AN ACT making appropriations for the support of government

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

PART A. GENERAL GOVERNMENT BUDGET

Section 1. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.

c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.

d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP),
purposes and projects designated by the appropriations as advances from
the capital projects fund in accordance with the provisions of sections
40-a and 93 of the state finance law, and are authorized to be paid as
hereinafter provided as an advance for a share, part or whole of the cost
for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this part of this chapter as capital
projects - reappropriations, or so much thereof as shall be sufficient to
accomplish the purpose of the appropriations, as appropriated by compre-
hensive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed balances of the prior
year's appropriations, are reappropriated and unless otherwise amended or
repealed in part or total in this part of this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 1999.

The capital projects reappropriations contained in this part of this
chapter may be amended by repealing the items set forth in brackets and by
adding thereto the underscored material. Certain reappropriations in this
part are shown using abbreviated text, with three leader dots (an
ellipsis) followed by three spaces (... ) used to indicate where
existing law that is being continued is not shown. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
underscores for additions, the purpose, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof are, unless otherwise
indicated, chapter 50, section 1 or 3, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the prior
year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 1999. Certain reappropriations in this part are shown
using abbreviated text, with three leader dots (an ellipsis) followed by
three spaces (... ) used to indicate where existing law that is being
continued is not shown. However, unless a change is clearly indicated by
the use of brackets [ ] for deletions and underscores for additions, the
purposes, amounts, funding source and all other aspects pertinent to each
item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1 or 3, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be
available for payment until a certificate of approval has been issued by
the director of the budget, who shall file such certificate with the
department of audit and control, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be
available for the fiscal year beginning on April 1, 1999.
ADIRONDACK PARK AGENCY
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,606,800</td>
<td>0</td>
<td></td>
<td>3,606,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>952,000</td>
<td></td>
<td>952,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,606,800</td>
<td>952,000</td>
<td></td>
<td>3,606,800</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,606,800

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 3,014,800
Nonpersonal service ........................ 542,000
Program account subtotal ............... 3,556,800

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses associated with
the Adirondack Park local government re-
view board ........................................ 50,000
Program account subtotal ............... 50,000

Total new appropriations for state operations and aid to
localities ........................................... 3,606,800
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 50, section 1, of the laws of 1998:
For services and expenses including wetlands mapping within the Adirondack Park ... 150,000 ......................... (re. $150,000)

By chapter 50, section 1, of the laws of 1997:
For services and expenses including wetlands mapping within the Adirondack Park ... 450,000 ............................... (re. $450,000)

By chapter 50, section 1, of the laws of 1996:
For services and expenses including wetlands mapping within the Adirondack Park ... 450,000 ............................... (re. $102,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1994 to September 30, 1995. For services and expenses including wetlands mapping within the Adirondack Park ... 250,000 ............................... (re. $250,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,702,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,702,400</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>13,702,400</td>
<td>0</td>
<td>0</td>
<td>13,702,400</td>
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<tr>
<td>All Funds</td>
<td>13,702,400</td>
<td>0</td>
<td>0</td>
<td>13,702,400</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

- Personal service: 1,236,100
- Nonpersonal service: 1,427,100
- Fringe benefits: 362,000
- Indirect costs: 56,900

**LICENSING AND WHOLESALER SERVICES PROGRAM**

- Personal service: 3,488,300
- Nonpersonal service: 438,700
- Fringe benefits: 1,054,700
- Indirect costs: 165,500
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>COMPLIANCE PROGRAM</td>
<td>5,473,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Alcoholic Beverage Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,650,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,099,900</td>
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<tr>
<td>Indirect costs</td>
<td>172,600</td>
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<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>13,702,400</td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>92,339,000</td>
<td>18,705,000</td>
<td>0</td>
<td>111,044,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>4,215,000</td>
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<td>0</td>
<td>4,215,000</td>
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<tr>
<td>Internal Service Funds</td>
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<td>0</td>
<td>1,266,000</td>
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<tr>
<td>All Funds</td>
<td>97,820,000</td>
<td>18,705,000</td>
<td>0</td>
<td>116,525,000</td>
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</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM .................................... 4,044,600

State Purposes Account - 003

Personal service ........................................... 2,085,000
Nonpersonal service ................................. 639,600

Maintenance undistributed

For services and expenses related to membership in the governmental accounting standards board ........................... 54,000

Program account subtotal ............................... 2,778,600

Internal Service Funds / State Operations

Audit and Control Revolving Account - 395

Executive Direction Internal Audit Account

Personal service ........................................... 901,000
Nonpersonal service ................................. 98,000
Fringe benefits ........................................... 267,000

