§ 6. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.

c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.

d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this part of this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this part of this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 1999.

The capital projects reappropriations contained in this part of this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (.... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.
For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 1999. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be available for the fiscal year beginning on April 1, 1999.
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,015,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>580,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>15,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>77,000</td>
<td>0</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,687,000</strong></td>
<td><strong>800,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,015,000</td>
<td>0</td>
<td>0</td>
<td>1,015,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>580,000</td>
<td>0</td>
<td>0</td>
<td>580,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>15,000</td>
<td>0</td>
<td>0</td>
<td>15,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>77,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,687,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>1,687,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 1,687,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 895,000
Nonpersonal service ................................. 120,000
Program account subtotal ............................ 1,015,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services ............... 75,000
Program account subtotal ................................ 75,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Frances G. Berko ADA Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to ADA</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>training, education and outreach</td>
<td>2,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>1031-OT-Education Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to TRAID</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>including for contract for the delivery of</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>direct services to persons utilizing</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>regional technology centers or other entities funded through the TRAID project.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>580,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>580,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>TRAID Services Account</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to TRAID</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>project activities including the provision</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>of educational, outreach, training and support services.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service</td>
<td>15,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,687,000</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 [Federal Health, Education and Human Services Fund - 265]
4 Federal Education Fund - 267
5 1031-OT-Education Account

6 By chapter 54, section 1, of the laws of 1998:
7 For services and expenses related to TRAID including for contract for
8 the delivery of direct services to persons utilizing regional
9 technology centers or other entities funded through the TRAID project.
10 For the grant period October 1, 1998 to September 30, 1999 ...........
11 800,000 ............................................. (re. $550,000)

12 By chapter 54, section 1, of the laws of 1997:
13 For services and expenses related to TRAID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAID project.
16 For the grant period October 1, 1997 to September 30, 1998 ...........
17 880,000 ............................................. (re. $250,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>59,376,000</td>
<td>1,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>105,799,000</td>
<td>94,365,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,053,000</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>169,428,000</td>
<td>96,165,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,619,000</td>
<td>56,757,000</td>
<td>0</td>
<td>59,376,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,199,000</td>
<td>95,600,000</td>
<td>0</td>
<td>105,799,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>953,000</td>
<td>3,100,000</td>
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<td>4,053,000</td>
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<tr>
<td>All Funds</td>
<td>13,971,000</td>
<td>155,457,000</td>
<td>0</td>
<td>169,428,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,980,000

General Fund / State Operations
State Purposes Account - 003
Personal service .............................................. 988,000
Nonpersonal service ......................................... 177,000
Program account subtotal ................................... 1,165,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For title III and other titles, the long term care ombudsman program and other health and human services programs:
For the grant period October 1, 1998 to September 30, 1999:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,268,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>132,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,400,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,101,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>114,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,215,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,615,000</td>
</tr>
<tr>
<td>Enterprise Funds/State Operations</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media and informational packages concerning geriatric issues</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>165,448,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,266,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,454,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses, including the payment of liabilities incurred prior to April 1, 1999, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 541 of the executive
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties</td>
<td>13,437,000</td>
</tr>
<tr>
<td>For planning and implementation, including the payment of liabilities incurred prior to April 1, 1999, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties including the city of New York</td>
<td>680,000</td>
</tr>
<tr>
<td>For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers</td>
<td>23,909,000</td>
</tr>
<tr>
<td>For services and expenses, including the payment of liabilities incurred prior to April 1, 1999, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties</td>
<td>15,809,000</td>
</tr>
<tr>
<td>For services and expenses of the naturally occurring retirement communities (NORC)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>For services and expenses of the foster grandparents Program</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses of the retired and senior volunteer program (RSVP)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the EAC/Nassau senior respite program</td>
<td>242,000</td>
</tr>
<tr>
<td>For services and expenses of the long-term senior respite care</td>
<td>145,000</td>
</tr>
<tr>
<td>For services and expenses of the New York foundation for senior citizens home sharing and respite care program</td>
<td>175,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>56,757,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For title III and other titles, advocacy assistance, the long term care ombudsman program and other health and human services programs:
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For the grant period October 1, 1998 to September 30, 1999:

- Personal service: $2,053,000
- Nonpersonal service: $317,000
- Grant period total: $2,370,000

For the grant period October 1, 1999 to September 30, 2000:

- Personal service: $1,806,000
- Nonpersonal service: $279,000
- Grant period total: $2,085,000
- Program fund subtotal: $4,455,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs provided under the titles of the federal Older Americans act and other health and human services programs:

For the grant period October 1, 1998 to September 30, 1999:

- Title III-b social services: $17,000,000
- Title III-c nutrition programs: $23,000,000
- Health and human services programs: $3,000,000
- Grant period total: $43,000,000

For the grant period October 1, 1999 to September 30, 2000:

- Title III-b social services: $9,000,000
- Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities: $17,000,000
- Health and human services programs: $2,000,000
- Grant period total: $28,000,000
- Program fund subtotal: $71,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Services Employment Account

For the senior community service employment program provided under title V of the federal Older Americans act:

Federal funds authorized October 1, 1997 for the grant period beginning July 1, 1998:
## OFFICE FOR THE AGING

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

<table>
<thead>
<tr>
<th></th>
<th>Personal service</th>
<th>Nonpersonal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>36,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>17,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Grant period total</td>
<td>53,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Federal funds authorized October 1, 1998 for the grant period beginning July 1, 1999:

<table>
<thead>
<tr>
<th></th>
<th>Personal service</th>
<th>Nonpersonal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>254,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>22,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Grant period total</td>
<td>276,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>329,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
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</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Senior Community Services Employment Account

4 For the senior community service employment
5 program provided under title V of the
6 federal Older Americans act:

7 Federal funds authorized October 1, 1997 for
8 the grant period beginning July 1, 1998 .. 1,500,000
9 Federal funds authorized October 1, 1998 for
10 the grant period beginning July 1, 1999 .. 5,000,000
11 ---------------------
12 Program account subtotal ............... 6,500,000
13 ---------------------

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Office for the Aging Federal Grants Account
17
18 For services and expenses related to the
19 provision of aging services programs:
20 For the grant period October 1, 1998 to
21 September 30, 1999:

22 Personal service ........................... 1,050,000
23 Nonpersonal service ........................ 1,000,000
24 ---------------------
25 Grant period total ........................ 2,050,000
26 ---------------------

27 For the grant period October 1, 1999 to
28 September 30, 2000:

29 Personal service ........................... 550,000
30 Nonpersonal service ........................ 200,000
31 ---------------------
32 Grant period total ........................ 750,000
33 ---------------------
34 Program account subtotal ............... 2,800,000
35 ---------------------

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 Office for the Aging Federal Grants Account
39
40 For services and expenses related to the
41 provision of aging services programs:
42 For the grant period October 1, 1998 to
43 September 30, 1999 .......................... 300,000
44 For the grant period October 1, 1999 to
45 September 30, 2000 .......................... 300,000
46 ---------------------
47 Program account subtotal ............... 600,000
48 ---------------------

49 Special Revenue Funds - Federal / Aid to Localities
50 Federal USDA-Food and Nutrition Services Fund - 261
51 Federal Food and Nutrition Services Account
52
53 For the cash in lieu of commodity foods
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 program:
2 For the grant period October 1, 1998 to
3 September 30, 1999 ....................... 9,000,000
4 For the grant period October 1, 1999 to
5 September 30, 2000 ....................... 8,500,000
6 Program account subtotal ............... 17,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account

12 For services and expenses of the state
13 office for the aging ..................... 953,000
14 Program account subtotal ............... 953,000

Fiduciary Funds / Aid to Localities
Combine Expendable Trust Fund - 020
Aging Grants and Bequest Account

20 For services and expenses of the state
21 office for the aging ..................... 3,100,000
22 Program account subtotal ............... 3,100,000

Total new appropriations for state operations and aid to
26 localities .......................................... 169,428,000

================
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For title III and other titles, the long term care ombudsman program and
other health and human services programs:
For the grant period October 1, 1997 to September 30, 1998: ... ....
1,400,000 ............................................ (re. $83,000)
For the grant period October 1, 1998 to September 30, 1999: ... ....
1,215,000 ......................................... (re. $1,215,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:
For services and expenses, including the payment of liabilities incurred
prior to April 1, 1998, related to the community services elderly
grant program and the congregate services initiative .... ....
14,243,000 ......................................... (re. $200,000)
For planning and implementation, including the payment of liabilities
incurred prior to April 1, 1998, of a program of expanded in-home,
case management and ancillary community services for the elderly
(EISEP). No expenditures shall be made from this appropriation until
the director of the budget has approved a plan submitted by the
office outlining the amounts and purposes of such expenditures and
the allocation of funds among the counties by the office for the
aging and counties, including the city of New York ............
24,172,000 .......................................... (re. $450,000)
For services and expenses, including the payment of liabilities incurred
prior to April 1, 1998, associated with the supplemental nutrition
assistance program (SNAP), including a suballocation to the department
of agriculture and markets for the food coupon program. No expenditure
shall be made from this appropriation until the director of the budget
has approved a plan submitted by the office outlining the amounts and
purpose of such expenditures and the allocation of funds among the
counties ... 15,809,000 ............................................ (re. $300,000)
For services and expenses of the Naturally Occurring Retirement Com-
munities (NORC) ... 1,000,000 ............................. (re. $450,000)
For services and expenses related to an elderly abuse education and
outreach program in accordance with chapter 395 of the laws of 1995
400,000 ............................................. (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For title III and other titles, advocacy assistance, the long term care
ombudsman program and other health and human services programs:
For the grant period October 1, 1997 to September 30, 1998: .... ....
2,370,000 ........................................... (re. $450,000)
For the grant period October 1, 1998 to September 30, 1999: .... ....
2,085,000 ......................................... (re. $2,085,000)

By chapter 54, section 1, of the laws of 1997:
For title III and other titles, advocacy assistance, the long term
care ombudsman program and other health and human services programs:
For the grant period October 1, 1996 to September 30, 1997: .... ....
2,370,000 ........................................... (re. $222,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health[, Education] and Human Services Fund - 265

3 By chapter 54, section 1, of the laws of 1998:
4 For programs provided under the titles of the federal Older Americans
5 Act and other health and human services programs:
6 For the grant period October 1, 1997 to September 30, 1998: ... .....  
7 43,000,000 .................................................. (re. $39,500,000)
8 For the grant period October 1, 1998 to September 30, 1999: ... .....  
9 28,000,000 ................................................ (re. $28,000,000)

10 By chapter 54, section 1, of the laws of 1997:
11 For programs provided under the titles of the federal Older Americans
12 Act and other health and human services programs:
13 For the grant period October 1, 1996 to September 30, 1997: ... .....  
14 43,000,000 ........................................ (re. $2,200,000)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Senior Community [Services] Service Employment Account

18 By chapter 54, section 1, of the laws of 1998:
19 For the senior community service employment program provided under title
20 V of the federal Older Americans Act:
21 Federal funds authorized October 1, 1997 for the grant period beginning
22 July 1, 1998: ... ..... 275,700 .................... (re. $243,000)

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Senior Community [Services] Service Employment Account

26 By chapter 54, section 1, of the laws of 1998:
27 For the senior community service employment program provided under title
28 V of the federal Older Americans Act:
29 Federal funds authorized October 1, 1996 for the grant period beginning
30 July 1, 1997 ... 1,500,000 .......................... (re. $600,000)
31 Federal funds authorized October 1, 1997 for the grant period beginning
32 July 1, 1998 ... 5,000,000 .......................... (re. $4,000,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Office for the Aging Federal Grants Account

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses related to the provision of aging services
6 programs:
7 For the grant period October 1, 1998 to September 30, 1999: ...
8 750,000 ............................................. (re. $750,000)

9 By chapter 54, section 1, of the laws of 1996:
10 For services and expenses related to the provision of aging services
11 programs:
12 For the grant period October 1, 1995 to September 30, 1996: ....
13 2,050,000 ........................................... (re. $205,000)

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16 Office for the Aging Federal Grants Account

17 By chapter 54, section 1, of the laws of 1998:
18 For services and expenses related to the provision of aging services
19 programs:
20 For the grant period October 1, 1998 to September 30, 1999 .......
21 300,000 ............................................. (re. $300,000)

22 By chapter 54, section 1, of the laws of 1997:
23 For services and expenses related to the provision of aging services
24 programs:
25 For the grant period October 1, 1996 to September 30, 1997 .......
26 300,000 ........................................... (re. $12,000)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal USDA-Food and Nutrition Services Fund - 261
29 Federal Food and Nutrition Services Account

30 By chapter 54, section 1, of the laws of 1998:
31 For the cash in lieu of commodity foods program:
32 For the grant period October 1, 1997 to September 30, 1998 .......
33 9,000,000 ........................................... (re. $6,000,000)
34 For the grant period October 1, 1998 to September 30, 1999 .......
35 8,500,000 ........................................... (re. $8,500,000)

36 Fiduciary Funds / State Operations
37 Combined Expendable Trust Fund - 020
38 Aging Grants and Bequest Account

39 By chapter 54, section 1, of the laws of 1998:
40 For services and expenses of the state office for the aging .......
41 953,000 ........................................... (re. $200,000)
Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the state office for the aging ...........
3,100,000 ......................................................... (re. $100,000)
CAPITAL DEFENDER OFFICE
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,756,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,756,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,756,500</td>
<td>0</td>
<td>0</td>
<td>14,756,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,756,500</td>
<td>0</td>
<td>0</td>
<td>14,756,500</td>
</tr>
</tbody>
</table>

CAPITAL DEFENSE................................. 14,756,500

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 4,000,700

Nonpersonal service, including investiga-

tive, expert and other reasonably neces-
sary services authorized by the capital
defender office as reasonable and neces-
pursuant to subparagraph (i) of para-

graph (b) of subdivision 4 of section 35-b
of the judiciary law. Rates of compen-
sation, fees and expenses for such in-
vestigative, expert and other reasonably
necessary services shall not exceed the
rates of compensation, fees and expenses
as established pursuant to paragraph (b)
of subdivision 5 of section 35-b of the
judiciary law ............................... 2,148,000

Notwithstanding any other law to the con-
trary, for payment, including liabilities
incurred prior to April 1, 1999, of
defendants’ attorneys’, compensation, fees
and expenses, and, upon submission of a
written notice of intent to seek the death
penalty pursuant to section 250.40 of the
criminal procedure law, for payment of
compensation at no more than forty dollars
an hour, fees and expenses for one assis-
tant counsel per capital case for defen-
dants as approved by the appropriate court
as reasonable and appropriate upon written
request by lead counsel whenever lead
counsel has been appointed pursuant to
subdivision 2 of section 35-b of the judi-

ciary law and is listed on roster estab-
lished pursuant to paragraph (a) of subdi-

vision 5 of section 35-b of the judiciary
law, and for payment of compensation at no
more than $25 an hour, fees and expenses
of paralegal services for defendants as
approved by the appropriate court as rea-
sonable and appropriate upon written
request by lead counsel whenever lead
counsel has been appointed pursuant to
subdivision 2 of section 35-b of the judi-
 ciary law and is listed on roster estab-
lished pursuant to paragraph (a) of subdi-
vision 5 of section 35-b of the judiciary
law, and for payment, including liabil-
ities incurred prior to April 1, 1999, of
compensation, fees and expenses for ex-
pert, investigative and other reasonably
necessary services for defendants pursuant
to subparagraph (iii) of paragraph (b)
subdivision 4 of section 35-b of the judi-
ciary law, and for payment of compensa-
tion, fees and expenses for agreements
entered into by the capital defender of-
office with legal aid societies, offices of
public defender or other not-for-profit
organizations providing criminal defense
services for defendants in capital cases
pursuant to section 35-b of the judiciary
law.

Notwithstanding any other law to the con-
trary, the hourly rates of compensation
for services rendered pursuant to agree-
ments entered into by the capital defender
office with legal aid societies, offices
of public defender or other not-for-profit
organizations providing criminal defense
services for defendants in capital cases
shall not exceed approved rates for coun-
sel pursuant to paragraph (a) of subdi-
vision 5 of section 35-b of the judiciary
law, and assistant counsel pursuant to a
chapter of the laws of 1999, and paralegal
services pursuant to a chapter of the laws
of 1999, and investigative, expert and
other reasonably necessary services pursu-
ant to paragraph (b) of subdivision 5 of
section 35-b of the judiciary law.

Notwithstanding any other law to the con-
trary, payment of compensation, fees and
expenses for counsel, assistant counsel,
paralegals, investigative, expert and
other reasonably necessary services, and
legal aid societies, offices of public
defender or other not-for-profit organi-
zations shall be deemed to cover all
ancillary and overhead costs incurred by
such services in the normal course of
business, excluding extraordinary travel
and other expenses not representing
ancillary and overhead costs as promul-
gated by rules and regulations which the
capital defender office is hereby
authorized to adopt, promulgate, amend and
rescind subject to approval of the
director of the budget.

Notwithstanding any other law to the con-
trary, payment for reimbursement of eli-
gible out-of-town travel and lodging expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services and legal aid societies, offices of public defender or other not-for-profit organizations shall not exceed the state rate as promulgated by the office of state comptroller.

Notwithstanding any other law to the contrary, payments of compensation, fees and expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations shall be a state charge payable on vouchers after audit by and the warrant of the comptroller.

Notwithstanding any other law to the contrary, any claim for compensation, fees or expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations shall be subject to approval by the appropriate court as provided by section 35-b of the judiciary law and shall be supported by such information and documentation as the capital defender office shall by rule prescribe, including but not limited to a sworn statement specifying the time expended both pre-notice of intent to seek the death penalty and post-notice of intent to seek the death penalty, services rendered, expenses incurred and reimbursement or compensation applied for or received in the same case from any other source.

Notwithstanding any other law to the contrary, with respect to compensation to be paid to counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations the reasonableness of the number of hours expended out of court shall be determined by the appropriate court ................. 8,597,800

Maintenance undistributed

Notwithstanding any other law to the contrary, for expenses of a quarterly report which the capital defender office shall submit to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee showing for each case, the defendant, the name of the assigned counsel, assistant counsel, paralegal services, investigative, and expert and other reasonably necessary services assigned to
the case pursuant to section 35-b of the
judiciary law, case status, date of ap-
pointment and removal of assigned counsel,
assistant counsel, paralegal services,
investigative, and expert and other rea-
sonably necessary services, date of sub-
mission of notice of intent to seek the
death penalty when necessary, and the
amount of funds disbursed and the in court
and out of court hours devoted to the case
by assigned counsel, assistant counsel,
paralegal services, investigative, and
expert and other reasonably necessary ser-
vice assigned to the case on a quarterly,
year-to-date, and life-to-date basis ..... 10,000

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CAPITAL DEFENDER OFFICE
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Total new appropriations for state operations and aid to localities ........................................... 14,756,500

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,204,200</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,204,200</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,204,200</td>
<td>0</td>
<td>0</td>
<td>2,204,200</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,204,200</td>
<td>0</td>
<td>0</td>
<td>2,204,200</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............ 2,204,200

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 1,795,300
Nonpersonal service ..................... 408,900

Total new appropriations for state operations and aid to localities ........................................... 2,204,200
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,611,760,000</td>
<td>55,902,800</td>
<td>0</td>
<td>1,667,662,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>95,387,000</td>
<td>0</td>
<td>0</td>
<td>95,387,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>443,000,000</td>
<td>0</td>
<td>983,871,000</td>
<td>1,426,871,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>54,060,000</td>
<td>0</td>
<td>0</td>
<td>54,060,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>70,345,000</td>
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<td>0</td>
<td>70,345,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>18,000</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
</tr>
</tbody>
</table>

All Funds                      1,831,570,000  55,902,800  443,000,000  2,330,472,800

SCHEDULE

26 ADMINISTRATION PROGRAM ............................. 115,901,000

28 General Fund / State Operations
29 State Purposes Account - 003

30 Personal service ......................... 13,871,000
31 Nonpersonal service ........................ 4,275,000

32 Maintenance undistributed
33 For services and expenses of a program to
34 detain and treat persons found to be
35 violent sexual predators. Funds may be
36 suballocated to other agencies in accord-
37 ance with a plan approved by the director
38 of the budget .............................. 568,000

Program account subtotal ............. 18,714,000
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

For the grant period October 1, 1996 to September 30, 1997:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ...... 10,643,000

For the grant period October 1, 1997 to September 30, 1998:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ...... 14,104,000
For services and expenses related to the youth offender grant program ............. 1,100,000

For the grant period October 1, 1998 to September 30, 1999:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ...... 61,000,000
For services and expenses related to the youth offender grant program ............. 1,100,000
For services and expenses related to substance abuse treatment in state prisons... 3,100,000
For services and expenses related to drug testing in state prisons............... 4,000,000
For services and expenses related to drug-free prison grants ....................... 340,000
Program account subtotal ................... 95,387,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs ...... 1,800,000
Program account subtotal ................... 1,800,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>344,240,800</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to operate the support services program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>123,523,000</td>
</tr>
<tr>
<td>Nonpersonal service, including the purchase of vehicles and up to $2,953,400 for lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities</td>
<td>164,815,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>288,338,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of localities for the housing and board of coram nobis prisoners and felony offenders in accordance with section 601-b of the correction law, and felony offenders in accordance with subdivisions 1 and 2 of section 601-c of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Notwithstanding any other provision of law, such per diem per capita reimbursement pursuant to subdivision 1 of section 601-c of the correction law shall be in effect only for liabilities incurred prior to April 1, 1999 and shall not exceed $17. Such per diem per capita reim-
DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Bursulement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 .................................................. 37,722,800
For services and expenses of localities for housing prisoners pursuant to section 95 of the correction law .................... 18,180,000
Program account subtotal .................. 55,902,800

10. SUPERVISION OF INMATES PROGRAM .............................................. 912,754,000

12. General Fund / State Operations
   State Purposes Account - 003
   Personal service .................................. 894,666,000
   Nonpersonal service ............................ 18,088,000
   Program account subtotal ..................... 223,498,000

19. General Fund / State Operations
   State Purposes Account - 003
   Personal service ................................. 144,091,000
   Nonpersonal service ............................ 42,559,000
   Program account subtotal ..................... 186,650,000

26. Enterprise Funds / State Operations
   Correctional Services Commissary Fund - 326
   Central Office Account
   For services and expenses of operating self sustaining facility commissaries .......................... 30,800,000
   Program account subtotal ..................... 30,800,000

34. Enterprise Funds / State Operations
   Correctional Services Family Benefit Fund - 329
   Correctional-Family Benefit Fund Account
   For services and expenses related to the cost of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parent-
ing programs, equipment and furnishings
for family services programs, and certain
other inmate programs and services:

Personal service ......................... 2,052,000
Nonpersonal service ....................... 3,978,000

Program account subtotal ............... 6,030,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Correctional Services Account

For services and expenses of various activi-
ties funded through gifts and donations .. 18,000

Program account subtotal ............... 18,000

HEALTH SERVICES PROGRAM .................. 189,358,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the
health services program including, not to
exceed $4,000,000, liabilities incurred
prior to April 1, 1999:

Personal service .......................... 73,870,000
Nonpersonal service ........................ 100,058,000

Program account subtotal ............... 173,928,000

Enterprise Funds / State Operations
Correctional Services Family Benefit Fund - 329
Correctional-Family Benefit Fund Account

For services and expenses related to manage-
ment of the medical parole program,
services and expenses related to education
and training programs for department of
correctional services employees and
inmates with respect to AIDS and the
purchase of AIDS medications, and costs
related to the control of other infectious
diseases:
<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Non-Personal Service</th>
<th>Program Account Subtotal</th>
<th>Capacity Expansion Program</th>
<th>Total New Appropriations for State Operations and Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,940,000</td>
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<tr>
<td>2</td>
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<td>13,490,000</td>
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<td>6</td>
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<td>31,376,000</td>
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<tr>
<td>10</td>
<td>General Fund / State Operations</td>
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<tr>
<td>11</td>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>12</td>
<td>For personal service costs related to the incarceration of additional inmates and the operation of a new regional medical unit</td>
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<td></td>
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<tr>
<td>13</td>
<td>24,401,000</td>
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<tr>
<td>14</td>
<td>For nonpersonal service costs related to the incarceration of additional inmates and the operation of a new regional medical unit</td>
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<tr>
<td>15</td>
<td>6,975,000</td>
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<td>19</td>
<td>Correctional Industries Program</td>
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<td>21</td>
<td>Internal Service Funds / State Operations</td>
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<td>22</td>
<td>Correctional Industries Revolving Account - 397</td>
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<td>23</td>
<td>Personal service</td>
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<td>25</td>
<td>Fringe benefits</td>
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<td>26</td>
<td>6,390,000</td>
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<td>27</td>
<td>Indirect costs</td>
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<td>28</td>
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<td>30</td>
<td>Total new appropriations for state operations and aid to localities</td>
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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the grant period October 1, 1997 to September 30, 1998:
For services and expenses incurred by the department of correctional services [from April 1, 1998 until March 31, 1999] for the incarceration of illegal aliens ... 46,800,000 ........ (re. $46,800,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
For services and expenses related to substance abuse treatment in state prisons ... 3,000,000 ....................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to substance abuse treatment in state prisons ... 1,500,000 ....................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For services and expenses related to substance abuse treatment in state prisons ... 1,428,000 ....................... (re. $1,200,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 ..... 360,000,000
Federal Capital Projects Fund ........................................ 80,000,000
Capital Projects Fund ............................................... 3,000,000

All Funds .......................................................... 443,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 443,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and non-personal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10509950) ....................... 15,000,000

Health and Safety Purpose
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1999 (10019901) ....................... 30,000,000

Preservation of Facilities Purpose
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10039903) ........... 70,000,000
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS 1999-2000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10M39903) .................. 15,000,000

Facilities for the Physically Disabled Purpose

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1999 (10A49904) .......... 2,000,000

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1999 (10069906) ................................ 10,000,000

Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1999 (10089908) ....................... 28,000,000

Medical Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M299MC) .... 10,000,000

Expansion Purpose

For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administration costs, for the development of one maximum security facility (10E399H5) ...................... 180,000,000

Federal Capital Projects Fund - 291

Expansion Purpose

For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one maximum security facility (10F399H5) ...................... 80,000,000
Capital Projects Fund

Environmental Protection or Improvements Purpose

For payment by the state for the New York city watershed protection projects including liabilities incurred prior to April 1, 1999 (10G69906) ................. 3,000,000
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

By chapter 54, section 1, of the laws of 1998:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10509850) .......................... 14,000,000 .......................... (re. $13,493,000)

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services (10C29850) ......................... 1,000,000 .......................... (re. $ 1,000,000)

By chapter 54, section 1, of the laws of 1997:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services (10C29750) ......................... 1,000,000 .......................... (re. $ 1,000,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996: For payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10C19650) ......................... 14,000,000 ........................................ (re. $1,572,000)

7 By chapter 54, section 1, of the laws of 1995: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the Department of Correctional Services (10C29550) ..................... 1,000,000 ......................................... (re. $1,000,000)

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1998, for: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1998 (10019801) .................................. 30,000,000 ........................................ (re. $29,592,000)

19 By chapter 54, section 1, of the laws of 1997, for: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1997 (10019701) .................................. 20,000,000 ....................................... (re. $15,387,000)

24 By chapter 54, section 1, of the laws of 1996: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1996 (10019601) .................................. 18,000,000 ........................................ (re. $6,351,000)

29 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1995 (10019501) .................................. 14,700,000 ........................................ (re. $3,044,000)

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1998, for: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (10039803) .............................. 65,000,000 ........................................... (re. $64,180,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1998 [(100M39803)] (10M39803) ... 15,000,000 .. (re. $15,000,000)

By chapter 54, section 1, of the laws of 1997, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1997 (10039703) ...................40,000,000 ....................................... (re. $14,311,000)

The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1997 [(100M39703)] (10M39703) ... 5,000,000 .... (re. $4,473,000)

By chapter 54, section 1, of the laws of 1996, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1996 (10039603) ... 35,000,000 ......................... (re. $13,278,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1995 (10039503) ... 35,000,000 ......................... (re. $5,811,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1998 (10A49804) .............2,000,000 ......................... (re. $2,000,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1998 (10069806) .............10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 1997, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1997 (10069706) .............9,000,000 ......................... (re. $8,846,000)

By chapter 54, section 1, of the laws of 1996:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1996 (10069606) ... 7,000,000 ......................... (re. $3,951,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1995 (10069506) ... ...
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

11,700,000 ........................................ (re. $4,357,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 1994 (10059406) ... ...
21,980,000 ........................................ (re. $7,251,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for environmental protection or improve-
ments including liabilities incurred prior to April 1, 1993 (10059306) ... ... 26,053,000 ................... (re. $6,017,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for environmental protection or improve-
ments including liabilities incurred prior to April 1, 1992 (10A49206) ... ... 15,910,000 ................... (re. $2,792,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities,
including related departmental administrative costs (10089407) ... ... 8,000,000 ............................... (re. $1,727,000)

By chapter 54, section 1, of the laws of 1992:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities (10A59207) ... ... 16,150,000 ..................... (re. $1,809,000)

By chapter 54, section 1, of the laws of 1991:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities (10A59107) ... ... 26,953,000 ..................... (re. $9,215,000)
1 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (10089808) ............

23,000,000 ........................................ (re. $23,000,000)

By chapter 54, section 1, of the laws of 1997, for:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1997 (10089708) ............

20,000,000 ........................................ (re. $7,446,000)

By chapter 54, section 1, of the laws of 1996:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1996 (10089608) ............

20,000,000 ........................................ (re. $6,890,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1995 (10089508) ............

12,800,000 ........................................ (re. $1,207,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1994 (10099408) ............

27,780,000 ........................................ (re. $2,287,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M298MC) ... 25,000,000 ... (re. $25,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1998:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M294MC) ........ ...........

150,000,000 ........................................... (re. $44,742,000)

By chapter 54, section 1, of the laws of 1993:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities (10M193MC) ........ ........

70,600,000 ........................................... (re. $2,961,000)

By chapter 54, section 1, of the laws of 1992:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10M192MC) ........ ........

38,870,000 ........................................... (re. $6,184,000)

By chapter 54, section 1, of the laws of 1991:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

(10M191MC) ... ... 3,155,000 ....................... (re. $81,000)

Expansion Purpose

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development costs, including related departmental administration costs, for the development of one maximum security facility (10E398H5) ............. 180,000,000 ..................................... (re. $180,000,000)

By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ............ (re. $90,640,000)
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for additional correctional facility capacity consisting of approximately 100 cells each at the following correctional facilities: Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) .............. 64,700,000  
(re. $7,087,000)

By chapter 54, section 1, of the laws of 1995:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation, development and defeasance of bonds, including related departmental administrative costs for additional correctional facility capacity (10E195H5) ... 26,500,000 .... (re. $7,363,000)

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, and related departmental administrative costs, for conversion of Willard Psychiatric Center, to a minimum security drug treatment campus not to exceed 500 beds (10E395H5) ... ........... 8,600,000  
(re. $26,000)

By chapter 54, section 1, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10E193H5) ... ... 13,144,000  
(re. $13,144,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10E192H5) ... ... 2,300,000  
(re. $2,300,000)

Federal Capital Projects Fund - 291

Expansion Purpose

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related departmental administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

such 30 day period, and for good cause, of the need for an extension
of not more than 15 days, or a reasonable period of time agreed to by
such state agency, department, board, officer, commission, or
institution (10E298H5) ... 64,062,000 ............ (re. $64,062,000)

By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental costs for the
development of additional correctional capacity consisting of
approximately 100 cells each at the following correctional facilities:
Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview
C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E297H5) .......
31,300,000 .......................... (re. $3,502,000)

By chapter 54, section 1, of the laws of 1996:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental administrative costs for addi-
tional correctional facility capacity (10E196H5) ... .............
23,000,000 ................................. (re. $669,000)

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
CAPACITY EXPANSION (CCF)

Correctional Facilities Capital Improvement Fund - 399
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1995:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available to the New York
state office of general services for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services, to accomplish the
purpose of this appropriation (10079007) ..................
177,298,000 .................................. (re. $4,218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available for payment to the
design and construction management account of the centralized
services fund of the New York state office of general services for
the purposes of this appropriation (10AA8907) ...................
663,000,000 ................................. (re. $228,917,000)

FACILITY                        AMOUNT
--------------------------------
To provide alterations and improvements
to various facility heating distribu-
tion systems ........................... 3,400
Arthur Kill Correctional Facility, to
provide alterations and improvements
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1. To replace existing housing .......................... 12,900
2. Butler and Moriah Shock Incarceration Facilities, to supplement available appropriations to provide capacity for approximately 250 inmates each in the Town of Butler/Wolcott, Wayne County and the Town of Moriah, Essex County ........... 2,000
3. For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center ............. 77,000
4. Groveland Correctional Facility, alterations and improvements to provide additional capacity for approximately 600 inmates .................. 21,300
5. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County ......................... 202,000
6. For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:
   (1) Town of Wawarsing/Napanoch, Ulster County
   (2) Town of Groveland, Livingston County
   (3) Town of Gouverneur, St. Lawrence County
7. For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates at each of the following locations:
   (1) Town of Friendship, Allegany County
   (2) Fulton County ............................................ 130,000
8. For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County ........ 56,400
9. For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:
   (1) Town of Portland, Chautauqua County
   (2) Town of Johnstown, Fulton County

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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</table>
| (2) Town of Groveland, Livingston County
| (3) Town of Gouverneur, St. Lawrence County | 10,000 |
| For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates at each of the following locations: |
| (1) Town of Friendship, Allegany County
| (2) Fulton County | 130,000 |
| For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County | 56,400 |
| For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations: |
| (1) Town of Portland, Chautauqua County
<p>| (2) Town of Johnstown, Fulton County |</p>
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
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<tbody>
<tr>
<td>1</td>
<td>(3) Town of Chateaugay, Franklin County</td>
</tr>
<tr>
<td>2</td>
<td>(4) Town of Butler/Wolcott, Wayne County</td>
</tr>
<tr>
<td>3</td>
<td>(5) Town of Marcy, Oneida County</td>
</tr>
<tr>
<td>4</td>
<td>For the development of one additional</td>
</tr>
<tr>
<td>5</td>
<td>&quot;alcohol and substance abuse treatment&quot;</td>
</tr>
<tr>
<td>6</td>
<td>correctional annex&quot; as defined in subdivision 18 of section 2 of the correction law</td>
</tr>
<tr>
<td>7</td>
<td>housing a capacity of approximately 200 inmates, or a new maximum security facility</td>
</tr>
<tr>
<td>8</td>
<td>to provide capacity for approximately 1,500 inmates at the following</td>
</tr>
<tr>
<td>9</td>
<td>location:</td>
</tr>
<tr>
<td>10</td>
<td>Town of Hounsfield, Jefferson County</td>
</tr>
<tr>
<td>11</td>
<td>To provide temporary structures for the emergency housing of approximately 3,000</td>
</tr>
<tr>
<td>12</td>
<td>inmates</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of liabilities and court judgements related to all construction projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>643,000</td>
</tr>
</tbody>
</table>

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993:
In addition, the sum of one hundred seventy-six million five hundred forty-eight thousand dollars ($176,548,000), or so much thereof as may be necessary, is hereby appropriated from the capital projects fund to the New York state department of correctional services for expenditure by such department for the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities limited to those sites (10158507) … … 176,548,000 ……………… (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of the director of the budget, may be apportioned to the New York state office of general services for expenses incurred prior to April 1, 1987 or for payment to the design and construction management account of the centralized services fund of the New York State office of general services, to accomplish the purposes of the appropriation.

OTHER NEW FACILITY CAPACITY EXPANSION

New Facilities Purpose

By chapter 54, section 1, of the laws of 1982, as amended by chapter 10, section 8, of the laws of 1990, for:
Acquisition of property, preparation of plans, studies, alterations and improvements, construction, and furnishings and equipment for two work release facilities; provided however that neither facility shall be the Queensboro work release facility. Notwithstanding any other provision of law, no funds from this appropriation shall be transferred to any other appropriation (02480507) … … 2,500,000 ……………… (re. $2,249,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,953,450</td>
<td>0</td>
<td>0</td>
<td>2,953,450</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,310,000</td>
<td>19,318,300</td>
<td>0</td>
<td>20,310,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,647,500</td>
<td>17,999,300</td>
<td>0</td>
<td>18,647,500</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>0</td>
<td>40,000</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,593,350</td>
<td>37,357,600</td>
<td>0</td>
<td>41,950,950</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ................................... 4,593,350

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 2,716,900
Nonpersonal service ......................... 236,550
Program account subtotal ............... 2,953,450
## CRIME VICTIMS BOARD

### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>605 605</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>CVB-Conference Fees Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the crime victims board</td>
<td>38,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>38,000</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>561,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>265,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>164,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>991,700</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>PAYMENTS TO VICTIMS PROGRAM</td>
<td>16,750,700</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Improvement Account</td>
<td></td>
</tr>
<tr>
<td>For payment of claims already accrued and to</td>
<td></td>
</tr>
<tr>
<td>accrue to innocent victims of violent crime pursuant to article 22 of the executive</td>
<td></td>
</tr>
<tr>
<td>law</td>
<td>13,550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,550,000</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Account</td>
<td></td>
</tr>
<tr>
<td>For payments to victims in accordance with</td>
<td></td>
</tr>
<tr>
<td>the federal crime control act of 1984</td>
<td>3,200,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,200,700</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>VICTIMS AND WITNESS ASSISTANCE PROGRAM</td>
<td>20,606,900</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Improvement Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs</td>
<td></td>
</tr>
<tr>
<td>providing services to crime victims and</td>
<td></td>
</tr>
<tr>
<td>witnesses, whether operated by a community</td>
<td></td>
</tr>
<tr>
<td>-based agency or a government agency,</td>
<td></td>
</tr>
<tr>
<td>including suballocations to other state agencies’ state operations, pursuant to an</td>
<td></td>
</tr>
<tr>
<td>allocation plan subject to the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget</td>
<td>4,449,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,449,300</td>
</tr>
</tbody>
</table>
CRIME VICTIMS BOARD
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Account

For victim and witness assistance in accordance with the federal crime control act of 1984 including suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ........................................... 16,117,600

Program account subtotal ....................... 16,117,600

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the crime victims board ........................................... 40,000

Program account subtotal ....................... 40,000

Total new appropriations for state operations and aid to localities ........................................... 41,950,950
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Crime Victims Account

5 By chapter 54, section 1, of the laws of 1998:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984 including suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan
8 subject to the approval of the director of the budget ..............
9 16,117,600 ........................................ (re. $4,500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>100,820,050</td>
<td>15,792,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,683,500</td>
<td>142,288,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,153,550</td>
<td>161,080,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>39,370,750</td>
<td>61,449,300</td>
<td>0</td>
<td>100,820,050</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>34,836,900</td>
<td>45,846,600</td>
<td>0</td>
<td>80,683,500</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>2,200,000</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,150,000</td>
<td>0</td>
<td>0</td>
<td>1,150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,657,650</td>
<td>109,495,900</td>
<td>0</td>
<td>185,153,550</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>11,973,150</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,433,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,740,150</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the office of the state</td>
<td></td>
</tr>
<tr>
<td>comptroller for services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>justice court fund</td>
<td>170,000</td>
</tr>
<tr>
<td>For services and expenses of the state's</td>
<td></td>
</tr>
<tr>
<td>match requirement for the anti-drug abuse</td>
<td></td>
</tr>
<tr>
<td>act</td>
<td>954,000</td>
</tr>
<tr>
<td>For services and expenses of production and</td>
<td></td>
</tr>
<tr>
<td>distribution of sexual offense evidence</td>
<td></td>
</tr>
<tr>
<td>collection kits</td>
<td>60,000</td>
</tr>
<tr>
<td>For services and expenses for the state's</td>
<td></td>
</tr>
<tr>
<td>share of administrative costs of juvenile</td>
<td></td>
</tr>
<tr>
<td>justice planning and program assistance</td>
<td>313,300</td>
</tr>
<tr>
<td>For services and expenses for the state's</td>
<td></td>
</tr>
<tr>
<td>share of the juvenile accountability in-</td>
<td></td>
</tr>
<tr>
<td>centive block grant program pursuant to an</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program</td>
<td>302,700</td>
</tr>
<tr>
<td>2</td>
<td>Available for maintenance undistributed</td>
<td>1,800,000</td>
</tr>
<tr>
<td>3</td>
<td>OPERATIONS AND SYSTEMS PROGRAM</td>
<td>21,390,200</td>
</tr>
<tr>
<td>4</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>15,424,800</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>5,965,400</td>
</tr>
<tr>
<td>8</td>
<td>OFFICE OF PUBLIC SAFETY</td>
<td>4,724,400</td>
</tr>
<tr>
<td>9</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
<td>2,995,400</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
<td>779,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>3,774,400</td>
</tr>
<tr>
<td>14</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Missing Children's Clearinghouse Account</td>
<td>950,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
<tr>
<td>18</td>
<td>OFFICE OF JUSTICE SYSTEMS</td>
<td>2,233,000</td>
</tr>
<tr>
<td>19</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
<td>2,055,200</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>177,800</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM ................. 144,832,800

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

5 For criminal justice aid pursuant to an
6 allocation plan subject to the approval of
7 the director of the budget according to
8 the following:
9 Services and expenses related to the prose-
10 cution of capital crimes pursuant to sec-
11 tion 707 of the county law and section
12 837-1 of the executive law, and the provi-
13 sion of continuing legal education, train-
14 ing, advice and assistance for prosecutors
15 in the prosecution of capital cases in-
16 cluding training contracts with the New
17 York state district attorneys association
18 and the New York prosecutors training in-
19 stitute .................................... 3,500,000

20 For services and expenses related to prose-
21 cutorial services according to an allo-
22 cation plan developed by the commissioner
23 of the division of criminal justice ser-
24 vices and approved by the director of the
25 budget ..................................... 21,163,000

26 For payment of state aid to counties pursu-
27 ant to section 700 of the county law for
28 salaries of district attorneys. Notwith-
29 standing any other provisions of law, the
30 moneys from this appropriation shall be
31 apportioned in amounts to be determined by
32 the percent of the total cost to each
33 county for district attorney salaries as
34 reimbursed by the state in fiscal year
35 1998-99, including payments for prior year
36 liabilities .................................. 2,624,100

37 Payment of state aid for expenses of the
38 special narcotics prosecutor ............... 1,425,000

39 For services and expenses related to law
40 enforcement services and programs accord-
41 ing to an allocation plan developed by the
42 commissioner of the division of criminal
43 justice services and approved by the di-
44 rector of the budget ..................... 11,419,800

45 Payment of state aid for expenses of crime
46 laboratories .............................. 5,259,400

47 Reimbursement of the services and expenses
48 of municipal corporations, public au-
49 thorities, the division of state police,
50 authorized police departments of state
51 public authorities or regional state park
commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ................................ 886,700
For payment of state aid for defense services ................................ 13,837,300
For services and expenses for district attorney participation in the drug treatment alternatives to prison program ............ 600,000
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts .................. 300,000
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .... 434,000
Program account subtotal .................. 61,449,300
Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 CJS-Conference and Signs Account
For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services .............. 300,000
Program account subtotal ................ 300,000
Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 Drug Enforcement Task Force Account
For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces .... 400,000
Program account subtotal .............. 400,000
612

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Other / Aid to Localities
2 State Police and Motor Vehicle Law Enforcement Fund - 354
3 Local Agency Law Enforcement Account
4
5 For services and expenses associated with
6 local anti-auto theft programs pursuant to
7 section 89-d of the state finance law ....  1,800,000
8 Program account subtotal ............... 1,800,000
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 DCJS Crime Control Plan Account
13
14 For services and expenses associated with
15 the DCJS crime control plan account pursu-
16 ant to an expenditure plan approved by the
17 director of the budget:
18
19 For the grant period October 1, 1998 to
20 September 30, 1999 ....................... 505,700
21
22 For the grant period October 1, 1999 to
23 September 30, 2000 ....................... 751,900
24 Program account subtotal ............... 1,257,600
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Operating Grants Fund - 290
28 DCJS Crime Control Plan Account
29
30 For payment of federal aid to localities
31 pursuant to the provisions of the federal
32 anti-crime legislation.
33 For services and expenses associated with
34 the DCJS crime control plan account pursu-
35 ant to an expenditure plan approved by the
36 director of the budget:
37
38 For the grant period October 1, 1998 to
39 September 30, 1999 ....................... 1,580,200
40
41 For the grant period October 1, 1999 to
42 September 30, 2000 ....................... 1,220,000
43 Amount available ......................... 2,800,200
44
45 For payment of federal aid to localities
46 pursuant to the provisions of title V of
47 the juvenile justice and delinquency pre-
48 vention act of 1974, as amended for local
delinquency prevention programs, including sub-allocation to state operations for the administration of this grant. For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 600,000

Amount available ......................... 2,600,000

Program account subtotal ............... 5,400,200

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant.

