</td>
</tr>
<tr>
<td>For services and expenses of a summer program to provide language instruction to middle and high school students through collaboration with the New York city board of education</td>
<td>500,000</td>
</tr>
</tbody>
</table>
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CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses of the language immersion institute ...................... 500,000
2 For services and expenses of PSC awards .... 2,903,000
3 For services and expenses of research collection development as a challenge grant to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ......................... 341,000
4 For services and expenses of resident professorships .............................. 31,000
5 For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs ......................... 2,128,000
6 For payment of tuition reimbursement, including an amount for tuition reimbursement for the last semester for eligible students ......................... 5,900,000
7 For services and expenses of a workforce development initiative ................... 1,018,000

INITIATIVES AND MANAGEMENT ........................................ 29,890,000

8 For services and expenses of central administration ................................ 18,885,000
9 For services and expenses for information services ................................. 5,421,000
10 For services and expenses of library/technology systems ....................... 3,005,000
11 For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs ......................... 1,844,000
12 For services and expenses of the neighborhood work project ..................... 735,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ........................................ 11,846,000

13 For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students .................................................. 11,846,000

UNIVERSITY OPERATIONS .................................... 248,937,000

For services and expenses of building
rentals .................................................. 32,580,000
For services and expenses for utilities
costs .................................................. 35,685,000
For expenses of fringe benefits including
social security payments. No expenditure
shall be made from this appropriation for
any other purpose and it may not be
reduced by interchange .......................... 160,472,000
For services and expenses of John Jay lease
payments. No expenditure shall be made
from this appropriation for any other
purpose and it may not be reduced by
interchange ........................................... 20,200,000

Total gross senior college operating budget ............ 974,000,000

Less: senior college revenue offset ........ (383,225,000)
Less: central administration and university
wide programs offset ............................... (32,275,000)

Total net operating expenses ............. 558,500,000
1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
2 PROGRAM ................................................ 12,410,000

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 For advances to HURD city school districts
7 pursuant to the provisions of chapter 280
8 of the laws of 1978 ......................... 12,410,000
9

--------------3
--------------9
--------------
CONTINGENT AND OTHER APPROPRIATIONS
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 COMMUNITY FACILITIES PROJECT GUARANTEE FUND .............. 2,100,000
2
3 General Fund / State Operations
4 State Purposes Account - 003

5 Funds herein appropriated shall be available
6 to satisfy in full the fund's obligation
7 under any one or more of its guarantee
8 agreements. Notwithstanding section 40 of
9 the state finance law, this appropriation
10 shall remain in effect until March 31,
11 2001 ................................................. 2,100,000
12
SHELTER AND SUPPORTED HOUSING PROGRAM .................... 2,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For 50 percent reimbursement of debt service, excluding issuance costs, made by a social services district or its contractors as part of a plan approved by the commissioner of the office of temporary and disability assistance and the director of the budget, for acquisition, rehabilitation, renovation, or expansion of supported single room occupancy housing for homeless adults. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 1999 ....................... 2,000,000
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<th>Page</th>
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</thead>
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<td>961</td>
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<tr>
<td>CHILDREN AND FAMILIES, COUNCIL ON</td>
<td>966</td>
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<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>969</td>
</tr>
<tr>
<td>DOMESTIC VIOLENCE, OFFICE FOR THE PREVENTION OF</td>
<td>995</td>
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<tr>
<td>EDUCATION DEPARTMENT</td>
<td>998</td>
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<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
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<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>1063</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>1171</td>
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<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td>1291</td>
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<tr>
<td>HUMAN RIGHTS, DIVISION OF</td>
<td>1301</td>
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<td>LABOR, DEPARTMENT OF</td>
<td>1305</td>
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<td>STATE UNIVERSITY OF NEW YORK</td>
<td>1330</td>
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<tr>
<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
<td>1393</td>
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<tr>
<td>VETERANS' AFFAIRS, DIVISION OF</td>
<td>1394</td>
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<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>1398</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>1400</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE AGENCIES:</td>
<td></td>
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<tr>
<td>HIGHER EDUCATION</td>
<td>1402</td>
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<td>NATIONAL AND COMMUNITY SERVICE</td>
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