Program account subtotal ............................... 1,266,000
<table>
<thead>
<tr>
<th>Page</th>
<th>Administrative and Electronic Data Processing Services</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>PROGRAM</td>
<td>30,961,700</td>
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<td></td>
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</tr>
<tr>
<td>4</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>11,605,400</td>
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<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>17,182,700</td>
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<tr>
<td>8</td>
<td>Maintenance undistributed</td>
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<tr>
<td>9</td>
<td>For services and expenses related to replacing the state's payroll system</td>
<td>2,173,600</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>---</td>
</tr>
<tr>
<td>12</td>
<td>Legal Services Program</td>
<td>2,451,000</td>
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<tr>
<td>14</td>
<td>General Fund / State Operations</td>
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<tr>
<td>15</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service</td>
<td>2,433,800</td>
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<tr>
<td>17</td>
<td>Nonpersonal service</td>
<td>17,200</td>
</tr>
<tr>
<td>19</td>
<td>Investments and Cash Management Program</td>
<td>1,141,300</td>
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<td>23</td>
<td>Personal service</td>
<td>629,900</td>
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<tr>
<td>24</td>
<td>Nonpersonal service</td>
<td>511,400</td>
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<tr>
<td>26</td>
<td>Pre-audit Program</td>
<td>37,085,000</td>
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<tr>
<td>30</td>
<td>Personal service</td>
<td>13,444,500</td>
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<td>31</td>
<td>Nonpersonal service</td>
<td>99,300</td>
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<tr>
<td>32</td>
<td>Maintenance undistributed</td>
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<tr>
<td>33</td>
<td>For services and expenses related to replacing the state's payroll system</td>
<td>336,200</td>
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<td>34</td>
<td>For services and expenses related to operating the new payroll system</td>
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<td>38</td>
<td>Available for maintenance undistributed</td>
<td>4,836,200</td>
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<td>40</td>
<td>Program account subtotal</td>
<td>18,380,000</td>
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<tr>
<td>41</td>
<td></td>
<td>---</td>
</tr>
<tr>
<td>Account</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For state reimbursements to cities, towns,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or villages for payments made for special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>accidental death benefits made pursuant to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 208-f of the general municipal law,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including the payment of liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 1997</td>
<td>18,705,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,705,000</td>
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</tr>
<tr>
<td>MANAGEMENT AUDIT PROGRAM</td>
<td>13,726,100</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
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<td>State Purposes Account - 003</td>
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<td></td>
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<tr>
<td>Personal service</td>
<td>13,023,500</td>
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<tr>
<td>Nonpersonal service</td>
<td>272,600</td>
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<tr>
<td>Maintenance undistributed</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses related to devel-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>oping a replacement MMIS system</td>
<td>430,000</td>
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<tr>
<td>MUNICIPAL AFFAIRS PROGRAM</td>
<td>11,526,500</td>
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<tr>
<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<td>Personal service</td>
<td>10,907,500</td>
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<td>Nonpersonal service</td>
<td>619,000</td>
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<tr>
<td>JUSTICE COURT</td>
<td>689,400</td>
<td></td>
</tr>
<tr>
<td>UNCLAIMED PROPERTY ADMINISTRATION</td>
<td>8,763,200</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>689,400</td>
<td></td>
</tr>
<tr>
<td>UNCLAIMED PROPERTY ADMINISTRATION</td>
<td>8,763,200</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,978,700</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,168,500</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to improving customer service and enhancing compliance</td>
<td>1,616,000</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</td>
<td>5,533,200</td>
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<td></td>
<td></td>
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<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>1,843,500</td>
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<td>Nonpersonal service</td>
<td>77,700</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
</tr>
<tr>
<td>Financial Oversight Account</td>
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<td>Personal service</td>
<td>2,590,000</td>
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<td>Nonpersonal service</td>
<td>255,000</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Program account subtotal</td>
<td>3,612,000</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>NEW YORK ENVIRONMENT PROTECTION AND SPILL COMPENSATION</td>
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<tr>
<td>ADMINISTRATION PROGRAM</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>222,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>87,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>116,525,000</td>
<td></td>
</tr>
</tbody>
</table>
1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>59,145,900</td>
<td>0</td>
<td>0</td>
<td>59,145,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,145,900</td>
<td>0</td>
<td>0</td>
<td>59,145,900</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>59,145,900</td>
<td>0</td>
<td>0</td>
<td>59,145,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>59,145,900</td>
<td>0</td>
<td>0</td>
<td>59,145,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

16. ADMINISTRATION PROGRAM ........................................ 5,116,400

18. Special Revenue Funds - Other / State Operations
19. Miscellaneous Special Revenue Fund - 339
20. Banking Department Account

21. Personal service ........................................... 3,432,900
22. Nonpersonal service ................................. 381,900
23. Fringe benefits .................................... 995,200
24. Indirect costs ..................................... 156,400
26. Program account subtotal ..................... 4,966,400

28. Special Revenue Funds - Other / State Operations
29. Miscellaneous Special Revenue Fund - 339
30. Banking Department Seized Assets Account