For the grant period October 1, 1998 to September 30, 1999 ....................... 3,027,300

Program account subtotal ............... 3,027,300

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For the grant period October 1, 1998 to September 30, 1999 ....................... 9,100,000

Program account subtotal ............... 9,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 Juvenile Justice Delinquency Prevention Program - Discretionary Account

For services and expenses related to the federal juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 1998 to September 30, 1999 ....................... 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 Juvenile Justice Delinquency Prevention Title IV Account

For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 1998 to September 30, 1999 ....................... 290,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 300,000

Program account subtotal .................. 590,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,164,400

Program account subtotal .................. 2,164,400

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies:

For the grant period October 1, 1998 to September 30, 1999 ....................... 16,522,200

Program account subtotal .................. 16,522,200

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Discretionary Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 400,000

For the grant period October 1, 1999 to September 30, 2000 ....................... 250,000

Program account subtotal .................. 650,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 ............... 7,259,200
2 For the grant period October 1, 1999 to September 30, 2000 ............... 2,624,300
3
4 Program account subtotal .................. 9,883,500
5
6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund 290
8 Anti-Terrorism and Effective Death Penalty Account
9
10 For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.
11
12 For the grant period October 1, 1998 to September 30, 1999 ............... 115,000
13 For the grant period October 1, 1999 to September 30, 2000 ............... 300,000
14
15 Program account subtotal .................. 415,000
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Brady Account
20
21 For payment of federal grants pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:
22
23 For suballocation to the office of court administration up to the following amount for the grant period October 1, 1998 to September 30, 1999 ............... 500,000
24 For services and expenses of the division of criminal justice services for the grant period October 1, 1998 to September 30, 1999 ......................... 5,300,000
25
26 Program account subtotal .................. 5,800,000
27
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Brady Discretionary Account

4 For payment of federal grants pursuant to
5 the provisions of the omnibus crime con-
6 trol and safe streets act. Funds may be
7 transferred to other state agencies feder-
8 al fund - state operations to support
9 state agency expenditures associated with
10 this grant:

11 For the grant period October 1, 1998 to
12 September 30, 1999 ....................... 1,810,000
13 Program account subtotal .................... 1,810,000

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290
17 Challenge Account

19 For payment of federal aid to localities
20 pursuant to the provisions of public law
21 103-322, the violent crime control and law
23 For services and expenses associated with
24 the challenge account and for transfer to
25 federal fund-state operations for state
26 agency program grants:

27 For the grant period October 1, 1998 to
28 September 30, 1999 ....................... 600,000
29 For the grant period October 1, 1999 to
30 September 30, 2000 ....................... 302,500
31 Program account subtotal .................... 902,500

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Violence Against Women Discretionary Account

37 For services and expenses related to the
38 federal violence against women program.
39 Funds may also be transferred to other
40 state agencies to support state agency
41 expenditures associated with the violence
42 against women program.

43 For the grant period October 1, 1998 to
44 September 30, 1999 ....................... 8,489,100
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1999 to September 30, 2000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

For the grant period October 1, 1998 to September 30, 1999

<table>
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<th>Program account subtotal</th>
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Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations of the division of state police:

For the grant period October 1, 1998 to September 30, 1999

<table>
<thead>
<tr>
<th>Program account subtotal</th>
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</tr>
</thead>
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</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1999 to September 30, 2000 .......................... 500,000

Program account subtotal ................ 2,421,700

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account - Discretionary

For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

21 For the grant period October 1, 1998 to September 30, 1999 .......................... 500,000

Program account subtotal ................ 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Forensic Laboratory Improvement Integrated DNA Account

For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the division of state police for forensic laboratory supplies, equipment and training.

37 For the grant period October 1, 1999 to September 30, 2000 .......................... 2,500,000

Program account subtotal ................ 2,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Gifts and Bequests Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 For services and expenses associated with
gifts and bequests to the division of
criminal justice services ............... 200,000

5 Program account subtotal .............. 200,000

7 Total new appropriations for state operations and aid to
localities ...................................... 185,153,550
ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the state's match requirement for the anti-drug abuse act according to the following sub-schedule:...
708,900 (re. $111,000)

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:
Notwithstanding any other provision of law for payment of state aid for the Westchester county policing program:...
2,600,000 (re. $2,000,000)
Payment of state aid for expenses of crime laboratories:...
5,259,400 (re. $3,600,000)
For services and expenses of the LEGIT program:...
250,000 (re. $187,500)
For services and expenses of the Correctional Association's study regarding the mental health needs of women in state prison:...
85,000 (re. $63,500)
For services and expenses for district attorney participation in the Drug Treatment Alternatives to prison program:...
600,000 (re. $600,000)
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts:...
300,000 (re. $294,000)
Erie County Tactical Task Force:...
4,000 (re. $4,000)
County of Genesee - Genesee Justice:...
35,000 (re. $35,000)
For services and expenses of the Bronx DA Auto Theft Program:...
150,000 (re. $150,000)
For services and expenses of the Bronx DA Auto Theft Program:...
150,000 (re. $150,000)
For services and expenses of Lifespan:...
250,000 (re. $250,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus:...
434,000 (re. $434,000)
For services and expenses of the comprehensive assault, abuse and rape unit:...
75,000 (re. $75,000)
For services and expenses of the citizens committee on rape, sexual assault, and abuse:...
50,000 (re. $23,000)
The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the design of the New York State Law Enforcement Training - Emergency Services Center to be located within Seneca County. Funds may be suballocated to other state agencies subject to a plan approved by the director of the budget ... 1,000,000 .......... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:

- Payment of state aid for expenses of crime laboratories ........... 4,000,100 ........................................ (re. $3,500,000)
- For services and expenses of the Bronx DA Auto Theft .............. 150,000 ........................................ (re. $150,000)
- For services and expenses of NYC Police Department - Bronx Auto Theft Program ... 150,000 ................................... (re. $150,000)
- D.A.R.E. ... 300,000 ................................... (re. $80,000)

By chapter 54, section 1, of the laws of 1996:

- Payment of state aid for expenses of crime laboratories ........... 5,259,400 ......................................... (re. $1,700,000)
- For services and expenses related to the purchase of a bomb transport trailer ... 20,000 ................................ (re. $20,000)

By chapter 54, section 1, of the laws of 1998, as added by chapter 53, section 3, of the laws of 1998:

- For services and expenses of the Oneida County 911 Center ............ 800,000 .......................................... (re. $800,000)
- For services and expenses of the Pace University Judicial Center ...... 350,000 .......................................... (re. $350,000)

By chapter 54, section 1, of the laws of 1998:

- For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ........... 1,800,000 ........................................ (re. $1,800,000)

By chapter 54, section 1, of the laws of 1997:

- For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ........... 1,200,000 ........................................ (re. $1,200,000)

Special Revenue Funds - Federal / State Operations

- Federal Operating Grants Fund - 290

DCJS Crime Control Plan Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
   For services and expenses associated with the DCJS crime control plan
   account pursuant to an expenditure plan approved by the director of
   the budget:
   For the grant period October 1, 1997 to September 30, 1998 ...........
   1,221,000 ......................................... (re. $1,221,000)
   For the grant period October 1, 1998 to September 30, 1999 ...........
   997,500 ............................................. (re. $997,500)

9 By chapter 54, section 1, of the laws of 1997:
   For services and expenses associated with the DCJS crime control plan
   account pursuant to an expenditure plan approved by the director of
   the budget:
   For the grant period October 1, 1995 to September 30, 1996 ...........
   172,000 ............................................. (re. $172,000)
   For the grant period October 1, 1996 to September 30, 1997 ...........
   899,000 ............................................. (re. $836,000)
   For the grant period October 1, 1997 to September 30, 1998 ...........
   899,000 ............................................. (re. $599,000)

19 By chapter 54, section 1, of the laws of 1996:
   For services and expenses associated with the DCJS crime control plan
   account pursuant to an expenditure plan approved by the director of
   the budget:
   For the grant period October 1, 1995 to September 30, 1996 ...........
   599,000 ............................................. (re. $599,000)
   For the grant period October 1, 1996 to September 30, 1997 ...........
   599,000 ............................................. (re. $599,000)

27 By chapter 50, section 1, of the laws of 1995:
   For the grant period October 1, 1995 to September 30, 1996 ...........
   599,000 ............................................. (re. $599,000)

33 By chapter 54, section 1, of the laws of 1998:
   For payment of federal aid to localities pursuant to the provisions of
   the federal anti-crime legislation:
   For services and expenses associated with the DCJS crime control plan
   account pursuant to an expenditure plan approved by the director of
   the budget:
   For the grant period October 1, 1997 to September 30, 1998 ...........
   1,043,500 ......................................... (re. $1,043,500)
   For the grant period October 1, 1998 to September 30, 1999 ...........
   1,220,000 ............................................. (re. $1,220,000)
   For payment of federal aid to localities pursuant to the provisions of
   Title V of the Juvenile Justice and Delinquency Prevention act of
   1974, as amended for local delinquency prevention programs, including
   sub-allocation to state operations for the administration of this
   grant.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 1997 to September 30, 1998 .............
600,000 ............................................. (re. $600,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For payment of federal aid to localities pursuant to the provisions of
the federal anti-crime legislation:
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 1996 to September 30, 1997 ...........
2,299,500 ............................................. (re. $2,299,500)
For the grant period October 1, 1997 to September 30, 1998 ...........
1,636,500 ............................................. (re. $1,636,500)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of
Title V of the Juvenile Justice and Delinquency Prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 1996 to September 30, 1997 ...........
615,000 ............................................. (re. $615,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-crime legislation:
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 1995 to September 30, 1996 ...........
1,436,500 ............................................. (re. $1,264,500)
For the grant period October 1, 1996 to September 30, 1997 ...........
1,436,500 ............................................. (re. $1,436,500)
For payment of federal aid to localities pursuant to the provisions of
Title V of the Juvenile Justice and Delinquency Prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 1995 to September 30, 1996 ...........
600,000 ............................................. (re. $600,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1996 to September 30, 1997 .......... 615,000 ............................................. (re. $615,000)

3 By chapter 53, section 1, of the laws of 1995:
4 For payment of federal aid to localities pursuant to the provisions of
5 the federal anti-crime legislation:
6 For the grant period October 1, 1995 to September 30, 1996 .......... 1,436,500 .................................................. (re. $1,261,500)
7 For payment of federal aid to localities pursuant to the provisions of
8 Title V of the Juvenile Justice and Delinquency Prevention act of
9 1974, as amended for local delinquency prevention programs, includ-
10 ing sub-allocation to state operations for the administration of
11 this grant.
12 For the grant period October 1, 1995 to September 30, 1996 .......... 600,000 ............................................. (re. $200,000)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Juvenile Justice Block Grant Account

18 By chapter 54, section 1, of the laws of 1998:
19 For services and expenses related to the federal juvenile accountability
20 incentive block grant program, pursuant to an expenditure plan
21 approved by the director of the budget, provided however that up to 7
22 percent of the amount herein appropriated may be used for program
23 administration. Funds may be transferred to other state agencies
24 federal fund - state operations to support state agency expenditures
25 associated with this grant.
26 For the grant period October 1, 1997 to September 30, 1998 .......... 3,027,200 .................................................. (re. $3,027,200)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Juvenile Justice Block Grant Account

31 By chapter 54, section 1, of the laws of 1998:
32 For payment of federal aid to localities juvenile justice block grant
33 moneys pursuant to an expenditure plan approved by the director of the
34 budget. Funds may be transferred to other state agencies for
35 allocation to localities or for direct contracts with not-for-profit
36 agencies.
37 For the grant period October 1, 1997 to September 30, 1998 .......... 9,081,700 .................................................. (re. $9,081,700)

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Anti-Drug Abuse Account

42 By chapter 54, section 1, of the laws of 1998:
43 For services and expenses of the federal anti-drug abuse program,
44 according to the following sub-schedule:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1997 to September 30, 1998 ...........
2,128,800 ........................................... (re. $2,128,800)

Division of criminal justice
Division of criminal justice services administration ........ 1,015,700
Division of criminal justice services improvement of
criminal history records ........ 779,800
Division of criminal justice services forensic services .... 225,000
Division of criminal justice services DNA database .......... 108,300
--------------
Total of sub-schedule ........ 2,128,800
--------------

By chapter 54, section 1, of the laws of 1997:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1996 to September 30, 1997 ... ...
1,867,100 ......................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 1996:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1995 to September 30, 1996 ... ...
1,808,100 ........................................... (re. $800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account - 03, unless otherwise indicated as the Anti-
Drug Abuse Secondary Account AA or CC:

By chapter 54, section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan
subject to the approval of the director of the budget including
suballocation to other state agencies:
For the grant period October 1, 1997 to September 30, 1998 ...........
16,842,800 ........................................... (re. $16,842,800)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan
subject to the approval of the director of the budget including
suballocation to other state agencies according to the following
sub-schedule: ... 16,630,800 .................... (re. $16,630,800)

Aid for violent juvenile action grants ..................... 30,000
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<th>Description</th>
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<tr>
<td>Aid to prosecution</td>
<td>3,348,480</td>
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<td>Aid to defense</td>
<td>2,096,900</td>
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<td>Criminal history records</td>
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<td>Improvement</td>
<td>740,350</td>
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<td>Public housing special narcotics prosecutor</td>
<td>54,000</td>
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<td>Women for human rights program</td>
<td>14,000</td>
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<td>Violent Youth Crime Task Forces</td>
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<td>East Rochester Police Department</td>
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<td>(290/AA)</td>
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<td>Irondequoit Police Department</td>
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<td>(290/AA)</td>
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<td>Monroe County/Alternatives for Battered Women (290/AA)</td>
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<td>Monroe County/National Council on Alcoholism &amp; Drug Dependence (290/AA)</td>
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<td>Rochester Police Department</td>
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<td>Troy Combat (290/AA)</td>
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<td>Town of Thompson (290/AA)</td>
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<td>Ulster County (290/AA)</td>
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<td>Public Protection (290/AA)</td>
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<td>Syracuse Anti-Drug (290/AA)</td>
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<td>Syracuse COMBAT (290/AA)</td>
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<td>(290/AA)</td>
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<td>(290/AA)</td>
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<td>Village of Spring Valley</td>
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<td>Suffolk County, Office of District Attorney (290/AA)</td>
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<td>Bath Police Department</td>
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<td>Chemung County (290/AA)</td>
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<td>9</td>
<td>City of Hornell (290/AA)</td>
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<td>County of Yates Office of the Sheriff (290/AA)</td>
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<td>Schuyler County Sheriff's Department (290/AA)</td>
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<td>Steuben County (290/AA)</td>
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<td>13</td>
<td>City of Kingston Police Department (290/AA)</td>
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<td>14</td>
<td>Newburgh Enlarged City School District/Anti-Violence</td>
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<td>15</td>
<td>Town of Blooming Grove (290/AA)</td>
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<td>Town of Crawford Police Department (290/AA)</td>
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<td>Town of Woodbury Police Department (290/AA)</td>
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<tr>
<td>18</td>
<td>Village of Montgomery Police Department (290/AA)</td>
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<td>19</td>
<td>Village of Washingtonville Police Department (290/AA)</td>
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<td>20</td>
<td>Riverhead Anti-Violence Program (290/AA)</td>
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<tr>
<td>21</td>
<td>Southampton Town Police</td>
</tr>
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<td>22</td>
<td>Narcotics Investigation</td>
</tr>
<tr>
<td>23</td>
<td>Mt. Kisco Police Department</td>
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<tr>
<td>24</td>
<td>New York State Police (290/AA)</td>
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<tr>
<td>25</td>
<td>Putnam County Sheriff's Office (290/AA)</td>
</tr>
<tr>
<td>26</td>
<td>Putnam Valley Central School</td>
</tr>
<tr>
<td>27</td>
<td>Village of Buchanan (290/AA)</td>
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<tr>
<td>28</td>
<td>Yorktown Police Department (290/AA)</td>
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<tr>
<td>29</td>
<td>Freeport Combat - Inc. Village of Freeport (290/AA)</td>
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<tr>
<td>30</td>
<td>Freeport Public Housing, Inc.</td>
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<tr>
<td>31</td>
<td>Village of Freeport (290/AA)</td>
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<td>32</td>
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<td>33</td>
<td>Tempo/Bellmore Merrick (290/AA)</td>
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<td>34</td>
<td>Broome County Community Crime Prevention (290/AA)</td>
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<td>No.</td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Chenango County Community Crime Prevention (290/AA)</td>
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<td>Tioga County Community Crime Prevention (290/AA)</td>
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<td>4</td>
<td>104th Precinct COMBAT Program</td>
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<td>5</td>
<td>Community School District 27</td>
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<td>6</td>
<td>Police Department, City of Glen Cove (290/AA)</td>
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<td>Camelot Counseling Centers</td>
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<td>9</td>
<td>Daytop/SI Outreach (290/AA)</td>
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<td>Niagara County Auxiliary Police Department (290/AA)</td>
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<td>Orleans County Sheriff's Office (290/AA)</td>
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<td>Cayuga Counseling Services</td>
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<td>Family Counseling Service of the Finger Lakes, Inc.</td>
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<td>19</td>
<td>Finger Lakes Horsemen's Benevolent &amp; Protective Association, Inc. (290/AA)</td>
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<td>Substance Prevention Activity and Recreation Committee (290/AA)</td>
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<td>8</td>
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<td>Columbia County Sheriff's Department (290/AA)</td>
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<td>Village of Schoharie Computer System (290/AA)</td>
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<td>Irvington Village Hall (290/AA)</td>
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<td>Public Housing/Patrols/Yonkers Police Department (290/AA)</td>
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<td>Tarrytown Village Hall (290/AA)</td>
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<td>Tuckahoe Village Hall (290/AA)</td>
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<td>26</td>
<td>White Plains Housing Authority (290/AA)</td>
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<td>27</td>
<td>Yonkers City Hall (290/AA)</td>
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<td>28</td>
<td>Yonkers Drug Task Force (290/AA)</td>
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</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. Clinton County District Attorney's Office (290/AA) .......... 30,000
2. Glens Falls, City of (290/AA) ................. 9,500
3. Greenwich Police Department
4. (290/AA) .................................. 10,500
5. N. Bellport COMBAT (290/AA) ........ 164,000
6. New Cassel Community Prevention Program (290/AA) ....... 10,000
7. Sands Point Police Department
8. (290/AA) .................................. 10,000
9. Williston Park Auxiliary
10. Police (290/AA) ................................ 10,000
11. Drug Interdiction (290/AA) .............. 311,040
12. Erie COMBAT (290/AA) .................. 164,000
13. Public Housing (290/AA) .................. 62,200
14. West Seneca DARE (290/AA) ............ 10,000
15. Ogdensburg DARE Program (290/AA) ... 35,000
16. St. Lawrence County Drug Interdiction (290/AA) .......... 25,000
17. Public housing uniform police
18. - New York City (290/CC) ............. 170,000
19. Coordinated omnibus municipality based anti-drug teams
to be allocated in New York City (290/CC) .................. 611,085
20. Coordinated omnibus municipality based anti-drug teams
to be allocated in Wyandanch
21. (290/CC) .................................. 190,000
22. Coordinated omnibus municipality based anti-drug teams
to be allocated in Manhattan
23. (290/CC) .................................. 190,000
24. Coordinated omnibus municipality based anti-drug teams
to be allocated in Monroe county (290/CC) ................... 95,000
25. Points of entry drug interdiction program - New York City
26. (290/CC) .................................. 250,000
27. School based anti-violence pilot programs - suburban
28. (290/CC) .................................. 1,000,000
29. School based anti-violence pilot programs - New York City
30. (290/CC) .................................. 80,000
31. Parole revocation diversion program, $450,000 of such funds are to be allocated to the legal aid society, the remaining sum shall be distributed equally among
1 Nassau, Monroe, and Wyoming counties for the agency currently contracting with the division of criminal justice services for the provision of indigent defense services for parolees (290/CC) .................... 594,018
2 Community Leaders Against Drugs - Brooklyn (290/CC) ............. 95,000
3 Coordinated omnibus municipality based anti-drug teams to be allocated in Brooklyn (290/CC)............................95,000
4 Defenders' Association (290/CC)......100,000
5 VERA Study on Willard (290/CC) ...... 45,000
6 For suballocation to the division of probation and correctional alternatives for PINS adjudicated youth programs. The division of probation and correctional alternatives shall administer and allocate funds for alternative programs and services for PINS adjudicated youth who would otherwise be placed in DFY residential facilities. The allocation of funds for these purposes shall be in accordance with PINS Adjustment Services Plans submitted to the division pursuant to section 243-a of the executive law (290/CC) ........... 500,000
7 Drug treatment alternative to prison - program evaluation (290/CC) ..................... 10,000
8 For suballocation to the division of probation and correctional alternatives for a parole supervision treatment services program, to be distributed equally among the following providers: Phoenix House, Samarian Village and Daytop Village (290/CC) ...................... 865,400
9 Program account subtotal .... 16,630,800
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1995 to September 30, 1996.
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget according to the following sub-schedule 

<table>
<thead>
<tr>
<th>Sub-program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Aid for violent juvenile action grants</td>
<td>2,064,480</td>
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<tr>
<td>Aid to drug enforcement task</td>
<td>1,197,500</td>
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<tr>
<td>Aid to prosecution</td>
<td>1,377,100</td>
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<tr>
<td>Aid to defense</td>
<td>880,900</td>
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<tr>
<td>Criminal history records</td>
<td>713,300</td>
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<tr>
<td>Public housing special narcotics prosecutor</td>
<td>54,000</td>
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<tr>
<td>Women for human rights program</td>
<td>7,500</td>
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<tr>
<td>Syracuse anti-drug program</td>
<td>25,000</td>
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<tr>
<td>Parole Revocation Diversion</td>
<td>106,900</td>
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<tr>
<td>Prosecution support program - New York City (290/CC)</td>
<td>286,902</td>
</tr>
<tr>
<td>Prosecution support program to be allocated equally among the following counties: Erie, Monroe, Nassau, Onondaga, Suffolk and Westchester (290/CC)</td>
<td>237,870</td>
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<tr>
<td>Adjudication/support program - New York City, to be allocated to the legal aid society (290/CC)</td>
<td>191,511</td>
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<tr>
<td>Expedited drug case processing support program to be allocated equally among the following counties: Erie, Monroe, Nassau, Onondaga, Suffolk and Westchester, for the agency currently contracted with the division of criminal justice services for the provision of indigent defense services under the federal anti-drug abuse act (290/CC)</td>
<td>145,530</td>
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<tr>
<td>Public housing uniform police - New York City (290/CC)</td>
<td>119,836</td>
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<td>Coordinated omnibus municipality based anti-drug teams</td>
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<td>Line</td>
<td>Description</td>
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<tr>
<td>1</td>
<td>to be allocated in New York City (290/CC)</td>
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<tr>
<td>2</td>
<td>Coordinated omnibus municipality based anti-drug teams</td>
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<td>3</td>
<td>to be allocated in Wyandanch (290/CC)</td>
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<td>4</td>
<td>Coordinated omnibus municipality based anti-drug teams</td>
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<tr>
<td>5</td>
<td>to be allocated in Manhattan (290/CC)</td>
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<tr>
<td>6</td>
<td>Coordinated omnibus municipality based anti-drug teams</td>
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<tr>
<td>7</td>
<td>to be allocated in Monroe county (290/CC)</td>
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<tr>
<td>8</td>
<td>Points of entry drug interdiction program - New York City (290/CC)</td>
</tr>
<tr>
<td>9</td>
<td>School based anti-violence pilot programs - suburban (290/CC)</td>
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<tr>
<td>10</td>
<td>School based anti-violence pilot programs - New York City (290/CC)</td>
</tr>
<tr>
<td>11</td>
<td>Parole revocation diversion program, $250,000 of such funds are to be allocated to the legal aid society, the remaining sum shall be distributed equally among Nassau, Monroe, and Wyoming counties for the agency currently contracting with the division of criminal justice services for the provision of indigent defense services for parolees (290/CC)</td>
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<tr>
<td>12</td>
<td>Community Leaders Against Drugs - Brooklyn (290/CC)</td>
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<td>13</td>
<td>Coordinated omnibus municipality based anti-drug teams</td>
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<tr>
<td>14</td>
<td>to be allocated in Brooklyn (290/CC)</td>
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<tr>
<td>15</td>
<td>Defenders' Association VERA Study on Willard (290/CC)</td>
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<tr>
<td>16</td>
<td>For suballocation to the division of probation and correctional alternatives for PINS adjudicated youth (290/CC)</td>
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<td>17</td>
<td>FOR SUBALLOCATION TO THE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES FOR PINS ADJUDICATED YOUTH (290/CC)</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>Alternatives shall administer and allocate funds for alternative programs and services for PINS adjudicated youth who would otherwise be placed in DFY residential facilities. The allocation of funds for these purposes shall be in accordance with PINS Adjustment Services Plans submitted to the division pursuant to section 243-a of the executive law.</td>
<td>$500,000</td>
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<tr>
<td>New York city prosecution drug treatment program</td>
<td>$540,000</td>
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<tr>
<td>Drug treatment alternative to prison - program evaluation</td>
<td>$10,000</td>
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<tr>
<td>Public housing uniform police - Upstate: Buffalo, Yonkers, Freeport</td>
<td>$186,624</td>
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<tr>
<td>Coordinated omnibus municipally based anti-drug teams</td>
<td>$299,376</td>
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<td>Coordinated omnibus municipally based anti-drug teams to</td>
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<tr>
<td>be allocated equally to the following municipalities:</td>
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<tr>
<td>Freeport, Wyandanch, North Bellport, Hempstead, Spring Valley, Utica, Newburgh, Erie, Syracuse, Westchester and Broome</td>
<td>$1,777,878</td>
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<tr>
<td>Drug treatment alternative to prison program - Onondaga county</td>
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<tr>
<td>Points of entry drug interdiction program - Upstate</td>
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<td>School based anti-violence pilot programs:</td>
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<tr>
<td>Riverhead</td>
<td>$116,640</td>
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<td>Coordinated omnibus municipally based anti-drug team - Village of Rockville Centre</td>
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<td>Coordinated omnibus municipally based anti-drug team City of Troy</td>
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<td>Drug abuse resistance education program - City of Geneva (290/AA)</td>
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<td>Drug abuse resistance education program - Town of Sodus (290/AA)</td>
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<td>Ulster County family violence program (290/AA)</td>
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<td>Lyons police department (290/AA)</td>
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<td>5</td>
<td>County of Monroe / Alternatives for Battered Women / Drug Education (290/AA)</td>
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<td>Irondequoit Police Department / DARE (290/AA)</td>
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<td>7</td>
<td>Monroe County Sheriff's Department / Delinquency Prevention (290/AA)</td>
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<td>8</td>
<td>Monroe County Stand Down Program (290/AA)</td>
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<td>9</td>
<td>Ulster County District Attorney (290/AA)</td>
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<td>Public Protection - Geddes (290/AA)</td>
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<td>Village of Solvay Public Protection (290/AA)</td>
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<td>120th Precinct, New York City Police Department (290/AA)</td>
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<td>68th Precinct, New York City Police Department (290/AA)</td>
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<td>Johnstown Police Department (290/AA)</td>
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<td>Town of Colonie Police Department (290/AA)</td>
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<td>Rockland County District Attorney's Office (290/AA)</td>
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<td>Suffolk County, Office of the District Attorney (290/AA)</td>
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<td>Bath Police Department (290/AA)</td>
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<td>County of Yates Office of the Sheriff (290/AA)</td>
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<td>City of Corning Police Department (290/AA)</td>
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<td>City of Hornell (290/AA)</td>
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<td>Schuyler County Sheriff's Department (290/AA)</td>
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<td>Orange County District Attorney (290/AA)</td>
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<td>Town of Newburgh - Police</td>
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<td>Department (290/AA)</td>
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<td>Town of Crawford - Police</td>
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<td>Tempo/Bellmore Merrick</td>
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<td>Department (290/AA)</td>
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<td>Cayuga County Sheriff's Office</td>
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<td>Cayuga-Seneca Community Action Program</td>
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<td>Cayuga-Seneca Community Action Program</td>
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<td>Town of Webster DARE (290/AA)</td>
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<td>Services (290/AA)</td>
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<td>Partners Against Violence Everywhere (PAVE) (290/AA)</td>
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<td></td>
</tr>
<tr>
<td>Project 26 Prevention &amp; Education Program (290/AA)</td>
<td>22,250</td>
</tr>
<tr>
<td>3</td>
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<tr>
<td>Project 25 Alcohol &amp; Drug Abuse Prevention/Intervention Program (290/AA)</td>
<td>22,250</td>
</tr>
<tr>
<td>4</td>
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<tr>
<td>Southern Tier Regional Drug Task Force (290/AA)</td>
<td>44,500</td>
</tr>
<tr>
<td>5</td>
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<tr>
<td>Genesee County Sheriffs' Department (290/AA)</td>
<td>26,700</td>
</tr>
<tr>
<td>6</td>
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<tr>
<td>Town of Amherst Police Department (290/AA)</td>
<td>13,350</td>
</tr>
<tr>
<td>7</td>
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<tr>
<td>Town of Tonawanda (290/AA)</td>
<td>26,700</td>
</tr>
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<tr>
<td>Columbia County District Attorney - Computer Network (290/AA)</td>
<td>24,920</td>
</tr>
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<td>9</td>
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<td>Columbia County Sheriff's Office - Surveillance Equipment (290/AA)</td>
<td>8,900</td>
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<td>Dutchess County Sheriff's Office - Narcotics/Drug Investigation Equipment (290/AA)</td>
<td>10,680</td>
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<td>Village of Frankfort Police Department (F.I.E.L.D.S.) (290/AA)</td>
<td>17,800</td>
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<tr>
<td>Otsego County Sheriff's Department Lap Top Computers for Patrol Vehicles (290/AA)</td>
<td>18,690</td>
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<td>Village of Ilion Police Department Communication Equipment (290/AA)</td>
<td>26,700</td>
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<td>Nassau County Crisis Intervention, Community Drug Education &amp; Prevention (290/AA)</td>
<td>44,500</td>
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<td>Ardsley Police Department (290/AA)</td>
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<td>Dobbs Ferry Police Department (290/AA)</td>
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<td>Eastchester Police Department (290/AA)</td>
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<td>Elmsford Police Department (290/AA)</td>
<td>3,560</td>
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<tr>
<td>Greenburgh Police Department (290/AA)</td>
<td>3,560</td>
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<tr>
<td>Hastings-on-Hudson Police Department (290/AA)</td>
<td>3,560</td>
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<td>21</td>
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<tr>
<td>Irvington Police Department (290/AA)</td>
<td>3,560</td>
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</tbody>
</table>
1. Tarrytown Police Department
2. (290/AA) ........................... 3,560
3. Tuckahoe Police Department
4. (290/AA) ........................... 3,560
5. Yonkers Drug Task Force
6. (290/AA) ........................... 3,560
7. Yonkers Police Department
8. (290/AA) ........................... 4,450
9. Port Washington, Nassau County
10. (290/AA) ........................... 44,500
11. North Collins, Village of
12. (290/AA) ........................... 17,800
13. Orchard Park, Town of (290/AA) ...... 28,819
14. Ogdensburg City School
15. District DARE Program
16. (290/AA) ........................... 35,600
17. Total of sub-schedule ......... 15,676,800
18. 
19. 
20. Special Revenue Funds - Federal / State Operations
21. Federal Operating Grants Fund - 290
22. Anti-Drug Abuse Discretionary Account
23. By chapter 54, section 1, of the laws of 1998:
24. For the grant period October 1, 1997 to September 30, 1998 .......... 400,000 (re. $400,000)
25. For the grant period October 1, 1998 to September 30, 1999 .......... 250,000 (re. $250,000)
26. By chapter 54, section 1, of the laws of 1997:
27. For the grant period October 1, 1996 to September 30, 1997 .......... 780,000 (re. $780,000)
28. For the grant period October 1, 1997 to September 30, 1998 .......... 250,000 (re. $250,000)
29. By chapter 54, section 1, of the laws of 1996:
30. For services and expenses associated with the immigration and natural-
31. ization services grant:
32. For the grant period October 1, 1995 to September 30, 1996 .......... 100,000 (re. $100,000)
33. For the grant period October 1, 1996 to September 30, 1997 .......... 100,000 (re. $100,000)
34. Special Revenue Funds - Federal / State Operations
35. Federal Operating Grants Fund - 290
36. Miscellaneous Discretionary Account
37. By chapter 54, section 1, of the laws of 1998:
38. For the grant period October 1, 1997 to September 30, 1998 .......... 3,818,400 (re. $3,818,400)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 ............
2 917,200 ............................................. (re. $917,200)

3 By chapter 54, section 1, of the laws of 1997:
4 For the grant period October 1, 1996 to September 30, 1997 ..........
5 2,458,800 ............................................. (re. $2,458,800)
6 For the grant period October 1, 1997 to September 30, 1998 ............
7 1,253,100 ............................................. (re. $1,253,100)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Anti-Terrorism and Effective Death Penalty Account

11 By chapter 54, section 1, of the laws of 1998:
12 For services and expenses related to the state identification systems
13 program including but not limited to the purchase of equipment to
14 upgrade DNA databank testing, training for DNA scientists, and
15 improvement of New York's latent fingerprint component of the state
16 automated fingerprint identification system.
17 For the grant period October 1, 1997 to September 30, 1998 ............
18 173,000 ............................................. (re. $173,000)
19 For the grant period October 1, 1998 to September 30, 1999 ............
20 190,000 ............................................. (re. $190,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Brady Account

24 By chapter 54, section 1, of the laws of 1998:
25 For payment of federal grants pursuant to the provisions of public law
26 103-322, the violent crime control and law enforcement act of 1994:
27 For suballocation to the office of court administration for the grant
28 period October 1, 1997 to September 30, 1998 .......................29
30 160,000 ............................................. (re. $160,000)
31 For services and expenses of the division of criminal justice services
32 for the grant period October 1, 1997 to September 30, 1998 ............
33 4,240,000 ............................................. (re. $4,240,000)

34 By chapter 54, section 1, of the laws of 1997:
35 For payment of federal grants pursuant to the provisions of public law
36 103-322, the violent crime control and law enforcement act of 1994:
37 For suballocation to the office of court administration for the grant
38 period October 1, 1996 to September 30, 1997 .......................39
40 160,000 ............................................. (re. $160,000)
41 For services and expenses of the division of criminal justice services
42 for the grant period October 1, 1996 to September 30, 1997 ............
43 3,740,000 ............................................. (re. $3,740,000)

44 By chapter 54, section 1, of the laws of 1996:
45 For payment of federal grants pursuant to the provisions of public law
46 103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration for the
grant period October 1, 1995 to September 30, 1996 ............... 500,000 ............................................. (re. $500,000)

For services and expenses of the division of criminal justice services
for the grant period October 1, 1995 to September 30, 1996 ........ 4,200,000 ............................................. (re. $4,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Discretionary Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal grants pursuant to the provisions of the omnibus
crime control and safe streets act. Funds may be transferred to other
state agencies federal fund - state operations to support state agency
expenditures associated with this grant:
For the grant period October 1, 1997 to September 30, 1998 ........... 659,000 ............................................. (re. $659,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant:
For the grant period October 1, 1996 to September 30, 1997 ........... 250,000 ............................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant:
For the grant period October 1, 1995 to September 30, 1996 ........... 250,000 ............................................. (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement act
of 1994:
For services and expenses associated with the challenge account and for
transfer to federal fund-state operations for state agency program
grants for the grant period October 1, 1997 to September 30, 1998...
700,000 ............................................. (re. $700,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses associated with the challenge account and
2 for transfer to federal fund-state operations for state agency
3 program grants for the grant period October 1, 1996 to September 30,
4 1997 ... 700,000 .................................... (re. $700,000)

5 By chapter 54, section 1, of the laws of 1996:
6 For payment of federal aid to localities pursuant to the provisions of
7 public law 103-322, the violent crime control and law enforcement
8 act of 1994:
9 For services and expenses associated with the challenge account and
10 for transfer to federal fund-state operations for state agency
11 program grants for the grant period October 1, 1995 to September 30,
12 1996 ... 605,000 .................................... (re. $400,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Violence Against Women Discretionary Account

16 By chapter 54, section 1, of the laws of 1998:
17 For services and expenses related to the federal violence against women
18 program. Funds may also be transferred to other state agencies to
19 support state agency expenditures associated with the violence against
20 women program.
21 For the grant period October 1, 1997 to September 30, 1998 ...........
22 1,000,000 ........................................ (re. $1,000,000)
23 For the grant period October 1, 1998 to September 30, 1999 ...........
24 500,000 ............................................. (re. $500,000)

25 By chapter 54, section 1, of the laws of 1997:
26 For services and expenses related to the federal violence against
27 women program. Funds may also be transferred to other state agencies
28 to support state agency expenditures associated with the violence
29 against women program.
30 For the grant period October 1, 1996 to September 30, 1997 ...........
31 1,600,000 ........................................ (re. $1,600,000)
32 For the grant period October 1, 1997 to September 30, 1998 ...........
33 750,000 ............................................. (re. $750,000)

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Violence Against Women Account

37 By chapter 54, section 1, of the laws of 1998:
38 For payment of federal aid to localities pursuant to the provisions of
39 public law 103-322, the violent crime control and law enforcement act
40 of 1994, provided however that up to five percent of the amount herein
41 appropriated may be made available for transfer to federal fund-state
42 operations for program administration. Funds may also be transferred
43 to other state agencies federal fund - state operations to support
44 state agency expenditures associated with violence against women
45 programs:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1997 to September 30, 1998 .......... 9,000,000 ......................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1996 to September 30, 1997 ........... 7,639,000 ......................................... (re. $7,639,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1995 to September 30, 1996 .......... 6,832,000 ......................................... (re. $5,800,000)

By chapter 53, section 1, of the laws of 1995:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For the grant period October 1, 1995 to September 30, 1996 .......... 500,000 ............................................. (re. $350,000)
For additional payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that a portion of the amount herein appropriated may be made available for transfer to federal fund - state operations and for transfer to other state agencies to support state agency expenditures associated with the administration of violence against women programs.
For the grant period October 1, 1995 to September 30, 1996 .......... 750,000 ............................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund -
state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations of the division of state police:

For the grant period October 1, 1997 to September 30, 1998 ...........
1,700,000 ......................................... (re. $1,700,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations of the division of state police:

For the grant period October 1, 1996 to September 30, 1997 ...........
1,633,700 ......................................... (re. $1,633,700)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations of the division of state police:

For the grant period October 1, 1995 to September 30, 1996 ...........
932,400 ............................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Combating Underage Drinking Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities, provided however that a portion of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with combating underage drinking programs:

For the grant period October 1, 1997 to September 30, 1998 ...........
360,000 ............................................. (re. $360,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Forensic Laboratory Improvement Integrated DNA Account

By chapter 54, section 1, of the laws of 1998:
For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the division of state police for forensic laboratory supplies, equipment and training.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  1999-2000

1  For the grant period October 1, 1996 to September 30, 1997 ..........  
2  2,403,600 ......................................................... (re. $2,403,600)
646

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,250,000</td>
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</tbody>
</table>

All Funds

4,250,000
5,750,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
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<tr>
<td>All Funds</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ........... 4,250,000

18 Special Revenue Funds - Federal / State Operations

19 Federal Health and Human Services Fund - 265

20 For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

22 For the grant period October 1, 1998 to September 30, 1999:

28 Personal service ....................... 380,000
29 Nonpersonal service .................... 55,500
30 Fringe benefits ......................... 108,500
31 Maintenance undistributed ............ 1,506,000
32 Grant period total ..................... 2,050,000

35 For the grant period October 1, 1999 to September 30, 2000:

37 Personal service ....................... 380,000
38 Nonpersonal service .................... 55,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>$108,500</td>
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<tr>
<td>2</td>
<td>Maintenance undistributed</td>
<td>$1,656,000</td>
</tr>
<tr>
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<td>Grant period total</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: $4,250,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund – 265

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal
7 developmental disabilities bill of rights act of nineteen hundred
8 seventy-five:
9 For the grant period October 1, 1997 to September 30, 1998: ... ..... 10 2,505,000 ........................................ (re. $2,050,000)
11 For the grant period October 1, 1998 to September 30, 1999: ... ..... 12 2,200,000 ........................................ (re. $2,200,000)

13 By chapter 54, section 1, of the laws of 1997:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal devel-
16 opmental disabilities bill of rights act of nineteen hundred seven-
17 ty-five:
18 For the grant period October 1, 1996 to September 30, 1997: ... ..... 19 2,050,000 ........................................ (re. $1,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>151,516,000</td>
<td>6,104,789,500</td>
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<td>6,256,305,500</td>
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<td>SR-Federal</td>
<td>2,747,447,600</td>
<td>15,631,996,500</td>
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<td>18,379,444,100</td>
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<td>SR-Other</td>
<td>418,893,100</td>
<td>924,168,500</td>
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<td>1,343,061,600</td>
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<tr>
<td>Cap Proj</td>
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<td>98,877,000</td>
<td>98,877,000</td>
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<tr>
<td>Enterprise</td>
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<td>0</td>
<td>10,000</td>
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<tr>
<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>3,320,591,700</td>
<td>22,660,954,500</td>
<td>98,877,000</td>
<td>26,080,423,200</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM .......... 51,954,600

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 9,644,700
Nonpersonal service .............................. 6,165,200
Program account subtotal ....................... 15,809,900

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of rural health pilot projects pursuant to chapter 624 of the laws of 1986 .......... 267,300
For services and expenses of the office of minority health including competitive grants to promote community strategic
planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration. 602,000

Program account subtotal 869,300

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For administration of the national health services corps:

For grants beginning prior to April 1, 1999. 841,100
For grants beginning on or after April 1, 1999. 1,541,100

Program fund subtotal 2,382,200

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999 1,747,100
For the grant period October 1, 1999 to September 30, 2000 1,747,100

Program fund subtotal 3,494,200

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

For various food and nutritional services:

For the grant period October 1, 1998 to September 30, 1999 3,903,300
For the grant period October 1, 1999 to September 30, 2000 5,433,400

Program account subtotal 9,336,700
## DEPARTMENT OF HEALTH

### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Year 1 (Oct 1, 1998 to Sep 30, 1999)</th>
<th>Year 2 (Oct 1, 1999 to Sep 30, 2000)</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td>189,500</td>
<td>263,800</td>
<td>453,300</td>
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<tr>
<td>Child and Adult Care Food Account</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>453,300</strong></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Health-SPARCS Account</td>
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<tr>
<td><strong>Total for all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:</strong></td>
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<tr>
<td>Personal service</td>
<td>2,969,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,003,000</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>877,100</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,849,300</strong></td>
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<tr>
<td>Professional Medical Conduct Account</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Total for services and expenses, including indirect costs, related to the professional medical conduct program:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,710,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,755,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,096,100</td>
<td></td>
<td></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,561,500</strong></td>
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</tr>
<tr>
<td>Administration Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total for services and expenses, including indirect costs, related to the administration program:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,633,900</td>
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<tr>
<td>Nonpersonal service</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits</td>
<td>778,100</td>
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<td>Program account subtotal</td>
<td>4,012,000</td>
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<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Primary Care Initiatives Account</td>
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<tr>
<td>Personal service</td>
<td>660,000</td>
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<td>Nonpersonal service</td>
<td>250,000</td>
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<td>Fringe benefits</td>
<td>195,000</td>
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<td>Program account subtotal</td>
<td>1,105,000</td>
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<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Health Care Delivery Administration Account</td>
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<tr>
<td>Personal service</td>
<td>353,900</td>
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<tr>
<td>Nonpersonal service</td>
<td>380,000</td>
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<tr>
<td>Fringe benefits</td>
<td>104,500</td>
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<td>Program account subtotal</td>
<td>838,400</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Health Occupation Development and Workplace Demo Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>177,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,012,500</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Fringe benefits</td>
<td>52,500</td>
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<tr>
<td>Program account subtotal</td>
<td>1,242,800</td>
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<tr>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
<td>37,026,100</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>6,399,400</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,936,200</td>
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<tr>
<td>Program account subtotal</td>
<td>8,335,600</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Occupational Health Clinics Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services:</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>240,400</td>
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<tr>
<td>Nonpersonal service</td>
<td>5,574,900</td>
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<td>Fringe benefits</td>
<td>71,000</td>
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<td>Program account subtotal</td>
<td>5,886,300</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account</td>
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</tr>
<tr>
<td>For services and expenses of the asbestos safety training program:</td>
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</tr>
<tr>
<td>Personal service</td>
<td>237,700</td>
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<tr>
<td>Nonpersonal service</td>
<td>190,200</td>
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<td>Fringe benefits</td>
<td>70,200</td>
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<td>Program account subtotal</td>
<td>498,100</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Radon Detection Device Account

4  For services and expenses of the radon
5  detection device distribution program .... 200,000
6  ---------------------
7  Program account subtotal ............... 200,000
8  ---------------------

9  Special Revenue Funds - Other / State Operations
10  Miscellaneous Special Revenue Fund - 339
11  Radiological Health Protection Program Account

12  Maintenance undistributed
13  For services and expenses of the radiologi-
14  cal health protection program. Notwith-
15  standing any other provision of law, the
16  comptroller is hereby authorized and di-
17  rected to deposit to the credit of the
18  radiological health protection program ac-
19  count, all revenue derived from fees col-
20  lected by the department for the purpose
21  of funding expenditures as authorized by
22  this appropriation ......................... 1,875,000
23  ---------------------
24  Program account subtotal ............... 1,875,000
25  ---------------------

26  Special Revenue Funds - Other / State Operations
27  Clean Air Fund - 314
28  Operating Permit Program Account

29  For services and expenses of the department
30  of health in developing, implementing and
31  operating the operating permit program:
32  Personal service ........................... 281,800
33  Nonpersonal service ........................ 115,200
34  Fringe benefits ............................ 83,200
35  ---------------------
36  Program account subtotal ............... 480,200
37  ---------------------

38  Special Revenue Funds - Other / State Operations
39  Environmental Conservation Special Revenue Fund - 301
40  Low Level Radioactive Waste Account

41  For services and expenses of the low-level
42  radioactive waste siting program:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>503,100</td>
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<tr>
<td>Nonpersonal service, including transfer to the energy research and development authority pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990</td>
<td>573,200</td>
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<tr>
<td>Fringe benefits</td>
<td>148,600</td>
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<td>Program account subtotal</td>
<td>1,224,900</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations Environmental Protection and Oil Spill Compensation Fund - 303</td>
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<tr>
<td>For services and expenses related to the oil spill relocation network program:</td>
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<tr>
<td>Personal service</td>
<td>116,300</td>
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<td>Nonpersonal service</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits</td>
<td>34,400</td>
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<td>Program fund subtotal</td>
<td>221,700</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations Drinking Water Program Management and Administration Fund - 366</td>
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<tr>
<td>For services and expenses of the state revolving funds program:</td>
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<tr>
<td>Personal service</td>
<td>1,820,900</td>
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<tr>
<td>Nonpersonal service</td>
<td>521,000</td>
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<tr>
<td>Fringe benefits</td>
<td>519,500</td>
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<td>Program fund subtotal</td>
<td>2,861,400</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities Occupational Safety and Health Fund - 305 OSH Training and Education Account</td>
<td></td>
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<tr>
<td>These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 1999. 1,475,800
For grants beginning on or after April 1, 1999
1,779,000

Program fund subtotal
3,254,800

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999
1,763,000
For the grant period October 1, 1999 to September 30, 2000
1,763,000

Program fund subtotal
3,526,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999
1,243,700
For the grant period October 1, 1999 to September 30, 2000
1,243,700

Program fund subtotal
2,487,400

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects:

For the grant period October 1, 1998 to September 30, 1999
2,618,000
For the grant period October 1, 1999 to September 30, 2000 ................. 2,952,400

Program account subtotal .............. 5,570,400

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal USDA Food and Nutrition Account

For services and expenses related to the evaluation of food facilities:
For the grant period July 1, 1999 to October 30, 2000 .................... 192,500
For the grant period July 1, 2000 to October 30, 2001 .................... 211,800

Program account subtotal .............. 404,300

CENTER FOR COMMUNITY HEALTH PROGRAM ......................... 1,015,002,200

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 3,500,000
Nonpersonal service ..................... 3,975,900

Program account subtotal .............. 7,475,900

General Fund / Aid to Localities
Local Assistance Account - 001

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

of the laws of 1990. Within the maximum
limits specified herein, the department
shall transfer only those funds which are
necessary to meet the state share require-
ments for disproportionate share adjust-
ments expected to be paid for the period
The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued. Notwithstanding
any other provisions of law, the amount
hereby appropriated may be increased or
decreased through interchange with any
other general fund - local assistance
account appropriation with the approval of
the director of the budget, who shall file
copies thereof with the state comptroller
and with the chairmen of the senate
finance and assembly ways and means com-
mittees. Notwithstanding article 6 of the
public health law or any other provision
of law to the contrary, effective January
1, 1995, reimbursement of localities for
expenditures made for optional emergency
medical services will not be made from
this appropriation ....................... 147,898,500
State aid to municipalities for medical
services for the rehabilitation of phys-
ically handicapped children, pursuant to
article 6 of the public health law ....... 4,000,000
For costs associated with expanded follow-up
and interim housing for children identi-
ified with elevated blood lead levels ..... 720,000
For grants to community based organizations,
in accordance with chapter 820 of the laws
of 1987, for nutrition outreach in areas
where a significant percentage or number
of those potentially eligible for food
assistance programs are not participating
in such programs. A portion of this appro-
priation, not to exceed $600,000 shall be
suballocated to the office of temporary
and disability assistance. Up to 15 per-
cent of the funds appropriated may be
allocated to fund a program of nutrition
outreach as established pursuant to sec-
tion 2597 of the public health law if such
a program is administered through a con-
tract arrangement ....................... 1,000,000
For services and expenses related to pro-
viding nutritional services and to provide
nutritional education to pregnant women,
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees.  

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees.  

For grants-in-aid to contract for hypertension prevention, screening and treatment programs.  

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange.  

17,003,400

10,840,000

940,200
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

with any other general fund - local assistance account appropriation with the approval of the director of the budget who shall file copies thereof with the state comptroller and with the chairmen of the senate finance committee and the assembly ways and means committee .................. 1,085,800

For grants to rape crisis centers for services to rape victims and programs to prevent rape. Of the amount appropriated herein, up to 5 percent may be transferred to the general fund - state purposes account for the administration of this program .......................... 1,073,500

State grants for a program of family planning services pursuant to article 2 of the public health law. Up to $180,000 of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 15,817,500

For services and expenses for a school health program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 4,321,100

For grants to sudden infant death syndrome centers ............................... 152,000

For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses .............................. 150,000

State aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law. Notwithstanding any other provision of law, the amount hereby appropriated may be
increased or decreased through interchange
with any other general fund - local assis-
tance account appropriation with the ap-
proval of the director of the budget, who
shall file copies thereof with the chair-
men of the senate finance and assembly
ways and means committee .................. 4,277,200
For services and expenses of the prenatal
care assistance program. Up to 100 percent
of this appropriation may be suballocated
to the medical assistance program general
fund - local assistance account to be
matched by federal funds .................. 2,640,000
For services and expenses of a statewide
public health campaign for tuberculosis
control and prevention and for screening
and education activities regarding sexu-
ally transmitted diseases, provided that
any funds allocated under this section
shall not supplant existing local funds or
state funds allocated to county health
departments under article 6 of the public
health law. Up to $300,000 of this appro-
priation may be transferred to the general
fund - state purposes account for the
administration of this program by the
department of health. Notwithstanding any
other provision of law, the amount hereby
appropriated may be increased or decreased
through interchange with any other general
fund - local assistance account approipa-
tion with the approval of the director of
the budget, who shall file copies thereof
with the chairmen of the senate finance
and assembly ways and means committee .... 6,160,300
For state grants for the breast cancer
detection and education program pursuant
to chapter 328 of the laws of 1989 as
amended, which may include coverage of
geographic areas not presently covered by
the program where the need for such ser-
dices is demonstrated. Up to $110,000 may
be transferred to state operations for
administration of this program ............ 2,470,000
For breast cancer awareness programs for
school students conducted by organizations
approved pursuant to chapter 328 of the
laws of 1989 as amended .................... 150,000
For the statewide breast cancer hotline to
provide breast cancer information, educa-
tion and support services .................... 175,000
For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee ................................ 4,000,000

For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ............................. 486,000

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange language with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairman of the senate finance and assembly ways and means committees ................ 520,600

For services and expenses related to the Indian health program. Notwithstanding any other provisions of law, the amount hereby appropriated may be increased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairman of the senate finance and assembly ways and means committees ............... 5,900,000

For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to
accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............ 101,000,000

For services and expenses of an early diagnosis and control program for diabetes ... 550,000

For services and expenses including an education program related to a children's asthma program. All or part of this appropriation may be transferred to state operations .................. 200,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products. A portion of this appropriation may be transferred to state operations .......... 2,500,000

For services and expenses of an abstinence education program .................. 2,600,000

For services and expenses of the cancer registry.............................. 50,000

For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program ............ 250,000

For services and expenses of Moses Luddington hospital ...................... 385,000

Program account subtotal ............ 339,316,100

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Cystic Fibrosis Account

For payment of health insurance premiums and reimbursement of health care providers for
services rendered to individuals enrolled in the cystic fibrosis program ........... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adoption Information Registry Account

For services and expenses heretofore accrued or hereafter to accrue for the adoption information registry program:

Personal service ........................... 25,000
Nonpersonal service ........................ 8,000
Fringe benefits ............................ 7,400

Program account subtotal ............... 40,400

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

Maintenance undistributed
Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service .......................... 453,400

Program account subtotal ............... 453,400

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Public Health Services Account

For services and expenses of the local public health services program.
Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .......................... 1,100,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>2,485,000</th>
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### Special Revenue Funds - Other / Aid to Localities

**Hospital Based Grants Program Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health</td>
<td>9,303,200</td>
</tr>
<tr>
<td>For grants in aid to contract for hypertension prevention, screening and treatment programs</td>
<td>726,800</td>
</tr>
<tr>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
<td>2,497,100</td>
</tr>
<tr>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>131,000</td>
</tr>
<tr>
<td>For services and expenses for a school health program</td>
<td>2,178,900</td>
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<tr>
<td>For services and expenses of breast cancer detection and education</td>
<td>275,000</td>
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</tbody>
</table>
1 For services and expenses of tuberculosis treatment, detection and prevention ..... 650,000
2 For services and expenses of a lead poisoning prevention program ................... 400,000
3 Program account subtotal ............... 16,162,000

8 Special Revenue Funds - Federal / State Operations
9 Federal USDA-Food and Nutrition Services Fund - 261
10 Federal Food and Nutrition Services Account

11 For various food and nutritional services:
12 For the grant period October 1, 1998 to September 30, 1999 ....................... 17,515,900
13 For the grant period October 1, 1999 to September 30, 2000 ....................... 22,393,200
14 Program account subtotal ............... 39,909,100

19 Special Revenue Funds - Federal / Aid to Localities
20 Federal USDA-Food and Nutrition Services Fund - 261
21 Federal Food and Nutrition Services Account

22 For the grant period October 1, 1998 to September 30, 1999 ....................... 139,709,500
23 For the grant period October 1, 1999 to September 30, 2000 ....................... 168,865,000
24 Program account subtotal ............... 308,574,500

29 Special Revenue Funds - Federal / State Operations
30 Federal USDA-Food and Nutrition Services Fund - 261
31 Child and Adult Care Food Account

32 For the grant period October 1, 1998 to September 30, 1999 ....................... 2,829,700
33 For the grant period October 1, 1999 to September 30, 2000 ....................... 4,254,400
34 Program account subtotal ............... 7,084,100

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal USDA-Food and Nutrition Services Fund - 261
41 Child and Adult Care Food Account

42 For the grant period October 1, 1998 to September 30, 1999 ....................... 73,926,600
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1999 to
2 September 30, 2000 ....................... 102,686,300
3 ------------------
4 Program account subtotal ............... 176,612,900
5 ------------------

6 Special Revenue Funds - Federal / State Operations
7 Federal Health and Human Services Fund - 265

8 For various health prevention, diagnostic,
9 detection and treatment services:

10 For grants beginning prior to April 1, 1999. 12,860,200
11 For grants beginning on or after April 1,
12 1999 ..................................... 5,593,300
13 ------------------
14 Program fund subtotal .................. 18,453,500
15 ------------------

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health and Human Services Fund - 265

18 For various health prevention, diagnostic,
19 detection and treatment services:

20 For grants beginning prior to April 1, 1999. 7,486,100
21 For grants beginning on or after April 1,
22 1999 ..................................... 7,685,000
23 ------------------
24 Program fund subtotal .................. 15,171,100
25 ------------------

26 Special Revenue Funds - Federal / State Operations
27 Federal Block Grant Fund - 269

28 For various health prevention, diagnostic,
29 detection and treatment services:

30 For the grant period October 1, 1998 to
31 September 30, 1999 ....................... 8,831,800
32 For the grant period October 1, 1999 to
33 September 30, 2000 ....................... 8,831,800
34 ------------------
35 Program fund subtotal .................. 17,663,600
36 ------------------

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Block Grant Fund - 269

39 For various health prevention, diagnostic,
40 detection and treatment services:
<table>
<thead>
<tr>
<th></th>
<th>For the grant period October 1, 1998 to September 30, 1999</th>
<th>For the grant period October 1, 1999 to September 30, 2000</th>
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<td>4</td>
<td>Federal Block Grant Fund - 269</td>
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<td>Individuals with Disabilities-Part C Account</td>
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<td>6</td>
<td>For activities related to a handicapped</td>
<td>For activities related to a handicapped</td>
</tr>
<tr>
<td>7</td>
<td>infants and toddlers program:</td>
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<td>8</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
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<td>1,752,800</td>
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<td>12</td>
<td>Federal Block Grant Fund - 269</td>
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<td>Individuals with Disabilities-Part C Account</td>
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<td>For activities related to a handicapped</td>
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<td>15</td>
<td>infants and toddlers program:</td>
<td>infants and toddlers program:</td>
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<td>16</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
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<td>18,628,000</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Block Grant Fund - 269</td>
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<td>Abstinence Education Account</td>
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<td>22</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
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<td>23</td>
<td>271,000</td>
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<td>24</td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>Federal Block Grant Fund - 269</td>
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<td>11</td>
<td>AIDS INSTITUTE PROGRAM</td>
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<td>Personal service</td>
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<td>16</td>
<td>Nonpersonal service</td>
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<tr>
<td>17</td>
<td>Maintenance undistributed</td>
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<tr>
<td>18</td>
<td>For the administration of the HIV surveillance and partner notification program</td>
<td>590,000</td>
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<tr>
<td>20</td>
<td>For suballocation to the office of children and family services through a memorandum of understanding with the AIDS Institute, for services related to HIV policy development and training</td>
<td>150,000</td>
</tr>
<tr>
<td>25</td>
<td>For suballocation to the state education department through a memorandum of understanding with the AIDS Institute, for the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools</td>
<td>200,000</td>
</tr>
<tr>
<td>31</td>
<td>For suballocation to the division of human rights through memorandum of understanding with the AIDS Institute, for services of the office of AIDS discrimination investigation</td>
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<tr>
<td>37</td>
<td>Available for maintenance undistributed</td>
<td>1,040,000</td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
<td>15,509,900</td>
</tr>
</tbody>
</table>
providing specialized AIDS-related services targeted to minority and other high-risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general–local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ....... 20,603,200

For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund–local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ....................... 4,800,000

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000

For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county .................... 75,000

For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children .............. 50,000
For grants for AIDS prevention and education and AIDS-related services to community-based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at-risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at-risk populations.

For additional grants to existing community-based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at-risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at-risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed.

For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence.

For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives.

For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health.

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to state operations for administration.

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance
is not available. These funds shall not be used by the department for any costs directly related to the processing of tests ........................................ 3,452,000

For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to state operations ....................... 1,130,000

For HIV counseling and testing services in facilities operated by the New York state department of corrections. All or part of this appropriation may be transferred to state operations .......................... 925,000

For grants for the provision of outreach and case management services to high-risk women and children ....................... 1,375,000

For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials ...................... 100,000

For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease ........................................ 1,837,500

For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to state operations for administration .............. 2,321,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to state operations for administration .......... 1,294,000

For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health .................. 2,500,000

For transfer to the office of temporary and disability assistance for operational
support to projects which have received capital grant awards through the homeless housing assistance program .......... $1,000,000
For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ........ $718,000
For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers .......... $470,000
For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............... $4,900,000
For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to state operations for administration ................................ $1,000,000
For grants to community based organizations and for services and expenses of the AIDS Institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to state operations .......... $750,000
For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ....................... $1,500,000
For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health .................................. $330,000
For services and expenses associated with the HIV clinical education initiative program ................................ $1,600,000
For provision of comprehensive HIV outreach and prevention services to adolescents and women ........................................ $1,000,000
For state aid to municipalities pursuant to article 6 of the public health law for an HIV surveillance and partner notification program ........................................ $4,100,000

Program account subtotal ............... $77,217,200
For grants to community service programs in-  
cluding but not limited to community based  
organizations and other organizations pro-  
viding specialized AIDS-related services  
targeted to minority and other high-risk  
populations .............................. 1,037,500

For services and expenses of an HIV and  
substance abuse fellowship program to en-  
courage physicians and nurses to work in  
clinical settings providing care and  
treatment to persons with HIV infection,  
including but not limited to designated  
care centers, community health centers,  
hospital outpatient clinics, substance  
abuse treatment programs, mental health  
clinics, family planning and prenatal  
clinics, for training in diagnosis and  
management of HIV illness and substance  
treatment. Up to 5 percent of the  
amount appropriated may be transferred to  
state operations for administration of the  
program .................................. 1,488,500

For services and expenses related to the  
provision of HIV counseling and testing by  
family planning clinics and prenatal care  
assistance programs .................... 548,000

For services and expenses of the AIDS In-  
stitute related to training and education  
activities and continuum of care initia-  
tives ................................. 324,000

For grants for the provision of primary  
health care services in drug treatment  
programs. Up to 5 percent of this amount  
may be transferred to state operations ... 367,500

For grants for the provision of comprehen-  
sive HIV prevention and health care ser-  
vice to high-risk adolescents and young  
adults ................................. 850,000

For grants for the development of women's  
HIV clinics to provide comprehensive obst-  
stetrical/gynecological services and for  
grants to health care facilities and com-  
munity organizations for the provision of  
primary care, subspecialty care and sup-  
portive services to HIV infected women and  
children in underserved, high seropreva-  
ience areas ........................... 806,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ........ 482,000

2. For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ............ 30,000

Program account subtotal .................. 5,933,500

---

Special Revenue Funds - Other / State Operations

3. Miscellaneous Special Revenue Fund - 339
4. Maternal and Child HIV Services Account

5. For services and expenses related to the AIDS newborn screening program:

6. Personal service .......................... 764,300
7. Nonpersonal service ......................... 977,500
8. Fringe benefits ............................ 225,800

Program account subtotal .................. 1,967,600

---

Special Revenue Funds - Other / Aid to Localities

9. Miscellaneous Special Revenue Fund - 339
10. Maternal and Child HIV Services Account

11. For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Up to 5 percent of this amount may be transferred to state operations ................................. 5,000,000

Program account subtotal .................. 5,000,000

---

Special Revenue Funds - Federal / State Operations

12. Federal Operating Grants Fund - 290
13. HUD Account

14. For services and expenses related to a pilot project regarding early identification, housing intake, and the provision of housing services to HIV-infected patients including those with tuberculosis, in the social services district with the highest total aggregate number of hospital
discharges with HIV/AIDS tuberculosis as determined by data collected by the department of health.

For grants beginning prior to April 1, 1999. 100,000
For grants beginning on or after April 1, 1999 ................................. 100,000

Program account subtotal .................. 200,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 67,707,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 18,800,000
Nonpersonal service ..................... 8,620,100

Program account subtotal .............. 27,420,100

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a genetic disease screening program ............ 700,000
For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes mellitus ................................. 140,000
For services and expenses of a sickle cell screening program .................. 231,000

Program account subtotal ............ 1,071,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Clinical Laboratory Fee Reference Account

For services and expenses of the clinical laboratory reference and accreditation program:

Personal service ........................ 6,614,000
Nonpersonal service .................... 7,011,700
Fringe benefits ........................ 1,953,800

Program account subtotal ............ 15,579,500
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Environmental Laboratory Fee Account

4 For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program:
5
6 Personal service ................................ 1,674,500
7 Nonpersonal service ........................... 1,307,900
8 Fringe benefits ............................... 494,600

9 Program account subtotal ............... 3,477,000

10

11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Spinal Cord Injury Research Fund Account

14 For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ................................ 8,500,000

15 Program account subtotal ............... 8,500,000

16

17 Fiduciary Funds / State Operations
18 Combined Expendable Trust - 020
19 Breast Cancer Research and Education Account

20 For breast cancer research and education pursuant to chapter 279 of the laws of 1996 ................................ 2,000,000

21 Program account subtotal ............... 2,000,000

22

23 Special Revenue Funds - Federal / State Operations
24 Federal Block Grant Fund - 269

25 For health prevention, diagnostic, detection and treatment services:

26 For the grant period October 1, 1998 to September 30, 1999 ....................... 3,199,800

27 For the grant period October 1, 1999 to September 30, 2000 ....................... 3,199,800

28 Program fund subtotal .................. 6,399,600

29
Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of the various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999 ....................... 1,029,900
For the grant period October 1, 1999 to September 30, 2000 ....................... 1,029,900

--------------
Program fund subtotal .................. 2,059,800

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999 ....................... 600,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 600,000

--------------
Program fund subtotal .................. 1,200,000

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM ........... 82,484,300

General Fund / State Operations
State Purposes Account - 003

Personal service ....................... 14,521,400
Nonpersonal service ................... 8,146,700

--------------
Program account subtotal ............... 22,668,100

General Fund / Aid to Localities
Local Assistance Account - 001

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS ....................... 9,184,900

--------------
Program account subtotal ............... 9,184,900
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 1200-Hospital and Nursing Home Management Account

4 For services and expenses of inspecting,
5 regulating, supervising and auditing
6 hospital and nursing home companies incor-
7 porated and authorized under articles 28-A
8 and 28-B of the public health law, from
9 funds received pursuant to these activ-
10 ies:

11 Personal service ........................... 506,000
12 Nonpersonal service ...................... 162,200
13 Fringe benefits ............................ 149,500

14 Program account subtotal ............... 817,700

15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Professional Medical Conduct Account

18 For services and expenses, including indi-
19 rect costs, related to the professional
20 medical conduct program:

21 Personal service ........................... 7,832,000
22 Nonpersonal service ...................... 4,533,900
23 Fringe benefits ............................ 2,313,600

24 Maintenance undistributed
25 For services and expenses of the profes-
26 sional medical conduct program .......... 1,000,000

27 Program account subtotal ............... 15,679,500

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Emergency Medical Services Account

31 For services and expenses related to emer-
32 gency medical services administration:
33 For expenses of the general public health
34 work - EMS reimbursement .............. 1,500,000
35 For expenses of the EMS regional councils
36 and program agencies ................... 3,332,500
37 Personal service ........................... 3,126,800
38 Fringe benefits and indirect costs ........ 628,300
39 Other contractual services and nonpersonal
40 service ................................. 932,400
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For expenses related to training courses and instructor development .......... 9,480,000

Program account subtotal .......... 18,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Triplicate Prescription Forms Account

9 For services and expenses related to implementation of regulations requiring benzodiazepine prescriptions to be prescribed or dispensed on official New York state triplicate prescription forms:

Personal service ...................... 1,237,500
Nonpersonal service .................... 1,131,000
Fringe benefits ........................ 365,600

Program account subtotal ........... 2,734,100

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

22 For transfer to the miscellaneous special revenue funds - quality of care account:

For the grant period October 1, 1998 to September 30, 1999 ..................... 6,700,000
For the grant period October 1, 1999 to September 30, 2000 ..................... 6,700,000

Program fund subtotal ............... 13,400,000

OFFICE OF MANAGED CARE PROGRAM ........................... 13,767,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................... 8,382,000
Nonpersonal service .................... 4,676,000

Program account subtotal .......... 13,058,000
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<th>Account Description</th>
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<td>Pilot Managed Care Account</td>
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<td>Nonpersonal service</td>
<td>42,880,000</td>
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<td>Federal Health and Human Services Fund - 265</td>
<td>15,632,700</td>
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**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
- Pilot Managed Care Account

- For services and expenses related to the administration of a second medical opinion panel program
- For services and expenses related to the administration of a pilot managed care program

**MEDICAID MANAGEMENT INFORMATION SYSTEM**

- 85,033,000
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>For the grant period October 1, 1999 to September 30, 2000</td>
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<tr>
<td>3</td>
<td>MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM</td>
<td>56,485,000</td>
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<td>4</td>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>12,273,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>1,387,000</td>
</tr>
<tr>
<td>8</td>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee</td>
<td>1,149,000</td>
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<td>10</td>
<td>Program account subtotal</td>
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<td>Federal Health and Human Services Fund - 265</td>
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<td>For services and expenses related to the medicaid fraud and abuse program:</td>
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<td>For the grant period October 1, 1998 to September 30, 1999</td>
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<td>16</td>
<td>Program fund subtotal</td>
<td>27,176,000</td>
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DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality Assurance and Audit Revenue Activities Account

For additional administrative expenses of medicaid audit and fraud prevention .......... 4,500,000
Program account subtotal .................. 4,500,000

Special Revenue Fund - Other / State Operations
Federal Maximization Contract Fund - 359
Revenue Maximization Contractor Account

Pursuant to section 97-ddd of the state finance law establishing a federal revenue maximization contract fund, for payments to contractors approved by the director of the budget and executed by the office of the state comptroller for specified services, as approved by the director of the budget, designed to maximize federal financial participation consistent with titles xviii and xix of the social security act. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues result in a state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to local districts to ensure that each such local district financially participates in the cost of such activities in an amount proportionate to such local district's share of the total state and local savings realized in that local district through receipt of federal revenue.. 10,000,000
Program account subtotal .................. 10,000,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM ................... 2,570,592,000

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Personal service</td>
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<td>2</td>
<td>Nonpersonal service</td>
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<td>Maintenance undistributed for services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997</td>
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<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>16</td>
<td>Medicaid Research Projects Account</td>
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<td>Maintenance undistributed for services and expenses related to improving services to medical assistance recipients and other medical assistance research activities</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>26</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>27</td>
<td>Catastrophic Health Care Expense Program Account</td>
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<td>28</td>
<td>Maintenance undistributed for services and expenses related to administration of the catastrophic health care expenses demonstration projects as authorized by chapter 703 of the laws of 1988, as amended, including departmental administrative costs, contracts with local social services districts for their administrative costs, and evaluation expenses related to the catastrophic health care expenses projects</td>
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<td></td>
<td>Program account subtotal</td>
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<td>42</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>43</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>44</td>
<td>Primary Care Initiatives Account</td>
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Maintenance undistributed
   For services and expenses related to the costs of monitoring the implementation and effectiveness of primary care initiatives. 250,000
   Program account subtotal ............... 250,000

2. Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265
   For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.
   For the grant period October 1, 1998 to September 30, 1999 ....................... 1,139,373,000
   For the grant period October 1, 1999 to September 30, 2000 ....................... 1,388,758,000
   Program fund subtotal .................. 2,528,131,000

3. MEDICAL ASSISTANCE PROGRAM ................. 20,647,600,000

4. General Fund / Aid to Localities
   Local Assistance Account - 001
   Medical assistance program, exclusive of expenses incurred by local districts for administration of the medical assistance program and for medical care rates for authorized child care agencies.
   The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
   Notwithstanding any inconsistent provision of law to the contrary, up to $3,000,000, in addition to any federal matching funds, may be used by the department for outside legal assistance on issues involving the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

federal government, the conduct of pre-admission screening and annual resident
reviews required by the state's medicaid
program, and computer matching with insur-
ance carriers to insure that medicaid is
the payer of last resort.

Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
used for transfer to the federal revenue
maximization contract fund, pursuant to
the provisions of section 97-ddd of the
state finance law.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any appropriation of the department
of health medical assistance adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget .... 5,492,600,000

Notwithstanding any inconsistent provision
of law, and excepting the other authorized
purposes specified in this appropriation,
the moneys hereby appropriated and avail-
able for payment of aid heretofore accrued
or hereafter to accrue to municipalities,
and to providers of medical services pur-
suant to 367-b of the social services law, shall only be made available for payment of claims received from medical service providers and authorized for payment by the department of health for eligible services rendered and pursuant to a certificate of allocation approved by the director of the budget therefore. Notwithstanding any inconsistent provision of law or regulation to the contrary, the trend factors used to project reimbursable operating costs to the rate period for purposes of determining rates of payment pursuant to article 28 of the public health law for residential health care facilities for reimbursement of inpatient services provided to patients eligible for payments made by state governmental agencies shall reflect no trend factor projections for the period April 1, 1999 through March 31, 2000. Notwithstanding any inconsistent provision of law or regulation to the contrary: (a) (i) For services provided by residential health care facilities beginning April 1, 1999 except for services identified in subparagraph (ii) of this paragraph, for purposes of establishing the operating component of the rates of payment by governmental agencies, the commissioner of health shall utilize the average of allowable costs of residential health care facilities within a region. Allowable costs shall be costs properly chargeable to necessary patient care as defined by the commissioner of health pursuant to rules and regulations promulgated by the commissioner of health. (ii) This section shall not apply to residential health care facility services provided to: (A) residents residing in a residential health care facility designated as an AIDS residential health care facility or residing in a discrete AIDS unit approved by the commissioner of health; and (B) residents residing in discrete units for the care of patients under the long-term inpatient rehabilitation program for TBI patients established pursuant to department of health regulations; and
(C) residents residing in department of health approved discrete units for the care of long-term ventilator dependent residents; and
(D) residents residing in department of health approved discrete units specifically designated for the purpose of providing specialized programs for residents requiring behavioral interventions; and
(E) residents in residential health care facilities or discrete units which provide extensive nursing, medical, psychological and counseling support services solely to children.

(b) The operating component of the rate of payment shall mean the portion of the rate consisting of the direct, indirect and non-comparable components.

(c) (i) Allowable costs for the direct component of the rate shall include allowable costs reported in the following functional cost centers on the residential health care facility’s annual cost report or extracted from a hospital based facility’s annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending:

(A) nursing administration;
(B) activities;
(C) social service;
(D) transportation;
(E) physical therapy;
(F) occupational therapy;
(G) speech and hearing therapy (speech therapy portion only);
(H) pharmacy;
(I) central service supply; and
(J) residential health care facility.

(ii) Allowable costs for the indirect component of the rate shall include allowable costs reported in the following functional cost centers on the residential health care facility's annual cost report or extracted from a hospital based facility's annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending:
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

(A) fiscal services;
(B) administrative services;
(C) plant operations and maintenance (with the exception of utilities and real estate and occupancy taxes);
(D) grounds;
(E) security;
(F) laundry and linen;
(G) housekeeping;
(H) patient food services;
(I) cafeteria;
(J) non physician education;
(K) medical education;
(L) housing; and
(M) medical records.

(iii) Allowable costs for the non-comparable component of the rate shall include the allowable costs associated with supervision of facility volunteers and costs reported in the following functional cost centers as reported on the residential health care facility's annual cost report or extracted from a hospital based facility's annual cost report and the institutional cost report of its related hospital, after first deducting capital costs and allowable items not subject to trending:

(A) laboratory services;
(B) ECG;
(C) EEG;
(D) radiology;
(E) inhalation therapy;
(F) podiatry;
(G) dental;
(H) psychiatric;
(I) speech and hearing therapy (hearing therapy only);
(J) medical director office;
(K) medical staff services;
(L) utilization review;
(M) other ancillary; and
(N) plant operations and maintenance (cost for utilities and real estate and occupancy taxes only).

(d) The regions are established as follows:
Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
Binghamton--Broome, Tioga counties
Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
Elmira--Chemung, Steuben, Schuyler counties
Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Utica--Madison, Onondaga counties
Syracuse--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural--Allegany, Genesee, Wyoming counties

(e) The average of allowable costs of residential health care facilities within a region, not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, shall be utilized for establishing regional direct, indirect and non-comparable reimbursement ceilings for such components of the rate of payment utilizing financial and statistical data reported solely for the 1993 calendar year operations provided, however, in establishing regional reimbursement ceilings for the direct component of such rate of payment, the commissioner of health shall take into consideration 1993 patient acuity and further provided that such ceilings shall be increased by 10 percent.

(f) This section shall not apply to the capital component of the residential health care facility rate of payment.

(g) (i) Beginning April 1, 1999, for each residential health care facility, the direct, indirect and non-comparable component of the rate of payment shall equal individually, on a per diem basis, the lower of the regional reimbursement ceilings established pursuant to paragraph (e) of this section or the actual 1993
residential health care facility allowable
costs not to include the costs of services
provided to residents identified in sub-
paragraph (ii) of paragraph (a) of this
section, provided, however, in determining
the direct component of the rate of pay-
ment, the regional reimbursement ceilings
and such actual 1993 residential health
care facility allowable costs allocable to
the direct component of the rate shall be
adjusted to reflect changes in patient
acuity.

(ii) (A) Except as identified in clause (B)
of this subparagraph, where fiscal and
statistical data of the residential health
care facility for 1993 are unavailable
through no fault of the residential health
care facility and due to circumstances
beyond its control, where there is a new
residential health care facility which
requires establishment approval by the
public health council in accordance with
section 2801-a of the public health law,
or where there is a residential health
care facility under receivership pursuant
to section 2810 of the public health law,
the rate of payment established pursuant
to this paragraph shall equal the regional
reimbursement ceilings established pursu-
tant to paragraph (e) of this section for
the operating component of the rate of
payment.

(B) New operators of ongoing residential
health care facilities established pur-
suant to section 2801-a of the public
health law shall receive the rate of
payment established, prior to such receiv-
ership or change in ownership, for such
residential health care facility pursuant
to subparagraph (i) of this paragraph.

(iii) The rate of payment established
pursuant to this paragraph shall be
trended to April 1, 1999 minus one
percentage point and shall reflect no
trend factor projection or adjustment for
the period April 1, 1996 through March 31,
1997.

(h) Notwithstanding any inconsistent provi-
sion of the state administrative procedure
act or any other provision of law, the
commissioner of health is authorized to
adopt or amend or promulgate on an
emergency basis any regulation he or she
determines necessary to implement any
provisions of this section to include the
definition of allowable cost.

(i) Notwithstanding this section, for the
period April 1, 1999 through March 31, 2000, no rate of payment to a residential
health care facility established pursuant
to this section shall exceed its medicaid
rate of payment in effect as of March 31, 1999 and further provided that the amount
of medicaid rate reductions effectuated
pursuant to this section shall not exceed
10 percent of the facility's medicaid rate
of payment in effect as of March 31, 1999,
for patient care services provided by such
residential health care facility.

Notwithstanding any inconsistent provision
of law or regulation to the contrary, for
the period April 1, 1999 through March 31, 2000, for rates determined in accordance
with article 28 of the public health law
for payment to residential health care
facilities for adult day health care
services provided in a 24 hour period to
persons eligible for payments made by
state governmental agencies, the following
shall apply:

(a) For a facility that operates a program
that has provided adult day health care
services prior to January 1, 1997 the rate
for such program services shall be com-
puted on the basis of 1997 allowable
costs, as reported by the residential
health care facility, and the total number
of visits by the adult day health care
program registrants for which such
services were delivered, subject to a
maximum daily rate which shall equal the
facility's maximum daily rate for such
program services in effect on March 31, 1999.

(b) For a facility that operates a program
that began providing adult day health care
services on or after January 1, 1997, the
rate for such program services shall be
computed as follows:

(1) the commissioner of health shall
utilize the average costs of residential
health care facilities within a region
including the allowable costs of
transportation;
(2) allowable costs of transportation shall be separately identified; and
(3) the rate of payment established pursuant to this section shall equal the average costs of residential health care facilities within a region plus the allowable costs of transportation.

(c) Allowable costs shall include, but shall not be limited to, the following:

(1) applicable salary and non-salary operating costs; and
(2) appropriate portions of capital costs

(d) The regions are established as follows:
Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
Binghamton--Broome, Tioga counties
Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
Elmira--Chemung, Steuben, Schuyler counties
Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Syracuse--Madison, Onondaga counties
Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural--Allegany, Genesee, Wyoming counties

(e) For a facility that operates a program providing adult day health care services to registrants with acquired immune deficiency syndrome (AIDS) and other human immunodeficiency virus (HIV) related illnesses, reimbursement for such program services shall be established pursuant to the provisions of this section provided, however, that the maximum daily rates set forth in subdivisions (a) and (b) of this
section shall not apply, and provided that the maximum daily rate that shall apply will be $160.

(1) For rates computed in accordance with this subdivision, there may be no more than one reimbursable visit per 24 hour period per registrant.

(2) To be eligible to receive reimbursement in accordance with this subdivision, a residential health care facility must be certified by the department of health to provide adult day health care services for AIDS or HIV registrants.

(3) The rate established in accordance with this subdivision shall be full reimbursement for the following:

(i) physician services, nursing services and other related professional expenses directly incurred by the licensed residential health care facility;

(ii) administrative personnel, business office, data processing, record keeping, housekeeping, food services, transportation, plant operation and maintenance and other related facility overhead expenses;

(iii) all other services described in regulations of the department of health appropriate to the level of general medical care required by the patient; and

(iv) all medical supplies, immunizations and drugs directly related to the provision of services except for those drugs used to treat AIDS patients for which fee-for-service reimbursement is available as determined by the department of health.

(f) The commissioner of health shall promulgate such rules and regulations as shall be necessary to implement the provisions of this section.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for purposes of establishing residential health care facility medicare maximization targets pursuant to section 64 of chapter 81 of the laws of 1995 as amended by chapter 433 of the laws of 1997: prior to February 1, 2000 the commissioner of health shall cal-
cullate the result of the statewide total
of residential health care facility days
of care provided to beneficiaries of title
XVIII of the federal social security act
(medicare), divided by the sum of such
days of care plus days of care provided to
residents eligible for payments pursuant
to title 11 of article 5 of the social
services law minus the number of days
provided to residents receiving hospice
care, expressed as a percentage, for the
period commencing January 1, 1999 through
November 30, 1999 based on such data for
such period. This value shall be called
the 1999 statewide target percentage; if
the 1999 statewide target percentage is
not at least four and one-half percentage
points higher than the statewide base
percentage, the commissioner of health
shall determine the percentage by which
the statewide target percentage is not at
least four and one-half percentage points
higher than the statewide base percentage.
The percentage calculated shall be called
the 1999 statewide reduction percentage.
If the 1999 statewide target percentage is
at least four and one-half percentage
points higher than the statewide base per-
centage, the statewide reduction percent-
age for the respective year shall be zero;
the 1999 statewide reduction percentage
shall be multiplied by 110 to determine
the 1999 statewide aggregate reduction
amount. If the 1999 statewide reduction
percentage shall be zero, there shall be
no 1999 reduction amount; the 1999 state-
wide aggregate reduction amount shall for
each year be allocated by the commissioner
of health among residential health care
facilities that are eligible to provide
services to beneficiaries of title XVIII
of the federal social security act (medi-
care) and residents eligible for payments
pursuant to title 11 of article 5 of the
social services law on the basis of the
extent of each facility's failure to
achieve a four and one-half percentage
point increase in the 1999 target per-
centage for each year, compared to the
base percentage, calculated on a facility
specific basis for this purpose, compared
to the statewide total of the extent of
each facility's failure to achieve a four
and one-half percentage point increase in
the 1999 target percentage compared to the
base percentage. These amounts shall be
called the 1999 facility specific reduc-
tion amounts.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, rates of payment for residential
health care facilities for the period
April 1, 1999 through March 31, 2000 shall
not include as a reimbursable cost to be
reflected in such rates the further addi-
tional assessment of 2.4 percent of gross
receipts imposed pursuant to section
2807-d of the public health law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the trend factors used for purposes
of determining rates of payment by govern-
mental agencies for the period April 1,
1999 through March 31, 2000 for certified
home health agency services, excluding
rates for home care nursing services pro-
vided by certified home health agencies to
patients diagnosed with acquired immune
deficiency syndrome, shall reflect no
trend factor projections for the period
April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, the
trend factors used to adjust allowable
costs for purposes of determining rates of the
period April 1, 1999 through March 31,
2000 for long-term home health care pro-
gram services, excluding rates for nursing
services provided by a long-term home
health care program to patients diagnosed
with acquired immune deficiency syndrome,
shall reflect no trend factor projections
for the period April 1, 1999 through March
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, rates established pursuant to
article 36 of the public health law for
payments made by governmental agencies for
certified home health agency services,
excluding rates for home care nursing ser-
VICES provided by certified home health
agencies to patients diagnosed with
acquired immune deficiency syndrome, shall be reduced by 5 percent for the period April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, rates established pursuant to article 36 of the public health law for payments made by governmental agencies for long-term home health care program services, excluding rates for nursing services provided by long-term home health care programs to patients diagnosed with acquired immune deficiency syndrome, shall be reduced by 5 percent for the period April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision of law, rule or regulation:

(a) Commencing April 1, 1999 through March 31, 2000, rates of payment calculated in accordance with section 2807-c of the public health law for general hospitals, including hospitals reimbursed pursuant to paragraphs (f) and (k) of subdivision 4 of section 2807-c of the public health law, for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect more appropriate reimbursement for indirect graduate medical education. Rates shall be reduced by the result of subtracting the amount calculated pursuant to subparagraph (i) of this paragraph from the amount calculated pursuant to subparagraph (ii) of this paragraph:

(i) This amount shall equal the product of:

(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and

(B) for the period April 1, 1999 through December 31, 1999, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 1.72 \left( \frac{1 + r}{1 + 0.405} \right) - 1 \]
where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph; or

(C) for the period January 1, 2000 through March 31, 2000, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 0.405 \times \left( \frac{1}{\sqrt{1 + r}} - 1 \right) \]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph.

(ii) This amount shall equal the product of:

(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and

(B) the indirect teaching adjustment percentage determined in accordance with rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law and subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998.

(iii) Weighted residents and fellows per bed shall be calculated as follows:

(A) For each general hospital, the residents and fellows, as defined in subparagraph (iv) of this paragraph, shall be aggregated into the categories de-
fined in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998, and summed to determine total residents and fellows by category. (B) The total residents and fellows for each category shall be multiplied by the physician specialty weighting factor for that category set forth in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998; all categories' results shall be summed, and the result divided by the total residents and fellows to determine the resident weighting factor. Weighted residents and fellows shall be determined by multiplying the resident weighting factor by the lower of (a) the number of residents and fellows, as defined in subparagraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period. Weighted residents and fellows per bed shall be calculated by dividing the weighted residents and fellows as determined by this subparagraph by the certified beds for the general hospital as of January 1, 1990, excluding exempt unit beds.

(iv) For purposes of this paragraph, the number of residents and fellows are those full-time equivalents (FTE) working in the general hospital or those non-hospital residents and fellows in ambulatory settings that are enrolled in the residency program at such hospital excluding the portion of FTEs assigned to exempt units. (v) The indirect teaching adjustment percentage calculated pursuant to subpara-
graph (i) of this paragraph shall be weighted based on projected medical education statistics for the general hospital as of July 1 for the period and subsequently reconciled to the actual allocation of residents and fellows for the period.

(vi) Specialty hospitals shall be those hospitals, specified by the commissioner of health, whose primary care mission is to engage in research, training and clinical care in specialty eye and ear, special surgery, orthopedic, joint disease, cancer, chronic care or rehabilitation services.

(vii) The ratio of residents and fellows per bed for those specialty hospitals defined in subparagraph (vi) of this paragraph shall be calculated by dividing:

(A) the lower of (a) the number of residents and fellows, as defined in subparagraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period; by

(B) the certified beds for the hospital as of January 1, 1990, excluding exempt unit beds.

(viii) Discrete rates of payment calculated in accordance with paragraph (a-3) of subdivision 1 of section 2807-c of the public health law shall reflect the reduction in rates of payment calculated in accordance with this paragraph.

(ix) Hospitals shall furnish to the department of health such reports and information required by the commissioner of health to assess the cost, quality and health system needs for medical education provided.

Notwithstanding any other provision of law or regulation to the contrary, for periods beginning on or after April 1, 1999 through March 31, 2000, payment by governmental agencies pursuant to title 11 of article 5 of the social services law for ambulatory or residential crisis services may be made on a daily, weekly, or
case payment basis and shall be at fees
certified by the commissioner of health
and approved by the director of the di-
vision of budget. The term "crisis ser-
VICES" shall mean chemical dependence
services, as defined in section 1.03 of
the mental hygiene law, which are provided
by any facility certified or operated by
the office of alcoholism and substance
abuse services pursuant to such law, which
are designed to manage and treat alcohol
and/or substance abuse withdrawal and
result in a referral to continued care for
the treatment of chemical dependence and
must be provided in accordance with
regulations promulgated by the office of
alcoholism and substance abuse services.
The commissioner of health shall promul-
gate regulations on an emergency basis to
effect the payment provisions of this
section.