31. Nonpersonal service ............................... 150,000
33. Program account subtotal ..................... 150,000

35. REGULATION PROGRAM ...................................... 51,154,500

37. Special Revenue Funds - Other / State Operations
38. Miscellaneous Special Revenue Fund - 339
39. Banking Department Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>31,795,700</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
<td>9,173,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,440,900</td>
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<tr>
<td>Maintenance undistributed</td>
<td>200,000</td>
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<tr>
<td>For suballocation to the office of the inspector general for services and expenses</td>
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</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force</td>
<td>978,400</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>59,145,900</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>29,631,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,200,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>37,281,900</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>29,631,900</td>
<td>0</td>
<td>0</td>
<td>29,631,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>6,200,000</td>
<td>0</td>
<td>0</td>
<td>6,200,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,300,000</td>
<td>0</td>
<td>0</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>37,281,900</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>37,281,900</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................ 37,281,900

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 19,286,600
Nonpersonal service ................................. 2,957,000

Maintenance undistributed
For services and expenses related to the federal cash management improvement act of 1990, including required payment of interest to the federal government ........ 5,784,000
For services and expenses related to the law revision commission .................. 150,000
For services and expenses related to the collection and maximization of overdue non-tax revenues owed to the state .... 750,000
For services and expenses related to membership dues in various organizations according to the following:
Conference of northeast governors ............. 89,300
Council of great lakes governors .......... 30,000
Council of state governments ................. 251,900
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information resource management forum</td>
<td>75,000</td>
</tr>
<tr>
<td>Midwest - northeast institute</td>
<td>85,000</td>
</tr>
<tr>
<td>National governors association</td>
<td>173,100</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>7,388,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,631,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Conservation Activities Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td>1,200,000</td>
</tr>
<tr>
<td>centralized administrative activities,</td>
<td></td>
</tr>
<tr>
<td>including those associated with grants and revenues,</td>
<td></td>
</tr>
<tr>
<td>to be allocated in accordance</td>
<td></td>
</tr>
<tr>
<td>with a schedule approved by the director</td>
<td></td>
</tr>
<tr>
<td>of the budget</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td>5,000,000</td>
</tr>
<tr>
<td>collection and maximization of overdue non-tax revenues</td>
<td></td>
</tr>
<tr>
<td>owed to the state</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Services Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td>1,300,000</td>
</tr>
<tr>
<td>the conduct of the annual independent audit of</td>
<td></td>
</tr>
<tr>
<td>federal programs as required by the federal single audit</td>
<td>1,300,000</td>
</tr>
<tr>
<td>act of 1984</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund - 055</td>
<td></td>
</tr>
<tr>
<td>For the purpose of making loans from the</td>
<td></td>
</tr>
<tr>
<td>not-for-profit short-term revolving loan</td>
<td></td>
</tr>
</tbody>
</table>

DIVISION OF THE BUDGET
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>fund to eligible not-for-profit organizations</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>37,281,900</td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>28,404,200</td>
<td>0</td>
<td>0</td>
<td>28,404,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>17,693,000</td>
<td>0</td>
<td>0</td>
<td>17,693,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>435,000</td>
<td>0</td>
<td>0</td>
<td>435,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>47,532,200</td>
<td>0</td>
<td>0</td>
<td>47,532,200</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 12,793,900

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 4,659,300
Nonpersonal service ..................... 4,437,300

Maintenance undistributed
For services and expenses related to the development of the human resource management system, including but not limited to consultant services, equipment and personal services ......................... 1,552,300
Program account subtotal.............. 10,648,900

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division
Administration Account

Personal service ......................... 1,178,000
Nonpersonal service ..................... 563,000
1. Fringe benefits ................. 349,000
2. Indirect costs .................. 55,000
3. 
4. Program account subtotal ........ 2,145,000
5. 
6. PERSONNEL BENEFIT SERVICES PROGRAM ............. 15,969,400

8. General Fund / State Operations
9. State Purposes Account - 003
10. Personal service ............... 1,881,200
11. Nonpersonal service .......... 90,200
12. 
13. Program account subtotal .......... 1,971,400
14. 
15. Fiduciary Funds / State Operations
16. Combined Expendable Trust Fund - 020
17. Grants Account
18. For payments to the civil service department
19. from private foundations, corporations and
20. individuals ....................... 435,000
21. 
22. Program account subtotal ........ 435,000
23. 
24. Special Revenue Funds - Other / State Operations
25. Miscellaneous Special Revenue Fund - 339
26. Department of Civil Service Account
27. For services and expenses related to the
28. production and marketing of human resource
29. materials .......................... 500,000
30. 
31. Program account subtotal ........ 500,000
32. 
33. Internal Service Funds / State Operations
34. Health Insurance Revolving Account - 396
35. Health Insurance Internal Services Account
36. Personal service ............... 7,200,000
37. Nonpersonal service ............ 1,977,000
38. Fringe benefits ................. 2,131,000
39. Indirect costs ................. 334,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1. Maintenance undistributed
2. For transfer to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program .................................. 554,000
3. For transfer to the department of audit and control for services and expenses related to health insurance program payroll transactions .................................. 317,000
4. Available for maintenance undistributed ........................................ 871,000
5. Program account subtotal ............... 12,513,000