Further notwithstanding any provision of law
or regulation to the contrary, medical as-
stance, as defined in subdivision (2) of
section 365-a of the social services law,
shall be available for crisis services in
facilities operated in compliance with
applicable provisions of title eleven of
article five of the social services law
and the mental hygiene law, and regula-
tions promulgated thereunder, and certi-
fied by the office of alcoholism and
substance abuse services.

Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, the provisions of
paragraph (f) of subdivision 9 of section
2807-c of the public health law shall be
of no force or effect.

Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, the provisions of
subparagraph (i) of paragraph (e) of sub-
division 9 of section 2807-c of the public
health law shall be in no force or effect.

Notwithstanding any provision of law to the
contrary, medicaid case payment rates for
general hospitals for discharges occurring
on or after April 1, 1999, through March
31, 2000, shall not include any factor
reflecting adjustments to reimbursable
costs based on volume adjustments im-
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plemented for periods prior to April 1, 1999, pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law. The aggregate amount of medicaid inpatient rate reductions effectuated pursuant to the succeeding five paragraphs shall not exceed 10 percent of projected total annual medicaid expenditures for inpatient service for any general hospital, as determined by the commissioner of health. Notwithstanding any inconsistent provision of law, rule or regulation general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000. Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the reimbursable inpatient operating cost component of case based rates of payment per diagnosis-related group for general hospital inpatient hospital services shall be the lower of the average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (b) of subdivision 5 of section 2807-c of the public health law, adjusted by a third-party payor of hospital services for uncovered services by such payor, and weighing factors determined in accordance with paragraph (c) of subdivision 3 of section 2807-c of the public health law, or the general hospital's hospital-specific average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (a) of subdivision 6 of
section 2807-c of the public health law, provided, however, that this provision shall not apply to rural hospitals as defined in paragraph (f) of subdivision 4 of section 2807-c of the public health law or to hospitals which were deemed to be experiencing severe financial hardship as of December 31, 1996, in accordance with paragraph (c) of subdivision 19 of section 2807-c of the public health law.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, any reference in clause (A) of subparagraph (iv) of paragraph (e) of subdivision 1 of section 2807-c of the public health law to forty-six million dollars shall be deemed to mean twenty-six million four hundred and four thousand dollars.

Notwithstanding any contrary provisions of law, for the period April 1, 1999 through March 31, 2000, clause (D) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law shall be of no force or effect.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, rates of payment for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect an exclusion from reimbursable inpatient operating costs of the special additional inpatient operating costs related to quality assurance and patient discharge planning, malpractice insurance costs and the $500 per inpatient bed allocated to general hospitals, as determined and allocated among general hospitals in accordance with subparagraph (i) of paragraph (e) of subdivision 1 of section 2807-c of the public health law and sub-clause (I) of clause (E) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, rates of payment by governmental agencies for services provided on an outpatient basis by a general hospital or diagnostic treatment center
designated as a preferred primary care provider pursuant to subdivision 12 of section 2807 of the public health law, shall not be established pursuant to paragraph (h) of subdivision 2 of section 2807 of the public health law, provided, however, the amount of medicaid rate reduction effectuated pursuant to this provision for any preferred primary care provider shall not exceed ten percent of the 1997 medicaid rate of payment for services provided by such preferred primary care provider.

Notwithstanding any inconsistent provision of paragraph (d) of subdivision 1 of section 367-a of the social services law, amounts payable under title 11 of article 5 of the social services law for medical assistance for items and services provided to eligible persons who are also beneficiaries under part A and/or part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part A and/or part B of title XVIII of the federal social security act shall not exceed the payment amount that is otherwise payable under the state plan for the item or service for eligible individuals who are not qualified Medicare beneficiaries.

Notwithstanding paragraph (n) of subdivision 1 of section 368-a of the social services law, reimbursement for the amount expended for medical assistance furnished under title 11 of the social services law to eligible persons pursuant to a statewide managed care plan or managed care demonstration program, or to eligible persons enrolled in any health maintenance organization or other entity authorized by law to furnish comprehensive health services pursuant to a plan, shall not, for the period April 1, 1999 through March 31, 2000, contain the adjustment of three and eight hundred seventy-five ten-thousandths percent set forth in paragraph (n) of subdivision 1 of section 368-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation:
(a) rates of payment to hospitals for hospital service or health-related service, as such terms are defined in section 2801 of the public health law, for patients discharged or services provided on or after April 1, 1999 established pursuant to article 28 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities, and the requirements pursuant to paragraph (a) of section 2803 of the public health law that schedules established shall be reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities and factors to be considered in adopting regulations shall not apply;

(b) rates of payment for home care services, as defined in section 3602 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 36 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonably related to the costs of the efficient production of services; and

(c) rates of payment to a hospice, as defined in section 4002 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 40 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated programs.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) any reference in paragraphs (f) and (k) of subdivision 4 and subparagraph (vi) of paragraph (b) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".
Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in section 194 of chapter 474 of the laws of 1996, as amended by chapter 433 of the laws of 1997 to "March 31, 1999" shall be deemed to be a reference to "March 31, 2000".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, sections 1, 5, 7 through 9, 12 through 14, and 18 of chapter 81 of the laws of 1995, as amended by chapter 639 of the laws of 1996, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any contrary provision of law, for the period January 1, 2000 through March 31, 2000, the increase in the statewide average case mix as determined in accordance with paragraph (f) of subdivision 11 of section 2807-c of the public health law, from the statewide average case mix for the period January 1, 1996 through December 31, 1996, shall not exceed four percent based on comparison data only for patients that are eligible for medical assistance pursuant to title 11 of article 5 of the social services law, including patients enrolled in health maintenance organizations.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in paragraph (c) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, the provisions of section 1 of chapter 41 of the laws of 1992, as amended, shall remain and be in full force and effect from April 1, 1997 through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the provisions of subdivision 7 of section 3614 of the public health law, as amended, shall be deemed to be in full force and effect on and after April 1,
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1 1995 and shall expire and be of no further
2 force and effect on and after April 1,
3 2000.
4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the con-
6 trary, rates of payment for diagnostic and
7 treatment centers established in accor-
8 dance with paragraphs (b) and (h) of sub-
9 division 2 of section 2807 of the public
10 health law for the period ending September
11 30, 1995 shall continue in effect through
13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the con-
15 trary, sections 3 and 64-a of chapter 81
16 of the laws of 1995, shall be deemed to be
17 in full force and effect on and after
18 April 1, 1995 and shall expire and be of
19 no further force and effect on and after
20 April 1, 2000.
21 Notwithstanding any inconsistent provision
22 of law, rule or regulation:
23 (a) general hospital inpatient rates of
24 payment for state governmental agencies
25 for rate periods on and after December 31,
26 1999 shall include trend factors developed
27 in accordance with the methodology estab-
28 lished in subdivision 10 of section 2807-c
29 of the public health law; provided, how-
30 ever, that the terms of this paragraph
31 shall expire and be of no further force
32 and effect on and after April 1, 1999; and
33 further provided that adjustments made
34 pursuant to subdivision 10 of section
35 2807-c of the public health law for the
36 rate period April 1, 1999 through March
37 31, 2000 shall reflect no trend factor
38 projections or adjustments for the periods
39 April 1, 1996 through March 31, 1997 and
40 April 1, 1999 through March 31, 2000.
41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the con-
43 trary, any reference in the opening para-
44 graph and paragraph (a) of subdivision 16
45 of section 2808 of the public health law
46 to "March thirty-first, nineteen hundred
47 ninety-nine" shall be deemed to be a
48 reference to "March thirty-first, two
49 thousand".
50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the con-
52 trary, for the period April 1, 1999
through March 31, 2000, for purposes of establishing certified home health agency and long term home health care program Medicare maximization savings pursuant to section 228 of chapter 474 of the laws of 1996:

1. For the purpose of this section, the definitions of regions, certified home health agency (CHHA), long-term home health care program (LTHHCP), regional group, medicaid revenue percentage, and base period shall be the same as those contained in subdivision one of section 228 of chapter 474 of the laws of 1996.

For purposes of this section, the 1999 target period shall mean January 1, 1999 through November 30, 1999.

2. Prior to February 1, 2000, for each regional group the commissioner of health shall calculate the 1999 medicaid revenue percentages for the period commencing January 1, 1999 through November 30, 1999.

3. As of September 15, 1996, for each regional group the commissioner of health shall have calculated the base period medicaid revenue percentage.

4. For each regional group, the 1999 target medicaid revenue percentage shall be calculated the result of subtracting the 1999 medicaid revenue reduction percentage from the base period medicaid revenue percentage. The 1999 medicaid revenue reduction percentage, taking into account regional and program differences in utilization of medicaid and medicare services, for the following regional groups shall be equal to:

   (i) one and one-tenth percentage points for CHHAs located within the downstate region;

   (ii) six-tenths of one percentage point for CHHAs located within the upstate region;

   (iii) one and eight-tenths percentage points for LTHHCPs located within the downstate region; and

   (iv) one and seven-tenths percentage points for LTHHCPs located within the upstate region.

5. For each regional group, if the 1999 medicaid revenue percentage is not equal to or less than the 1999 target medicaid revenue percentage.
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revenue percentage, the commissioner of health shall compare the 1999 medicaid revenue percentage to the 1999 target medicaid revenue percentage to determine the amount of the shortfall which, when divided by the 1999 medicaid revenue reduction percentage, shall be called the 1999 reduction factor. These amounts, expressed as a percentage, shall not exceed 100 percent. If the 1999 medicaid revenue percentage is equal to or less than the 1999 target medicaid revenue percentage, the 1999 reduction factor shall be zero.

6. For each regional group, the 1999 reduction factor shall be multiplied by the following amounts to determine each regional group's applicable 1999 state share reduction amount:
   (i) $2,390,000 for CHHAs located within the downstate region;
   (ii) $750,000 for CHHAs located within the upstate region;
   (iii) $1,270,000 for LTTHCPs located within the downstate region;
   (iv) $590,000 for LTTHCPs located within the upstate region.

For each regional group reduction, if the 1999 reduction factor shall be zero, there shall be no 1999 state share reduction amount.

7. For each regional group, the 1999 state share reduction amount shall be allocated by the commissioner of health among CHHAs and LTTHCPs on the basis of the extent of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage, calculated on a provider specific basis utilizing revenues for this purpose, expressed as a proportion of the total of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage within the applicable regional group. This proportion shall be multiplied by the applicable 1999 state share reduction amount calculation pursuant to subdivision 6 of this section. This amount shall be called the 1999 provider specific state share reduction amount.

8. The 1999 provider specific state share reduction amount shall be due to the state from each CHHA and LTTHCP and may be recouped by the state by March 31, 2000 in
a lump sum amount or amounts from payments
due to the CHHA and LTHHCP pursuant to
title 11 of article 5 of the social ser-
vices law.

9. CHHAs and LTHHCPs shall submit such data
and information at such times as the com-
missoner of health may require for pur-
poses of this section. The commissioner of
health may use data available from third
party payers.

10. If a CHHA or LTHHCP fails to submit data
and information as required for purposes
of this section:
(a) such CHHA or LTHHCP shall be presumed
to have no decrease in medicaid revenue
percentage between the base period and
the target period for purposes of the
calculations pursuant to this section;
and
(b) the commissioner of health shall re-
duce the current rate paid to such CHHA
and such LTHHCP by state governmental
agencies pursuant to article 36 of the
public health law by one percent for a
period beginning on the first day of the
calendar month following the applicable
due date as established by the commis-
sioner of health and continuing until
the last day of the calendar month in
which the required data and information
are submitted.

11. The commissioner of health shall inform
in writing the director of the budget and
the chair of the senate finance committee
and the chair of the assembly ways and
means committee of the results of the
calculations pursuant to this section.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, section 3 of chapter 629 of the
laws of 1986, as amended by chapter 433 of
the laws of 1997 shall be deemed to be in
full force and effect on and after July, 1986 and shall expire and be of no further
force and effect on and after April 1, 2000.

Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, any reference in
section 18 of chapter 58 of the laws of
1998 to July 1, 1998, shall be deemed to
be a reference to July 1, 1999, any refer-
ence to March 31, 1999, shall be deemed to
be a reference to March 31, 2000, any
reference to January 1, 1999, shall be
deemed to be a reference to January 1,
2000.
Notwithstanding any contrary provision of
law, for the period April 1, 1999 through
March 31, 2000, the effectiveness of the
provisions of subdivisions 4, 7 and 7-a of
section 2807 and subdivision 4 of section
3614 of the public health law and the
provisions of section 18 of chapter 2 of
the laws of 1988, as they relate to the
time frames for notice, approval or
certification of rates of payment, maximum
rates of payment or maximum charges and to
the requirement of prior notice of rates
of payment, are hereby suspended and shall
be deemed to be without any force or
effect.
The amount appropriated herein may be trans-
ferred to the general fund - state pur-
poses account for services and expenses
related to medicaid fraud prevention ac-
tivities. Subject to the approval of the
director of the division of the budget, a
portion of this appropriation may be
suballocated to other state agencies and
may be made available to local social
services districts for medicaid fraud
prevention activities .................... 5,000,000
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Program account subtotal ............... 5,497,600,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account
For services and expenses for the medical
assistance program, excluding administra-
tive expenses, pursuant to title XIX of
the federal social security act or its
successor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any appropriation of the department
of health medical assistance administra-
tion program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, and excepting the other authorized
purposes specified in this appropriation,
the moneys hereby appropriated and avail-
able for payment of aid heretofore accrued
or hereafter to accrue to municipalities,
and to providers of medical services pur-
suant to 367-b of the social services law,
shall only be made available for payment
of claims received from medical service
providers and authorized for payment by
the department of health for eligible
services rendered and pursuant to a cer-
tificate of allocation approved by the
director of the budget therefore.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, the
trend factors used to project reimbursable
operating costs to the rate period for
purposes of determining rates of payment
pursuant to article 28 of the public
health law for residential health care
facilities for reimbursement of inpatient
services provided to patients eligible for
payments made by state governmental
agencies shall reflect no trend factor
projections for the period April 1, 1999
through March 31, 2000.
Notwithstanding any inconsistent provision
of law or regulation to the contrary: (a)
(i) For services provided by residential health care facilities beginning April 1, 1999 except for services identified in subparagraph (ii) of this paragraph, for purposes of establishing the operating component of the rates of payment by governmental agencies, the commissioner of health shall utilize the average of allowable costs of residential health care facilities within a region. Allowable costs shall be costs properly chargeable to necessary patient care as defined by the commissioner of health pursuant to rules and regulations promulgated by the commissioner of health.

(ii) This section shall not apply to residential health care facility services provided to:
(A) residents residing in a residential health care facility designated as an AIDS residential health care facility or residing in a discrete AIDS unit approved by the commissioner of health; and
(B) residents residing in discrete units for the care of patients under the long-term inpatient rehabilitation program for TBI patients established pursuant to department of health regulations; and
(C) residents residing in department of health approved discrete units for the care of long-term ventilator dependent residents; and
(D) residents residing in department of health approved discrete units specifically designated for the purpose of providing specialized programs for residents requiring behavioral interventions; and
(E) residents in residential health care facilities or discrete units which provide extensive nursing, medical, psychological and counseling support services solely to children.

(b) The operating component of the rate of payment shall mean the portion of the rate consisting of the direct, indirect and non-comparable components.

(c) (i) Allowable costs for the direct component of the rate shall include allowable costs reported in the following functional cost centers on the residential
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health care facility's annual cost report
or extracted from a hospital based
facility's annual cost report and the
institutional cost report of its related
hospital, after first deducting for capita-
tal costs and allowable items not subject
to trending;
(A) nursing administration;
(B) activities;
(C) social service;
(D) transportation;
(E) physical therapy;
(F) occupational therapy;
(G) speech and hearing therapy (speech
therapy portion only);
(H) pharmacy;
(I) central service supply; and
(J) residential health care facility.
(ii) Allowable costs for the indirect
component of the rate shall include
allowable costs reported in the following
functional cost centers on the residential
health care facility's annual cost report
or extracted from a hospital based fa-
cility's annual cost report and the in-
stitutional cost report of its related
hospital, after first deducting for
capital costs and allowable items not
subject to trending:
(A) fiscal services;
(B) administrative services;
(C) plant operations and maintenance (with
the exception of utilities and real
estate and occupancy taxes);
(D) grounds;
(E) security;
(F) laundry and linen;
(G) housekeeping;
(H) patient food services;
(I) cafeteria;
(J) non physician education;
(K) medical education;
(L) housing; and
(M) medical records.
(iii) Allowable costs for the non-comparable
component of the rate shall include the
allowable costs associated with supervi-
sion of facility volunteers and costs
reported in the following functional cost
centers as reported on the residential
health care facility's annual cost report
or extracted from a hospital based fa-
The regions are established as follows:

1. Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
2. Binghamton--Broome, Tioga counties
3. Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
4. Elmira--Chemung, Steuben, Schuyler counties
5. Glens Falls--Essex, Warren, Washington counties
6. Long Island--Nassau, Suffolk counties
7. Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
8. New York City--Bronx, Kings, Queens, Richmond, New York counties
9. Poughkeepsie--Dutchess, Putnam counties
10. Rochester--Livingston, Monroe, Ontario, Wayne counties
11. Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
12. Syracuse--Madison, Onondaga counties
13. Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
14. Westchester--Rockland, Westchester counties
15. Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
16. Western Rural-- Allegany, Genesee, Wyoming counties
(e) The average of allowable costs of residential health care facilities within a region, not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, shall be utilized for establishing regional direct, indirect and non-comparable reimbursement ceilings for such components of the rate of payment utilizing financial and statistical data reported solely for the 1993 calendar year operations provided, however, in establishing regional reimbursement ceilings for the direct component of such rate of payment, the commissioner of health shall take into consideration 1993 patient acuity and further provided that such ceilings shall be increased by 10 percent.

(f) This section shall not apply to the capital component of the residential health care facility rate of payment.

(g) (i) Beginning April 1, 1999, for each residential health care facility, the direct, indirect and non-comparable component of the rate of payment shall equal individually, on a per diem basis, the lower of the regional reimbursement ceilings established pursuant to paragraph (e) of this section or the actual 1993 residential health care facility allowable costs not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, provided, however, in determining the direct component of the rate of payment, the regional reimbursement ceilings and such actual 1993 residential health care facility allowable costs allocable to the direct component of the rate shall be adjusted to reflect changes in patient acuity.

(ii) (A) Except as identified in clause (B) of this subparagraph, where fiscal and statistical data of the residential health care facility for 1993 are unavailable through no fault of the residential health care facility and due to circumstances beyond its control, where there is a new residential health care facility which requires establishment approval by the public health council in accordance with section 2801-a of the public health law,
or where there is a residential health care facility under receivership pursuant to section 2810 of the public health law, the rate of payment established pursuant to this paragraph shall equal the regional reimbursement ceilings established pursuant to paragraph (e) of this section for the operating component of the rate of payment.

(B) New operators of ongoing residential health care facilities established pursuant to section 2801-a of the public health law shall receive the rate of payment established, prior to such receivership or change in ownership, for such residential health care facility pursuant to subparagraph (i) of this paragraph.

(iii) The rate of payment established pursuant to this paragraph shall be trended to April 1, 1999 minus one percentage point and shall reflect no trend factor projection or adjustment for the period April 1, 1996 through March 31, 1997.

(h) Notwithstanding any inconsistent provision of the state administrative procedure act or any other provision of law, the commissioner of health is authorized to adopt or amend or promulgate on an emergency basis any regulation he or she determines necessary to implement any provisions of this section to include the definition of allowable cost.

(i) Notwithstanding this section, for the period April 1, 1999 through March 31, 2000, no rate of payment to a residential health care facility established pursuant to this section shall exceed its medicaid rate of payment in effect as of March 31, 1999 and further provided that the amount of medicaid rate reductions effectuated pursuant to this section shall not exceed 10 percent of the facility's medicaid rate of payment in effect as of March 31, 1999, for patient care services provided by such residential health care facility.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for rates determined in accordance with article 28 of the public health law for payment to residential health care
facilities for adult day health care services provided in a 24 hour period to persons eligible for payments made by state governmental agencies, the following shall apply:

(a) For a facility that operates a program that has provided adult day health care services prior to January 1, 1997 the rate for such program services shall be computed on the basis of 1997 allowable costs, as reported by the residential health care facility, and the total number of visits by the adult day health care program registrants for which such services were delivered, subject to a maximum daily rate which shall equal the facility's maximum daily rate for such program services in effect on March 31, 1999.

(b) For a facility that operates a program that began providing adult day health care services on or after January 1, 1997, the rate for such program services shall be computed as follows:

(1) the commissioner of health shall utilize the average costs of residential health care facilities within a region including the allowable costs of transportation;

(2) allowable costs of transportation shall be separately identified; and

(3) the rate of payment established pursuant to this section shall equal the average costs of residential health care facilities within a region plus the allowable costs of transportation.

(c) Allowable costs shall include, but shall not be limited to, the following:

(1) applicable salary and non-salary operating costs; and

(2) appropriate portions of capital costs

(d) The regions are established as follows:

- Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
- Binghamton--Broome, Tioga counties
- Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
- Elmira--Chemung, Steuben, Schuyler counties
- Glens Falls--Essex, Warren, Washington counties
For a facility that operates a program providing adult day health care services to registrants with acquired immune deficiency syndrome (AIDS) and other human immunodeficiency virus (HIV) related illnesses, reimbursement for such program services shall be established pursuant to the provisions of this section provided, however, that the maximum daily rates set forth in subdivisions (a) and (b) of this section shall not apply, and provided that the maximum daily rate that shall apply will be $160.

(1) For rates computed in accordance with this subdivision, there may be no more than one reimbursable visit per 24 hour period per registrant.

(2) To be eligible to receive reimbursement in accordance with this subdivision, a residential health care facility must be certified by the department of health to provide adult day health care services for AIDS or HIV registrants.

(3) The rate established in accordance with this subdivision shall be full reimbursement for the following:

(i) physician services, nursing services and other related professional expenses directly incurred by the licensed residential health care facility;

(ii) administrative personnel, business office, data processing, record keeping, housekeeping, food services, transpor-
tation, plant operation and maintenance
and other related facility overhead ex-
penses;
(iii) all other services described in
regulations of the department of health
appropriate to the level of general
medical care required by the patient;
and
(iv) all medical supplies, immunizations
and drugs directly related to the provi-
sion of services except for those drugs
used to treat AIDS patients for which
fee-for-service reimbursement is avail-
able as determined by the department of
health.
(f) The commissioner of health shall promul-
gate such rules and regulations as shall
be necessary to implement the provisions
of this section.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, for the period April 1, 1999
through March 31, 2000, for purposes of
establishing residential health care
facility medicare maximization targets
pursuant to section 64 of chapter 81 of
the laws of 1995 as amended by chapter 433
of the laws of 1997: prior to February 1,2000 the commissioner of health shall cal-
culate the result of the statewide total
of residential health care facility days
of care provided to beneficiaries of title
XVIII of the federal social security act
(medicare), divided by the sum of such
days of care plus days of care provided to
residents eligible for payments pursuant
to title 11 of article 5 of the social
services law minus the number of days
provided to residents receiving hospice
care, expressed as a percentage, for the
period commencing January 1, 1999 through
November 30, 1999 based on such data for
such period. This value shall be called
the 1999 statewide target percentage; if
the 1999 statewide target percentage is
not at least four and one-half percentage
points higher than the statewide base
percentage, the commissioner of health
shall determine the percentage by which
the statewide target percentage is not at
least four and one-half percentage points
higher than the statewide base percentage.
The percentage calculated shall be called the 1999 statewide reduction percentage.

If the 1999 statewide target percentage is at least four and one-half percentage points higher than the statewide base percentage, the statewide reduction percentage for the respective year shall be zero; the 1999 statewide reduction percentage shall be multiplied by 110 to determine the 1999 statewide aggregate reduction amount. If the 1999 statewide reduction percentage shall be zero, there shall be no 1999 reduction amount; the 1999 statewide aggregate reduction amount shall for each year be allocated by the commissioner of health among residential health care facilities that are eligible to provide services to beneficiaries of title XVIII of the federal social security act (Medicare) and residents eligible for payments pursuant to title 11 of article 5 of the social services law on the basis of the extent of each facility's failure to achieve a four and one-half percentage point increase in the 1999 target percentage for each year, compared to the base percentage, calculated on a facility specific basis for this purpose, compared to the statewide total of the extent of each facility's failure to achieve a four and one-half percentage point increase in the 1999 target percentage compared to the base percentage. These amounts shall be called the 1999 facility specific reduction amounts.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, rates of payment for residential health care facilities for the period April 1, 1999 through March 31, 2000 shall not include as a reimbursable cost to be reflected in such rates the further additional assessment of 2.4 percent of gross receipts imposed pursuant to section 2807-d of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the trend factors used for purposes of determining rates of payment by governmental agencies for the period April 1, 1999 through March 31, 2000 for certified home health agency services, excluding
rates for home care nursing services pro-
vided by certified home health agencies to
patients diagnosed with acquired immune
deficiency syndrome, shall reflect no
trend factor projections for the period
April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision
of law or regulation to the contrary, the
trend factors used to adjust allowable
costs for purposes of determining rates of
payment by governmental agencies for the
period April 1, 1999 through March 31,
2000 for long-term home health care pro-
gram services, excluding rates for nursing
services provided by a long-term home
health care program to patients diagnosed
with acquired immune deficiency syndrome,
shall reflect no trend factor projections
for the period April 1, 1999 through March

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, rates established pursuant to
article 36 of the public health law for
payments made by governmental agencies for
long-term home health care program
services, excluding rates for nursing
services provided by certified home health
agencies to patients diagnosed with
acquired immune deficiency syndrome, shall
be reduced by 5 percent for the period
April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision
of law, rule, or regulation:
(a) Commencing April 1, 1999 through March
31, 2000, rates of payment calculated in
accordance with section 2807-c of the
public health law for general hospitals,
including hospitals reimbursed pursuant to
paragraphs (f) and (k) of subdivision 4 of
section 2807-c of the public health law, for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect more appropriate reimbursement for indirect graduate medical education. Rates shall be reduced by the result of subtracting the amount calculated pursuant to subparagraph (i) of this paragraph from the amount calculated pursuant to subparagraph (ii) of this paragraph:

(i) This amount shall equal the product of:

(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and

(B) for the period April 1, 1999 through December 31, 1999, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 1.72 \left( \frac{1 + r}{1 + r} \right) - 1 \]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph; or

(C) for the period January 1, 2000 through March 31, 2000, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 1.60 \left( \frac{1 + r}{1 + r} \right) - 1 \]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the
hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph.

(ii) This amount shall equal the product of:
(A) the general hospital’s group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and
(B) the indirect teaching adjustment percentage determined in accordance with rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law and subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998.

(iii) Weighted residents and fellows per bed shall be calculated as follows:
(A) For each general hospital, the residents and fellows, as defined in subparagraph (iv) of this paragraph, shall be aggregated into the categories defined in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998, and summed to determine total residents and fellows by category.
(B) The total residents and fellows for each category shall be multiplied by the physician specialty weighting factor for that category set forth in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998; all categories' results shall be summed, and the result divided by the
total residents and fellows to determine
the resident weighting factor. Weighted
residents and fellows shall be
determined by multiplying the resident
weighting factor by the lower of (a) the
number of residents and fellows, as
defined in subparagraph (iv) of this
paragraph, as of September 4, 1990, and
contained in the survey documents
forwarded by the hospital to the
department of health which was to be
forwarded no later than November 1,
1990; or (b) the number of residents and
fellows for the current rate period.
Weighted residents and fellows per bed
shall be calculated by dividing the
weighted residents and fellows as
determined by this subparagraph by the
certified beds for the general hospital
as of January 1, 1990, excluding exempt
unit beds.

(iv) For purposes of this paragraph, the
number of residents and fellows are those
full-time equivalents (FTE) working in the
general hospital or those non-hospital
residents and fellows in ambulatory set-
tings that are enrolled in the residency
program at such hospital excluding the
portion of FTEs assigned to exempt units.

(v) The indirect teaching adjustment per-
centage calculated pursuant to subpara-
graph (i) of this paragraph shall be
weighted based on projected medical edu-
cation statistics for the general hospital
as of July 1 for the period and subse-
quently reconciled to the actual alloca-
tion of residents and fellows for the
period.

(vi) Specialty hospitals shall be those
hospitals, specified by the commissioner
of health, whose primary care mission is
to engage in research, training and clini-
cal care in specialty eye and ear, special
surgery, orthopedic, joint disease, can-
cer, chronic care or rehabilitation ser-
VICES.

(vii) The ratio of residents and fellows per
bed for those specialty hospitals defined
in subparagraph (vi) of this paragraph
shall be calculated by dividing:
(A) the lower of (a) the number of resi-
dents and fellows, as defined in sub-
paragraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period; by (B) the certified beds for the hospital as of January 1, 1990, excluding exempt unit beds.

(viii) Discrete rates of payment calculated in accordance with paragraph (a-3) of subdivision 1 of section 2807-c of the public health law shall reflect the reduction in rates of payment calculated in accordance with this paragraph.

(ix) Hospitals shall furnish to the department of health such reports and information required by the commissioner of health to assess the cost, quality and health system needs for medical education provided.

Notwithstanding any other provision of law or regulation to the contrary, for periods beginning on or after April 1, 1999 through March 31, 2000, payment by governmental agencies pursuant to title 11 of article 5 of the social services law for ambulatory or residential crisis services may be made on a daily, weekly, or case payment basis and shall be at fees certified by the commissioner of health and approved by the director of the division of budget. The term "crisis services" shall mean chemical dependence services, as defined in section 1.03 of the mental hygiene law, which are provided by any facility certified or operated by the office of alcoholism and substance abuse services pursuant to such law, which are designed to manage and treat alcohol and/or substance abuse withdrawal and result in a referral to continued care for the treatment of chemical dependence and must be provided in accordance with regulations promulgated by the office of alcoholism and substance abuse services. The commissioner of health shall promulgate regulations on an emergency basis to effect the payment provisions of this section.
Further notwithstanding any provision of law or regulation to the contrary, medical assistance, as defined in subdivision (2) of section 365-a of the social services law, shall be available for crisis services in facilities operated in compliance with applicable provisions of title eleven of article five of the social services law and the mental hygiene law, and regulations promulgated thereunder, and certified by the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, the provisions of paragraph (f) of subdivision 9 of section 2807-c of the public health law shall be of no force or effect.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, the provisions of subparagraph (i) of paragraph (e) of subdivision 9 of section 2807-c of the public health law shall be in no force or effect.

Notwithstanding any provision of law to the contrary, medicaid case payment rates for general hospitals for discharges occurring on or after April 1, 1999, through March 31, 2000, shall not include any factor reflecting adjustments to reimbursable costs based on volume adjustments implemented for periods prior to April 1, 1999, pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law.

The aggregate amount of medicaid inpatient rate reductions effectuated pursuant to the succeeding five paragraphs shall not exceed 10 percent of projected total annual medicaid expenditures for inpatient service for any general hospital, as determined by the commissioner of health.

Notwithstanding any inconsistent provision of law, rule or regulation general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph
shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the reimbursable inpatient operating cost component of case based rates of payment per diagnosis-related group for general hospital inpatient hospital services shall be the lower of the average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (b) of subdivision 5 of section 2807-c of the public health law, adjusted by a third-party payor of hospital services for uncovered services by such payor, and weighing factors determined in accordance with paragraph (c) of subdivision 3 of section 2807-c of the public health law, or the general hospital's hospital-specific average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (a) of subdivision 6 of section 2807-c of the public health law, provided, however, that this provision shall not apply to rural hospitals as defined in paragraph (f) of subdivision 4 of section 2807-c of the public health law or to hospitals which were deemed to be experiencing severe financial hardship as of December 31, 1996, in accordance with paragraph (c) of subdivision 19 of section 2807-c of the public health law.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, any reference in clause (A) of subparagraph (iv) of paragraph (e) of subdivision 1 of section 2807-c of the public health law to forty-six million dollars shall be deemed to mean twenty-six million four hundred and four thousand dollars.

Notwithstanding any contrary provisions of law, for the period April 1, 1999 through
March 31, 2000, clause (D) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law shall be of no force or effect. Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, rates of payment for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect an exclusion from reimbursable inpatient operating costs of the special additional inpatient operating costs related to quality assurance and patient discharge planning, malpractice insurance costs and the $500 per inpatient bed allocated to general hospitals, as determined and allocated among general hospitals in accordance with subparagraph (i) of paragraph (e) of subdivision 1 of section 2807-c of the public health law and subparagraph (i) of clause (E) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, rates of payment by governmental agencies for services provided on an outpatient basis by a general hospital or diagnostic treatment center designated as a preferred primary care provider pursuant to subdivision 12 of section 2807 of the public health law, shall not be established pursuant to paragraph (h) of subdivision 2 of section 2807 of the public health law, provided, however, the amount of medicaid rate reduction effectuated pursuant to this provision for any preferred primary care provider shall not exceed ten percent of the 1997 medicaid rate of payment for services provided by such preferred primary care provider. Notwithstanding any inconsistent provision of paragraph (d) of subdivision 1 of section 367-a of the social services law, amounts payable under title 11 of article 5 of the social services law for medical assistance for items and services provided to eligible persons who are also beneficiaries under part A and/or part B of
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title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part A and/or part B of title XVIII of the federal social security act shall not exceed the payment amount that is otherwise payable under the state plan for the item or service for eligible individuals who are not qualified Medicare beneficiaries. Notwithstanding paragraph (n) of subdivision 1 of section 368-a of the social services law, reimbursement for the amount expended for medical assistance furnished under title 11 of the social services law to eligible persons pursuant to a statewide managed care plan or managed care demonstration program, or to eligible persons enrolled in any health maintenance organization or other entity authorized by law to furnish comprehensive health services pursuant to a plan, shall not, for the period April 1, 1999 through March 31, 2000, contain the adjustment of three and eight hundred seventy-five ten-thousandths percent set forth in paragraph (n) of subdivision 1 of section 368-a of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation:
(a) rates of payment to hospitals for hospital service or health-related service, as such terms are defined in section 2801 of the public health law, for patients discharged or services provided on or after April 1, 1999 established pursuant to article 28 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities, and the requirements pursuant to paragraph (a) of section 2803 of the public health law that schedules established shall be reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities and factors to be considered in adopting regulations shall not apply;
(b) rates of payment for home care services, as defined in section 3602 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 36 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonably related to the costs of the efficient production of services; and

(c) rates of payment to a hospice, as defined in section 4002 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 40 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated programs.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) any reference in paragraphs (f) and (k) of subdivision 4 and subparagraph (vi) of paragraph (b) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in section 194 of chapter 474 of the laws of 1996, as amended by chapter 433 of the laws of 1997 to "March 31, 1999" shall be deemed to be a reference to "March 31, 2000".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, sections 1, 5, 7 through 12 through 14, and 18 of chapter 81 of the laws of 1995, as amended by chapter 639 of the laws of 1996, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any contrary provision of law, for the period January 1, 2000 through March 31, 2000, the increase in the statewide average case mix as determined in accordance with paragraph
(f) of subdivision 11 of section 2807-c of
the public health law, from the statewide
average case mix for the period January 1,
1996 through December 31, 1996, shall not
exceed four percent based on comparison
data only for patients that are eligible
for medical assistance pursuant to title
11 of article 5 of the social services
law, including patients enrolled in health
maintenance organizations.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, any reference in paragraph (c) of
subdivision 5 of section 2807-c of the
public health law to "March thirty-first,
nineteen hundred ninety-nine" shall be
deemed to be a reference to "March
thirty-first, two thousand".
Notwithstanding any inconsistent provision
of law, the provisions of section 1 of
chapter 41 of the laws of 1992, as
amended, shall remain and be in full force
and effect from April 1, 1997 through
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the provisions of subdivision 7 of
section 3614 of the public health law, as
amended, shall be deemed to be in full
force and effect on and after April 1,
1995 and shall expire and be of no further
force and effect on and after April 1,
2000.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, rates of payment for diagnostic and
treatment centers established in accor-
dance with paragraphs (b) and (h) of sub-
division 2 of section 2807 of the public
health law for the period ending September
30, 1995 shall continue in effect through
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, sections 3 and 64-a of chapter 81
of the laws of 1995, shall be deemed to be
in full force and effect on and after
April 1, 1995 and shall expire and be of
no further force and effect on and after
April 1, 2000.
Notwithstanding any inconsistent provision
of law, rule or regulation:
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(a) general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary; any reference in the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for purposes of establishing certified home health agency and long term home health care program Medicare maximization savings pursuant to section 228 of chapter 474 of the laws of 1996:

1. For the purpose of this section, the definitions of regions, certified home health agency (CHHA), long-term home health care program (LTHHCP), regional group, medicaid revenue percentage, and base period shall be the same as those contained in subdivision one of section 228 of chapter 474 of the laws of 1996.

For purposes of this section, the 1999 target period shall mean January 1, 1999 through November 30, 1999.

2. Prior to February 1, 2000, for each regional group the commissioner of health shall calculate the 1999 medicaid revenue percentages for the period commencing January 1, 1999 through November 30, 1999.
3. As of September 15, 1996, for each regional group the commissioner of health shall have calculated the base period medicaid revenue percentage.

4. For each regional group, the 1999 target medicaid revenue percentage shall be calculated as the result of subtracting the 1999 medicaid revenue reduction percentage from the base period medicaid revenue percentage. The 1999 medicaid revenue reduction percentage, taking into account regional and program differences in utilization of medicaid and medicare services, for the following regional groups shall be equal to:
   (i) one and one-tenth percentage points for CHHAs located within the downstate region;
   (ii) six-tenths of one percentage point for CHHAs located within the upstate region;
   (iii) one and eight-tenths percentage points for LTHHCPs located within the downstate region; and
   (iv) one and seven-tenths percentage points for LTHHCPs located within the upstate region.

5. For each regional group, if the 1999 medicaid revenue percentage is not equal to or less than the 1999 target medicaid revenue percentage, the commissioner of health shall compare the 1999 medicaid revenue percentage to the 1999 target medicaid revenue percentage to determine the amount of the shortfall which, when divided by the 1999 medicaid revenue reduction percentage, shall be called the 1999 reduction factor. These amounts, expressed as a percentage, shall not exceed 100 percent. If the 1999 medicaid revenue percentage is equal to or less than the 1999 target medicaid revenue percentage, the 1999 reduction factor shall be zero.

6. For each regional group, the 1999 reduction factor shall be multiplied by the following amounts to determine each regional group's applicable 1999 state share reduction amount:
   (i) $2,390,000 for CHHAs located within the downstate region;
   (ii) $750,000 for CHHAs located within the upstate region;
For each regional group reduction, if the 1999 reduction factor shall be zero, there shall be no 1999 state share reduction amount.

7. For each regional group, the 1999 state share reduction amount shall be allocated by the commissioner of health among CHHAs and LTHHCPs on the basis of the extent of each CHHA's and LTHHCP's failure to achieve the 1999 target medicaid revenue percentage, calculated on a provider specific basis utilizing revenues for this purpose, expressed as a proportion of the total of each CHHA's and LTHHCP's failure to achieve the 1999 target medicaid revenue percentage within the applicable regional group. This proportion shall be multiplied by the applicable 1999 state share reduction amount calculation pursuant to subdivision 6 of this section. This amount shall be called the 1999 provider specific state share reduction amount.

8. The 1999 provider specific state share reduction amount shall be due to the state from each CHHA and LTHHCP and may be recouped by the state by March 31, 2000 in a lump sum amount or amounts from payments due to the CHHA and LTHHCP pursuant to title 11 of article 5 of the social services law.

9. CHHAs and LTHHCPs shall submit such data and information at such times as the commissioner of health may require for purposes of this section. The commissioner of health may use data available from third party payers.

10. If a CHHA or LTHHCP fails to submit data and information as required for purposes of this section:
   (a) such CHHA or LTHHCP shall be presumed to have no decrease in medicaid revenue percentage between the base period and the target period for purposes of the calculations pursuant to this section; and
   (b) the commissioner of health shall reduce the current rate paid to such CHHA and such LTHHCP by state governmental
agencies pursuant to article 36 of the public health law by one percent for a period beginning on the first day of the calendar month following the applicable due date as established by the commissioner of health and continuing until the last day of the calendar month in which the required data and information are submitted.

11. The commissioner of health shall inform in writing the director of the budget and the chair of the senate finance committee and the chair of the assembly ways and means committee of the results of the calculations pursuant to this section. Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, section 3 of chapter 629 of the laws of 1986, as amended by chapter 433 of the laws of 1997 shall be deemed to be in full force and effect on and after July, 1986 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, any reference in section 18 of chapter 58 of the laws of 1998 to July 1, 1998, shall be deemed to be a reference to July 1, 1999, any reference to March 31, 1999, shall be deemed to be a reference to March 31, 2000, any reference to January 1, 1999, shall be deemed to be a reference to January 1, 2000.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the effectiveness of the provisions of subdivisions 4, 7 and 7-a of section 2807 and subdivision 4 of section 3614 of the public health law and the provisions of section 18 of chapter 2 of the laws of 1988, as they relate to the time frames for notice, approval or certification of rates of payment, maximum rates of payment or maximum charges and to the requirement of prior notice of rates of payment, are hereby suspended and shall be deemed to be without any force or effect.

For grants beginning prior to April 1, 1999. 7,250,000,000
For grants beginning on or after April 1, 1999 ..................................... 7,250,000,000

Program account subtotal ...............14,500,000,000

Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioners of social services or its successor agencies and health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of family assistance office of temporary and disability assistance and office of children and family services ............... 650,000,000

Program fund subtotal ............... 650,000,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 402,496,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state reimbursement of local administrative expenses for medical assistance programs pursuant to section 153 of the social services law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of the office of temporary and disability assistance as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law, may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget for each social
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

services district, funds appropriated therein shall be used to reimburse admin-
istrative costs pursuant to section 153, 368-a and subdivision 6 of section 95 of
the social services law for temporary and disability assistance and its predecessor
programs, medical assistance, employment services, and food stamps only to the
extent that such reimbursement does not exceed state share reimbursement for ad-
ministration of such program in the dis-

district in the state fiscal year commencing April 1, 1998, including amounts allocated
and paid for all administrative cap waiv-
ers for activities carried out by each
district in the state fiscal year com-

mencing April 1, 1997 pursuant to chapter
53 of the laws of 1998, plus the dis-

trict's proportionate share of $7,900,000
based on the ratio of district to state-
wide expenditures not subject to state
reimbursement because of the cap on state
reimbursement of administrative expendi-
tures required by chapter 53 of the laws
of 1998 as such amount may, subject to the
availability of funds for administrative
reimbursement, be increased by the commis-
sioner, subject to the approval of the
director of the budget; provided, however,
that the amount appropriated herein, as
may be adjusted by interchange, shall con-
stitute total state reimbursement for all
local administrative programs in the state
fiscal year commencing April 1, 1999.
The reimbursement limitations governing
funds appropriated herein shall be applied
using definitions in the office of tempo-
rary and disability assistance approved
cost allocation plan in effect on April 1,
1998, notwithstanding any changes that may
be approved or implemented in reimburse-
ment definitions or costs allocation pro-
duces for purposes of claiming federal
reimbursement for state fiscal year 1999-

2000.
The amounts appropriated herein are avail-
able, subject to the approval of the di-
rector of the budget, for expenditures
associated with the operation of an up-
state alternative issuance system, includ-
ing an electronic benefits issuance and
control system (EBICS) or operation of a
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of program of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the alternative food stamp issuance or electronic benefit transfer process. In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to 367-b of the social services law, and for payments of state.
aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, pursuant to local plans approved by the department of health and the director of the budget, the commissioner may use the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral and optional testing programs as required by chapter 436 of the laws of 1997 for persons applying for or in receipt of medical assistance as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration of public assistance; and the commissioner may use the funds appropriated herein to reimburse 50 percent of the non-federal share of additional contractor costs to operate fraud detection systems pursuant to chapter 83 of the laws of 1995 and chapter 436 of the laws of 1997 for persons applying for or in receipt of medical assistance as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration of public assistance.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration and/or medical assistance program and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........ 2,900,000

The amount appropriated herein, together with any federal matching funds obtained,
shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs. The money hereby appropriated may be increased or decreased by transfer or suballocation between this appropriated amount and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements.

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, sub-
subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purpose account .......................... 900,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the department of health and the department of law, of the amounts appropriated herein, up to $1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts, incurred in litigation representing the department of health. Reimbursements to the department of law shall be made by the department of health upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the department of health may make advances to the department of law to meet reasonable cash flow requirements ............. 550,000

Program account subtotal .................. 79,650,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be avail-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

able for costs associated with a common
benefit identification card, and subject
to the approval of the director of the
budget, these funds may be transferred to
the credit of the state operations account
medicaid management information systems
program.
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner of
health and of the office of temporary and
disability assistance commissioner as due
from local social services districts each
month as their share of payments made
pursuant to section 367-b of the social
services law may be set aside by the state
comptroller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any appropriation of the department
of health medical assistance, adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 154,966,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1999 to September 30, 2000 ....................... 167,880,000

Program account subtotal ............... 322,846,000

CHILD HEALTH INSURANCE PROGRAM ........................... 463,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law:

Personal service ........................... 2,174,000
Nonpersonal service ........................ 4,184,000
Fringe benefits ............................ 642,000
Program account subtotal ............... 7,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33 .... 200,000,000

Program account subtotal ............... 200,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

For services and expenses related to the children's health insurance program pro-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

vided pursuant to title XXI of the federal social security act.

| For grants beginning prior to April 1, 1999. | 6,500,000 |
| For grants beginning on or after April 1, 1999 | 6,500,000 |
| Program account subtotal | 13,000,000 |

Special Revenue Funds - Federal / Aid to Localities

Children's Health Insurance Account

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33.

| For grants beginning prior to April 1, 1999. | 121,500,000 |
| For grants beginning on or after April 1, 1999 | 121,500,000 |
| Program account subtotal | 243,000,000 |

OFFICE OF CONTINUING CARE

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

| Personal service | 18,742,700 |
| Nonpersonal service | 1,298,600 |
| Program account subtotal | 20,041,300 |

General Fund / Aid to Localities

Local Assistance Account - 001

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the
department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately .... 546,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community-based services (HCBS) waiver approved by the federal health care financing administration and including personal and non-personal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations .......... 3,723,000

For services and expenses of an adult care facility quality incentive payment program pursuant to chapter 462 of the laws of 1996. Notwithstanding any provision to the contrary, the department may either make or deny a payment to any facility not in compliance with applicable statutes and regulations on June 30, 1998. Of the amount appropriated herein, up to $400,000 of such amount as may be necessary may, subject to a plan developed by the commissioner and approved by the director of the budget, be available for services and expenses of an adult care facility automation project. Up to $75,000 of the amounts appropriated herein shall be transferred to the commission on the quality of care pursuant to section 7 of chapter 462 of the laws of 1996 .......... 2,000,000

Program account subtotal ............... 6,269,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Nurses Aide Registry Account

For services and expenses of administrative costs related to the nurses aide registry program.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>121,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,391,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>36,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,549,100</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment of continuing care</td>
<td>18,000</td>
</tr>
<tr>
<td>retirement communities including expenses of the life care community council</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust – 020</td>
<td></td>
</tr>
<tr>
<td>Long Term Care Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,681,600</td>
</tr>
</tbody>
</table>

DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000
and 28-B of the public health law, from funds received pursuant to these activities:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,333,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>855,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>689,400</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,879,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Pilot Health Insurance Account

For services and expenses of administration of regional pilot projects for the uninsured and evaluation of regional pilot projects for the uninsured pursuant to chapter 703 of the laws of 1988, as amended:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>482,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>324,900</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,907,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Provider Collection Monitoring Account

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>697,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>262,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>206,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,165,500</strong></td>
</tr>
</tbody>
</table>
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 143,864,500

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 1,039,300
Nonpersonal service ...................... 4,754,800

Maintenance undistributed
For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program ....................... 70,400

Program account subtotal ............... 5,864,500

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. Notwithstanding any other provision of law, the amount of reimbursement which shall be paid by the state to a participating provider pharmacy for any covered drug filled or refilled for any eligible program participant shall be equal to the lower of:
(a) the usual and customary charge of the pharmacy for such drugs minus the point of sale co-payment as required by sections 547-g and 547-h of the executive law; or
(b) the pharmacy's charge to the general public at the time of purchase, taking into consideration any quantity and promotional discounts; minus the point of sale co-payment as required by sections 547-g and 547-h of the executive law; or (c) the average wholesale based on the quantities participating pharmacies buy most frequently discounted by 10 percent; and a dispensing fee of $2.75, except that it shall be $3.00 for participating provider pharmacies which provide 24 hour emergency prescription service, emergency delivery service at no cost to the consumer, maintain a patient drug profile card on each eligible program participant, and provide direct patient consultation with each
prescription; minus the point of sale co-
payment as required by sections 547-g and
547-h of the executive law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary: (a) any reference in subdivisions 1
and 2 of section 547-b of the executive
law to "April first, nineteen hundred
ninety-nine" shall be deemed to be a
reference to "April first, two thousand";
and (b) any reference in section 8 of
chapter 829 of the laws of 1990 and sub-
sequent amendments to "April 1, 1999"
shall be deemed to be a reference to
"April 1, 2000".
The moneys hereby appropriated shall be
available for payment of financial assis-
tance heretofore accrued.
Notwithstanding any other provision of law,
the amount hereby appropriated may be in-
creased or decreased through interchange
with any other general fund - local as-
sistance account appropriation with the
approval of the director of the budget,
who shall file copies thereof with the
senate finance and the assembly ways
and means committees ...................... 138,000,000

Program account subtotal ............... 138,000,000

INSTITUTIONAL MANAGEMENT PROGRAM ......................... 195,795,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Roswell Park Cancer Institute Account

For services and expenses of the Roswell
park cancer institute including fringe
benefits, any and all expenses incurred by
the office of the state comptroller for
payroll services for Roswell, the clinical
practice plan and the state share of
TIAA/CREF liabilities. Up to $390,000 of
these moneys may be suballocated to the
department of law for services and ex-
penses of a collection unit at Roswell
Park cancer institute. Moneys available
from the special revenue fund - other,
Roswell Park cancer institute account, after all liabilities have been paid shall be disbursed to a depository account as designated by the corporation ............ 103,600,000

Program account subtotal ............... 103,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account
For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $299,300 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital .. 55,220,500

Program account subtotal ............... 55,220,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account
For services and expenses of the New York City veterans' home ...................... 15,985,200

Program account subtotal ............... 15,985,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans and Their Dependents at Oxford Account
For services and expenses of the New York state home for veterans and their dependents at Oxford .......................... 13,598,200

Program account subtotal ............... 13,598,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Western New York Veterans' Home Account
For services and expenses of the Western New York veterans' home .... 7,056,900
<p>| | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal ........................................ 7,056,900</td>
<td></td>
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<tr>
<td>3</td>
<td><strong>Fiduciary Funds / State Operations</strong></td>
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<tr>
<td>4</td>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>5</td>
<td>Helen Hayes Hospital Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of patient benefits and other activities and services as</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>funded by gifts and donations ................................. 25,000</td>
<td></td>
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<td>9</td>
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<tr>
<td>10</td>
<td>Program account subtotal ......................................... 25,000</td>
<td></td>
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<td>11</td>
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<td>12</td>
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<tr>
<td>13</td>
<td><strong>Fiduciary Funds / State Operations</strong></td>
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</tr>
<tr>
<td>14</td>
<td>Combined Expendable Trust Fund - 020</td>
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</tr>
<tr>
<td>15</td>
<td>Oxford Gifts and Donations Account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Maintenance undistributed</td>
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<tr>
<td>17</td>
<td>For services and expenses of patient benefits and other activities and services as</td>
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<tr>
<td>18</td>
<td>funded by gifts and donations ................................ 200,000</td>
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<td>19</td>
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<tr>
<td>20</td>
<td>Program account subtotal ......................................... 200,000</td>
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<td>22</td>
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<tr>
<td>23</td>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Oxford Arts and Crafts Fund Account</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of patient benefits and other activities and services as</td>
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<tr>
<td>28</td>
<td>funded by receipts from the sale of arts and crafts ........................................................................</td>
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<td>29</td>
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<tr>
<td>30</td>
<td>Program account subtotal ......................................... 10,000</td>
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<td>32</td>
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<td>33</td>
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<tr>
<td>34</td>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>New York City Veterans' Home Donation Account</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations ... 50,000</td>
<td></td>
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<tr>
<td>39</td>
<td></td>
<td></td>
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<tr>
<td>40</td>
<td>Program account subtotal ......................................... 50,000</td>
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<td>42</td>
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<td>1</td>
<td>Fiduciary Funds / State Operations</td>
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<td>2</td>
<td>Combined Expendable Trust Fund - 020</td>
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<td>3</td>
<td>Batavia Home Donation Account</td>
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<td>4</td>
<td>Maintenance undistributed</td>
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<td>5</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations ...</td>
<td>50,000</td>
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<td>6</td>
<td>Program account subtotal</td>
<td>50,000</td>
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<td>General Fund / State Operations</td>
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<td>9</td>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>10</td>
<td>Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund, quality of care account, hospital and nursing home management account, nurses aide registry account, recoveries and revenue account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account ....... (89,148,900)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>(89,148,900)</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Quality of Care Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 75,598,900</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>75,598,900</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Hospital and Nursing Home Management Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby autho-
rized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 7,800,000

----------------------------------
Program account subtotal ............. 7,800,000

----------------------------------

14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16 Nurses Aide Registry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby autho-
rized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 300,000

----------------------------------
Program account subtotal ............. 300,000

----------------------------------

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Recoveries and Revenue Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby autho-
rized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 3,700,000

----------------------------------
Program account subtotal ............. 3,700,000

----------------------------------

40 Special Revenue Funds - Other / State Operations
41 Miscellaneous Special Revenue Fund - 339
42 Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>1,250,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>4</td>
<td>Medicaid Inquiry Account</td>
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<td>5</td>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>500,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
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<tr>
<td>8</td>
<td>General Fund / Aid to Localities</td>
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</tr>
<tr>
<td>9</td>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund, quality of care account and epic premium account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account</td>
<td>(44,388,000)</td>
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<td>Program account subtotal</td>
<td>(44,388,000)</td>
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<td>12</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Quality of Care Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Amount appropriated as an offset to the general fund - local assistance account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from</td>
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</table>
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>7,288,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>7</td>
<td>Epic Premium Account</td>
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<tr>
<td>8</td>
<td><strong>Amount appropriated as an offset to the general fund - local assistance account</strong></td>
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</tr>
<tr>
<td>9</td>
<td>for services and expenses of the program</td>
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</tr>
<tr>
<td>10</td>
<td>for elderly pharmaceutical insurance</td>
<td></td>
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<tr>
<td>11</td>
<td>coverage, including reimbursement to eligible pharmaceutical providers participating in such program and including payment of refunds by the epic contractor where appropriate pursuant to chapter 913 of the laws of 1986. The director of the budget is hereby authorized to apportion funds from this appropriation by certificate of approval</td>
<td>37,100,000</td>
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<td>13</td>
<td>Program account subtotal</td>
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<tr>
<td>14</td>
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<td>15</td>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>25,981,546,200</td>
</tr>
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<td>16</td>
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DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 For administration of the national health services corps:

5 By chapter 54, section 1, of the laws of 1996:
6 For grants beginning prior to April 1, 1996 .........................
7 426,500 ........................................ (re. $426,500)
8 For grants beginning on or after April 1, 1996 ......................
9 943,500 ........................................ (re. $184,700)

10 By chapter 50, section 1, of the laws of 1995:
11 For the grant period October 1, 1995 to September 30, 1996 ....
12 874,500 ........................................ (re. $839,800)

13 Special Revenue Funds - Federal / State Operations

14 Federal Block Grant Fund - 269

15 For various health prevention, diagnostic, detection and treatment
16 services:

17 By chapter 54, section 1, of the laws of 1998:
18 For the grant period October 1, 1997 to September 30, 1998 ....
19 1,747,100 ....................................... (re. $1,747,100)
20 For the grant period October 1, 1998 to September 30, 1999 ....
21 1,747,100 ....................................... (re. $1,747,100)

22 By chapter 54, section 1, of the laws of 1997:
23 For grants beginning prior to April 1, 1997 .........................
24 1,164,000 ....................................... (re. $201,500)
25 For grants beginning on or after April 1, 1997 ....................
26 1,521,000 ....................................... (re. $200,000)

27 Special Revenue Funds - Federal / State Operations

28 Federal USDA-Food and Nutrition Services Fund - 261

29 Federal Food and Nutrition Services Account

30 For various food and nutritional services:

31 By chapter 54, section 1, of the laws of 1998:
32 For the grant period October 1, 1997 to September 30, 1998 ....
33 4,370,500 ....................................... (re. $1,500,000)
34 For the grant period October 1, 1998 to September 30, 1999 ....
35 3,670,500 ....................................... (re. $1,200,000)

36 By chapter 54, section 1, of the laws of 1997:
37 For grants beginning prior to April 1, 1997 .........................
38 1,270,000 ....................................... (re. $500,000)
39 For grants beginning on or after April 1, 1997 ....................
40 2,314,000 ....................................... (re. $800,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. By chapter 54, section 1, of the laws of 1996:
   For the grant period October 1, 1996 to September 30, 1997 ............
   4,158,700 ........................................... (re. $500,000)

2. Special Revenue Funds - Federal / State Operations
   Federal USDA-Food and Nutrition Services Fund - 261
   Child and Adult Care Food Account

3. By chapter 54, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998 ............
   241,900 ............................................. (re. $100,000)
   For the grant period October 1, 1998 to September 30, 1999 ............
   290,300 ............................................. (re. $100,000)

4. By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ..........................
   167,400 .............................................. (re. $50,000)
   For grants beginning on or after April 1, 1997 .......................
   210,200 .............................................. (re. $53,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

5. General Fund / State Operations
   State Purposes Account - 003

6. By chapter 54, section 1, of the laws of 1996:
   For services and expenses of the department of health and other state
   agencies for implementation of the New York city watershed agree-
   ment. Up to $410,000 shall be suballocated to the Department of
   Environmental Conservation for activities including, but not limited
   to, enforcement, monitoring and technical assistance, up to $150,000
   shall be suballocated to the Department of State to establish a
   master plan and zoning incentive award program, and up to $110,000
   shall be suballocated to the Department of Law to establish a
   watershed inspector general's office................................
   1,500,000 ........................................... (re. $150,000)

7. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Occupational Health Clinics Account

8. By chapter 54, section 1, of the laws of 1998:
   For services and expenses of implementing and operating a statewide
   network of occupational health clinics for diagnostic, screening,
   treatment, referral, and education services according to the follow-
   ing sub-schedule ... ...... 5,881,900 .................... (re. $1,900,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations

2 Drinking Water Program Management and Administration Fund - 366

3 By chapter 54, section 1, of the laws of 1998:

4 For services and expenses of the state revolving funds program support
5 according to the following sub-schedule ... .........................
6 2,279,000 ...................................................................... (re. $250,000)

7 By chapter 54, section 1, of the laws of 1997:

8 For services and expenses of the state revolving fund source water
delineations and assessments, including a suballocation to the
department of environmental conservation............................
9 6,000,000 ...................................................................... (re. $6,000,000)

12 Special Revenue Funds - Other / Aid to Localities

13 Occupational Safety and Health Fund - 305

14 OSH Training and Education Account

15 By chapter 54, section 1, of the laws of 1998:

16 These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occu-
pational and environmental lead study ... 200,000 ... (re. $200,000)

19 Special Revenue Funds - Federal / State Operations

20 Federal Health[, Education] and Human Services Fund - 265

21 For various health prevention, diagnostic, detection and treatment
services:

23 By chapter 54, section 1, of the laws of 1998:

24 For grants beginning prior to April 1, 1998 .........................
25 994,600 ..................................................................... (re. $994,600)
26 For grants beginning on or after April 1, 1998 .......................27 1,498,500 ..................................................................... (re. $1,498,500)

28 By chapter 54, section 1, of the laws of 1997:

29 For the grant period beginning prior to April 1, 1997 ............
30 2,316,700 ..................................................................... (re. $2,316,700)
31 For the grant period beginning on or after April 1, 1997 .........32 1,452,800 ..................................................................... (re. $1,452,800)

33 By chapter 54, section 1, of the laws of 1996:

34 For the grant period beginning prior to April 1, 1996 ............
35 1,802,300 ..................................................................... (re. $1,802,300)
36 For the grant period beginning on or after April 1, 1996 .........37 1,111,200 ..................................................................... (re. $1,111,200)

38 Special Revenue Funds - Federal / State Operations

39 Federal Block Grant Fund - 269

40 For various health prevention, diagnostic, detection and treatment
services:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. By chapter 54, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998 ............
   1,763,000 ........................................... (re. $1,763,000)
   For the grant period October 1, 1998 to September 30, 1999 ............
   1,763,000 ........................................... (re. $1,763,000)

2. By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ..........................
   2,056,400 ........................................... (re. $2,056,400)
   For grants beginning on or after April 1, 1997 .........................
   2,013,700 ........................................... (re. $2,013,700)

3. Special Revenue Funds - Federal / Aid to Localities
   Federal Block Grant Fund - 269

4. By chapter 54, section 1, of the laws of 1998:
   For services and expenses of various health prevention, diagnostic,
   detection and treatment services:
   For the grant period October 1, 1997 to September 30, 1998 ............
   1,243,700 ........................................... (re. $1,243,700)
   For the grant period October 1, 1998 to September 30, 1999 ............
   1,243,700 ........................................... (re. $1,243,700)

5. By chapter 54, section 1, of the laws of 1997:
   For services and expenses of various health prevention, diagnostic,
   detection and treatment services:
   For grants beginning prior to April 1, 1997 ..........................
   675,900 ............................................. (re. $211,250)
   For grants beginning on or before April 1, 1997 .......................
   1,323,000 ........................................... (re. $211,250)

6. Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290

7. By chapter 54, section 1, of the laws of 1997:
   For radiation monitoring activities:
   For grants beginning prior to April 1, 1997 ..........................
   95,000 ............................................... (re. $77,400)
   For grants beginning on or before April 1, 1997 .......................
   23,800 ............................................... (re. $23,800)

8. By chapter 54, section 1, of the laws of 1996:
   For radiation monitoring activities:
   For the grant period January 1, 1987 to December 21, 1995 ............
   269,500 ............................................... (re. $269,500)

9. Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Nuclear Regulatory Account

10. For radiation monitoring activities:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For the grant period January 1, 1998 to December 31, 1998 ............
3 71,250 ................................................. (re. $71,250)
4 For the grant period January 1, 1999 to December 31, 1999 ............
5 23,750 ................................................. (re. $23,750)

6 By chapter 50, section 1, of the laws of 1995:
7 For the grant period October 1, 1995 to September 30, 1996 ............
8 30,500 ................................................. (re. $30,500)

9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Federal Environmental Protection Agency Grants Account

12 For various environmental projects:

13 By chapter 54, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998 ............
15 2,848,200 .............................................. (re. $2,848,200)
16 For the grant period October 1, 1998 to September 30, 1999 ............
17 3,113,200 .............................................. (re. $3,113,200)

18 By chapter 54, section 1, of the laws of 1997:
19 For grants beginning prior to April 1, 1997 .......................
20 2,289,400 .............................................. (re. $2,289,400)
21 For grants beginning on or after April 1, 1997 .....................
22 3,862,400 .............................................. (re. $3,862,400)

23 By chapter 54, section 1, of the laws of 1996:
24 For the grant period October 1, 1995 to September 30, 1996 ............
25 1,428,900 .............................................. (re. $1,428,900)
26 For the grant period October 1, 1996 to September 30, 1997 ............
27 4,596,900 .............................................. (re. $2,054,400)

28 By chapter 50, section 1, of the laws of 1995:
29 For the grant period October 1, 1995 to September 30, 1996 ............
30 6,420,200 .............................................. (re. $2,813,500)

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Federal USDA Food and Nutrition Account

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses related to the evaluation of food facil-
36 ities:
37 For the grant period July 1, 1997 to June 30, 1998 ...............
38 24,500 .................................................. (re. $24,500)
39 For the grant period July 1, 1998 to June 30, 1999 ...............
40 132,000 ................................................ (re. $132,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:
For services and expenses to provide nutritional services to unserved individuals deemed to be at high nutritional risk and to provide nutrition education in accordance with the following sub-schedule. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ....

27,843,400 ........................................ (re. $7,274,000)

For state grants for breast cancer detection and education services in accordance with the following sub-schedule ...

2,795,000 ........................................... (re. $350,000)

For services and expenses of the DES screening program ....

100,000 ........................................... (re. $100,000)

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997.

Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products. A portion of this appropriation may be transferred to state operations ...

2,500,000 ...................... (re. $250,000)

For services and expenses of an abstinence education program ....

2,600,000 ........................................... (re. $2,600,000)

For services and expenses of the Adelphi University Breast Cancer Support Program ... 75,000 .................. (re. $75,000)

For services and expenses of the Cancer Registry ................

50,000 ........................................... (re. $50,000)

For services and expenses of the Maternity and Early Childhood Foundation ... 300,000 ............................ (re. $50,000)

For services and expenses of Moses Luddington Hospital ...........

500,000 ........................................... (re. $50,000)

For services and expenses of the Osteoporosis Prevention and Education Program ... 250,000 ............................ (re. $250,000)

For services and expenses of Mercy Flight Central, Inc. ...........

180,000 ........................................... (re. $180,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

products. A portion of this appropriation may be transferred to
state operations ... 2,500,000 ...................... (re. $250,000)

General Fund/Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 1997:
Ridgewood Bushwick Senior Citizen Council .........................
300,000 ............................................. (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ........
13,770,050 ........................................ (re. $6,900,000)
For the grant period October 1, 1998 to September 30, 1999 ........
14,254,200 ........................................ (re. $7,100,000)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .........................
3,341,100 ........................................ (re. $1,000,000)
For grants beginning on or after April 1, 1997 ......................
13,319,000 ........................................ (re. $1,300,000)

By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1996 to September 30, 1997 ........
13,255,900 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ........
133,030,900 ...................................... (re. $13,300,000)
For the grant period October 1, 1998 to September 30, 1999 ........
135,792,900 ...................................... (re. $13,600,000)

By chapter 54, section 1, of the laws of 1997:
For financial assistance to health department contractors for food and
nutritional services for grants beginning prior to April 1, 1997.
Subject to the approval of the director of the budget, the moneys
hereby appropriated shall be available to the department net of
refunds, rebates, reimbursements, and credits......................
118,120,300 ........................................ (re. $5,000,000)
For financial assistance to health department contractors for food and
nutritional services for grants beginning on or after April 1, 1997.
Subject to the approval of the director of the budget, the moneys hereby appropriated shall be available to the department net of refunds, rebates, reimbursements, and credits.

142,569,900 (re. $1,000,000)

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998

2,849,300 (re. $1,400,000)

For the grant period October 1, 1998 to September 30, 1999

3,111,800 (re. $1,600,000)

By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997

1,392,400 (re. $500,000)

For grants beginning on or after April 1, 1997

1,917,300 (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund - 261

Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998

62,214,800 (re. $6,200,000)

For the grant period October 1, 1998 to September 30, 1999

69,665,050 (re. $7,000,000)

By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997

53,262,400 (re. $3,000,000)

For grants beginning on or after April 1, 1997

65,798,600 (re. $3,000,000)

Special Revenue Funds - Federal / State Operations

Federal Health,[ Education] and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 1998:

For grants beginning prior to April 1, 1998

13,540,700 (re. $13,540,700)

For grants beginning on or after April 1, 1998

5,730,100 (re. $5,730,100)

By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997

10,602,900 (re. $10,602,900)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning on or after April 1, 1997 .........................
   5,778,500 ........................................ (re. $5,778,500)

3 By chapter 54, section 1, of the laws of 1996:
   4 For the grant period beginning prior to April 1, 1996 ............
      16,846,400 ..................................... (re. $12,944,800)
   5 For the grant period beginning on or after April 1, 1996 .......
      10,146,400 ..................................... (re. $4,600,300)

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health[, Education] and Human Services Fund - 265

10 For various health prevention, diagnostic, detection and treatment services:

12 By chapter 54, section 1, of the laws of 1998:
   13 For grants beginning prior to April 1, 1998 ......................
      6,942,800 ..................................... (re. $6,942,800)
   14 For grants beginning on or after April 1, 1998 .................
      7,522,500 ..................................... (re. $7,522,500)

17 By chapter 54, section 1, of the laws of 1997:
   18 For grants beginning prior to April 1, 1997 ......................
      6,137,400 ..................................... (re. $6,137,400)
   19 For grants beginning on or after April 1, 1997 .................
      7,196,300 ..................................... (re. $7,196,300)

22 Special Revenue Funds - Federal / State Operations
23 Federal Block Grant Fund - 269

24 For various health prevention, diagnostic, detection and treatment services:

26 By chapter 54, section 1, of the laws of 1998:
   27 For the grant period October 1, 1998 to September 30, 1999 ...
      8,831,800 ..................................... (re. $8,831,800)

29 By chapter 54, section 1, of the laws of 1997:
   30 For grants beginning prior to April 1, 1997 ......................
      5,031,100 ..................................... (re. $1,386,150)
   31 For grants beginning on or after April 1, 1997 .................
      5,553,800 ..................................... (re. $1,386,150)

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Block Grant Fund - 269

36 For various health prevention, diagnostic, detection and treatment services:

38 By chapter 54, section 1, of the laws of 1998:
   39 For the grant period October 1, 1997 to September 30, 1998 ...
      19,704,400 ..................................... (re. $19,704,400)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 .......... 19,704,400 ........................................ (re. $19,704,400)

3 By chapter 54, section 1, of the laws of 1997:
4 For grants beginning prior to April 1, 1997 .......................... 16,932,000 ........................................ (re. $4,307,750)
5 For grants beginning on or after April 1, 1997 ....................... 22,856,200 ........................................ (re. $4,307,750)

8 Special Revenue Funds - Federal / State Operations
9 Federal Block Grant Fund - 269
10 Health-LOC-V133G Account

11 For activities related to a handicapped infants and toddlers program:

12 By chapter 54, section 1, of the laws of 1996:
13 For the grant period beginning on or after April 1, 1996 .......... 6,921,200 ......................................... (re. $6,921,200)

15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Cable Television Account

18 By chapter 54, section 1, of the laws of 1998:
19 For services and expenses related to public service education, with specific emphasis on public health issues ...453,400..(re. $453,400)

21 AIDS INSTITUTE PROGRAM

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 By chapter 54, section 1, of the laws of 1998:
25 For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS - related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee ...................... 20,603,200 .......................................... (re. $800,000)
26 For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .......... 1,401,000 ........................................... (re. $1,100,000)
27 For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting .......... 4,900,000 ........................................... (re. $200,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to five percent of this appropriation may be transferred to state operations for administration ... 2,000,000 .......... (re. $300,000)

For demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes ...1,000,000...(re. $350,000)

For provision of comprehensive HIV outreach and prevention services to adolescents and women ... 1,000,000 .............. (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
HUD Account

For services and expenses related to a pilot project regarding early identification, housing intake, and the provision of housing services to HIV-infected patients including those with tuberculosis, in the social services district with the highest total aggregate number of hospital discharges with HIV/AIDS tuberculosis as determined by data collected by the department of health.

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1995 to September 30, 1996 ...........
765,500 ............................................. (re. $100,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
3,199,800 ........................................... (re. $3,199,800)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .......................
3,203,700 ........................................... (re. $3,203,700)
For grants beginning on or after April 1, 1997 ......................
3,582,300 ........................................... (re. $3,582,300)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of the various health prevention, diagnostic, detection and treatment services:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th></th>
<th>By chapter 54, section 1, of the laws of 1998:</th>
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<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
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<td>2</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
</tr>
<tr>
<td>3</td>
<td>For grants beginning prior to April 1, 1997</td>
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<td>4</td>
<td>For grants beginning on or after April 1, 1997</td>
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</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

**Federal Health[, Education] and Human Services Fund - 265**

For health prevention, diagnostic, detection and treatment services:

<table>
<thead>
<tr>
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<th>By chapter 54, section 1, of the laws of 1996:</th>
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<tbody>
<tr>
<td>5</td>
<td>For the grant period October 1, 1995 to September 30, 1996</td>
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<tr>
<td>6</td>
<td>For the grant period October 1, 1996 to September 30, 1997</td>
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</tbody>
</table>

**HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal / State Operations</th>
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<tr>
<td>7</td>
<td>Federal Health[, Education] and Human Services Fund - 265</td>
</tr>
</tbody>
</table>

For transfer to the miscellaneous special revenue funds - quality of care account:

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<th></th>
<th>By chapter 54, section 1, of the laws of 1996:</th>
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<tr>
<td>8</td>
<td>For the grant period October 1, 1995 to September 30, 1996</td>
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<td>9</td>
<td>For the grant period October 1, 1996 to September 30, 1997</td>
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</table>

**MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>General Fund / State Operations</th>
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<tbody>
<tr>
<td>10</td>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1998:

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<tr>
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<th>Special Revenue Funds - Federal / State Operations</th>
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<tbody>
<tr>
<td>11</td>
<td>Federal Health[, Education] and Human Services Fund - 265</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system.
By chapter 54, section 1, of the laws of 1998:

For grants beginning on or after April 1, 1998 ....................... 21,221,000 .......................... (re. $16,000,000)

MEDICAID AUDIT AND FRAUD PREVENTION

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses related to medicaid fraud and abuse program[:]. The moneys hereby appropriated may be increased or decreased by transfer or suballocation between this appropriated amount and the appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the state comptroller and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ........... 17,006,000 ........................................ (re. $8,417,100)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997 ............. 14,800,000 ....................................... (re. $14,800,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:

For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.

For grants beginning prior to April 1, 1998 .......................... 1,139,372,800 .......................... (re. $780,000,000)

For grants beginning on or after April 1, 1998 ........................ 1,201,489,000 .......................... (re. $1,196,574,000)

For services and expenses for the medicaid management program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the
office of temporary and disability assistance, special revenue
funds, federal - state operations account with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

By chapter 53, section 1, of the laws of 1996, as transferred by chapter
54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ............
1,034,989,000 .................................................. (re. $125,000,000)

By chapter 50, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 1997:
For the grant period October 1, 1994 to September 30, 1995 ............
926,937,800 .................................................. (re. $100,000,000)
For the grant period October 1, 1995 to September 30, 1996 ............
1,132,924,000 .................................................. (re. $450,000,000)

MEDICAL ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance
administration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
For grants beginning prior to April 1, 1998 .........................
7,250,000,000 ................................................ (re. $2,200,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For grants beginning on or after April 1, 1998 ....................... 1
6,809,550,000 ........................................ (re. $6,809,550,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may only be used for grants related to the community
health care conversion demonstration project, provided, however,
that the section 1115 waiver demonstration, which is entitled the
partnership plan, is in effect in accordance with the terms and
conditions approved by the secretary of the federal department of
health and human services and accepted by the state, and further
provided that funds appropriated for the community health care
conversion demonstration project are disbursed only in accordance
with those terms and conditions. Subject to the availability of
federal matching funds for programs specified in the partnership
plan terms and conditions relating to the community health care
conversion demonstration project, no more than $250 million
($250,000,000) of these funds may be obligated during any one feder-
al fiscal year unless less than $250 million ($250,000,000) has been
obligated in any prior federal fiscal year during which project
obligations have been made, in which case the total amount that may
be obligated during any one federal fiscal year shall not exceed an
amount which, when aggregated with project obligations made in each
prior federal fiscal year, results in an average of $250 million
($250,000,000) being obligated for each federal fiscal year during
which project obligations are made................................. 2
1,250,000,000 ........................................ (re. $1,212,000,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued to municipalities, and to providers of medical
services pursuant to section 367-b of the social services law, and
for payment of state aid to municipalities and to providers of family
care where payment systems through the fiscal intermediaries are
not operational, shall be available to the department net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

For grants beginning prior to April 1, 1997

6,250,000,000 (re. $2,600,000,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997

5,609,347,000 (re. $2,425,000,000)

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, special revenue funds - federal, medicaid direct account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1994 to September 30, 1995 ............
5,455,962,000 ................................................. (re. $565,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by transfer or suballoca-
tion between these appropriated amounts and appropriations of the
office of temporary and disability assistance, general fund, local
assistance account - 001, with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

By chapter 54, section 1, of the laws of 1998:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated are available for payment of aid heretofore accrued or
hereafter to accrue to municipalities and to providers of medical
services pursuant to 367-b of the social services law, and for
payments of state aid to municipalities where payment systems
through the fiscal intermediary are not operational, and shall be
available to the department net of disallowances, refunds, reim-
bursements and credits.

Notwithstanding any inconsistent provision of law, pursuant to local
plans approved by the department of health and the director of the
budget, the commissioner may use the funds appropriated herein to
reimburse 50 percent of the non-federal share of additional costs of
drug screening, assessment, referral and optional testing programs
as required by chapter 436 of the laws of 1997 for persons applying
for or in receipt of medical assistance as costs of administering
public assistance programs without regard to limitations on the
total amount of state reimbursement for such administration of pub-
lic assistance; and the commissioner may use the funds appropriated
herein to reimburse 50 percent of the non-federal share of addi-
tional contractor costs to operate fraud detection systems pursuant
to chapter 83 of the laws of 1995 and chapter 436 of the laws of
1997 for persons applying for or in receipt of medical assistance as
costs of administering public assistance programs without regard to
limitations on the total amount of state reimbursement for such
administration of public assistance.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration and/or medical assistance program and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance and office of children
and family services with the approval of the director of budget, who
shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ....... 
3,800,000 ............................................... (re. $3,800,000) 
The amount appropriated herein, together with any federal matching funds obtained, may be suballocated to the office of mental health, pursuant to a memorandum of understanding between the department of health and the office of mental health, for grants to county mental health agencies for the planning, development and implementation of mental health special needs plans ... 1,500,000 ... (re. $1,500,000) 
The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements ... 1,000,000 .......... (re. $1,000,000) 
The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV or mental health special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account and/or suballocated to the office of mental health ...
30,000,000 ....................................... (re. $30,000,000) 

By chapter 54, section 1, of the laws of 1997:
Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to the establishment of a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to the establishment of a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ... 1,200,000 ....... (re. $1,200,000) 

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:
Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts, including liabilities incurred prior to April 1, 1997, shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans. Subject to the
approval of the director of the budget, all or a part of this appro-
priation may be transferred to the office of managed care, general
fund - state purposes account ... 5,000,000 ........ (re. $4,735,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter
54, section 1, of the laws of 1996:

The amount appropriated herein shall be available to local social
services districts for planning and development activities related
to promotion of more efficient and effective means of delivering
medical assistance services, to the extent of 50 percent of the
non-federal share of such expenditures pursuant to section 153 of
the social services law ... 500,000 ................. (re. $255,000)

By chapter 53, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 1996, and as amended by chapter 54,
section 1, of the laws of 1998:

Notwithstanding any provision of law to the contrary with respect to
reimbursement for local social services districts for administrative
expenditures, in addition to funds otherwise available pursuant to
chapter 53 of the laws of 1993, the amount appropriated herein shall
be available for enhanced eligibility determination activities asso-
ciated with maximization of federal medicare reimbursement for
persons requiring nursing home and home health care and planning and
development activities related to promotion of more efficient and
effective means of delivering home care services, to the extent of
50 percent of the non-federal share of such expenditures pursuant to
section 153 of the social services law. Expenditure of funds appro-
priated herein shall be in accordance with plans submitted by local
districts to the department and subject to the approval of the
commissioner of health and the director of the budget ............
500,000 ............................................. (re. $115,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998 .........................
120,850,000 ..................................................................(re. $75,000,000)

For grants beginning on or after April 1, 1998 ......................
120,850,000 .................................................................(re. $120,850,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner of health
and of the office of temporary and disability assistance com-
missioner as due from local social services districts each month as
their share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an
interest-bearing account with such interest accruing to the credit
of the locality in order to ensure the orderly and prompt payment of
providers under section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
For grants beginning prior to April 1, 1997 .........................
88,905,500 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued to municipalities, and to providers of medical
services pursuant to section 367-b of the social services law, shall
be available to the department net of disallowances, refunds,
reimbursements, and credits. The amounts appropriated herein may be
available for costs associated with a common benefit identification
card, and subject to the approval of the director of the budget,
these funds may be transferred to the credit of the office of
temporary and disability assistance state operations account
medicaid management information services program.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by transfer or suballo-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

...ation between these appropriated amounts and appropriations of the
office of temporary and disability assistance, special revenue funds
- federal, medicaid administration transfer account, with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For the grant period October 1, 1995 to September 30, 1996 ...........
88,905,500 ....................................... (re. $14,000,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 1996, and as amended by chapter 54,
section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion services program.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance with the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.
For the grant period October 1, 1994 to September 30, 1995 ...........
107,786,000 ........................................ (re. $15,000,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account
By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ... ..... 6,620,000 ................... (re. $6,359,832)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33 ... 157,380,000 ............ (re. $137,834,708)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act. For grants beginning prior to April 1, 1998 ......................... 8,453,500 ................................ ............... (re. $8,233,720)
For grants beginning on or after April 1, 1998 ....................... 6,147,500 ................................................. (re. $5,962,349)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the health care initiatives pool established pursuant to subdivision 9 of section 2807-j of the public health law and distributed pursuant to paragraph (a) of subdivision 1 of section 2807-l of the public health law to reimburse payments previously advanced for expenditures incurred on or after October 1, 1997. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  1999-2000

1 For grants beginning prior to April 1, 1998 ..........................1
2 247,546,500 ..................................... (re. $223,181,106)2
3 For grants beginning on or after April 1, 1998 .......................3
4 121,852,500 ..................................... (re. $109,925,023)4

OFFICE OF CONTINUING CARE

6 General Fund / Aid to Localities
7 Local Assistance Account - 001
8 By chapter 54, section 1, of the laws of 1997:
9 For services and expenses of an adult care facility quality incentive
10 payment program pursuant to chapter 462 of the laws of 1996.
11 Notwithstanding any provision to the contrary, the department may
12 either make or deny a payment to any facility not in compliance with
13 applicable statutes and regulations on May 6, 1997. Of the amount
14 appropriated herein, up to $400,000 of such amount as may be neces-
15 sary may, subject to a plan developed by the commissioner and
16 approved by the director of the budget, be available for services
17 and expenses of an adult care facility automation project. Up to
18 $75,000 of the amounts appropriated herein shall be transferred to
19 the commission on the quality of care pursuant to section 7 of chap-
20 ter 462 of the laws of 1996 ... 2,000,000 ........... (re. $400,000)

HEALTH CARE FINANCING PROGRAM

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 1200 - Nursing Home Receivership Account
25 By chapter 50, section 1, of the laws of 1986:
26 For purposes of making payments pursuant to subdivision 3 of section
27 2810 of the public health law ... 2,000,000 ........ (re. $2,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 53,700,000
Federal Capital Projects Fund ............................... 33,777,000
Special Revenue Funds ....................................... 11,400,000
--------------
All Funds ................................................... 98,877,000

Laboratories and Research (CCP) .............................. 3,700,000

Capital Projects Fund

Health and Safety Purpose

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ................................ 3,135,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039903) ......................... 565,000

Rehabilitation and Improvements (CCP) ....................... 11,400,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund - 339
St. Albans Nursing Home Account

Preservation of Facilities Purpose

For minor alterations and improvements including preventive maintenance of St. Albans Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12029903) ............................. 200,000
<table>
<thead>
<tr>
<th></th>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Helen Hayes Hospital Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Health and Safety Purpose - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For minor alterations and improvements</td>
<td>9,700,000</td>
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<tr>
<td>6</td>
<td>including preventive maintenance of Helen Hayes Hospital</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>including preparation of plans and for payment to the design and construction</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>management account of the centralized services fund of the New York state</td>
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<tr>
<td>9</td>
<td>office of general services</td>
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<td>10</td>
<td>(12029901)</td>
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<td></td>
<td>9,700,000</td>
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<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>15</td>
<td>Oxford Nursing Home Account</td>
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<td>16</td>
<td>Preservation of Facilities Purpose</td>
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<td>17</td>
<td>For minor alterations and improvements</td>
<td>1,000,000</td>
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<tr>
<td>18</td>
<td>including preventive maintenance of Oxford Nursing Home</td>
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<tr>
<td>19</td>
<td>including preparation of plans and for payment to the design and construction</td>
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<td>20</td>
<td>management account of the centralized services fund of the New York state</td>
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<td>21</td>
<td>office of general services</td>
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<td>22</td>
<td>(12019903)</td>
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<td>23</td>
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<td>1,000,000</td>
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<td>24</td>
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<td>25</td>
<td>Special Revenue Funds - Other</td>
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<td>26</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
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<td>27</td>
<td>Batavia Nursing Home Account</td>
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<td>28</td>
<td>Health and Safety Purpose</td>
<td></td>
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<tr>
<td>29</td>
<td>For minor alterations and improvements</td>
<td>500,000</td>
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<tr>
<td>30</td>
<td>including preventive maintenance of Batavia Nursing Home</td>
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<tr>
<td>31</td>
<td>including preparation of plans and for payment to the design and construction</td>
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<tr>
<td>32</td>
<td>management account of the centralized services fund of the New York state</td>
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<tr>
<td>33</td>
<td>office of general services</td>
<td></td>
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<tr>
<td>34</td>
<td>(12039901)</td>
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<td>35</td>
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<td>500,000</td>
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<td>36</td>
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<tr>
<td>37</td>
<td>SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)</td>
<td>50,000,000</td>
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<tr>
<td>38</td>
<td></td>
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</tr>
<tr>
<td>39</td>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Water Resources Purpose</td>
<td></td>
</tr>
</tbody>
</table>
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state assistance payments for the state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Safe Drinking Water Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1285-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Project Disbursements" for the month preceding such certification (12049957) ... 50,000,000

WATER RESOURCES (CCP) .................................................. 33,777,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12019957) .......... 33,777,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capitol Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $356,000)

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530)... 402,000 ............................................. (re. $212,000)

By chapter 54, section 1, of the laws of 1994:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12509430)... 436,000 ............................................. (re. $134,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1993:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements - new projects. Notwithstanding any
other provision of law, the amounts appropriated below may be used
to meet the costs of consultant design services related to the
projects listed below at the discretion of the New York state office
of general services (12529330)...  ...  315,000 ...... (re. $171,000)

By chapter 54, section 1, of the laws of 1992:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements - new projects. Notwithstanding any
other provision of law, the amounts appropriated below may be used
to meet the costs of consultant design services related to the
projects listed below at the discretion of the New York state office
of general services (12529230) ...  .........................
270,000 .............................................. (re. $60,000)
Notwithstanding any other provision of law, the amounts appropriated
for design and construction supervision may be used to meet the
costs of consultant design services related to the projects listed
below at the discretion of the New York state office of general
services.

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1993:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements - new projects (12529130)...
604,000 ............................................... (re. $464,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1993:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements - new projects (12529030)...  .......
1,258,000 ........................................... (re. $790,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements – new projects (12559030) ...

525,000 ............................................. (re. $477,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) ...

750,000 ............................................. (re. $750,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1986, for:
Alterations and improvements for health and safety. The amounts shown within the schedule are estimates and are interchangeable among the several projects and no certification is required (12038501) ...
... 650,000 ............................................. (re. $128,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for the upgrade and improvement of animal facilities (12099502) ...

750,000 ............................................. (re. $750,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039803) ...

500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089703) ...