Internal Service Funds / State Operations

6. Miscellaneous Internal Service Fund - 334
7. Civil Service EHS Occupational Health Program Account
8. For services and expenses related to employee health service occupational health initiatives ........................................ 550,000
9. Program account subtotal ............... 550,000

PERSONNEL MANAGEMENT SERVICES PROGRAM .......................... 17,851,800

10. General Fund / State Operations
11. State Purposes Account - 003
12. Personal service ............................. 12,907,500
13. Nonpersonal service ........................ 1,959,300
14. Program account subtotal ............... 14,866,800

Special Revenue Funds - Other / State Operations

15. Miscellaneous Special Revenue Fund - 339
16. Examination and Miscellaneous Revenue Account
17. For services and expenses related to New York state electronic personnel system and other personnel management services provided by the department ............... 500,000
18. Program account subtotal ............... 500,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Department of Civil Service Administration Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to section 11 of the civil service law</td>
<td>$1,985,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the metropolitan computer training initiative</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>administered by the clerical secretarial employee advancement program</td>
<td>$500,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>$2,485,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>LOCAL CIVIL SERVICE PROGRAM</td>
<td>$917,100</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>$881,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>$36,100</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$47,532,200</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
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</table>
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>442,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,348,900</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>2,791,400</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>442,500</td>
<td>0</td>
<td>0</td>
<td>442,500</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,348,900</td>
<td>0</td>
<td>0</td>
<td>2,348,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,791,400</td>
<td>0</td>
<td>0</td>
<td>2,791,400</td>
</tr>
</tbody>
</table>

SCHEDULE

CONSUMER PROTECTION PROGRAM .................................. 442,500

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 299,600
Nonpersonal service ......................................... 142,900

UTILITY INTERVENTION PROGRAM ................................. 2,348,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Board Account

Notwithstanding any other provision of law to
the contrary, direct and indirect expenses
of the consumer protection board’s partic-
ipation in proceedings before the public
service commission and in related pro-
cedings before other governmental agencies
with utility oversight responsibilities,
shall be deemed expenses of the department
of public service within the meaning of
section 18-a of the public service law:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service</td>
<td>1,367,400</td>
</tr>
<tr>
<td>2 Nonpersonal service</td>
<td>263,000</td>
</tr>
<tr>
<td>3 Fringe benefits</td>
<td>403,900</td>
</tr>
<tr>
<td>4 Indirect costs</td>
<td>63,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the office of inspector</td>
<td></td>
</tr>
<tr>
<td>general for services and expenses, including fringe benefits</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,107,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Long Island Power Authority Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>15 Personal service</td>
<td>180,000</td>
</tr>
<tr>
<td>16 Fringe benefits</td>
<td>53,100</td>
</tr>
<tr>
<td>17 Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>241,100</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,791,400</td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,087,000</td>
<td>0</td>
<td>0</td>
<td>3,087,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,107,000</td>
<td>0</td>
<td>0</td>
<td>3,107,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF ELECTIONS PROGRAM ...................................... 3,107,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................ 2,087,000
Nonpersonal service ....................................... 733,000

Maintenance undistributed
For services and expenses related to the electronic reporting of campaign finance, including disclosure forms on receipts and expenditures ........................................ 267,000

Program account subtotal .................................. 3,087,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

Maintenance undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines ...................... 20,000

Program account subtotal .................................. 20,000
Total new appropriations for state operations and aid to localities ........................................... 3,107,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,784,400</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>450,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,047,400</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>6,281,800</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th></th>
<th>State Purposes</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,784,400</td>
<td>0</td>
<td>0</td>
<td>3,784,400</td>
</tr>
<tr>
<td>SR-Other</td>
<td>450,000</td>
<td>0</td>
<td>0</td>
<td>450,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,047,400</td>
<td>0</td>
<td>0</td>
<td>2,047,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,281,800</td>
<td>0</td>
<td>0</td>
<td>6,281,800</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service 2,603,500
    - Nonpersonal service 251,900
    - Program account subtotal 2,855,400