800,000 ............................................. (re. $697,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:
2   Alterations and improvements for the preservation of facilities
3   (12079403) ... ... 650,000 ........................ (re. $253,000)

   MAIN LABORATORY - EMPIRE STATE PLAZA

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 1996, for:
7   Alterations and improvements for the preservation of facilities
8   (12019603) ... ... 690,000 ........................ (re. $400,000)

9 By chapter 54, section 1, of the laws of 1993, for:
10  Alterations and improvements to replace tunnel washer (12079303) ...
11  512,000 ................................. (re. $219,000)

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

13 Capital Projects Fund

14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 1997:
16   To maintain and improve the health and safety of existing facilities
17     including preparation of plans and for payment to the design and
18     construction management account of the centralized services fund of
19     the New York state office of general services (12089701) ... .....  
20     1,571,000 ................................. (re. $1,571,000)

21 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
22   section 1, of the laws of 1998, for:
23   Alterations and improvements for health and safety (12629601)
24   ... ... 814,000 ................................. (re. $814,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is
hereby amended and reappropriated to read:
Alterations and improvements for health and safety (12119201)
... ... [1,124,000] 900,000 ........................ (re. $156,000)

project schedule

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>---------------------------</td>
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<tr>
<td>Helen Hayes Hospital</td>
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</tr>
<tr>
<td>-Correct elevator problems, phase II</td>
<td>473</td>
</tr>
<tr>
<td></td>
<td>[651]</td>
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<tr>
<td>-Replace Marley cooling tower</td>
<td>427</td>
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<td></td>
<td>[1,124]</td>
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<tr>
<td>Total</td>
<td>900</td>
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<td></td>
<td>900</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, for:
2 Alterations and improvements for health and safety (12309101)
3 ... ... 458,000 ................................... (re. $378,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
5 section 3, of the laws of 1993 and as supplemented by certificate of
6 transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended, for:
8 Alterations and improvements for health and safety (12109001)
9 ... ... 3,043,166 ................................... (re. $1,461,000)

Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 1997:
11 Alterations and improvements to existing facilities including prepara-
12 tion of plans and for payment to the design and construction manage-
13 ment account of the centralized services fund of the New York state
14 office of general services (12059703) ... ....................... 
15 1,996,000 ........................................... (re. $1,984,000)

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
18 section 1, of the laws of 1998 and as supplemented by certificate of
19 transfer issued pursuant to the provisions of section 93 of the state
20 finance law as amended, for:
21 Alterations and improvements for the preservation of facilities
22 (12569403) ... ... 1,615,916 ................. (re. $705,000)

23 By chapter 54, section 1, of the laws of 1991, for:
24 Alterations and improvements for preservation of facilities (12099103)
25 ... ... 1,182,000 ................................... (re. $543,000)

Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1995, for:
28 Alterations and improvements to test, remove, recondition, replace,
29 permanently close or install new storage tanks to consolidate and
30 replace existing storage tanks, including environmental improvements
31 and other related work (12029506) ... 360,000 ...... (re. 5331,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
33 section 3, of the laws of 1993, for:
34 Alterations and improvements for environmental protection (12289206)
35 ... ... 313,000 ................................... (re. $268,000)

36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
37 section 3, of the laws of 1993, for:
38 Alterations and improvements for environmental protection (12409006)
39 ... ... 2,177,000 ................................... (re. $1,159,000)
1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:

3 Alterations and improvements for program improvement or program change (12459008) .... ... 6,229,986 ..................... (re. $721,000)

6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:

8 For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 ........ (re. $750,000)

12 HELEN HAYES

13 Health and Safety Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 1995, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

15 Alterations and improvements for health and safety (12629501) [566,000] 790,000 .................................. (re. $667,000)

project schedule

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>-Renovate hydrotherapy area</td>
<td>230</td>
</tr>
<tr>
<td>[336]</td>
<td></td>
</tr>
<tr>
<td>-Replace nurse call system</td>
<td>560</td>
</tr>
<tr>
<td>[1,124]</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>790</td>
</tr>
<tr>
<td>======</td>
<td>790</td>
</tr>
</tbody>
</table>

18 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991, for:

19 Alterations and improvements for the removal of asbestos, building No. 12 (12118901) ... 225,000 ......................... (re. $68,000)

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1996, for:

37 Alterations and improvements for the preservation of facilities (12579603) ... ... 3,000,000 ....................... (re. $1,000,000)

39 By chapter 54, section 1, of the laws of 1993, for:

40 Alterations and improvements for the preservation of facilities (12569303) ... ... 372,000 ......................... (re. $236,000)
By chapter 54, section 1, of the laws of 1989, for:
Alterations and improvements to upgrade patient care units, building
No. 7 (12148901) ... 1,100,000 ..................... (re. $108,000)

By chapter 54, section 1, of the laws of 1988, for:
Alterations and improvements to upgrade patient care units, building
No. 7 (12148801) ... 760,000 ......................... (re. $8,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 1, of the laws of 1998, and as supplemented by certificates of
transfer issued pursuant to the provisions of section 409-c of the
Public Health Law and section 93 of the state finance law as amended,
for:
Alterations and improvements for surgery revisions, building No. 7
(12048801) ... 1,146,014 ......................... (re. $29,000)

By chapter 54, section 1, of the laws of 1987, for:
Alterations and improvements to renovate radiology area, building No.
7 (12088701) ... 450,000 ......................... (re. $53,000)

By chapter 54, section 1, of the laws of 1986, for:
Alterations and improvements to replace air handling units, Cell and
Virus building (12B38601) ... 156,000 ................ (re. $3,000)

By chapter 54, section 1, of the laws of 1989, for:
Alterations and improvements to correct temperature controls, cancer
drug center (12688903) ... 1,461,000 ................ (re. $138,000)

By chapter 54, section 1, of the laws of 1987, for:
Alterations and improvements for the addition of laboratory space,
Cell and Virus building annex (12018708) .....................
1,172,000 ........................................... (re. $241,000)

By chapter 54, section 1, of the laws of 1994, for:
Rehabilitate water supply system (12489401) .....................
245,000 ........................................... (re. $245,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

2 Replacement of nurse call system (12489301) ..........................
3 290,000 .............................................. (re. $35,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992, for:
9 Architectural and engineering services for rehabilitation of the water supply system (12029203) ... 26,000 .................. (re. $26,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998, for:
13 Construction of sewage treatment facility (12429306) .................
14 528,000 .............................................. (re. $11,000)

16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1998:
18 To supplement the appropriation made by chapter 54, section 1, of the laws of 1993, for: "Demolition of laundry building (12479308) ......
19 115,000" (12479408) ... 132,084 ...................... (re. $39,000)

22 By chapter 54, section 1, of the laws of 1993, for:
23 Demolition of laundry building (12479308) ... 115,000 .. (re. $67,000)

24 NEW INSTITUTION CONSTRUCTION (CCP)

25 Department of Health Facilities Capital Improvement Fund-071

26 New Facilities Purpose

27 ROSWELL PARK CANCER INSTITUTE

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
29 For a comprehensive major modernization program of campus facilities to be financed through bonds issued by the Dormitory Authority pursuant to a construction and bonding schedule approved by the director of the budget and chapter 293 of the laws of 1992. Prior to the enactment of chapter 293 of the laws of 1992, the department shall provide to the senate finance and assembly ways and means committees a breakout and description of the estimated sources and uses of funds of any proposed bond issue related to a comprehensive major modernization program (12079207) ..........................
30 241,500,000 ........................................... (re. $28,724,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATION AND IMPROVEMENTS (CCP)
2 Capital Projects Fund
3 Health and Safety Purpose
4 By chapter 54, section 1, of the laws of 1998:
5 To maintain and improve the health and safety of existing facilities
6 including preparation of plans and for payment to the design and
7 construction management account of the centralized services fund of
8 the New York state office of general services (12019801) .......... 2,250,000 ......................................... (re. $2,250,000)

10 Preservation of Facilities Purpose
11 By chapter 54, section 1, of the laws of 1998, for:
12 Minor alterations and improvements to various facilities including
13 preparation of plans and for payment to the design and construction
14 management account of the centralized services fund of the New York
15 state office of general services (12019803) ....................... 1,500,000 ......................................... (re. $1,500,000)

17 By chapter 54, section 1, of the laws of 1997, for:
18 Minor alterations and improvements to various facilities including
19 preparation of plans and for payment to the design and construction
20 management account of the centralized services fund of the New York
21 state office of general services (12049703) ....................... 600,000 ............................................. (re. $600,000)

23 By chapter 54, section 1, of the laws of 1996, for:
24 Minor alterations and improvements to various facilities including
25 preparation of plans and for payment to the design and construction
26 management account of the centralized services fund of the New York
27 state office of general services (12089603) ....................... 500,000 ............................................. (re. $500,000)

29 By chapter 54, section 1, of the laws of 1995, for:
30 Minor alterations and improvements to various facilities including
31 preparation of plans and for payment to the design and construction
32 management account of the centralized services fund of the New York
33 state office of general services (12089503) ....................... 500,000 ............................................. (re. $254,000)

35 By chapter 54, section 1, of the laws of 1994, for:
36 Minor alterations and improvements to various facilities including
37 preparation of plans and for payment to the design and construction
38 management account of the centralized services fund of the New York
39 state office of general services (12019403) ....................... 500,000 ............................................. (re. $42,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1992, for:
Minor alterations and improvements to various facilities including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services (12099203) ......................
500,000 ....................................................................... (re. $31,000)

WATER RESOURCES (CCP)

Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1998:
For federal grants for the safe drinking water revolving fund
(12019857) ... 101,156,000 ......................... (re. $101,156,000)

By chapter 54, section 1, of the laws of 1997:
For federal grants for the safe drinking water revolving fund
(12019757) ... 62,475,000 ......................... (re. $43,434,000)

(APPROPRIATED TO DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)

Capital Projects Fund
New Facilities Purpose

By chapter 264, section 5, of the laws of 1995:
The sum of twenty million dollars ($20,000,000), or so much thereof as
may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the New York state home for veterans in lower-Hudson Valley. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans in the lower-Hudson Valley. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans in the lower-Hudson Valley as established by section 403-d of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans in the lower-Hudson Valley are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12019507) ... 20,000,000 ............ (re. $20,000,000)
By chapter 492, section 5, of the laws of 1992:
The sum of six million five hundred thousand dollars ($6,500,000), or
so much thereof as may be necessary, is hereby appropriated as an
advance to the dormitory authority out of any moneys in the state
treasury in the general fund to the credit of the capital projects
fund, not otherwise appropriated, for the state's share to match the
Federal grant anticipated from the Federal Veterans Administration
for the project costs for the construction of the New York state
home for veterans in western New York (12059207) ... ............
6,500,000 .................................................. (re. $6,500,000)
**INTEREST ON LAWYER ACCOUNT**

**STATE OPERATIONS AND AID TO LOCALITIES  1999-2000**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary</td>
<td>999,900</td>
<td>14,950,000</td>
<td>0</td>
<td>15,949,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>999,900</td>
<td>14,950,000</td>
<td>0</td>
<td>15,949,900</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Fund</td>
<td>15,949,900</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>15,949,900</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**NEW YORK INTEREST ON LAWYER ACCOUNT**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Fund</td>
<td>473,900</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>367,800</td>
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<tr>
<td>Fringe benefits</td>
<td>136,200</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>22,000</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>999,900</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fiduciary Funds / Aid to Localities**

<table>
<thead>
<tr>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,950,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**

<table>
<thead>
<tr>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,949,900</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,349,500</td>
<td>0</td>
<td>0</td>
<td>2,349,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,549,500</td>
<td>0</td>
<td>0</td>
<td>2,549,500</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,349,500</td>
<td>0</td>
<td>0</td>
<td>2,349,500</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,549,500</td>
<td>0</td>
<td>0</td>
<td>2,549,500</td>
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</tbody>
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### SCHEDULE

**INVESTIGATION PROGRAM**  

<table>
<thead>
<tr>
<th>Description</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,126,600</td>
<td>0</td>
<td>0</td>
<td>2,126,600</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>222,900</td>
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<td>0</td>
<td>222,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,349,500</td>
<td>0</td>
<td>0</td>
<td>2,349,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Commission of Investigation Seized Assets Account</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,549,500</td>
<td>0</td>
<td>0</td>
<td>2,549,500</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<td>0</td>
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<td>2,107,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,107,500</td>
<td>0</td>
<td>0</td>
<td>2,107,500</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,107,500</td>
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<td>2,107,500</td>
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<td>All Funds</td>
<td>2,107,500</td>
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<td>2,107,500</td>
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**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>1,947,500</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>1,558,100</td>
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**JUDICIAL NOMINATION PROGRAM**

<table>
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<tr>
<th>Fund Type</th>
<th>State Operations</th>
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<th>Total</th>
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</thead>
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<td>General Fund / State Operations</td>
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
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<td>10,000</td>
<td>10,000</td>
</tr>
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</table>

**JUDICIAL SCREENING PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
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<td>150,000</td>
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<tr>
<td></td>
<td>Description</td>
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<tr>
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<td>-----------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,107,500</td>
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<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds .......... 0</td>
<td>19,347,000</td>
</tr>
<tr>
<td>3</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds ................. 0</td>
<td>19,347,000</td>
</tr>
<tr>
<td>5</td>
<td>==============</td>
<td>===============</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

1  COMMUNITY FACILITIES (CCP)

2 Mental Hygiene Capital Improvement Fund - 389

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996:

5 For the acquisition of property, construction and rehabilitation of pilot residential treatment facilities, to be operated by either public or not-for-profit treatment providers, and consisting of up to 1,000 treatment beds for alcoholic and alcohol and substance abusers. Such facilities shall each have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, commissioner of the office of alcoholism and substance abuse services shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a providers' proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairmen of the legislative fiscal committees the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees.
For state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including but not limited to outpatient services, detoxification, and residential treatment, supervised and supported housing, child care, and transitional housing for facilities with not more than 125 treatment beds per facility in New York city and facilities of not more than 75 treatment beds per facility shall be located statewide.

Up to 10 percent of this appropriation may be used by the facilities development corporation for design and construction services. Notwithstanding any other provision of law to the contrary, these funds may be expended for personal service and nonpersonal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation.

The funds hereby appropriated may be made available in accordance with a comprehensive plan for proposed projects submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (3/97) (15019007) ... 20,000,000 ......................... (re. $19,347,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>287,993,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>137,849,100</td>
<td>43,607,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,732,500</td>
<td>800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>481,336,100</td>
<td>195,866,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>45,862,500</td>
<td>242,131,000</td>
<td>0</td>
<td>287,993,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,371,700</td>
<td>133,477,400</td>
<td>0</td>
<td>137,849,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>18,732,500</td>
<td>8,000,000</td>
<td>28,761,000</td>
<td>481,336,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>68,966,700</td>
<td>383,608,400</td>
<td>28,761,000</td>
<td>481,336,100</td>
</tr>
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</table>

### EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>Account</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,901,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,584,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>30,485,600</td>
</tr>
</tbody>
</table>

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund, federal salary sharing account ................................. (8,554,000)

Program account subtotal .......... 21,931,600
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td>8,554,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>8,554,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Projects Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to special projects</td>
<td>70,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Credentialing Services Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to credentialing of alcohol and substance</td>
<td>458,500</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>458,500</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Methadone Registry Services Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the operation of methadone services</td>
<td>300,000</td>
</tr>
<tr>
<td>19</td>
<td>and a patient registry for the prevention of simultaneous enrollment in</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>multiple methadone treatment programs</td>
<td>300,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses associated with administering the substance</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>abuse prevention and treatment (SAPT) block grant.</td>
<td></td>
</tr>
</tbody>
</table>
For the grant period October 1, 1998 to September 30, 2000:

Personal service .................................. 2,555,000
Nonpersonal service ............................... 970,800
Fringe benefits ................................... 655,900

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

For the grant period October 1, 1998 to September 30, 2000: .............................. 190,000

Program fund subtotal ............................ 4,371,700

INSTITUTIONAL SERVICES ................................. 33,280,900

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 26,272,800
Nonpersonal service ............................... 7,008,100
Total amount available ............................ 33,280,900

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account ............... (9,350,000)
Program account subtotal ......................... 23,930,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund-state purposes account ...... 9,350,000
Program account subtotal ......................... 9,350,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

PREVENTION AND PROGRAM SUPPORT ......................... 98,386,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school- and community-based prevention and education programs, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 1999 or July 1, 1999 and for advances for the 3 month period beginning January 1, 2000; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee ....... 47,448,000

Program account subtotal ................. 47,448,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services:

For the grant period October 1, 1998 to September 30, 1999 ............................... 28,400,000

Program fund subtotal .................. 28,400,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:

For the grant period July 15, 1999 to July 14, 2000 ................................. 3,000,000

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 1998 to September 30, 2000 .................. 5,000,000

Program fund subtotal .................. 8,000,000

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 1999 to September 30, 2000 ....................... 6,358,000

Program fund subtotal .................. 6,538,000

For services and expenses of community alcoholism and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems ........... 8,000,000

Program fund subtotal .................. 8,000,000

COMMUNITY TREATMENT SERVICES PROGRAM ....................... 285,222,400

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 1999 or July 1, 1999 and for advances for the 3 month period beginning January 1, 2000; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

department of health for community alcoholism and substance abuse treatment services, including the state share of medical assistance payments. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary non-profit general hospitals pursuant to chapter 119 of the laws of 1997, payments made during the state fiscal year ending March 31, 2000 shall be based initially on reported 1995 data as further reconciled to actual reported 1999 data. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation .............................. 194,683,000

Program account subtotal ............... 194,683,000

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

for persons enrolled in drug treatment
programs; and up to $3,200,000 to the
department of correctional services for
treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
consistent with the terms and conditions
of the SAPT block grants may be trans-
ferred to other programs within the office
of alcoholism and substance abuse services
for aid to localities, administrative and
support services, including fringe bene-
fits, associated with the federal block
grant.
Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
transferred to prevention and program
support of the office of alcoholism and
substance abuse services:

For the grant period October 1, 1998 to
September 30, 1999 ....................... 57,099,400
For the grant period October 1, 1999 to
September 30, 2000 ....................... 14,840,000

For services and expenses associated with
federal block grant awards yet to be allo-
cated by the federal department of health
and human services. Notwithstanding any
inconsistent provision of law, the di-
rector of the budget is hereby authorized
to transfer appropriation authority con-
tained herein to any other federal fund or
program within the office of alcoholism
and substance abuse services for aid to
localities, administrative and support
services, including fringe benefits, asso-
ciated with the federal block grant.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 5,000,000

Program fund subtotal .................. 76,939,400

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses related to the center for substance abuse treatment addiction training grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:

For the grant period September 30, 1999 to September 29, 2000 ....................... 900,000

For services and expenses related to criminal justice treatment networks in New York state.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:

For the grant period September 30, 1999 to September 29, 2000 ....................... 1,300,000

For services and expenses related to community based comprehensive HIV/STD/TB outreach services.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:

For the grant period September 30, 1999 to September 29, 2000 ....................... 300,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses related to intensive outpatient programs for targeted service gaps grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period September 30, 1999 to September 29, 2000 ....................... 700,000

For services and expenses related to Bronx drug court/parole treatment expansion with job training grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period September 30, 1999 to September 29, 2000 ....................... 400,000

Program fund subtotal .................. 3,600,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is
Hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1992 to September 30, 2003 ....................... 10,000,000

Program fund subtotal .................... 10,000,000

Total new appropriations for state operations and aid to localities ........................................... 452,575,100
The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For services and expenses associated with federal grant awards [yet to be allocated by the U.S. department of education and/or the federal department of health and human services] related to the state incentive program for New York state grant, the intensive outpatient program for targeted service gaps grant, and the Bronx drug court/parole treatment expansion with job training grant. Notwithstanding any inconsistent provision of law, [this appropriation may] a portion of funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities[,] and state operations, consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with the awarded grant. For the grant period October 1, 1997 to September 30, 1999 ...........
5,000,000 ......................................... (re. $4,035,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the federal health, education and human services fund - 265, as supplemented by a certificate of interchange, is hereby transferred to the federal education fund - 267, amended and reappropriated to read:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award. For the grant period from July 1, 1998 to September 30, 1999 ...........
[7,107,400] 7,732,000 ......................................... (re. $7,732,000)

By chapter 54, section 1, of the laws of 1997, as supplemented by a certificate of transfer, as amended by chapter 54, section 1, of the laws of 1998:
For services and expenses including projects transferred in from the task force on integrated projects out of moneys made available from the federal drug free schools and communities act and the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 1997 to June 30, 1998 ..............
7,107,357 .................................................. (re. $3,700,000)

COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to prevention, intervention, and treatment
programs provided by the SAPT block grants. Notwithstanding any
inconsistent provision of law, up to $4,600,000 of this
appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of
correctional services, respectively, which addresses how such funds
contribute to required set-asides of the block grant, to the
following agencies: up to $1,400,000 to the AIDS institute of the
department of health for the provision of primary health care
services for persons enrolled in drug treatment programs; and up to
$3,200,000 to the department of correctional services for treatment
and counseling costs.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation consistent with the terms and conditions of the SAPT
block grants may be transferred to other programs within the office
of alcoholism and substance abuse services for aid to localities,
administrative and support services, including fringe benefits,
associated with the federal block grant.
Notwithstanding any inconsistent provision of law, moneys hereby
appropriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services:
For the grant period October 1, 1998 to September 30, 1999 ..........
14,840,000 .................................................. (re. $14,840,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to residential treatment programs
for women and children.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the
director of the budget, be transferred to state operations in the
office of alcoholism and substance abuse services consistent with
the terms of the federal award for administrative and support
services, including fringe benefits, associated with this grant:
For the grant period September 30, 1998 to September 29, 1999 .......
1,000,000 .................................................. (re. $700,000)
For services and expenses related to criminal justice treatment
networks in New York state.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1998 to August 31, 1999 $1,300,000 (re. $1,300,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to the center for substance abuse treatment addiction training grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to September 29, 1998 $900,000 (re. $600,000)
For services and expenses related to the office for treatment improvement AIDS outreach demonstration grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 1, 1997 to August 31, 1998 $600,000 (re. $300,000)
For services and expenses related to criminal justice treatment networks in New York state.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to August 31, 1998 $1,300,000 (re. $900,000)
For services and expenses related to community based comprehensive HIV/STD/TB outreach services.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to September 29, 1998 $600,000 (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290

3 By chapter 54, section 1, of the laws of 1998:
4 For services and expenses related to homeless grants. Subject to a
5 plan approved by the director of the budget, the amount appropriated
6 herein may be made available to other state agencies for services
7 and expenses related to federal homeless grants. The director of the
8 budget is hereby authorized to transfer appropriation authority
9 contained herein to any other federal fund in which federal homeless
10 grants are actually received.
11 For the grant period October 1, 1992 to September 30, 2002 ...........
12 14,100,000 ........................................ (re. $9,000,000)

13 COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

14 Special Revenue Funds - Other / Aid to Localities
15 Substance Abuse Service Fund - 346

16 By chapter 54, section 1, of the laws of 1996:
17 For services and expenses of community alcoholism and substance abuse
18 services programs.
19 Notwithstanding any other provision of law, up to $1,000,000 of the
20 appropriation shall be made available upon the approval of the
21 director of the budget for the purpose of the completion of an
22 outcomes-based evaluation study of the alcoholism and substance
23 abuse service system ... 4,500,000 .................. (re. $800,000)
Department of Mental Hygiene
Office of Alcoholism and Substance Abuse Services

Capital Projects 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,888,000
Mental Hygiene Capital Improvement Fund-389 ................. 21,873,000
All Funds ................................................... 28,761,000

Administration Program (CCP) ................................... 773,000

Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A19950) ..................... 500,000

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53AD9950) ..................... 273,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 18,288,000

Capital Projects Fund

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039989) .......... 3,288,000

Mental Hygiene Capital Improvement Fund - 389

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) .......... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000

Capital Projects Fund

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon approval of the director
DEPARTMENT OF MENTAL HYGIENE
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of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53A69930) .... 2,000,000

Mental Hygiene Capital Improvement Fund - 389 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53069930) .... 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 4,600,000

Capital Projects Fund Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) ......... 1,000,000
1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 For alterations and improvements for pres-
4 ervation of various facilities including
5 rehabilitation projects. This appropria-
6 tion may be used for the cost of
7 potential claims against contracts
8 awarded by the dormitory authority of the
9 state of New York or the facilities
10 development corporation. Upon request of
11 the commissioner of the office of
12 alcoholism and substance abuse services
13 and approval by the director of the
14 budget, this appropriation may be
15 transferred to the dormitory authority of
16 the state of New York (53PR9903) ............ 2,000,000

17 For the cost of potential claims. Upon
18 request of the commissioner of the office
19 of alcoholism and substance abuse serv-
20 ices and approval by the director of the
21 budget, this appropriation may be trans-
22 ferred to the dormitory authority of the
23 state of New York (53LL9903) ............... 1,600,000

24 NON-BONDABLE PROJECTS (CCP) .......................... 100,000

26 Capital Projects Fund

27 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital
29 Improvement Fund for reimbursement of the
30 non-bondable cost of community facilities
31 authorized by appropriations or reapprop-
32 riations funded from the Mental Hygiene
33 Capital Improvement Fund including
34 liabilities incurred prior to April 1, 35
36 1999 or for payment to the dormitory
37 authority of the state of New York for
38 defeasance of bonds. Upon request of the
39 commissioner of the office of alcoholism
40 and substance abuse services and approval
41 by the director of the budget, this
42 appropriation may be transferred to the
43 dormitory authority of the state of New
44 York (530399NB) .............................. 100,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various substance abuse and alcoholism treatment programs. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan for the proposed projects, including the size of the program, number of people affected, detail of the TB controls needed and estimated cost is submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (3/96) (53049301) ... 2,000,000 ................. (re. $251,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039703) ......................... (5,050,000) (re. $5,050,000)

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements relating to tuberculosis (TB) control in various substance abuse and alcoholism treatment programs (3/96) (53229403) ... 2,000,000 ....................... (re. $1,333,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of inspections, surveys, feasibility studies, appraisals, testing and environmental impact statements, capital renovations at leased properties and property options for new projects (53049807) .... 2,422,000 ......................... (re. $2,422,000)

By chapter 54, section 1, of the laws of 1997:
For the acquisition of property, design, construction and rehabilitation of not more than 213 beds to be developed at community alcohol, substance abuse and/or chemical dependency treatment facilities. Notwithstanding any other inconsistent provision of law, the monies hereby appropriated may support up to 100 per centum of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory
authority of the state of New York to the design and construction
management account pursuant to one or more certificates approved by
the director of the budget for purposes of carrying out the project
or projects provided for herein. No expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53109707) ..................
10,650,000 ........................................ (re. $10,650,000)

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, including
the payment of liabilities incurred prior to April 1, 1998, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (53039889) ... 2,000,000 ... (re. $2,000,000)

15 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1996,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9689) ..............................
1,900,000 ........................................ (re. $1,900,000)

23 By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1995,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53229589) ..............................
2,500,000 ........................................... (re. $903,000)

Notwithstanding any other provision of law, the facilities development
corporation and the office of alcoholism and substance abuse
services shall report quarterly to the director of the budget with
copies to the chairmen of the senate finance and assembly ways and
means committees the amounts expended from appropriations in the
Mental Hygiene Capital Improvement Fund which are eligible for
reimbursement from the proceeds of the bonds. The director of the
budget shall review these reports, and then certify to the com-
troller amounts expended from these appropriations which are reim-
bursable from bond proceeds. Until such certification is made, all
expenditures from these appropriations shall be considered to be
reimbursable from bond proceeds. Upon such certification, the com-
troller is hereby authorized to transfer from the Capital Projects
Fund, pursuant to an appropriation, an amount equal to the amount of
expenditures from these appropriations which have not been certified
as reimbursable from bond proceeds. Until such certification is
made, all expenditures from these appropriations shall be considered
to be reimbursable from bond proceeds. Once a year, as soon as prac-
ticable after March 31, the comptroller shall certify to the direc-
tor of the budget, with copies to the chairmen of the senate finance
and assembly ways and means committees for the fiscal period just
ended, total expenditures from the Mental Hygiene Capital Improve-
tment Fund, any amounts transferred from the Capital Projects Fund to
such fund, total reimbursements to such fund from bond proceeds, and
the amount of expenditures remaining to be financed with bond
proceeds.

The following are reappropriated from the Mental Hygiene Capital
Improvement Fund for comprehensive construction programs, purposes
and projects as herein specified to be financed through the issuance
of Medical Care Facilities Finance Agency mental health services
facilities improvement bonds in accordance with the following:

Mental Hygiene Capital Improvement Fund - 389

Community Alcoholism Treatment Facilities Purpose

By chapter 54, section 1, of the laws of 1991:
Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of outpatient clinics and residen-
tial treatment facilities for alcoholics and alcohol abusers. No
expenditures shall be made until a spending plan for proposed
projects has been submitted and approved by the director of the
budget (3/93) (53249165) ... 525,000 ................. (re. $403,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential treatment facilities
for alcoholics and alcohol abusers. No expenditures shall be made
until a spending plan for proposed projects has been submitted and
approved by the director of the budget with copies to the chairmen
of the senate finance and assembly ways and means committees (3/95)
(53079065) ... 9,979,000 .................... (re. $1,803,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1993, for:
Acquisition of property, construction, alterations and improvements
for community residential facilities and crisis centers according to
the following schedule (4/94) (53078765) ... 740,000 (re. $457,000)
Notwithstanding any other provision of law
for payment of up to one hundred per
centum of the net costs to acquire prop-
erty, and construct, renovate or modify
structures to provide residential treat-
ment facilities for alcoholics and alco-
hol abusers ................................... 69,000

Notwithstanding any other provision of
law, for payment of up to one hundred
per centum of the costs of minor reha-
bilitation for existing crisis centers
for alcoholics and alcohol abusers. No
funds appropriated herein shall be
expended until the commissioner of the
office of alcoholism and substance abuse
services has submitted, and the director
of the budget has approved, an opera-
tional plan of implementation ............... 671,000

Total .......................................... 740,000

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1993:

For the state funding of 100 percent of the cost of acquisition,
design, construction and rehabilitation of facilities for approved
family support communities. Facilities for family support communi-
ties shall consist of all facilities necessary to support a contin-
umum of services for alcohol and substance abusers and their chil-
dren, including but not limited to outpatient services,
detoxification and residential treatment, supervised and supported
housing, child care, and transitional housing. At least one facility
with not more than 125 treatment beds shall be constructed in New
York City and at least two facilities with not more than 75 treat-
ment beds per facility shall be located statewide.

Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential and outpatient treat-
ment facilities for alcoholics and alcohol abusers. Such alcoholism
treatment facilities shall be operated by either public or not-for-
profit providers and shall each have a maximum treatment capacity of
no more than 300 beds at any one location. This bed limit may be
waived by the director of the budget only for facilities funded
under a federal request for applications that specifically requires
larger facilities, up to a maximum of 600 beds, for commitment of
federal funds. In any such application, the federal minimum bed
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limit shall be the state's maximum, and the chairmen of the senate
finance and assembly ways and means committees shall be notified
within thirty days of such application, and any subsequent commit-
ment of funds. The allocation of the appropriation of new treatment
services shall be based on projects which have participated in a
local planning process under the office of alcoholism and substance
abuse services. Such planning process shall consider: (1) cost per
bed ranges based on program type, geographic considerations and a
provider's proven ability to attract other sources of funding; (2)
development of innovative program models encouraging shorter lengths
of stay; (3) assessment of the full range of site options considered
and the estimated costs of each option; (4) estimated operating
costs of proposed beds; and (5) development of treatment facilities
proposing to utilize personnel affected by state workforce
reductions within the department of mental hygiene. No later than
thirty days after the submission of local plans to the office, and
quarterly thereafter, the commissioner of the office of alcoholism
and substance abuse services shall report to the director of the
budget and to the chairmen of the legislative fiscal committees on
the status of the capital planning process and of any proposed capi-
tal projects. No expenditure shall be made from this appropriation
until a spending plan for proposed projects has been submitted by
the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairmen of the senate finance and assembly ways and means
committees (3/95) (53A59007) ... 18,900,000 ...... (re. $14,947,000)

Notwithstanding any provision of law to the contrary for payment of up
to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential and outpatient treat-
ment facilities for alcoholics and alcohol abusers. Such alcoholism
treatment facilities shall be operated by either public or not-for-
profit providers and shall each have a maximum treatment capacity of
no more than 300 beds at any one location. This bed limit may be
waived by the director of the budget only for facilities funded
under a federal request for applications that specifically requires
larger facilities, up to a maximum of 600 beds, for commitment of
federal funds. In any such application, the federal minimum bed
limit shall be the state's maximum, and the chairmen of the senate
finance and assembly ways and means committees shall be notified
within thirty days of such application, and any subsequent commit-
tment of funds. The allocation of the appropriation of new treatment
services shall be based on projects which have participated in a
local planning process under the office of alcoholism and substance
abuse services. Such planning process shall consider: (1) cost per
bed ranges based on program type, geographic considerations and a
provider's proven ability to attract other sources of funding; (2)
development of innovative program models encouraging shorter lengths
of stay; (3) assessment of the full range of site options considered
and the estimated costs of each option; (4) estimated operating
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costs of proposed beds; and (5) development of treatment facilities
proposing to utilize personnel affected by state workforce
reductions within the department of mental hygiene. No later than
thirty days after the submission of local plans to the office, and
quarterly thereafter, the commissioner of the office of alcoholism
and substance abuse services shall report to the director of the
budget and to the chairman of the legislative fiscal committees on
the status of the capital planning process and of any proposed capi-
tal projects. No expenditure shall be made from this appropriation
until a spending plan for proposed projects has been submitted by
the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairmen of the senate finance and assembly ways and means
committees (3/95) (53089007) ... 20,000,000 ....... (re. $13,854,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of mental health for payment to the dormitory authority of the
state of New York for preparation of plans purpose (53A69830) ....
1,000,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of mental health for payment to the dormitory authority of the
state of New York for preparation of plans purpose (53A69730) ..
100,000 ............................................... (re. $100,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 1998:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new projects. Upon request of the commissioner
11 of alcoholism and substance abuse services and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York. Upon approval of the
14 director of the budget, funds from this appropriation may be
15 transferred to the office of mental retardation and developmental
16 disabilities and the office of mental health for payment to the
17 dormitory authority of the state of New York for preparation of plans
18 purpose (53069830) ... 2,000,000 .................. (re. $2,000,000)

19 By chapter 54, section 1, of the laws of 1997:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services or to the dormitory authority of the state of New York for
23 the purpose of preparation and review of plans, specifications,
24 estimates, services, construction management and supervision,
25 inspection, studies, appraisals, surveys, testing and environmental
26 impact statements for new projects. Upon request of the commissioner
27 of alcoholism and substance abuse services and approval by the
28 director of the budget, this appropriation may be transferred to the
29 dormitory authority of the state of New York. Upon approval of the
30 director of the budget, funds from this appropriation may be trans-31
31 ferred to the office of mental retardation and developmental disa-
32 bilities and the office of mental health for payment to the dormito-
33 ry authority of the state of New York for preparation of plans
34 purpose (53069730) ... 460,000 ................. (re. $460,000)

35 By chapter 54, section 1, of the laws of 1996:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects. Upon request of the commissioner
43 of alcoholism and substance abuse services and approval by the
44 director of the budget, this appropriation may be transferred to the
45 dormitory authority of the state of New York. Upon approval of the
director of the budget, funds from this appropriation may be trans-ferred to the office of mental retardation and developmental disa-bilities and the office of mental health for payment to the dormito-ry authority of the state of New York for preparation of plans purpose (53069630) ... 220,000 ...................... (re. $220,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1998, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9889) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53229789) ......................... (re. $1,084,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53229689) ... 400,000 ... (re. $400,000)

By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1995, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9589) ... 500,000 ... (re. $240,000)
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1 Mental Hygiene Capital Improvement Fund - 389
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1997:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget (3/00) (53019701) ...
10 1,200,000 .................................................. (re. $1,200,000)

11 By chapter 54, section 1, of the laws of 1995:
12 For alterations and improvements to the Margaret A. Stutzman Alcohol-
13 ism Treatment Center under the jurisdiction of the office of alco-
14 holism and substance abuse services including liabilities incurred
15 prior to April 1, 1995. Upon request of the commissioner of the
16 office of alcoholism and substance abuse services and approval by
17 the director of the budget, this appropriation may be transferred to
18 the facilities development corporation or its successor agency
19 (53019501) ... 704,000 .................................. (re. $661,000)

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1998:
22 For costs related to the major rehabilitation and/or relocation of
23 various state-owned facilities including state-owned facilities
24 operated by non-state entities under the jurisdiction of the office of
25 alcoholism and substance abuse services including liabilities incurred
26 prior to April 1, 1998. Upon request of the commissioner of alcoholism
27 and substance abuse services and approval by the director of the
28 budget, this appropriation may be transferred to the dormitory
29 authority of the state of New York (53019807) ......................
30 3,051,000 .................................................. (re. $3,051,000)

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
33 Capital Projects Fund
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992, for:
36 State aid to municipalities and other public and not-for-profit
37 private agencies for capital renovations for methadone maintenance
38 treatment programs, drug-free ambulatory and drug-free residential
39 programs. Notwithstanding any inconsistent provision of law, moneys
40 hereby appropriated may be available for payment of up to 100
41 percent of the net deficit of the renovation costs of such
42 programs pursuant to a plan approved by the director of the budget
43 (3/95) (53019203) ... 1,600,000 ....................... (re. $900,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993 and by certificate of transfer to the General Fund-Local Assistance Account pursuant to the provisions of this appropriation, for:

State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, up to $300,000 may be transferred to the office of alcoholism and substance abuse services, General Fund-Local Assistance Account for property option, appraisals and/or feasibility studies to facilitate the establishment of community-based facilities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 per centum of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/94) (53019103) ....................... 2,595,000 ........................................... (re. $891,000)

All or a portion of the disbursements made pursuant to reappropriations made hereinafter from the Capital Projects Fund may be repaid from proceeds of bonds and notes issued pursuant to chapter 166 of the laws of 1991. Notwithstanding any provision of law or regulation to the contrary the moneys made available by the following appropriation shall be available for facilities which are leased by a voluntary agency provided that the term of repayment of such loan shall not exceed the term of such lease including any option to renew such lease.

New Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1993, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. The commissioner shall issue, subject to the approval of the division of the budget, a request for proposals (RFP) prior to the allocation of the appropriation. The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations, and a provider's proven ability to attract other sources of development funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered (i.e. new
construction, expansion of existing sites, use of vacant, underutilized state-owned buildings, "in rem" buildings donated by localities, etc.), and the estimated costs of each option; and (4) estimated operating costs of the proposed beds. In addition, the commissioner shall develop and recommend for approval by the division of the budget reimbursement standards for operating needs of all substance abuse treatment and prevention models based upon such standards as capitated rates, cost-based or cost-related rates, or cost per bed or slot ranges per program model. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Such plan shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. This appropriation is based upon the total estimated state share for capital costs of projects (53058907) ... 8,000,000 .................. (re. $2,388,000)

Notwithstanding any other provision of law, the facilities development corporation and the alcoholism and substance abuse services shall report quarterly to the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairmen of the senate finance and assembly ways and means committees for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds. The following are reappropriated from the Mental Hygiene Capital Improvement Fund for comprehensive construction programs, purposes and projects as herein specified to be financed through the issuance of Medical Care Facilities Finance Agency mental health services facilities improvement bonds in accordance with the following:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Mental Hygiene Capital Improvement Fund - 389

1  Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1991:
State aid to municipalities and other public and not-for-profit
private agencies for capital renovations of community substance
abuse treatment facilities, pursuant to article 25 of the mental
hygiene law. Notwithstanding any other inconsistent provision of
law, the moneys hereby appropriated may be available for payment of
state aid heretofore accrued or hereafter to accrue, and with the
approval of the director of the budget, with copies to the chairmen
of the legislative fiscal committees, may support up to one hundred
per centum of approved capital and pre-operational costs of such
substance abuse treatment facilities (53039103) ....................
2,500,000 ........................................... (re. $189,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1993:
For the state funding of 100 percent of the cost of acquisition,
design, construction and rehabilitation of facilities for approved
family support communities. Facilities for family support communi-
ties shall consist of all facilities necessary to support a contin-
umum of services for substance abusers and their children, including,
but not limited to outpatient services, detoxification and residen-
tial treatment, supervised and supported housing, child care, and
transitional housing. At least one facility with not more than 125
treatment beds shall be constructed in New York City and at least an
additional four facilities with not more than 75 treatment beds per
facility shall be located statewide.
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, construction and reha-ilitiation of community substance abuse treatment facilities, pursu-
ant to article 25 of the mental hygiene law. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may be available for payment of state aid heretofore accrued or
hereafter to accrue, and with the approval of the director of the budget,
may support up to 100 percentum of approved capital and
pre-operational costs of such substance abuse treatment facilities.
Such substance abuse residential treatment facilities shall be oper-
ated by either public or not-for-profit providers and shall have a
maximum treatment capacity of no more than 300 beds at any one
location. This bed limit may be waived by the director of the budget
for facilities funded under a federal request for applications
that specifically requires larger facilities, up to a maximum of 600
beds, for commitment of federal funds. In any such application, the
federal minimum bed limit shall be the state's maximum, and the
chairmen of the senate finance and assembly ways and means commit-
tees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, the commissioner shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a provider's proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairman of the legislative fiscal committees on the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (53AA9007) ... 101,700,000 ............ (re. $72,871,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1993:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of up to 100 percent state aid heretofore accrued or hereafter to accrue. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Such plan shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53228807) ....................... 2,000,000 ........................................... (re. $861,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1994:
   For alterations and improvements to various alcoholism treatment
   facilities under the jurisdiction of the office of alcoholism and
   substance abuse services including liabilities incurred prior to
   April 1, 1994 (3/97) (53999401) ... 400,000 ........ (re. $160,000)

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994:
   For alterations and improvements to the C. K. Post and J. L. Norris
   Alcoholism Treatment Centers under the jurisdiction of the office of
   alcoholism and substance abuse services including liabilities
   incurred prior to April 1, 1994 (6/94) (53019403) .................
   1,500,000 ................................. (re. $1,449,000)

6 Mental Hygiene Capital Improvement Fund - 389

7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 1993:
   For alterations and improvements relating to tuberculosis (TB) control
   in various alcoholism treatment facilities under the jurisdiction of
   the office of alcoholism and substance abuse services. Notwithstanding
   any inconsistent provision of law, no moneys hereby appropriated
   shall be expended until a spending plan detailing the TB controls
   needed and estimated cost by facility is submitted by the commis-
   sioner and approved by the director of the budget (6/97) (53HT9301)
   662,000 ................................. (re. $368,000)

9 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
   section 3, of the laws of 1993:
   For alterations and improvements to various alcohol treatment faciliti-
   es under the jurisdiction of the office of alcoholism and
   substance abuse services including liabilities incurred prior to
   April 1, 1992 (3/97) (53H19201) ... 840,000 ........ (re. $701,000)

10 Accreditation Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1991:
   For alterations and improvements for accreditation projects at various
   facilities including payments of liabilities incurred prior to April
   1, 1989 according to the following schedule (11/95) (53028902) ..... 
   2,015,000 ................................. (re. $1,337,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
   For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) (53109103) ... ..............
   476,000 ............................................. (re. $318,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
   For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1990 (4/95) (53A29003) ... ..............
   2,172,000 ......................................... (re. $1,172,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:
   For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (53A28703) (4/95) ... ......
   1,919,000 ........................................... (re. $465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,132,095,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>23,838,000</td>
<td>22,111,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>531,046,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>114,432,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>7,213,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,967,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>570,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,811,161,000</td>
<td>22,111,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>498,839,000</td>
<td>633,256,000</td>
<td>0</td>
<td>1,132,095,000</td>
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<tr>
<td>SR-Federal</td>
<td>913,000</td>
<td>22,925,000</td>
<td>0</td>
<td>23,838,000</td>
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<tr>
<td>SR-Other</td>
<td>531,046,000</td>
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<td>0</td>
<td>531,046,000</td>
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<tr>
<td>Cap Proj</td>
<td>7,213,000</td>
<td>0</td>
<td>114,432,000</td>
<td>114,432,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,967,000</td>
<td>0</td>
<td>0</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>570,000</td>
<td>0</td>
<td>0</td>
<td>570,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,040,548,000</td>
<td>656,181,000</td>
<td>114,432,000</td>
<td>1,811,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>61,201,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>31,810,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,728,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,538,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>4</td>
<td>Grant period total</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service</td>
<td>258,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>125,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits</td>
<td>74,000</td>
</tr>
<tr>
<td>12</td>
<td>Grant period total</td>
<td>457,000</td>
</tr>
</tbody>
</table>

Program fund subtotal .................................. 913,000

Internal Service Funds / State Operations

Mental Hygiene Revolving Account - 343

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Personal service</td>
<td>712,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service</td>
<td>1,045,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits</td>
<td>210,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations

Mental Hygiene Community Stores Account - 353

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Personal service</td>
<td>509,000</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service</td>
<td>1,754,000</td>
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<tr>
<td>29</td>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>2,413,000</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations

Mental Health Sheltered Workshop Account - 351

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>Personal service</td>
<td>1,800,000</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service</td>
<td>2,990,000</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits</td>
<td>10,000</td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
<td>4,800,000</td>
</tr>
</tbody>
</table>
Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

Office of Mental Health Gifts and Donations Account

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions

500,000

Program account subtotal

500,000

Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

Office of Mental Health Grants and Bequests Account

For nonpersonal service expenditures to benefit patients from bequests from patients' families

70,000

Program account subtotal

70,000

ADULT SERVICES PROGRAM

1,140,003,000

General Fund / State Operations

State Purposes Account - 003

Personal service

600,542,000

Nonpersonal service

122,643,000

Maintenance undistributed

For transfer to the department of health medical assistance local assistance program for payments for outside hospital care

3,165,000

Program account subtotal

726,350,000

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services, including mental health special needs plans pur-
suant to chapter 649 of the laws of 1996.
Notwithstanding any provision of law, for
that portion of the transfer to the de-
partment of health related to paying
voluntary non-profit general hospitals
pursuant to chapter 119 of the laws of
1997, payments made during the state
fiscal year ending March 31, 2000 shall be
based initially on reported 1995 data as
further reconciled to actual reported 1999
data.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and vol-
untary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 1999
or July 1, 1999 and for advances for the
period beginning January 1, 2000 for local
governments and voluntary agencies with
program years beginning January 1.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law,
moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$600 per year based upon financial need
for the personal needs of each client
residing in the family care home.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
1999 and ending June 30, 2000 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 395,437,000

Program account subtotal ............... 395,437,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants anticipated in the grant period September 1, 1999 to August 31, 2000 ......................... 1,671,000

Program fund subtotal .................. 1,671,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For the grant period October 1, 1997 to September 30, 1998. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to adult mental health services rendered by local governments and voluntary agencies through September 30, 1999, subject to the approval of the director of the budget...................... 342,000

For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other
provision of law, the funds herein appro-
priated may be obligated for services and
expenses related to adult mental health
services rendered by local governments and
voluntary agencies from April 1, 1999
through September 30, 2000, subject to the
approval of the director of the budget ... 5,345,000
For the grant period October 1, 1999 to Sep-
tember 30, 2000. Notwithstanding any other
provision of law, the funds herein appro-
priated may be obligated for services and
expenses related to adult mental health
services rendered by local governments and
voluntary agencies through September 30,
2001, subject to the approval of the di-
rector of the budget ..................... 7,858,000
Program fund subtotal .................. 13,545,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For permanent housing program grants renewed
and awarded in the grant period October 1,
1999 to September 30, 2000 ................ 2,000,000
For shelter plus care grants renewed and
awarded in the grant period October 1,
1999 to September 30, 2000 ................ 1,000,000
Program fund subtotal .................. 3,000,000
--------------
CHILDREN AND YOUTH SERVICES PROGRAM ...................... 195,885,000
--------------
General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 91,600,000
Nonpersonal service ..................... 13,052,000
Program account subtotal ............... 104,652,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses of various chil-
dren and families community mental health
services, including transfer to the de-
department of health to reimburse the depart-
ment for the state share of medical
assistance for various community mental
health services, including mental health
special needs plans pursuant to chapter
649 of the laws of 1996. Notwithstanding
any provision of law, for that portion of
the transfer to the department of health
related to paying voluntary non-profit
general hospitals pursuant to chapter 119
of the laws of 1997, payments made during
the state fiscal year ending March 31,
2000 shall be based initially on reported
1995 data as further reconciled to actual
reported 1999 data. This appropriation an-
ticipates the transfer of funds from the
state education department to the office
of mental health of tuition funds advanced
in previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable provi-
sion of the education law.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law.
The moneys hereby appropriated for alloca-
tion to local governments and voluntary
agencies for services are available to
reimburse or advance funds to local gov-
ernments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 1999
or July 1, 1999 and for advances for the
period beginning January 1, 2000 for local
governments and voluntary agencies with
program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
1999 and ending June 30, 2000 and shall be
available for expenditure from July 1,
No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. **86,524,000**

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**Program account subtotal ...............** 86,524,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Education Fund - 267

For the grant period July 1, 1999 to June 30, 2000. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for program activities through September 30, 2000, subject to the approval of the director of the budget, according to the following:

For services and expenses incurred from July 1, 1999 to June 30, 2000 related to prevention programs transferred from the task force on integrated projects, as authorized by chapter 380 of the laws of 1990, for individuals who are youth at risk .... 185,000

**Program fund subtotal .................** 185,000
For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to children's mental health services rendered by local governments and voluntary agencies from April 1, 1999 through September 30, 2000, subject to the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>4,524,000</td>
</tr>
<tr>
<td>Federal Block Grant Fund</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,524,000</td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td>0</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other - mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health funded from the state purposes account. Program account subtotal</td>
<td>(525,435,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to this appropriation by certificate of approval. Program account subtotal</td>
<td>525,435,000</td>
</tr>
</tbody>
</table>


FORENSIC SERVICES PROGRAM ................................ 103,660,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 94,917,000
Nonpersonal service ....................... 8,743,000

COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM ............. 151,295,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the community mental health reinvestment program and programs that provide mental health services to persons who are homeless mentally ill or mentally ill chemical abusers pursuant to chapter 723 of the laws of 1993, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding chapter 723 of the laws of 1993 or any other provision of law to the contrary, this appropriation shall represent the full and complete financial obligation of the state and the office of mental health for the community mental health reinvestment program in fiscal year 1999-2000. Notwithstanding subdivision (d) of section 19 of chapter 723 of the laws of 1993, as amended by chapter 358 of the laws of 1998, or any provision of law to the contrary, amounts made available to the office of mental health community mental health reinvestment program for fiscal year 1999-2000 shall not be required to be made available for additional direct care staff in state inpatient hospitals operated by the office of mental health, nor shall any such amounts be required to be allocated for state operated community services pursuant to section 41.55 of the mental hygiene law.
Notwithstanding section 41.55 of the mental hygiene law, section 20 of chapter 723 of the laws of 1993, as amended by chapter 358 of the laws of 1998, or any provision of law to the contrary, community mental health reinvestment funds may be used to supplant or replace costs of employees of the state office of mental health who have been designated by the commissioner of mental health as "shared staff" employees who are providing mental health or related services to or on behalf of counties or county operated programs.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 1999 or July 1, 1999 and for advances for the period beginning January 1, 2000 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 1999 and ending June 30, 2000 and shall be available for expenditure from July 1, 1999 through September 15, 2000.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate fi-
The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 151,295,000

RESEARCH IN MENTAL ILLNESS PROGRAM ....................... 44,685,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 33,359,000
Nonpersonal service ..................... 5,715,000

Program account subtotal ............... 39,074,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Funds - 339
OMH-Research Recovery Account

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, research scientists at the Nathan S. Kline and New York psychiatric institutes formerly supported by the general fund, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including indirect costs recoveries, direct grant reimbursement, and other operating balances:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Personal service ......................... 2,400,000
2 Nonpersonal service ....................... 3,211,000
3
4 Program account subtotal ............... 5,611,000
5
6 Total new appropriations for state operations and aid to
7 localities ........................................ 1,696,729,000
ADDITIONAL PROGRAMS

1 ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: .... ....
441,000 .................................................................................. (re. $441,000)
For the grant period October 1, 1998 to September 30, 1999: .... ....
442,000 .................................................................................. (re. $442,000)

By chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: .... ....
448,000 .................................................................................. (re. $448,000)
For the grant period October 1, 1997 to September 30, 1998: .... ....
448,000 .................................................................................. (re. $448,000)

By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1996 to September 30, 1997: ............
460,500 .................................................................................. (re. $460,500)

ADULT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education,] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For programs to assist and transition from homelessness (PATH) grants
anticipated in the grant period September 1, 1998 to August 31, 1999
1,320,000 .................................................................................. (re. $1,320,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999. Notwith-
standing any other provision of law, the funds herein appropriated
may be obligated for program activities through September 30, 2000,
subject to the approval of the director of the budget ..............
7,858,000 .................................................................................. (re. $4,231,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For permanent housing program grants renewed and awarded in the grant
period October 1, 1998 to September 30, 1999 ....................... .....
3,600,000 .................................................................................. (re. $3,051,000)
By chapter 54, section 1, of the laws of 1996:
  For shelter plus care grants awarded in the grant period October 1,
  1993 to September 30, 1994 ... 67,000 ................ (re. $67,000)

The appropriation made by chapter 53, section 1, of the laws of 1995 to
the federal funds all programs, is hereby transferred to the adult
services program:
  For shelter plus care grants awarded in the grant period October 1,
  1992 to September 30, 1993 ... 1,223,000 ........... (re. $512,000)

The appropriation made by chapter 53, section 1, of the laws of 1994 to
the federal funds all programs, is hereby transferred to the adult
services program:
  For services and expenses related to federal homeless grants. Subject
to a plan approved by the director of the budget, the amount appro-
priated herein may be made available to other state agencies for
services and expenses related to federal homeless grants. The direc-
tor of the budget is hereby authorized to transfer appropriation
authority contained herein to any other federal fund in which feder-
al homeless grants are actually received in accordance with the
following:
  For permanent housing program grants awarded in the grant period Octo-
ber 1, 1990 to September 30, 1991 ... 5,760,000 ...... (re. $886,000)
  For permanent housing program grants awarded in the grant period Octo-
ber 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. $3,633,000)
  For shelter plus care grants anticipated in the grant period October
  1, 1992 to September 30, 1993 ... 4,000,000 ...... (re. $1,413,000)
  For shelter plus care grants anticipated in the grant period October
  1, 1993 to September 30, 1994 ... 10,000,000 ...... (re. $4,574,000)

CHILDREN AND YOUTH SERVICES PROGRAM

By chapter 54, section 1, of the laws of 1998:
  For the grant period July 1, 1998 to June 30, 1999. Notwithstanding
any other provision of law, the funds herein appropriated may be
obligated for program activities through September 30, 1999, subject
to the approval of the director of the budget, according to the
following:
  For services and expenses incurred from July 1, 1998 to June 30, 1999
related to prevention programs transferred from the task force on
integrated projects, as authorized by chapter 380 of the laws of
1990, for individuals who are youth at risk ......................
185,000 ............................................. (re. $185,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- **Capital Projects Fund** ....................................... $28,057,000
- **Mental Hygiene Capital Improvement Fund** ..................... $86,375,000
- **All Funds** .................................................. $114,432,000

**COMMUNITY MENTAL HEALTH FACILITIES (CCP)** ....................... $375,000

**Mental Hygiene Capital Improvement Fund - 389**

**Administration Purpose**

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50129950) ...................... $375,000

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)** ................... $10,438,000

**Capital Projects Fund**

**Preparation of Plans Purpose**

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC9930) ................ 2,250,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50319930) ................. 8,188,000

EXECUTIVE DIRECTION (CCP) .................................... 3,300,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and
reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50999950) .................. 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 94,319,000

Capital Projects Fund

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS9901) ............................... 2,539,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF9903) ....................................... 4,400,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, including
4 the preparation of designs, plans,
5 specifications and estimates for
6 environmental protection (50EP9906) ............ 3,700,000

7 Minor Rehabilitation Purpose

8 For minor alterations and improvements to
9 various facilities, including the
10 payment of liabilities incurred prior to
11 April 1, 1999, provided, however, that
12 no expenditures may be made from this
13 appropriation until a comprehensive plan
14 of projects has been approved by the
15 director of the budget (50389989) .......... 9,168,000

16 Mental Hygiene Capital Improvement Fund - 389

17 Health and Safety Purpose

18 For payment of the cost of construction,
19 reconstruction and improvements, including
20 the preparation of designs, plans,
21 specifications and estimates, for health
22 and safety improvements to existing
23 facilities and programs, provided,
24 however, that no expenditures may be
25 made from this appropriation until a
26 comprehensive plan of projects has been
27 approved by the director of the budget.
28 Upon request of the commissioner of
29 mental health and approval by the direc-
30 tor of the budget, this appropriation
31 may be transferred to the dormitory
32 authority of the state of New York
33 (50019901) ................................ 19,973,000

34 Accreditation Purpose

35 For payment of the cost of land acquisi-
36 tion, construction, reconstruction and
37 improvements, including the preparation
38 of designs, plans, specifications and
39 estimates related to accreditation im-
40 provements to existing facilities and
41 programs. Upon request of the
42 commissioner of mental health and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

1 approval by the director of the budget,
2 this appropriation may be transferred to
3 the dormitory authority of the state of
4 New York (50069902) ....................... 27,123,000

5 Preservation of Facilities Purpose
6 For payment of the cost of construction,
7 reconstruction and improvements, includ-
8 ing the preparation of designs, plans,
9 specifications and estimates, and minor
10 rehabilitation and improvements for the
11 preservation of existing facilities and
12 programs, provided, however, that no
13 expenditures may be made from this
14 appropriation until a comprehensive plan
15 of projects has been approved by the
16 director of the budget. Upon request of
17 the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (50039903) ....................... 14,325,000

22 Environmental Protection or Improvements Purpose
23 For payment of the cost of construction,
24 reconstruction and improvements, includ-
25 ing the preparation of designs, plans,
26 specifications and estimates for
27 environmental protection. Upon request of
28 the commissioner of mental health and
29 approval by the director of the budget,
30 this appropriation may be transferred to
31 the dormitory authority of the state of
32 New York (50069906) ....................... 558,000

33 Program Improvement or Program Change Purpose
34 For payment of the cost of construction,
35 reconstruction and improvements, includ-
36 ing the preparation of designs, plans,
37 specifications and estimates related to
38 improvements or changes to existing
39 facilities and programs, provided,
40 however, that no expenditures may be
41 made from this appropriation until a
42 comprehensive plan of projects has been
43 approved by the director of the budget.
44 Upon request of the commissioner of
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

1  mental health and approval by the direc-
2  tor of the budget, this appropriation
3  may be transferred to the dormitory
4  authority of the state of New York
5  (50089908) ................................ 10,766,000

6  Minor Rehabilitation Purpose

7  For minor alterations and improvements to
8  existing facilities, including the
9  payment of liabilities incurred prior to
10  April 1, 1999, provided, however, that
11  no expenditures may be made from this
12  appropriation until a comprehensive plan
13  of projects has been approved by the
14  director of the budget. Upon request of
15  the commissioner of mental health and
16  approval by the director of the budget,
17  this appropriation may be transferred to
18  the dormitory authority of the state of
19  New York (50MR9989) ......................... 1,767,000

20  NON-BONDABLE PROJECTS (CCP) .................. 6,000,000

21  Capital Projects Fund

22  Non-Bondable Purpose

23  For transfer to the Mental Hygiene Capital
24  Improvement Fund for reimbursement of
25  the non-bondable cost of institutional
26  projects authorized by appropriations or
27  reappropriations funded from the Mental
28  Hygiene Capital Improvement Fund includ-
29  ing liabilities incurred prior to April
30  1, 1999 or for payment to the dormitory
31  authority of the state of New York for
32  defeasance of bonds. Upon request of the
33  commissioner of mental health and
34  approval by the director of the budget,
35  this appropriation may be transferred to
36  the dormitory authority of the state of
37  New York (50FO99NB) ......................... 4,000,000
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 1999 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502999NB) .......................... 2,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998:
   State aid to not-for-profit agencies for acquisition, rehabilitation,
   and/or improvements to existing residential facilities as required to
   address code violations, health and safety issues, and/or structural/
   mechanical deficiencies. Notwithstanding any inconsistent provision of
   law, within the amounts hereby appropriated, the commissioner of the
   office of mental health may provide state aid grants of up to 100 per
   cent of reasonable capital costs associated with the acquisition,
   rehabilitation, and/or improvements (3/99) (50109803) ..................
   10,000,000 ............................................... (re. $10,000,000)

4 Facilities for the Physically Disabled Purpose

15 By chapter 54, section 1, of the laws of 1998:
   State aid to municipalities and other public and not-for-profit private
   agencies for improvements to existing community health facilities.
   Notwithstanding any inconsistent provision of law, within the amounts
   hereby appropriated, the commissioner of the office of mental health
   may provide state aid grants of up to 100 per cent of reasonable
   capital costs associated with making improvements to existing
   community mental health facilities in order to satisfy handicapped
   accessibility requirements (3/99) (50219804) .........................
   500,000 .......................................................... (re. $500,000)

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 1998:
   State aid to not-for-profit agencies for acquisition of property,
   construction and rehabilitation of 200 supported/SRO beds, approved by
   the commissioner of the office of mental health, pursuant to Article
   41 of the mental hygiene law. The moneys hereby appropriated shall be
   available for payment of state aid grants for up to 50 per centum of
   the reasonable capital costs of those premises acquired, constructed
   or rehabilitated for the purpose of housing mentally ill persons
   (3/99) (50139807) ... 8,000,000 ........................ (re. $8,000,000)

35 By chapter 54, section 1, of the laws of 1994, for:
   State aid to municipalities and other public and not-for-profit
   private agencies for acquisition of property, design, construction
   and rehabilitation of community mental health facilities and associ-
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997, for:

State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 2 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of capital costs (50119307) ... 3,350,000 .................... (re. $2,449,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per cent of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50209307) ... 11,500,000 ......................... (re. $2,186,000)

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per cent of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50229307) ... 5,000,000 ............................ (re. $545,000)

Notwithstanding any other provision of law, the facilities development corporation, and the office of mental health shall report quarterly to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which
have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds. A copy of such certification shall be filed with the chairmen of the senate finance committee and the assembly ways and means committee.

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) ...40,000,000 . (re. $40,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction, rehabilitation and relocation of community facilities (50269407) ................. 11,500,000 ........................................ (re. $4,506,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation of residential beds under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. No expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been approved by the director of the budget (50279407) ................. 27,300,000 ........................................ (re. $7,427,000)
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabilitation of community facilities provided that no expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been approved by the director of the budget (50259407) ... 12,480,000 ......................... (re. $12,480,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) .........................
42,000,000 ........................................ (re. $25,898,000)

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) .................
13,000,000 ........................................ (re. $8,138,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) .........................
10,000,000 ........................................ (re. $4,655,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate
Notwithstanding any other provision of law to the contrary, section 204 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies. Notwithstanding the provisions of section 41.27 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50109107) ...

22,500,000 ........................................ (re. $5,567,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of
the budget, and pursuant to a certificate of approval of availability
issued by the director of the budget with copies of the certificate
filed with the state comptroller, the chairperson of the senate
finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 .... (re. $12,233,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 1996, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of supported housing facilities for mentally ill
persons. Notwithstanding the provisions of section 41.27 of the
Mental Hygiene Law and any other inconsistent provision of law, the
moneys hereby appropriated shall be available for payment of state
aid grants for up to 100 per centum of the costs of those portions
of acquired, constructed or rehabilitated facilities intended to
house mentally ill persons. Notwithstanding any other provision of
law to the contrary, section 20 of chapter 58 of the laws of 1987,
as amended by section 9 of chapter 90 of the laws of 1989, is hereby
amended to provide that for purposes of this section a mental health
services facility shall also mean a building owned or leased by a
voluntary agency approved by the state department of mental hygiene,
all or a portion of which building contains one or more housing
units for supported housing as approved by the commissioner of the
office of mental health.
In addition, section 1 of chapter 359 of the laws of 1968 as amended
is hereby amended to provide that for purposes of this section a
mental hygiene facility shall also mean a building owned or leased
by a voluntary agency approved by the state department of mental
hygiene all or a portion of which building contains one or more
housing units for supported housing as approved by the commissioner
of the office of mental health.
No expenditure shall be made from this appropriation until a compre-
hensive plan for proposed projects and a certificate of approval of
availability have both been approved by the director of the budget
and copies of the certificate filed with the state comptroller, the
chairperson of the senate finance committee and the chairperson of
the assembly ways and means committee (50099007) .................
14,750,000 .................................................. (re. $6,550,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Mental Hygiene Capital Improvement Fund – 389

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision, inspec-
10 tion, studies, appraisals, surveys, testing and environmental impact
11 statements for new and existing projects. Upon request of the
12 commissioner of mental health and approval by the director of the
13 budget, this appropriation may be transferred to the dormitory
14 authority of the state of New York. Upon approval of the director of
15 the budget, funds from this appropriation may be transferred to the
16 office of mental retardation and developmental disabilities and the
17 office of alcoholism and substance abuse services for payment to the
18 dormitory authority of the state of New York for preparation of plans
19 purpose (3/99) (50319830) ... 10,000,000 ........... (re. $6,000,000)

20 By chapter 54, section 1, of the laws of 1997:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services or to the dormitory authority of the state of New York for
24 the purpose of preparation and review of plans, specifications,
25 estimates, services, construction management and supervision,
26 inspection, studies, appraisals, surveys, testing and environmental
27 impact statements for new and existing projects. Upon request of the
28 commissioner of mental health and approval by the director of the
29 budget, this appropriation may be transferred to the dormitory
30 authority of the state of New York. Upon approval of the director of
31 the budget, funds from this appropriation may be transferred to the
32 office of mental retardation and developmental disabilities and the
33 office of alcoholism and substance abuse services for payment to the
34 dormitory authority of the state of New York for preparation of
35 plans purpose (3/98) (50319730) ... 11,613,000 ... (re. $10,807,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50HS9801) ..............
2,795,000 ......................................... (re. $2,795,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (50PF9803) ... 1,600,000 .............. (re. $1,600,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP9806) ...............
2,250,000 ......................................... (re. $2,250,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP9706) ...............
3,750,000 ......................................... (re. $2,682,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP9606) ...............
2,400,000 ......................................... (re. $1,924,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection (50169506) ............
   6,049,000 ............................................... (re. $1,933,000)

2 Minor Rehabilitation Purpose

3 By chapter 54, section 1, of the laws of 1998:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 1998,
   provided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (50389889) ..............................
   5,145,000 ............................................... (re. $4,730,000)

4 Mental Hygiene Capital Improvement Fund - 389

5 Health and Safety Purpose

6 By chapter 54, section 1, of the laws of 1998:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
   ities and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50019801) ............
   5,060,000 ............................................... (re. $5,060,000)

7 By chapter 54, section 1, of the laws of 1997:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
   ities and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50019701) ............
   4,086,000 ............................................... (re. $4,082,000)

8 By chapter 54, section 1, of the laws of 1996:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
   ities and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50019601) ............... 9,514,000 ........................................ (re. $7,957,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs ... (3/97) (50119501) ... ..................... 31,774,000 ....................................... (re. $24,544,000)

Accreditation Purpose
By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069802) ... 9,120,000 .......... (re. $9,120,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069702) ... 9,120,000 ........ (re. $9,120,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069602) ... 2,014,000 ........ (re. $1,888,000)

Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039803) ... 6,897,000 ................. (re. $6,897,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039703) ... 6,184,000 ................. (re. $6,183,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039603) ... 4,660,000 ................. (re. $4,567,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50139503) ... ... 16,024,000 ................. (re. $14,721,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50049604) ... 358,000 ................. (re. $358,000)
By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50149504) .............. 999,000 ............................................. (re. $999,000)

9 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059805) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059705) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059605) ... 2,450,000 ........... (re. $1,874,000)

34 Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and the approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069806) .............. 1,132,000 ............................................. (re. $1,132,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1997:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection. Upon request of the
   commissioner of mental health and the approval by the director of
   the budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50069706) ...............7
   1,132,000 .................................................. (re. $1,132,000)

9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1998:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates related to improvements or changes to existing facili-
   ties and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50089808) ...............18
   17,799,000 .................................................. (re. $17,799,000)

21 By chapter 54, section 1, of the laws of 1997:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates related to improvements or changes to existing facili-
   ties and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50089708) ...............19
   14,299,000 .................................................. (re. $13,439,000)

32 By chapter 54, section 1, of the laws of 1996:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates related to improvements or changes to existing facili-
   ties and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (3/99) (50089608) ...............19
   14,251,000 .................................................. (re. $10,419,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, related to improvements or changes to the Central New
5 York Psychiatric Center. Upon request of the commissioner of the
6 office of mental health and approval by the director of the budget,
7 this appropriation may be transferred to the facilities development
8 corporation or its successor agency (3/98) (50189508) .......... 8,814,000 ......................................... (re. $8,814,000)

10 Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 1995:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, and minor rehabilitation and improvements for exist-
15 ing facilities. Upon request of the commissioner of the office of
16 mental health and approval by the director of the budget, this
17 appropriation may be transferred to the facilities development
18 corporation or its successor agency (3/98) (501995A4) ............ 239,000 ............................................. (re. $239,000)

20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 1998:
22 For minor alterations and improvements to existing facilities, includ-
23 ing the payment of liabilities incurred prior to April 1, 1997,24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget. Upon request of the commissioner of
27 mental health and approval by the director of the budget, this
28 appropriation may be transferred to the dormitory authority of the
29 state of New York (3/99) (50MR9889) .......................... 9,992,000 ............................................. (re. $9,992,000)

31 By chapter 54, section 1, of the laws of 1997:
32 For minor alterations and improvements to existing facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 1997,34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget. Upon request of the commissioner of
37 mental health and approval by the director of the budget, this
38 appropriation may be transferred to the dormitory authority of the
39 state of New York (3/99) (50MR9789) .......................... 9,992,000 ............................................. (re. $9,989,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1996:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9689) ........................................ 10,629,000 ........................................ (re. $5,044,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund-389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (3/98) (50509430) ...... 12,844,000 ........................................ (re. $2,544,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpora-
tion so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses (00638103) ... 4,000,000 .... (re. $4,000,000)

Notwithstanding any other provision of law, the facilities development
corporation, and the office of mental health shall report quarterly
to the director of the budget and the chairmen of the senate finance
committee and the assembly ways and means committee on the amounts
expended from appropriations in the Mental Hygiene Capital Improve-
ment Fund which are eligible for reimbursement from the proceeds of
the bonds. The director of the budget shall review these reports,
and then certify to the comptroller amounts expended from these
appropriations which are reimbursable from bond proceeds. Until such
certification is made, all expenditures from these appropriations
shall be considered to be reimbursable from bond proceeds. Upon such
certification, the comptroller is hereby authorized to transfer from
the Capital Projects Fund, pursuant to an appropriation, an amount
equal to the amount of expenditures from these appropriations which
have not been certified as reimbursable from bond proceeds. Once a
year, as soon as practicable after March 31, the comptroller shall
certify to the director of the budget, for the fiscal period just
ended, total expenditures from the Mental Hygiene Capital Improve-
ment Fund, any amounts transferred from the Capital Projects Fund to
such fund, total reimbursements to such fund from bond proceeds, and
the amount of expenditures remaining to be financed with bond
proceeds. A copy of such certification shall be filed with the chairmen
of the senate finance committee and the assembly ways and
means committee.
For the comprehensive construction programs, purposes and projects as
herein specified to be financed through the issuance of Medical Care
Facilities Finance Agency mental health services facilities improve-
ment bonds or as approved by the director of the budget to be
financed through the issuance of Environmental Facilities Corpo-
ation bonds in accordance with the following:
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) (50019401) ........................................ (re. $9,327,000)

48,911,275 ........................................

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) (50019301) ........................................ (re. $5,141,000)

13,435,538 ........................................

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/96) (50019201) ... 44,925,117 .................. (re. $21,682,000)

FACILITY .................................................. AMOUNT
-----------------------------------------------
Bronx Psychiatric Center .................. 17,442
Buffalo Psychiatric Center ............... 122
Capital District Psychiatric Center ...... 377
Central New York Psychiatric Center .... 1,129
Creedmoor Psychiatric Center .......... 6,045
Kingsboro Psychiatric Center .......... 1,808
Manhattan Psychiatric Center .......... 10,927
Mid-Hudson Psychiatric Center .......... 1,537
Mohawk Valley Psychiatric Center ...... 259
Rockland Psychiatric Center .......... 5,081
Manhattan Children's Psychiatric Center ........................................ 21
Sagamore Children's Psychiatric Center ........................................ 177

Total ........................................ 44,925

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/95) (50019101) ... 148,464,125 ....................... (re. $16,887,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center ..........</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,320</td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center</td>
<td>3,661</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>1,850</td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center</td>
<td>131,369</td>
</tr>
<tr>
<td>Willard Psychiatric Center</td>
<td>11</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>378</td>
</tr>
<tr>
<td>Statewide</td>
<td>3,012</td>
</tr>
<tr>
<td>Total</td>
<td>148,464</td>
</tr>
</tbody>
</table>

Accreditation Purpose

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for improvements associated with the accreditation of existing facilities and program, at the South Beach Psychiatric Center (3/97) (50029302) ... 487,000 ............. (re. $418,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for improvements associated with the accreditation of existing facilities and programs (3/95) (50029102) ... 15,384,174 ....................... (re. $10,499,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50039403) ...

... 9,137,000 ........................................... (re. $7,492,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation including liabilities for minor rehabilitation, for improvements for the preservation of existing facilities and programs (3/97) (50039303) ...

14,621,133 ........................................ (re. $9,030,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled (3/98) (50049404) ................................

1,880,000 ......................................... (re. $1,766,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements for various existing facilities and programs (3/98) (50059405) ................................

4,490,000 ......................................... (re. $585,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements for various existing facilities and programs (3/97) (50059305) ................................

16,063,000 ......................................... (re. $3,765,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/97) (50069306) .......

7,910,000 ......................................... (re. $5,072,000)
1 By chapter 54, section 1, of the laws of 1992:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection (3/96) (50069206) ........
   6,789,000 ........................................ (re. $4,049,000)

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 1, of the laws of 1997:
   For payment of the cost of construction, including the preparation of
definitions, plans, specifications and estimates, related to the
construction of new facilities (3/95) (50079007) ........ .........
   28,535,691 ........................................ (re. $22,523,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of
definitions, plans, specifications and estimates, related to the
construction of new facilities (3/93) (50078807) ........ .........
   26,006,127 ........................................ (re. $1,260,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, related to improvements or changes to existing facil-
ities or programs (3/98) (50089408) ..........................
   2,449,000 ........................................ (re. $1,203,000)

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, related to improvements or changes to existing facil-
ities or programs (3/97) (50089308) ..........................
   35,960,000 ........................................ (re. $4,945,000)

Alternative Residential Programs Purpose

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of
definitions, plans, specifications and estimates related to the
construction of alternative residential programs provided, however,
that no funds shall be expended from this appropriation until a
comprehensive plan for state operated community programs is approved
by the director of the budget (3/98) (506094AR) ....................
   1,430,000 ........................................ (re. $1,430,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>749,807,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>177,000</td>
<td>135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,250,389,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>61,381,000</td>
<td>91,782,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,950,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,540,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,066,244,000</td>
<td>92,417,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>149,574,000</td>
<td>600,233,000</td>
<td>0</td>
<td>749,807,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>177,000</td>
<td>0</td>
<td>0</td>
<td>177,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>872,504,000</td>
<td>377,885,000</td>
<td>0</td>
<td>1,250,389,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>61,381,000</td>
<td>0</td>
<td>61,381,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,950,000</td>
<td>0</td>
<td>0</td>
<td>1,950,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>540,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,540,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,024,745,000</td>
<td>980,118,000</td>
<td>61,381,000</td>
<td>2,066,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSTITUTIONAL SERVICES PROGRAM

| General Fund / State Operations | 332,587,000 |
| State Purposes Account - 003    | ------------ |

Notwithstanding chapter 174 of the laws of 1990 or any other inconsistent provision of law, no expenditure may be made from these appropriations for the youth opportunity program:

| Personal service                      | 207,298,000 |
| Nonpersonal service                   | 46,734,000 |

Maintenance undistributed

For expenses related to the payment of a provider of services assessment for the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

period April 1, 1999 through March 31, 2000 pursuant to chapter 389 of the laws of 1997 .................................. 76,100,000

Program account subtotal ............... 330,132,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Fund - 353
MR Community Stores Fund Account

For services and expenses including supervision and administration of community stores located at various developmental centers:

Personal service ......................... 274,000
Nonpersonal service ..................... 578,000
Fringe benefits .......................... 98,000

Program account subtotal ............... 950,000

Enterprise Funds / State Operations
Mental Retardation Sheltered Workshop Fund - 352
Sheltered Workshop Fund OMRDD Account

For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities:

Nonpersonal service .................... 1,000,000

Program account subtotal ............... 1,000,000

Fiduciary Funds / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service .................... 500,000

Program account subtotal ............... 500,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>OMRDD Nonexpendable Trust Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>$5,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>$5,000</td>
</tr>
<tr>
<td>7</td>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>$1,605,100,000</td>
</tr>
<tr>
<td>8</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>$526,948,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service, including moneys for the community services program,</td>
<td>$92,078,000</td>
</tr>
<tr>
<td>12</td>
<td>net of refunds, rebates, reimbursements and credits</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
<td>$92,078,000</td>
</tr>
<tr>
<td>14</td>
<td>For expenses related to the payment of a provider of services assessment for</td>
<td>$5,800,000</td>
</tr>
<tr>
<td>15</td>
<td>the period April 1, 1999 through March 31, 2000 pursuant to chapter 389 of</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>the laws of 1997</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>$624,826,000</td>
</tr>
<tr>
<td>18</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the community services program, net of</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>disallowances, for community mental retardation and developmental disabilities</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>programs pursuant to article 41 of the mental hygiene law, and/or chapter</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>of 1989, chapter 329 of the laws of 1993 and other provisions of the mental</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>hygiene law.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 1999, April 1, 1999 or July 1, 1999, and for advances for the 3 month period beginning January 1, 2000.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, and notwithstanding the expiration of the provisions of section 1 of chapter 720 of the laws of 1979, moneys from this appropriation may be used to reimburse expenses incurred by providers in the operation of private residential schools furnishing services to persons with mental retardation and developmental disabilities and the commissioner may contract with such providers with respect thereto.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the provision of family support services, including not less than $225,000 for services to persons with epilepsy.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individual-
ized residential alternatives under the
home and community based services waiver.
The commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.

Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-
profit agencies, moneys from this ap-
propriation may be used for payments to
purchase general services including but
not limited to respite providers, up to a
maximum of 14 days, at rates to be estab-
lished by the commissioner and approved by
the director of the budget in considera-
tion of factors including, but not limited
to, geographic area and number of clients
cared for in the home and for payment at
the rate of $600 per year on the basis of
financial need for the personal needs of
each client residing in the family care
home. Notwithstanding the provisions of
subdivision 12 of section 8 of the state
finance law and any other inconsistent
provision of law, moneys from this ap-
propriation may be used for expenses of
family care homes including payments to
operators of certified family care homes
for damages caused by clients to personal
and real property in accordance with
standards established by the commissioner
and approved by the director of the bud-
get.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program ser-
vices and residential services including,
but not limited to, direct housing sub-
sidies to individuals, start-up expenses
for family care providers, environmental
modifications, adaptive technologies, ap-
praisals, property options, feasibility
studies and preoperational expenses.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law and operated by voluntary non-profit providers, for appropriate clinical services including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver ............ 944,678,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, startup expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and pre-operational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ...................... 24,555,000

Total amount available .................. 969,233,000

Less amount appropriated as an offset in the special revenue funds - other, mental hygiene patient income account .......... (369,000,000)

Program account subtotal ............. 600,233,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the administration of the federal foster grandparent program, pursuant to the federal older americans act of 1965 ........ 156,000

Program fund subtotal .................. 156,000

---

Special Revenue Funds - Other / Aid to Localities

Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 369,000,000

Program account subtotal ............... 369,000,000

---

For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities ........ 8,885,000

Program account subtotal ............... 8,885,000

---

For payment for start-up costs of new intermediate care beds, individual residential alternative beds, or at home residential habilitation services under the home and community based services waiver, provided, however, no payments shall be made from this appropriation until a written repayment agreement is entered into between the office of mental retardation and developmental disabilities and the appropriate provider agency, subject to the approval of the director of the budget. Each and every such repayment agreement shall include a repayment schedule which states the date or dates on which the amount of each part or all of the expenditures from this appropriation shall be repaid to the
state and shall contain such other terms and conditions as determined by the direc-
tor of the budget ........................ 2,000,000

Program account subtotal .................. 2,000,000

RESEARCH IN MENTAL RETARDATION PROGRAM ................... 15,505,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 13,380,000
Nonpersonal service ........................ 2,090,000

Program account subtotal ............... 15,470,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Research In Mental Retardation Account

Amount available on behalf of clients for
  genetic counseling and research from ex-
ternal grants and contributions:

Nonpersonal service ........................ 35,000

Program account subtotal ............... 35,000

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 51,671,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding chapter 174 of the laws of
1990 or any other inconsistent provision of law, no expenditure may be made from
these appropriations for the youth oppor-
tunity program:

Personal service ........................... 35,154,000
Nonpersonal service ........................ 14,892,000

Program account subtotal ............... 50,046,000
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290

3 Maintenance undistributed
4 For services and expenses related to the
5 administration of the federal senior
6 companions program .......................... 21,000
7
8 Program fund subtotal .................. 21,000
9

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Quality Assurance Audit Account

13 Personal service .......................... 1,034,000
14 Nonpersonal service .................... 197,000
15 Fringe benefits .......................... 373,000
16
17 Program account subtotal ............ 1,604,000
18

19 MAINTENANCE UNDISTRIBUTED .................. 0
20

21 General Fund / State Operations
22 State Purposes Account - 003

23 Less amount appropriated as an offset in
24 special revenue funds - other - mental
25 hygiene patient income account and special
26 revenue funds - other - office of mental
27 retardation and developmental disabilities
28 nonpersonal service patient income
29 account. Notwithstanding any contrary
30 provision of law, this offset shall reduce
31 general fund appropriations within the
32 various programs of the office of mental
33 retardation and developmental disabilities
34 funded from the state purposes account ... (870,900,000)
35
36 Program account subtotal ............ (870,900,000)
37

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Mental Hygiene Patient Income Account

41 Amount appropriated as an offset to the
42 general fund - state purposes account
within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ................................. 820,900,000

Program account subtotal ........................ 820,900,000

--------------

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OMRDD NPS Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account for nonpersonal service expenditures within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ................................. 50,000,000

Program account subtotal ........................ 50,000,000

--------------

Total new appropriations for state operations and aid to localities ................................. 2,004,863,000

--------------
COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the administration of the federal foster grandparent program, pursuant to the federal older americans act of 1965 ... 156,000 ......................... (re. $125,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For services and expenses related to start-up and operation for a group home to serve medically frail children .........................
500,000 ............................................. (re. $500,000)

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the administration of the federal senior companions program ... 21,000 ................. (re. $10,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 36,695,000
Mental Hygiene Capital Improvement Fund-389 ................. 24,686,000
All Funds ................................................... 61,381,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 2,600,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and development disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F29930) ....................... 600,000
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES  
CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York for the preparation of plans purpose (51F19930) ................ 2,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ........................ 33,881,000

32 Capital Projects Fund

33 Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19901) ......................... 5,100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 1999-2000

1 For environmental projects located within
the New York city watershed boundaries.
2 Upon request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by the
director of the budget, this appropria-
tion may be transferred to the dormitory
authority of the state of New York
(51WS9901) ........................... 520,000

Preservation of Facilities Purpose

11 For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects. This appropri-
ration may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of
New York or the facilities development
corporation. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51P19903) .................... 6,000,000

25 For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the
office of mental retardation and devel-
omental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51M29903) .......................... 4,275,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

37 For alterations and improvements for
health and safety projects at various
facilities. This appropriation may be
used for the cost of potential claims
against contracts awarded by the dormi-
tory authority of the state of New York
or the facilities development corpo-
ration. Upon request of the commissioner
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39901) ......................... 16,700,000

Preservation of Facilities Purpose

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M39903) .................. 1,286,000

NON-BONDABLE PROJECTS (CCP) .................................. 2,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 1999 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL99NB) ............... 2,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 1999-2000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............ 12,300,000

Capitol Projects Fund

Administration Purpose
For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A199C1) ......................... 2,000,000

Preservation of Facilities Purpose
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M19903) ......................... 8,200,000

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

acquisition and alterations and improve-
ments of property to be used as not-for-
profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene
law (51R19907) ......................... 2,100,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 10,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 1999, for up
to 100 per centum of the net cost of
services and expenses related to the
maintenance and improvement of voluntary
not-for-profit provider operated commu-
nity residential and day service
programs (51209903) .................... 5,000,000

New Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 1999, for up
to 100 per centum of the net cost of
feasibility studies, property options,
capital renovations, acquisition of
property, construction, rehabilitation
and capital costs incidental and appur-
tenant to facilities required to be
licensed pursuant to article 16, as
defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B19907) .......... 3,000,000
1 Mental Hygiene Capital Improvement Fund - 389

2 Community Facilities Purpose

3 For the comprehensive construction of programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513299H2) ................................. 2,600,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:
5 For alterations and improvements for health and safety projects at
6 various facilities. Upon request of the commissioner of the office
7 of mental retardation and developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51H19801) ........
10 3,400,000 ........................................ (re. $3,400,000)

11 By chapter 54, section 1, of the laws of 1997:
12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 of mental retardation and developmental disabilities and approval by
15 the director of the budget, this appropriation may be transferred to
16 the dormitory authority of the state of New York (3/99) (51H19701)
17 ... 3,100,000 ..................................... (re. $3,100,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 1998:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. Upon request of the commis-
22 sioner of the office of mental retardation and developmental disa-
23 bilities and approval by the director of the budget, this
24 appropriation may be transferred to the dormitory authority of the
25 state of New York (3/99) (51P29803) .........................
26 5,600,000 ........................................ (re. $5,600,000)

27 By chapter 54, section 1, of the laws of 1997:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects. Upon request of the commis-
30 sioner of the office of mental retardation and developmental disa-
31 bilities and approval by the director of the budget, this
32 appropriation may be transferred to the dormitory authority of the
33 state of New York (3/99) (51P29703) .........................
34 4,600,000 ........................................ (re. $4,600,000)

35 By chapter 54, section 1, of the laws of 1996:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects according to the following
38 project schedule. Upon request of the commissioner of the office of
39 mental retardation and developmental disabilities and approval by
40 the director of budget, this appropriation may be transferred to the
41 dormitory authority of the state of New York (3/99) (51029603)
42 ... ... 7,000,000 ............................... (re. $7,000,000)
Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39801) .......................................................... 3,500,000 ........................................ (re. $3,500,000)

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51H39701) ... 2,883,000 .................................... (re. $2,883,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
Alterations and improvements for health and safety projects at various facilities including staff training activities and payments of liabilities incurred prior to April 1, 1991, according to the following schedule (3/96) (51H09101) ... 8,840,000 ......................... (re. $1,982,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements of property to be used as state-operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51VP9807) ..................................................... 6,500,000 ........................................ (re. $6,500,000)

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements of property to be used as state-operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used of the mental hygiene law (3/99) (51ST9707) ................. 12,400,000 ....................................... (re. $12,400,000)

6 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998:
10 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M19803) ............ 7,700,000 .................................................. (re. $7,700,000)
17 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M29803) ... 1,575,000 ........ (re. $1,575,000)

23 By chapter 54, section 1, of the laws of 1997:
24 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51M29703) ... 1,500,000 ........ (re. $1,500,000)

30 By chapter 54, section 1, of the laws of 1996:
31 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/98) (51M39603) ... 1,454,000 ............ (re. $500,000)

37 New Facilities Purpose
38 By chapter 54, section 1, of the laws of 1998:
39 For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L19807) ... 2,400,000 ......................... (re. $2,400,000)
By chapter 54, section 1, of the laws of 1997:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (3/99) ($L19707)

... 2,400,000 ..................................... (re. $2,400,000)

Notwithstanding any other provision of law, the facilities development
corporation and the office of mental retardation and developmental
disabilities, shall report quarterly to the director of the budget
and the chairmen of the senate finance committee and the assembly
ways and means committee on the amounts expended from appropriations
in the Mental Hygiene Capital Improvement Fund which are eligible
for reimbursement from the proceeds of the bonds. The director of
the budget shall review these reports, and then certify to the comp-
troller amounts expended from these appropriations which are reim-
bursable from bond proceeds. Until such certification is made, all
expenditures from these appropriations shall be considered to be
reimbursable from bond proceeds. Upon such certification, the comp-
troller is hereby authorized to transfer from the Capital Projects
Fund, pursuant to an appropriation, an amount equal to the amount of
expenditures from these appropriations which have not been certified
as reimbursable from bond proceeds. Once a year, as soon as practi-
cable after March 31, the comptroller shall certify to the director
of the budget, for the fiscal period just ended, total expenditures
from the Mental Hygiene Capital Improvement Fund, any amounts trans-
f erred from the Capital Projects Fund to such fund, total reimburse-
ments to such fund from bond proceeds, and the amount of expendi-
tures remaining to be financed with bond proceeds. A copy of such
certification shall be filed with the chairmen of the senate finance
committee and the assembly ways and means committee.

Concurrent with a request for transfer of bond proceeds from the trus-
tee, the facilities development corporation shall certify to the
comptroller and the director of the division of the budget amounts
which shall be transferred for the reimbursement of expenditures
made prior to April 1, 1990. A copy of such certification shall be
filed with the chairmen of the senate finance committee and the
assembly ways and means committee.