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
    - OER-NASDER Account
    - Maintenance undistributed 200,000
    - Program account subtotal 200,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Materials and Registration Fees Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td>participation in management training and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>development programs by employees of any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>public authority or public benefit corporation, and certain labor relations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>6</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Joint Labor/Management Administration Fund - 394</td>
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</tr>
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<td>8</td>
<td>Personal service</td>
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<td>9</td>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>10</td>
<td>Program fund subtotal</td>
<td>2,047,400</td>
</tr>
<tr>
<td>11</td>
<td>MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM</td>
<td>929,000</td>
</tr>
<tr>
<td>12</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service</td>
<td>323,300</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>59,700</td>
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<tr>
<td>16</td>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>17</td>
<td>For services and expenses related to M/C employee training, quality of work</td>
<td>546,000</td>
</tr>
<tr>
<td></td>
<td>life and benefit programs</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>6,281,800</td>
</tr>
<tr>
<td>19</td>
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<td></td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>15,989,400</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>16,089,400</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>15,989,400</td>
<td>0</td>
<td>0</td>
<td>15,989,400</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,089,400</td>
<td>0</td>
<td>0</td>
<td>16,089,400</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

- **General Fund / State Operations**
  - State Purposes Account - 003
    - Personal service: 8,667,400
    - Nonpersonal service: 2,599,500
  - Maintenance undistributed: 4,722,500
  - Moreland act funding: 3,802,000
  - For services and expenses related to replacing computers and other related technology: 900,000

- Available for maintenance undistributed: 4,722,500

- Program account subtotal: 15,989,400
EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Fiduciary Funds / State Operations
2  Combined Expendable Trust Fund - 020

3  Maintenance undistributed
4  For services and expenses for community
5  relations ........................................ 100,000
6  
7  Program fund subtotal .................. 100,000
8  

9  Total new appropriations for state operations and aid to
10  localities ........................................... 16,089,400
11  

OFFICE FOR THE LT. GOVERNOR
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 457,200</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......................... 457,200</td>
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</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>457,200</td>
<td>0</td>
<td>0</td>
<td>457,200</td>
</tr>
<tr>
<td>All Funds</td>
<td>457,200</td>
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<td>0</td>
<td>457,200</td>
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</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the operations
of the office of the Lt. Governor ....... 457,200

Total new appropriations for state operations and aid to
localities ........................................... 457,200
OFFICE OF GENERAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>111,987,300</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,050,000</td>
<td>3,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,648,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>95,800,000</td>
<td>95,728,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,153,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>213,658,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>704,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,000,300</td>
<td>98,978,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>111,987,300</td>
<td>0</td>
<td>0</td>
<td>111,987,300</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,050,000</td>
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<td>0</td>
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<tr>
<td>SR-Other</td>
<td>16,648,000</td>
<td>0</td>
<td>0</td>
<td>16,648,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>95,800,000</td>
<td>95,800,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,153,000</td>
<td>0</td>
<td>0</td>
<td>1,153,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>213,658,000</td>
<td>0</td>
<td>0</td>
<td>213,658,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>704,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>350,200,300</td>
<td>0</td>
<td>95,800,000</td>
<td>446,000,300</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 53,555,200

General Fund / State Operations
State Purposes Account - 003

Personal service ................................................. 6,026,900
Nonpersonal service ........................................... 2,407,300

Maintenance undistributed
For lease payments to the dormitory authority
for certain facilities, including the upstate distribution center, downstate distribution center and central Islip #106
................................................................. 3,000,000

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retirement system and the New York state and local police and fire retirement</td>
<td>1,175,000</td>
</tr>
<tr>
<td>system</td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>4,175,000</td>
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<tr>
<td>Program account subtotal</td>
<td>12,609,200</td>
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<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>840,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>39,058,000</td>
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<tr>
<td>Fringe benefits</td>
<td>249,000</td>
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<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,186,000</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
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</tr>
<tr>
<td>Plaza Special Events Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>95,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>577,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>28,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
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<tr>
<td>Asset Preservation Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>56,000</td>
</tr>
<tr>
<td>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM</td>
<td>116,039,400</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>33,069,300</td>
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
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<td>2</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Building Administration Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>1,595,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>11,239,000</td>
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<tr>
<td>8</td>
<td>Fringe benefits</td>
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<td>9</td>
<td>Indirect costs</td>
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<td>10</td>
<td>Program account subtotal</td>
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<tr>
<td>11</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Building Administration Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service</td>
<td>2,816,000</td>
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<tr>
<td>15</td>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>16</td>
<td>Fringe benefits</td>
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<td>17</td>
<td>Indirect costs</td>
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<td>18</td>
<td>Program account subtotal</td>
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<td>Enterprise Funds / State Operations</td>
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<td>20</td>
<td>Agencies Enterprise Fund - 331</td>
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<tr>
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<td>Convention Center Account</td>
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<tr>
<td>22</td>
<td>Personal service</td>
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</tr>
<tr>
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<td>Nonpersonal service</td>
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</tr>
<tr>
<td>24</td>
<td>Fringe benefits</td>
<td>228,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>1,097,000</td>
</tr>
<tr>
<td>27</td>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>43,261,000</td>
</tr>
<tr>
<td>28</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Design and Construction Account</td>
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</tr>
<tr>
<td>31</td>
<td>Personal service</td>
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<tr>
<td>32</td>
<td>Nonpersonal service</td>
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<tr>
<td>33</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>7,305,000</td>
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<td>2</td>
<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>43,261,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM</td>
<td>137,344,700</td>
</tr>
<tr>
<td>8</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Nonpersonal service</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>6,599,700</strong></td>
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<tr>
<td>15</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Emergency Assistance-OGS-9461 Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the temporary emergency feeding assistance program</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>2,750,000</td>
</tr>
<tr>
<td>24</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>2,750,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,500,000</strong></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to state administrative costs for the national lunch program</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>275,000</td>
</tr>
<tr>
<td>38</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>275,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>550,000</strong></td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Standards and Purchase Account</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service</td>
<td>462,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service</td>
<td>2,648,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
<td>136,000</td>
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<td>6</td>
<td>Indirect costs</td>
<td>22,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>3,268,000</td>
</tr>
<tr>
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<td></td>
<td>----------</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Internal Service Funds / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Standards and Purchase Account</td>
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<tr>
<td>13</td>
<td>Personal service</td>
<td>10,896,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>15</td>
<td>Fringe benefits</td>
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<td>16</td>
<td>Indirect costs</td>
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<td>18</td>
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<tr>
<td>20</td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>21</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>350,200,300</td>
</tr>
</tbody>
</table>
1 BUILDING ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 1997:
For services and expenses associated with the development of a monument dedicated to the memory and honor of all deceased fire fighters in New York State. Moneys received for the development of such a monument shall be received by the Office of the State Comptroller, and shall be transferable to a fund or account designated by the director of the budget, for such purposes .......................... 225,000 ............................................. (re. $225,000)

12 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to the temporary emergency feeding assistance program.
For the grant period October 1, 1998 to September 30, 1999 ........... 2,750,000 ............................................. (re. $2,750,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to state administrative costs for the national lunch program.
For the grant period October 1, 1998 to September 30, 1999 ........... 275,000 ............................................. (re. $275,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  1999-2000

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2 Capital Projects Fund ....................................... 95,800,000
3 All Funds ................................................... 95,800,000

4 Capital Projects Fund
5 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 21,500,000

6 Preparation of Plans Purpose
7 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 1999 (05739930) ................. 21,500,000

8 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
9 (CCP) ..................................................... 73,800,000

10 Health and Safety Purpose
11 For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (05099901) ................. 6,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 1999–2000

1 Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (05739903) .......................... 51,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05379903) ................................. 10,000,000

2 Energy Conservation Purpose

For the payment of the costs of alterations and improvements for energy conservation for various existing facilities including the payment of liabilities incurred prior to April 1, 1999 (05739905) ................................. 800,000

3 Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (057399PM) .............................. 6,000,000

PETROLEUM STORAGE TANK PROGRAM (CCP) ................................. 500,000

4 Environmental Protection or Improvements Purpose

Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks, to consolidate and replace existing storage tanks, including environmental improvements, and other related work. A portion of this appropriation shall be available for payment to the design and construction management account of the centralized services fund of the New York state office of general services (05PT9906) ................................. 500,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
8 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle
9 costing, or, for the costs of consultant services to perform said
10 purposes to be used for the rehabilitation, erection, construction,
11 reconstruction, alteration, or improvement of new or existing
12 facilities or programs, including the payment of liabilities incurred
13 prior to April 1, 1998 (05069830) ..................................
14 10,000,000 ........................................ (re. $9,990,000)

15 By chapter 50, section 1, of the laws of 1997:
16 For payment to the design and construction management account of the centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 1997 (05099730) ... 7,408,000 ............ (re. $7,408,000)