For the comprehensive construction programs, purposes and projects as
herein specified, to be financed through the issuance of medical
care facilities finance agency mental health facilities improvement
bonds.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1998:
   For preservation and alterations of facilities on the grounds of
   former developmental centers. Upon request of the commissioner of
   the office of mental retardation and developmental disabilities and
   approval by the director of the budget, this appropriation may be
   transferred to the dormitory authority of the state of New York
   (51M39803) ... 1,475,000 .................... (re. $1,475,000)

10 By chapter 54, section 1, of the laws of 1997:
   For preservation and alterations of facilities on the grounds of
   former developmental centers. Upon request of the commissioner of
   the office of mental retardation and developmental disabilities and
   approval by the director of the budget, this appropriation may be
   transferred to the dormitory authority of the state of New York
   (3/99) (51M39703) ... 1,500,000 .................. (re. $1,500,000)

17 By chapter 54, section 1, of the laws of 1996:
   For preservation and alterations of facilities on the grounds of
   former developmental centers. Upon request of the commissioner of
   the office of mental retardation and developmental disabilities and
   approval by the director of budget, this appropriation may be trans-
By chapter 54, section 1, of the laws of 1997:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51R19707) ...

6,600,000 ............................................... (re. $6,600,000)

By chapter 54, section 1, of the laws of 1998:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 1998 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B19807) ... 10,333,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:

For state aid to municipalities and other public and not-for-profit agencies, including costs for development related to the state operated secure treatment initiative, for up to 100 per centum of the net costs of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B29707) .................................. 1,602,000 ............................................... (re. $1,602,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>12,791,300</td>
<td>56,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>36,271,500</td>
<td>309,103,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>11,192,700</td>
<td>85,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>8,925,000</td>
<td>24,235,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>52,000</td>
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<tr>
<td>All Funds</td>
<td>69,232,500</td>
<td>389,975,000</td>
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</table>

<table>
<thead>
<tr>
<th>Agency Budget Summary of New Appropriations</th>
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</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>GF-St/Local</td>
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<tr>
<td>SR-Federal</td>
</tr>
<tr>
<td>SR-Other</td>
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<tr>
<td>Cap Proj</td>
</tr>
<tr>
<td>Fiduciary</td>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>MILITARY READINESS PROGRAM</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For state activation of national guard</td>
</tr>
<tr>
<td>troops as directed by the governor</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  Special Revenue Funds - Federal / State Operations
2  Federal Operating Grants Fund - 290
3  Federal Miscellaneous Grants Account - Army

4  For the grant period October 1, 1998 to September 30, 1999:
5
6  Personal service ...........................  1,163,000
7  Nonpersonal service ........................ 1,771,300
8  Fringe benefits ............................  331,800
9  Grant period total .......................... 3,266,100

10

11  For the grant period October 1, 1999 to September 30, 2000:
12
13  Personal service ...........................  1,163,000
14  Nonpersonal service ........................ 1,761,400
15  Fringe benefits ............................  331,800
16  Grant period total .......................... 3,256,200
17  Program account subtotal ............... 6,522,300

18

19  For the grant period October 1, 1998 to September 30, 1999:
20
21  Personal service ...........................  3,524,100
22  Nonpersonal service ........................ 1,614,800
23  Fringe benefits ............................  1,005,300
24  Grant period total .......................... 6,144,200

25

26  For the grant period October 1, 1999 to September 30, 2000:
27
28  Personal service ...........................  3,524,100
29  Nonpersonal service ........................ 1,614,900
30  Fringe benefits ............................  1,005,300
31  Grant period total .......................... 6,144,300
32  Program account subtotal ............... 12,288,500

33
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

SPECIAL SERVICES PROGRAM ........................................ 11,428,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Special Services

For the grant period October 1, 1998 to September 30, 1999:

Personal service ............................................... 810,300
Nonpersonal service .............................................. 781,900
Fringe benefits .................................................. 231,200

Grant period total ............................................. 1,823,400

For the grant period October 1, 1999 to September 30, 2000:

Personal service ............................................... 810,300
Nonpersonal service .............................................. 781,900
Fringe benefits .................................................. 231,200

Grant period total ............................................. 1,823,400

Program account subtotal ............................. 3,646,800

Miscellaneous Special Revenue Fund - 339
Armory Rental Account

For the payment of tuition benefits provided to eligible members of the state's organized militia. The moneys hereby appropriated shall be available for expenses already accrued or to accrue .............. 2,750,000

Program account subtotal ............................. 2,750,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>68,100</td>
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<tr>
<td>Camp Smith Billeting Account</td>
<td>23,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>161,500</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>678,000</td>
</tr>
<tr>
<td>DMNA Seized Assets Account</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td>50,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<td>Program account subtotal</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<td>------</td>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>4</td>
<td>Personal service</td>
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<td>5</td>
<td>Nonpersonal service</td>
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<tr>
<td>6</td>
<td>Fringe benefits</td>
</tr>
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<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>12</td>
<td>Emergency Management Account</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of counties and municipalities participating in activities related to section 29-c of the executive law</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>22</td>
<td>Federal Grants for Civil Defense Account</td>
</tr>
<tr>
<td>23</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
</tr>
<tr>
<td>25</td>
<td>Personal service</td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>29</td>
<td>Grant period total</td>
</tr>
<tr>
<td>31</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
</tr>
<tr>
<td>33</td>
<td>Personal service</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>37</td>
<td>Grant period total</td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Civil Defense Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>2,700,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>DISASTER ASSISTANCE PROGRAM</td>
<td>1,243,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Disaster Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>322,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>184,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>114,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>621,700</td>
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<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>322,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>184,200</td>
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<tr>
<td>Fringe benefits</td>
<td>114,800</td>
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<tr>
<td>Grant period total</td>
<td>621,600</td>
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<tr>
<td>Program account subtotal</td>
<td>1,243,300</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>60,307,500</td>
</tr>
</tbody>
</table>
1. MILITARY READINESS PROGRAM

2. Special Revenue Funds - Federal / State Operations
3. Federal Operating Grants Fund - 290
4. Federal Miscellaneous Grants Account - Army

5. By chapter 54, section 1, of the laws of 1998:
6. For the grant period October 1, 1998 to September 30, 1999: ...
7. 3,240,200 .......................................................... (re. $1,846,000)

8. Special Revenue Funds - Federal / State Operations
10. Federal Miscellaneous Grants Account - Air Force

11. By chapter 54, section 1, of the laws of 1998:
12. For the grant period October 1, 1998 to September 30, 1999: ...
13. 6,100,400 .......................................................... (re. $3,645,000)

14. SPECIAL SERVICES PROGRAM

15. Special Revenue Funds - Federal / State Operations
16. Federal Operating Grants Fund - 290
17. Federal Miscellaneous Grants Account - Special Services

18. By chapter 54, section 1, of the laws of 1998:
19. For the grant period October 1, 1997 to September 30, 1998: ...
20. 1,648,000 .......................................................... (re. $1,187,000)
21. For the grant period October 1, 1998 to September 30, 1999: ...
22. 1,845,000 .......................................................... (re. $1,845,000)

23. By chapter 54, section 1, of the laws of 1997:
24. For the grant period October 1, 1997 to September 30, 1998: ...
25. 2,254,000 .......................................................... (re. $902,000)

15. EMERGENCY MANAGEMENT PROGRAM

27. Special Revenue Funds - Federal / State Operations
28. Federal Operating Grants Fund - 290
29. Federal Grants for Civil Defense Account

30. By chapter 54, section 1, of the laws of 1998:
31. For the grant period October 1, 1998 to September 30, 1999: ...
32. 3,382,100 .......................................................... (re. $2,299,000)

33. Special Revenue Funds - Federal / Aid to Localities
34. Federal Operating Grants Fund - 290
35. Federal Grants for Civil Defense Account

36. By chapter 54, section 1, of the laws of 1998:
37. For the grant period October 1, 1998 to September 30, 1999 .........
38. 2,600,000 .......................................................... (re. $1,950,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:
5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes ac-
10 count or the capital projects fund to accomplish the purpose of this
11 appropriation ... 60,000,000 ..................... (re. $55,014,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:
18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 ..................... (re. $1,500,000)

25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Local Emergency Planning Committee Account

28 By chapter 54, section 1, of the laws of 1997:
29 For services and expenses of local emergency planning committees
30 established by the state pursuant to the federal superfund amend-
31 ments and reauthorization act (SARA) title III, section 301 ........
32 160,000 .............................................. (re. $85,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1998:
37 For the grant period October 1, 1998 to September 30, 1999: ... ..... 38 572,000 ............................................. (re. $429,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Federal Grants for Disaster Assistance Account
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. By chapter 54, section 1, of the laws of 1998:
   For payment of the federal government's share of costs resulting from
   natural or man-made disasters, including liabilities incurred prior to
   April 1, 1998. The director of the budget is hereby authorized to
   transfer such amounts as are necessary to any eligible state
   department or agency, including transfers to other federal funds and
   accounts to accomplish the purpose of this appropriation .......... 200,000,000 ..................................... (re. $200,000,000)

2. By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
   section 1, of the laws of 1996 to All State Departments and Agencies
   for Storm Disaster Assistance, as transferred to the Division of
   Military and Naval Affairs for apportionment to all state depart-
   ments and agencies, and as amended by chapter 54, section 1, of the
   laws of 1996:
   For payment of the federal government's share of costs resulting from
   natural or man-made disasters, including liabilities incurred prior
   to April 1, 1995. The director of the budget is hereby authorized to
   transfer such amounts as are necessary to any eligible state depart-
   ment or agency, including transfers to other federal funds and
   accounts to accomplish the purpose of this appropriation ... 240,000,000 .................................................. (re. $95,000,000)

22. ARMY NATIONAL GUARD PROGRAM

23. Fiduciary Funds / State Operations
24. Combined Expendable Trust Fund - 020
25. DMNA-Military Fund Account

26. By chapter 50, section 1, of the laws of 1989:
27. For expenses from rentals and other funds collected pursuant to
    sections 183 and 221 of the military law ......................... 951,000 .................................................. (re. $38,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 5,500,000
Federal Capital Projects Fund ................................ 3,425,000
--------------
All Funds .................................................... 8,925,000
==============

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 3,025,000

Capital Projects Fund

Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 1999 (07A49930) ................... 1,400,000

For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 1999 (07A39930) ................... 1,350,000

Federal Capital Projects Fund - 291

Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 1999 (07A29930) ..................... 275,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 5,900,000

Capital Projects Fund

Preservation of Facilities Purpose
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (07A19903) ................................. 1,350,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999</td>
<td>1,400,000</td>
</tr>
<tr>
<td>2</td>
<td>Federal Capital Projects Fund - 291</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999</td>
<td>750,000</td>
</tr>
<tr>
<td>4</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999</td>
<td>2,400,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION – FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1987:
5 For the Federal government's share of the cost of preparation and
6 review of studies, plans, specifications and estimates for the
7 acquisition of property and for the construction, expansion and
8 rehabilitation or conversion of facilities (07A28707) ..............
9 7,180,000 ......................................... (re. $6,738,000)

10 By chapter 54, section 1, of the laws of 1984:
11 For the Federal government's share of the cost of preparation and
12 review of studies, plans, specifications and estimates for the
13 acquisition of property and for the construction, expansion and
14 rehabilitation or conversion of facilities (07028407) ..............
15 ................................................... (re. $1,024,000)

16 ARMY NATIONAL GUARD (CCP)

17 Capital Projects Fund

STATE ARMORIES

19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1994:
21 For the payment of costs related to fire safety and code compliance
22 improvements at various facilities (077C9401) ......................
23 2,308,000 ......................................... (re. $1,167,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 1996, for:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 1996 (07A19603) ...
28 1,200,000 ......................................... (re. $1,200,000)

29 By chapter 54, section 1, of the laws of 1995, for:
30 Roof and structural projects (07279503) ..............................
31 1,400,000 ......................................... (re. $929,000)
32 Mechanical system projects (07289503) ..............................
33 1,200,000 ......................................... (re. $1,025,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:
5 For payment for estimates and studies, designs, plans and inspection
6 services and construction management services including liabilities
7 incurred prior to April 1, 1998 (07D19830) .........................
8 1,050,000 ............................................. (re. $1,050,000)

9 By chapter 54, section 1, of the laws of 1996:
10 For payment for estimates and studies, designs, plans and inspection
11 services and construction management services including liabilities
12 incurred prior to April 1, 1996 (07A19630) .........................
13 500,000 ............................................. (re. $500,000)

14 Federal Capital Projects Fund - 291

15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 1998:
17 For payment for estimates and studies, designs, plans and inspection
18 services and construction management services including liabilities
19 incurred prior to April 1, 1998 (07A29830) .........................
20 275,000 ............................................. (re. $275,000)

21 By chapter 54, section 1, of the laws of 1997:
22 For payment for estimates and studies, designs, plans and inspection
23 services and construction management services including liabilities
24 incurred prior to April 1, 1997 (07A29730) .........................
25 275,000 ............................................. (re. $275,000)

26 By chapter 54, section 1, of the laws of 1996:
27 For payment for estimates and studies, designs, plans and inspection
28 services and construction management services including liabilities
29 incurred prior to April 1, 1996 (07A29630) .........................
30 300,000 ............................................. (re. $245,000)

31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

32 Capital Projects Fund

33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1998:
35 Alterations and improvements for health and safety including liabilities
36 incurred prior to April 1, 1998 (07D39801) .........................
37 1,100,000 ............................................. (re. $1,100,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:
3 Alterations and improvements for the preservation of facilities
4 including liabilities incurred prior to April 1, 1998 (07D49803) ...
5 1,550,000 ........................................ (re. $1,550,000)
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 1998 (07D29803) ...
8 1,300,000 ........................................ (re. $1,300,000)

9 Federal Capital Projects Fund - 291

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1998:
12 Alterations and improvements for health and safety including liabilities
13 incurred prior to April 1, 1998 (07A49801) .........................
14 750,000 ........................................ (re. $750,000)

15 By chapter 54, section 1, of the laws of 1997, for:
16 Alterations and improvements for health and safety including liabilities
17 incurred prior to April 1, 1997 (07A49701) .....................
18 750,000 ........................................ (re. $750,000)

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 1998:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 1998 (07A29803) ...
23 2,400,000 ........................................ (re. $2,400,000)

24 By chapter 54, section 1, of the laws of 1997, for:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 1997 (07A29703) ...
27 2,400,000 ........................................ (re. $1,957,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>123,864,900</td>
<td>0</td>
<td>0</td>
<td>123,864,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>13,244,700</td>
<td>4,978,300</td>
<td>0</td>
<td>18,221,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>76,404,500</td>
<td>0</td>
<td>0</td>
<td>76,404,500</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>210,032,800</td>
<td>4,978,300</td>
<td>0</td>
<td>215,011,100</td>
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</table>

Schedule

ADMINISTRATION PROGRAM ........................................ 30,343,300

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>13,836,700</td>
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<tr>
<td>Nonpersonal service</td>
<td>15,348,400</td>
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<tr>
<td>Program account subtotal</td>
<td>29,185,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,158,200</td>
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<tr>
<td>Program account subtotal</td>
<td>1,158,200</td>
</tr>
<tr>
<td>1</td>
<td>OPERATIONS PROGRAM ...............................................</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>5</td>
<td>Personal service ..................................................</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to</td>
</tr>
<tr>
<td>7</td>
<td>the contrary, prior to the entry of an</td>
</tr>
<tr>
<td>8</td>
<td>order or imposition of a fine or revocation, the commis-</td>
</tr>
<tr>
<td>9</td>
<td>sioner of motor vehicles shall notify such</td>
</tr>
<tr>
<td>10</td>
<td>person by mail at the address of such</td>
</tr>
<tr>
<td>11</td>
<td>person on file with the department or at</td>
</tr>
<tr>
<td>12</td>
<td>the current address provided by the United</td>
</tr>
<tr>
<td>13</td>
<td>States postal service:</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service ...............................................</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal ...........................................</td>
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<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>19</td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Internal Service Fund - 334</td>
</tr>
<tr>
<td>21</td>
<td>Banking Services Account</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses in connection with</td>
</tr>
<tr>
<td>23</td>
<td>the purchase of banking services .....</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal ...........................................</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>27</td>
<td>TRANSPORTATION SAFETY PROGRAM ....................................</td>
</tr>
<tr>
<td>29</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>30</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>31</td>
<td>Personal service ..................................................</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service ...............................................</td>
</tr>
<tr>
<td>33</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>34</td>
<td>Less an amount appropriated as an offset</td>
</tr>
<tr>
<td>35</td>
<td>from the special revenue funds - other -</td>
</tr>
<tr>
<td>36</td>
<td>miscellaneous special revenue fund transportation safety</td>
</tr>
<tr>
<td>37</td>
<td>account. Notwithstanding any contrary provision of law, this</td>
</tr>
<tr>
<td>38</td>
<td>offset shall reduce general fund appropriations within the</td>
</tr>
<tr>
<td>39</td>
<td>various programs of the department of motor vehicles funded</td>
</tr>
<tr>
<td>40</td>
<td>from the state purposes account ..................................</td>
</tr>
<tr>
<td>43</td>
<td>Program account subtotal ...........................................</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Transportation Safety Account

Amount appropriated as an offset to the general fund - state purposes account within various department of motor vehicles programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval. 21,200,000

Program account subtotal ............... 21,200,000

14. Special Revenue Funds - Other / State Operations
15. Miscellaneous Special Revenue Fund - 339
16. Motorcycle Safety Account

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

Nonpersonal service ......................... 1,302,900

Program account subtotal............... 1,302,900

26. ADMINISTRATIVE ADJUDICATION PROGRAM ....................... 28,760,600

28. Special Revenue Funds - Other / State Operations
29. Miscellaneous Special Revenue Fund - 339
30. Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Personal service ............................... 15,802,100
Nonpersonal service ......................... 7,557,400
Fringe benefits ............................... 4,667,900
Indirect costs ............................... 733,200

40. COMPULSORY INSURANCE PROGRAM ......................... 14,271,100
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1. Special Revenue Funds - Other / State Operations
2.  Miscellaneous Special Revenue Fund - 339
3.  Compulsory Insurance Account

4. Personal service ...........................  5,726,200
5. Nonpersonal service ........................  6,587,700
6. Fringe benefits ............................  1,691,500
7. Indirect costs .............................  265,700

9. GOVERNOR'S TRAFFIC SAFETY COMMITTEE ................................  13,241,700

10. Special Revenue Funds - Federal / State Operations
11. Federal Operating Grants Fund - 290
12. Highway Safety Section 402 Account

13. For the grant period October 1, 1998 to September 30, 1999:

14. Personal service ...........................  205,500
15. Nonpersonal service ........................  25,300
16. Fringe benefits ............................  52,800
17. Indirect costs .............................  23,100

18. Maintenance undistributed
19. For suballocation to other state agencies
20. for services and expenses related to highway safety programs .....................  2,500,000

21. Grant period total ........................  2,806,700

22. For the grant period October 1, 1999 to September 30, 2000:

23. Personal service ...........................  205,500
24. Nonpersonal service ........................  25,300
25. Fringe benefits ............................  52,800
26. Indirect costs .............................  23,100

27. Maintenance undistributed
28. For suballocation to other state agencies
29. for services and expenses related to highway safety programs .....................  2,500,000

30. Grant period total ........................  2,806,700

31. Program account subtotal ...............  5,613,400
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>3,978,300</th>
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</thead>
<tbody>
<tr>
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<td>250,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

For the grant period October 1, 1998 to September 30, 1999:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs

Program account subtotal

---

For the grant period October 1, 1999 to September 30, 2000:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs

Program account subtotal

---

For the grant period October 1, 1998 to September 30, 1999:

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:

<table>
<thead>
<tr>
<th>For the grant period October 1, 1998 to September 30, 1999</th>
<th>1,989,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,989,200</td>
</tr>
</tbody>
</table>

Program account subtotal

---

For the grant period October 1, 1999 to September 30, 2000:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs

Program account subtotal
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Maintenance undistributed
2 For suballocation to other state agencies
3 for services and expenses related to high-
4 way safety programs ..................... 1,200,000

6 For the grant period October 1, 1999 to
7 September 30, 2000:
8 Maintenance undistributed
9 For suballocation to other state agencies
10 for services and expenses related to high-
11 way safety programs ..................... 1,200,000

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Highway Safety Section 157 Account
21 For services and expenses related to local
22 governments’ federal highway safety pro-
23 jects as established by the federal high-
24 way safety act of 1966 and its amendments
25 and funded by the transportation equity
26 act for the 21st century:
27 For the grant period October 1, 1998 to
28 September 30, 1999 ......................... 500,000
29 For the grant period October 1, 1999 to
30 September 30, 2000 ......................... 500,000
31 Program account subtotal .................. 1,000,000

33 CLEAN AIR PROGRAM ............................. 9,711,700

34 Special Revenue Funds - Other / State Operations
35 Clean Air Fund - 314
36 Mobile Source Account
37 For services and expenses related to devel-
38 oping, implementing and operating the
39 emissions testing program.
40 Personal service ......................... 5,720,500
41 Nonpersonal service ..................... 2,036,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>1,689,800</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs</td>
<td>265,400</td>
</tr>
<tr>
<td></td>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>215,011,100</strong></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,500,000 .. (re. $2,500,000)
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,500,000 .. (re. $2,500,000)

By chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,654,800 .. (re. $1,100,000)
For the grant period October 1, 1997 to September 30, 1998:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,654,700 .. (re. $1,654,700)

By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1995 to September 30, 1996:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 215,000 ...... (re. $215,000)
For the grant period October 1, 1996 to September 30, 1997:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 215,000 ...... (re. $215,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 1997 to September 30, 1998 ..........
1,989,200 ........................................... (re. $1,989,200)
For the grant period October 1, 1998 to September 30, 1999 ........
1,989,100 ........................................... (re. $1,989,100)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 1996 to September 30, 1997: ........
1,989,200 ........................................... (re. $100,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998: ............ 1,989,100 ........................................... (re. $350,000)

3 By chapter 54, section 1, of the laws of 1996:
4 For services and expenses related to local governments' federal high-
5 way safety projects:
6 For the grant period October 1, 1996 to September 30, 1997: ...
7 650,000 .............................................. (re. $50,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Highway Safety Section 403 Account

11 By chapter 54, section 1, of the laws of 1998:
12 For the grant period October 1, 1997 to September 30, 1998:
13 Maintenance undistributed
14 For suballocation to other state agencies for services and expenses
15 related to highway safety programs ... 125,000 ...... (re. $125,000)
16 For the grant period October 1, 1998 to September 30, 1999:
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 125,000 ...... (re. $125,000)

20 By chapter 54, section 1, of the laws of 1996:
21 For the grant period October 1, 1995 to September 30, 1996:
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs ... 50,000 ......... (re. $50,000)
24 For the grant period October 1, 1996 to September 30, 1997:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs ... 50,000 ......... (re. $50,000)

27 HIGHWAY SAFETY PROGRAM

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Highway Safety Section 403 Account

31 By chapter 50, section 1, of the laws of 1995, as transferred by chapter
32 54, section 1, of the laws of 1996:
33 For the grant period October 1, 1994 to September 30, 1995: ...
34 3,835,300 ........................................... (re. $300,000)
35 For the grant period October 1, 1995 to September 30, 1996: ...
36 3,835,700 ........................................... (re. $343,000)

37 SAFETY RESEARCH AND DEVELOPMENT

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Highway Safety Section 403 Account
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  1999-2000

1 By chapter 50, section 1, of the laws of 1995, as transferred by chapter
2  54, section 1, of the laws of 1996:
3 For the grant period October 1, 1994 to September 30, 1995:
4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs ... 650,000 ...... (re. $350,000)
6 For the grant period October 1, 1995 to September 30, 1996:
7 For suballocation to other state agencies for services and expenses
8 related to highway safety programs ... 650,000 ...... (re. $499,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>Fiduciary Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>185,178,600</td>
<td>5,150,100</td>
<td>400,000</td>
<td>5,250,000</td>
<td>400,000</td>
<td>196,378,700</td>
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<td></td>
<td>12,300,200</td>
<td></td>
<td></td>
<td></td>
<td>12,300,200</td>
</tr>
</tbody>
</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>133,107,400</td>
<td>52,071,200</td>
<td>0</td>
<td>185,178,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,307,600</td>
<td>2,842,500</td>
<td>0</td>
<td>5,150,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>5,250,000</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,215,000</td>
<td>60,163,700</td>
<td>0</td>
<td>196,378,700</td>
</tr>
</tbody>
</table>

**Schedule**

**Administration Program**

General Fund / State Operations

State Purposes Account - 003

Personal service
Nonpersonal service

**Parole Operations Program**

General Fund / State Operations

State Purposes Account - 003

Personal service
Nonpersonal service

Program account subtotal
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34. ....... 40,170,700

For payment of services and expenses relating to programs designed to assist with vocational or skills training or the attainment of employment ............... 900,000

For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community ..................... 10,062,500

For services and expenses of the state's match requirements for the anti-drug abuse act ........................................ 938,000

Program account subtotal ............... 52,071,200

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,307,600

Program account subtotal ............... 2,307,600

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation:
For the grant period October 1, 1998 to September 30, 1999 ....................... 2,842,500

Program account subtotal ............... 2,842,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account

Nonpersonal service ...................... 400,000

Program account subtotal .............. 400,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Parole Officers' Memorial Fund

For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996 ... 400,000

Program fund subtotal .................. 400,000

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational
training program for parolees or other offenders participating in community based programs.
Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation... 5,250,000

Program account subtotal .............. 5,250,000

Total new appropriations for state operations and aid to localities ........................................... 196,378,700
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 1998:
6 For services and expenses of the federal anti-drug abuse program:
7 For the grant period October 1, 1997 to September 30, 1998 ...........
8 2,307,600 ......................................... (re. $2,307,600)

9 By chapter 54, section 1, of the laws of 1997:
10 For services and expenses of the federal anti-drug abuse program:
11 For the grant period October 1, 1996 to September 30, 1997 ...........
12 2,307,600 ......................................... (re. $2,307,600)

13 By chapter 54, section 1, of the laws of 1996:
14 For services and expenses of the federal anti-drug abuse program:
15 For the grant period October 1, 1995 to September 30, 1996 ...........
16 2,307,600 ........................................... (re. $500,000)

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Anti-Drug Abuse Account

20 By chapter 54, section 1, of the laws of 1998:
21 For payment of federal aid to localities pursuant to the provisions of
22 the federal anti-drug legislation:
23 For the grant period October 1, 1997 to September 30, 1998 ...........
24 2,842,500 ......................................... (re. $2,842,500)

25 By chapter 54, section 1, of the laws of 1997:
26 For payment of federal aid to localities pursuant to the provisions of
27 the federal anti-drug legislation:
28 For the grant period October 1, 1996 to September 30, 1997 ...........
29 2,842,500 ......................................... (re. $2,842,500)

30 By chapter 54, section 1, of the laws of 1996:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal anti-drug legislation:
33 For the grant period October 1, 1995 to September 30, 1996 ...........
34 2,842,500 ......................................... (re. $1,500,000)
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,952,300</td>
<td>88,586,400</td>
<td>0</td>
<td>90,538,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,952,300</td>
<td>88,586,400</td>
<td>0</td>
<td>90,538,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

COMMUNITY CORRECTIONS PROGRAM .................................. 90,538,700

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 1999 calendar year 59,118,600

For services and expenses of the intensive supervision program 8,735,000
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by case-loads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,500,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available at the same amount as received during the preceding fiscal year ............... 6,588,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment to programs which serve as alternatives to incarceration ........................</td>
<td>5,819,100</td>
</tr>
<tr>
<td>2</td>
<td>For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ...</td>
<td>2,714,400</td>
</tr>
<tr>
<td>3</td>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ..........................</td>
<td>1,661,300</td>
</tr>
<tr>
<td>4</td>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ..........</td>
<td>2,450,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ...........................................</td>
<td>88,586,400</td>
</tr>
<tr>
<td></td>
<td>Total new appropriations for state operations and aid to localities .........................................................</td>
<td>90,538,700</td>
</tr>
</tbody>
</table>
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COMMUNITY CORRECTIONS PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 54, section 1, of the laws of 1998:
   For services and expenses related to programs that provide juvenile
   intensive supervision probation. The division of probation and cor-
   rectional alternatives shall enter into agreements to provide for
   locally administered "juvenile intensive supervision programs" for
   youth adjudicated juvenile delinquents arising from a fact-finding
   pursuant to Article 3 of the family court act whereupon such
   adjudication was for an offense other than a violent felony offense as
   described in paragraphs (a) and (b) of subdivision 1 of section 70.02
   of the penal law and whereupon the court made a finding at the time of
   such adjudication that such youth suffered from an alcohol or drug
   dependency at the time of the offense. Such programs shall be
   characterized by caseloads of no more than one officer to fifteen
   families, officer training in family intervention techniques, youth
   supervision and delinquency prevention, and a minimum of five contacts
   during the initial three weeks of supervision. Where practicable,
   community services shall be required during the first six months of
   supervision. Where appropriate, this program shall include the re-
   ferral of juveniles to available drug and alcohol treatment, mental
   health and other appropriate services during the first six months of
   supervision. Funds shall be available for up to one hundred percent
   of program costs incurred and awarded on a competitive basis to
   local probation departments, including existing juvenile intensive
   supervision programs. In no event shall any part of these funds be
   used to replace expenditures previously incurred for such services or
   programs ... 1,500,000 ............................ (re. $1,500,000)

   For payment of state aid to counties and the city of New York for local
   alternatives to incarceration, pursuant to article 13-A of the
   executive law. Notwithstanding any other provision of law, the total
   amount for state assistance shall be herein specified and state
   assistance for every participating county and the city of New York for
   approved programs shall be available at the same amount as received
   during the preceding fiscal year ... 6,588,000 .... (re. $6,578,000)

   For payment to programs which serve as alternatives to incarceration... 
   5,819,100 ......................................... (re. $5,331,000)

   For payment of state aid to counties and the city of New York for local
   alternatives to incarceration that provide alcohol and
   substance abuse treatment programs and services and other related
   interventions, pursuant to section 266 of article 13-A of the execu-
   tive law and pursuant to a plan approved by the director of the
   budget ... 2,714,400 .............................. (re. $2,655,000)

   For payment as assistance to localities to provide supervision and
   treatment of offenders by public or not-for-profit agencies pursuant
   to a plan developed by the division of probation and correctional
   alternatives and the department of correctional services  .........
   1,661,300 ......................................... (re. $1,661,300)
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

2,450,000 ........................................... (re. $950,000)

For services and expenses of Academic Counseling & Evaluation Services (ACES) ... 119,100 .................................. (re. $119,100)
For services and expenses of Bronx TASC ... 240,000 ... (re. $240,000)
For services and expenses of Long Island Mediation .................
60,000 .................................................. (re. $60,000)
For services and expenses of Nassau CASA ... 165,000 .. (re. $165,000)
For services and expenses of Nassau Stoplift ... 56,250.. (re. $56,250)
For services and expenses of Nassau Supervised visitation ...........
140,250 .................................................. (re. $140,250)
For services and expenses of Suffolk CASA ... 133,000... (re. $133,000)
For services and expenses of Suffolk Stoplift ...56,250.. (re. $56,250)
For services and expenses of Suffolk Supervised Visitation ...........
134,200 .................................................. (re. $134,200)
For services and expenses of Womens Opportunity Resource Center ....
297,750 .................................................. (re. $297,750)
For services and expenses of New York State Alternative Sentencing program NYSASP ... 60,350 ............................ (re. $60,350)
For services and expenses of state aid through direct contracts for the division of prison bound, non-violent offenders ............
3,500,000 .................................................. (re. $3,500,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six
months of supervision. Where appropriate, this program shall include
the referral of juveniles to available drug and alcohol treatment,
mental health and other appropriate services during the first six
months of supervision. Funds shall be available for up to one
hundred percent of program costs incurred and awarded on a compet-
ite basis to local probation departments, including existing juve-
nile intensive supervision programs. In no event shall any part of
these services or programs ... 1,500,000 .............. (re. $154,000)

For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance shall be herein specified and state
assistance for every participating county and the city of New York
for approved programs shall be available at the same amount as
received during the preceding fiscal year .........................
6,588,000 ........................................ (re. $5,015,000)

For payment to programs which serve as alternatives to incarceration
according to the following sub-schedule: ... ...................
5,819,100 ........................................ (re. $685,000)

For payment of state aid to counties and the city of New York for
local alternatives to incarceration that provide alcohol and
substance abuse treatment programs and services and other related
interventions, pursuant to section 266 of article 13-A of the execu-
tive law and pursuant to a plan approved by the director of the
budget ... 2,714,400 .................................... (re. $1,990,000)

For payment as assistance to localities to provide supervision and
treatment of offenders by public or not-for-profit agencies pursuant
to a plan developed by the division of probation and correctional
alternatives and the department of correctional services ........
1,661,300 ................................................ (re. $1,661,300)

For payment as assistance to localities to provide supervision and
treatment of offenders by public or not-for-profit agencies pursuant
to a plan developed by the division of probation and correctional
alternatives and the department of correctional services and the
division of parole. Eligible services shall include but not be
limited to substance abuse assessments, treatment topgram placement,
monitoring client compliance with treatment programs, outpatient and
residential treatment, TASC program services, drug treatment alter-
natives to prison programs, parole relapse prevention programs and
high impact incarceration programs. Funds shall be awarded on a
competitive basis and shall be available for up to 100 percent of
program costs incurred. In no event shall any part of these funds be
used to replace expenditures previously incurred for such services
... 2,450,000 ........................................ (re. $290,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,981,000</td>
<td>130,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,062,600</td>
<td>5,131,800</td>
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COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses associated with the relocation of the
6 commission's offices ... 130,000 .................... (re. $130,000)

7 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

8 Special Revenue Funds - Federal / State Operations
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 54, section 1, of the laws of 1998:
11 For services and expenses related to the protection and advocacy for
12 developmentally disabled program:
13 For the grant period October 1, 1997 to September 30, 1998: ... ....
14 600,100 ............................................. (re. $600,100)
15 For the grant period October 1, 1998 to September 30, 1999: ... ....
16 881,900 ............................................. (re. $881,900)

17 By chapter 54, section 1, of the laws of 1997:
18 For services and expenses related to the protection and advocacy for
19 developmentally disabled program:
20 For the grant period October 1, 1996 to September 30, 1997: ... ....
21 627,500 ............................................. (re. $106,600)
22 For the grant period October 1, 1997 to September 30, 1998: ... ....
23 874,500 ............................................. (re. $257,400)

24 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

25 Special Revenue Funds - Federal / State Operations
26 Federal Health[, Education] and Human Services Fund - 265

27 By chapter 54, section 1, of the laws of 1998:
28 For the grant period October 1, 1997 to September 30, 1998: ... ....
29 471,500 ............................................. (re. $471,500)
30 For the grant period October 1, 1998 to September 30, 1999: ........
31 652,000 ............................................. (re. $652,000)

32 By chapter 54, section 1, of the laws of 1997:
33 For the grant period October 1, 1996 to September 30, 1997: ... ....
34 486,400 ............................................. (re. $201,100)
35 For the grant period October 1, 1997 to September 30, 1998: ... ....
36 646,600 ............................................. (re. $247,600)
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 [Federal Health, Education and Human Services Fund - 265]
4 Federal Education Fund - 267

5 By chapter 54, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998: ... ..... 7 315,400 ......................................................... (re. $315,400)
8 For the grant period October 1, 1998 to September 30, 1999: ... ..... 9 314,100 ......................................................... (re. $314,100)

10 By chapter 54, section 1, of the laws of 1997:
11 For the grant period October 1, 1996 to September 30, 1997: ... ..... 12 283,800 .......................................................... (re. $66,800)
13 For the grant period October 1, 1997 to September 30, 1998: ... ..... 14 355,700 .......................................................... (re. $223,100)

15 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

16 Special Revenue Funds - Federal / State Operations
17 [Federal Health, Education and Human Services Fund - 265]
18 Federal Education Fund - 267

19 By chapter 54, section 1, of the laws of 1998:
20 For the grant period October 1, 1997 to September 30, 1998: ... ..... 21 376,000 ......................................................... (re. $376,000)
22 For the grant period October 1, 1998 to September 30, 1999: ... ..... 23 224,000 ......................................................... (re. $224,000)

24 By chapter 54, section 1, of the laws of 1997:
25 For the grant period October 1, 1996 to September 30, 1997: ... ..... 26 111,400 .......................................................... (re. $23,900)
27 For the grant period October 1, 1997 to September 30, 1998: ... ..... 28 251,300 .......................................................... (re. $170,300)
DIVISION OF STATE POLICE
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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SCHEDULE

ADMINISTRATION PROGRAM ................................ 9,062,500

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 8,285,700
Nonpersonal service ................................. 569,300

Program account subtotal ............................. 8,855,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training Academy Account

Nonpersonal service ................................. 200,000

Program account subtotal ............................. 200,000
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Fiduciary Funds / State Operations
2    Combined Nonexpendable Trust Fund - 332
3    Brummer Award Account
4    Nonpersonal service ........................ 7,500
5    Program account subtotal ............... 7,500
6
7  PATROL ACTIVITIES PROGRAM ......................... 174,805,800
8
9  General Fund / State Operations
10    State Purposes Account - 003
11         Personal service ................. 152,620,100
12         Nonpersonal service .......... 2,368,200
13
14  Maintenance undistributed
15    For services and expenses of the state's
16    match requirement for the motor carrier
17        safety assistance program .......... 370,000
18    Program account subtotal .......... 155,358,300
19
20  Special Revenue Funds - Federal / State Operations
21    Federal Operating Grants Fund - 290
22        COPS Account
23    For services and expenses related to com-
24    munity oriented policing activities ...... 5,838,000
25    Program account subtotal .......... 5,838,000
26
27  Special Revenue Funds - Federal / State Operations
28    Federal Operating Grants Fund - 290
29        Motor Carrier Safety Assistance Program Account
30    For services and expenses related to commer-
31    cial vehicle safety enforcement activ-
32    ities:
33    Personal service ........................ 1,240,400
34    Nonpersonal service ........................ 107,200
35    Fringe benefits .......................... 350,300
36    Program account subtotal .......... 1,697,900
37
| Special Revenue Funds - Other / State Operations | 2,258,800 |
| Highway Safety Fund - 362 | 399,600 |
| Highway Safety Account | |
| Program account subtotal | 2,658,400 |
| Special Revenue Funds - Other / State Operations | 9,253,200 |
| Miscellaneous Special Revenue Fund - 339 | 9,253,200 |
| State Police Seized Assets Account | 9,253,200 |
| Program account subtotal | 9,253,200 |
| CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 93,330,100 |
| General Fund / State Operations | 75,308,000 |
| State Purposes Account - 003 | 4,732,400 |
| Maintenance undistributed | 80,413,100 |
| For services and expenses of the state's match requirement for the federal anti-drug abuse account | 372,700 |
| Program account subtotal | 80,413,100 |
| Special Revenue Funds - Federal / State Operations | 6,492,300 |
| Federal Operating Grants Fund - 290 | 6,492,300 |
| Anti-Drug Abuse Account | 6,492,300 |
| For services and expenses related to anti-drug abuse activities: | |
| Personal service | 4,803,300 |
| Nonpersonal service | 195,300 |
| Fringe benefits | 1,370,300 |
| Indirect costs | 123,400 |
| Program account subtotal | 6,492,300 |
DIVISION OF STATE POLICE  
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

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<tr>
<th></th>
<th>Description</th>
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<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>3</td>
<td>Regulation of Indian Gaming Account</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>7</td>
<td>Indirect costs</td>
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<td>8</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>12</td>
<td>State Police Seized Assets Account</td>
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<td>13</td>
<td>Nonpersonal service</td>
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<td>14</td>
<td>Program account subtotal</td>
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<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>87,639,500</td>
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<td>19</td>
<td>General Fund / State Operations</td>
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<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>21</td>
<td>Personal service</td>
<td>26,529,800</td>
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<td>22</td>
<td>Nonpersonal service</td>
<td>32,687,400</td>
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<td>Program account subtotal</td>
<td>50,117,200</td>
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<tr>
<td>25</td>
<td>Less amount appropriated as an offset from</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>the special revenue funds - other miscellaneous special revenue fund state</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>police motor vehicle law enforcement account</td>
<td>(9,100,000)</td>
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<td>29</td>
<td>Program account subtotal</td>
<td>50,117,200</td>
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<td>32</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>33</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>COPS Account</td>
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<td>35</td>
<td>For services and expenses related to community oriented policing activities</td>
<td>3,228,600</td>
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<td>Program account subtotal</td>
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<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>2</td>
<td>State Police and Motor Vehicle Law Enforcement Fund - 354</td>
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<td>3</td>
<td>State Police Motor Vehicle Law Enforcement Account</td>
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<td>4</td>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
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<td>5</td>
<td>Program account subtotal</td>
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<td>6</td>
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</tr>
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<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
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<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>9</td>
<td>State Police Seized Assets Account</td>
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<td>10</td>
<td>Nonpersonal service</td>
<td>15,193,700</td>
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<td>11</td>
<td>Program account subtotal</td>
<td>15,193,700</td>
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<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Statewide Public Safety Communications Account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any law to the contrary, expenditures from this appropriation shall be limited to costs associated with operation and maintenance of a 911 emergency telecommunications system, design and development of a statewide public safety communications system, and other related expenses.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td>10,000,000</td>
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<td>19</td>
<td>Program account subtotal</td>
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<td>21</td>
<td>POLICING THE THRUWAY PROGRAM</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>24</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>25</td>
<td>New York State Thruway Authority Account</td>
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<td>26</td>
<td>Personal service</td>
<td>21,270,400</td>
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<td>27</td>
<td>Fringe benefits</td>
<td>6,283,300</td>
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<td>Indirect costs</td>
<td>986,900</td>
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<tr>
<td>30</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>393,378,500</td>
</tr>
<tr>
<td>31</td>
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</table>
DIVISION OF STATE POLICE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Police Technology Account

5 By chapter 54, section 1, of the laws of 1997:
6 For services and expenses related to acquisition of computers ........
7 4,200,000 ........................................ (re. $1,600,000)

8 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 The appropriation made by chapter 45, section 20 of the laws of 1998, is
12 hereby amended and reappropriated to read:
13 Personal service - regular. For services and expenses for the specialty
14 training program, for high intensity drug trafficking activity
15 training and metropolitan-urban orientation training .............
16 20,611,000 ........................................ (re. $545,200)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 2,000,000
Capital Projects Fund
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 2,000,000

Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999 (06ID9901) ........... 1,000,000

Preservation of Facilities Purpose
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) ...................... 1,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1997, for:
5 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1997 (06ID9701) .................
6 1,184,000 .................................................. (re. $1,173,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998, for:
10 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ...
11 1,850,000 .................................................. (re. $1,832,000)

13 By chapter 54, section 1, of the laws of 1997, for:
14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1997 (06PR9703) ...
15 676,000 .................................................. (re. $354,000)

17 By chapter 54, section 1, of the laws of 1996, for:
18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1996 (06P19603) ...
19 1,600,000 .................................................. (re. $356,000)

21 By chapter 54, section 1, of the laws of 1995, for:
22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1995 (06P19503) ...
23 1,480,000 .................................................. (re. $209,000)

25 By chapter 54, section 1, of the laws of 1994, for:
26 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1994 (06P19403) ...
27 2,179,000 .................................................. (re. $524,000)

29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1996, for:
31 Alterations and improvements for the physically disabled including liabilities incurred prior to April 1, 1996 (06DI9604) .............
32 200,000 .................................................. (re. $200,000)
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998 as amended by chapter 53, section 3, of the laws of 1998:

For services and expenses associated with the design and construction of state police facilities (06IL9807) ... 2,700,000 .. (re. $2,700,000)

By chapter 54, section 1, of the laws of 1997:

For service and expenses associated with the design and construction of state police facilities (06L19707) ... 350,000 ... (re. $323,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:

For the planning, design and construction of the Division of State Police Forensic Crime Laboratory to be located at the state campus in Albany, New York. No certificate of availability shall be issued until the Division of State Police enters into an agreement with the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York. Notwithstanding the provisions of any other law to the contrary, the comptroller is hereby authorized and directed to deposit the first $2,500,000 of the moneys received by the division pursuant to state and federal asset forfeiture statutes to the credit of the capital projects fund commencing with the state fiscal year ending March 31, 1994 in accordance with the repayment schedule as set forth in the repayment agreement (06L19207) .........................

25,000,000 .......................................... (re. $298,000)
§ 7. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Fiduciary Funds / Aid to Localities
2  Miscellaneous New York State Agency Fund - 169
3  Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2000. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health ................................................................. 500,000,000
By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the 1999-2000 fiscal year ... 20,000,000 ....................... (re. $20,000,000)
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