18 FLOOD DISASTER RESTORATION (CCP)

19 Capital Projects Fund

20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
22 50, section 1, of the laws of 1996:
23 For the restoration of State-owned structures and their contents
24 damaged by major floods, or other major disasters including appropriations to departments and agencies for the purposes of this
25 appropriation.
26 Funds from this appropriation may be expended only to satisfy obligations as may be incurred by the State under its self-insurance
27 plan established to qualify for assistance under the Federal Flood
28 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief
29 Act of 1974 (PL 93-288) and Acts amendatory thereto.
Notwithstanding the provisions of any general or special law, no part of this appropriation may be transferred and/or allocated to and for any other project, improvement or purpose. The director of the division of the budget shall not issue a certificate of approval of availability unless and until the Governor has certified that a natural flood disaster or other major disaster has occurred. The comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts expended from this appropriation for natural flood or other major disaster damage restoration (71788903) ................. 3,000,000 ................. (re. $3,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 1998:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 1998 (05739801) ......................... 3,000,000 ......................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 1997:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 1997 (05019701) ......................... 4,000,000 ......................... (re. $1,659,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1998:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1998 (05749803) ... 16,000,000 ............. (re. $15,710,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05379803) ......................... 5,000,000 ......................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 1997:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1997 (05029703) ... 15,000,000 ............. (re. $6,384,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 2, of the laws of 1991:
Advance for alterations and improvements for preservation of facili-
ties at the Binghamton Governmental Complex to include plaza deck
rehabilitation and design of garage rehabilitation.
All or part of this amount may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services for services rendered.
However, no portion of this appropriation shall be available until
the division of the budget has reviewed and approved a repayment
agreement with the city of Binghamton and Broome county. Such agree-
ment, at the minimum, shall provide for quarterly reimbursement to
the state by the city of Binghamton and Broome county for their
respective shares of all design and construction disbursements
(05159103) ... 7,450,000 .......................... (re. $5,902,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of alterations and improvements for energy
conservation for various existing facilities including the payment of
liabilities incurred prior to April 1, 1998 (05069805) ............
500,000 ............................................. (re. $500,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 1998:
For preventive maintenance on state facilities including personal
services, nonpersonal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabil-
ities incurred prior to April 1, 1998 (050698PM) ...................
7,000,000 ......................................... (re. $6,172,000)

By chapter 50, section 1, of the laws of 1997:
For preventive maintenance on state facilities including personal
services, nonpersonal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabil-
ities incurred prior to April 1, 1997 (05ZZ97PM) ...................
8,000,000 ......................................... (re. $3,602,000)

PETROLEUM STORAGE TANK PROGRAM (CCP)

Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 55, section 1, of the laws of 1998:
Alterations and improvements to test, remove, recondition, replace,
permanently close or install new storage tanks, to consolidate and
replace existing storage tanks, including environmental improvements,
and other related work. A portion of this appropriation shall be
available for payment to the design and construction management
account of the centralized services fund of the New York state office
of general services.
No portion of this appropriation shall be available until the office of
general services has entered into a written agreement with the
director of the division of the budget providing for repayment of all
or a portion thereof of expenditures from this appropriation from the
proceeds of certificates of participation issued pursuant to Article
5-A of the state finance law (05PT9806) ............................
12,000,000 ....................................... (re. $11,535,000)

By chapter 50, section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace,
permanently close or install new storage tanks, to consolidate and
replace existing storage tanks, including environmental improve-
ments, and other related work. A portion of this appropriation shall
be available for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services.

No portion of this appropriation shall be available until the office
of general services has entered into a written agreement with the
director of the division of the budget providing for repayment of all
expenditures from this appropriation from the proceeds of
certificates of participation issued pursuant to Article 5-A of the
state finance law (71069606) ... 5,625,000 ........... (re. $95,000)

By chapter 54, section 1, of the laws of 1995, as amended and trans-
ferred by chapter 50, section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace,
permanently close or install new storage tanks, to consolidate and
replace existing storage tanks, including environmental improve-
ments, and other related work. A portion of this appropriation shall
be available for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services.

No portion of this appropriation shall be available until the office
of general services has entered into a written agreement with the
director of the division of the budget providing for repayment of all
expenditures from this appropriation from the proceeds of
certificates of participation issued pursuant to Article 5-A of the
state finance law (71069506) ... 12,450,000 .......... (re. $3,185,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 3, of the laws of 1995, and as transferred by chapter 50,
section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace,
permanently close or install new storage tanks, to consolidate and
replace existing storage tanks, including environmental improve-
ments, and other related work. A portion of this appropriation shall
be available for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services.
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The amounts shown within the project schedule are estimates and are interchangeable among the several agencies listed in the following schedule. Interchanges may be processed without certification:

(71069306) ... ... 14,882,000 ................... (re. $1,841,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as transferred by chapter 50, section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks, to consolidate and replace existing storage tanks, including environmental improvements, and other related work. A portion of this appropriation shall be available for payment to the design and construction management account of the centralized services fund of the New York state office of general services.

The amounts shown within the appropriation schedule are estimates and are interchangeable among the several agencies listed in the following schedule. Interchanges may be processed without certification:

(71069206) ... 15,100,000 ......................... (re. $4,589,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1995, and as transferred by chapter 50, section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks, to consolidate and replace existing storage tanks, including environmental improvements, and other related work. A portion of this appropriation shall be available for payment to the design and construction management account of the centralized services fund of the New York state office of general services.

The amounts shown within the appropriation schedule are estimates and are interchangeable among the several agencies listed in the following schedule. Interchanges may be processed without certification:

(71069106) ... 14,083,000 ......................... (re. $3,552,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1995, and as transferred by chapter 50, section 1, of the laws of 1996:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks, to consolidate and replace existing storage tanks, including environmental improvements, and other related work. A portion of this appropriation shall be available for payment to the design and construction management account of the centralized services fund of the New York state office of general services.

The amounts shown within the appropriation schedule are estimates and are interchangeable among the several agencies listed in the following schedule. Interchanges may be processed without certification:

(71069006) ... 12,200,000 ......................... (re. $2,307,000)
1 Federal Capital Projects Fund - 291

2 Environmental Protection or Improvements Purpose

3 By chapter 50, section 1, of the laws of 1996:
4 For the federal share of the costs of alterations and improvements to
5 test, remove, recondition, replace, permanently close or install new
6 storage tanks, to consolidate and replace existing storage tanks,
7 including environmental improvements, and other related work
8 (71079606) ... 50,000 ................................ (re. $50,000)

9 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
10 50, section 1, of the laws of 1996:
11 For the federal share of the costs of alterations and improvements to
12 test, remove, recondition, replace, permanently close or install new
13 storage tanks, to consolidate and replace existing storage tanks and
14 other related work by the division of military and naval affairs
15 (71079306) ... 322,000 .............................. (re. $247,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,675,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,975,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,675,000</td>
<td>0</td>
<td>0</td>
<td>4,675,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,300,000</td>
<td>0</td>
<td>0</td>
<td>1,300,000</td>
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<tr>
<td>All Funds</td>
<td>5,975,000</td>
<td>0</td>
<td>0</td>
<td>5,975,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>INSPECTOR GENERAL PROGRAM</th>
<th>5,975,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>003</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,091,000</td>
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<td>Nonpersonal service</td>
<td>584,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,675,000</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Inspector General Operations Account</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities | 5,975,000 |
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 98,521,000</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds ................. 98,521,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>98,521,000</td>
<td>0</td>
<td>0</td>
<td>98,521,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,521,000</td>
<td>0</td>
<td>0</td>
<td>98,521,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 10,080,800

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Insurance Department Account

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,010,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>676,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,069,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>325,000</td>
</tr>
</tbody>
</table>

REGULATION PROGRAM ............................................ 81,838,400

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Insurance Department Account

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>38,047,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>16,194,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,182,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,756,500</td>
</tr>
</tbody>
</table>

Maintenance undistributed

For suballocation to the banking department

d for services and expenses associated with
the operations of the holocaust claims
processing office ........................................ 281,800
For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code .......................... 4,350,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments ..................... 250,400

For suballocation to the department of health for expenses incurred in the certification of managed care programs .......... 280,000

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans .............................................. 280,000

For suballocation to the department of state for expenses related to the urban search and rescue program ................... 250,000

For suballocation to the department of state for services and expenses related to the fire prevention and control program and the state fire reporting system .......... 6,881,700

For suballocation to the department of state for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 1999-2000 ........................................... 736,000

For suballocation to the office of the inspector general for services and expenses, including fringe benefits ............... 208,000

For services and expenses of a special advisory review panel pursuant to chapter 1 of the laws of 1993 ....................... 428,000
For suballocation to the department of motor vehicles for costs associated with a highway safety initiative .......................... 500,000

Available for maintenance undistributed ........................................ 14,445,900

Program account subtotal .................................................. 81,627,200

Special Revenue Funds - Other / State Operations
Insurance Voucher Program Administration Account

Personal service .............................................................. 133,700
Nonpersonal service .......................................................... 31,800
Fringe benefits .............................................................. 39,500
Indirect costs ................................................................. 6,200

Program account subtotal ............................................. 211,200

CONSUMER SERVICES PROGRAM ........................................... 6,601,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

Personal service .............................................................. 4,638,900
Nonpersonal service .......................................................... 424,000
Fringe benefits .............................................................. 1,326,400
Indirect costs ................................................................. 212,500

Total new appropriations for state operations and aid to localities ........................................... 98,521,000
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Insurance Department Account

5 By chapter 50, section 1, of the laws of 1998:
6 For suballocation to the department of motor vehicles for costs asso-
7 ciated with the highway safety initiative .. 500,000..(re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>87,923,200</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,660,000</td>
<td>47,074,100</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,374,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>6,605,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>137,562,200</td>
<td>47,074,100</td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>87,485,400</td>
<td>437,800</td>
<td>0</td>
<td>87,923,200</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>25,660,000</td>
<td>0</td>
<td>0</td>
<td>25,660,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>17,374,000</td>
<td>0</td>
<td>0</td>
<td>17,374,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>6,605,000</td>
<td>0</td>
<td>0</td>
<td>6,605,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>137,124,400</td>
<td>437,800</td>
<td>0</td>
<td>137,562,200</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

General Fund / State Operations

State Purposes Account - 003

Personal service
Nonpersonal service

**COUNSEL FOR THE STATE PROGRAM**

General Fund / State Operations

State Purposes Account - 003

Personal service
Nonpersonal service
Program account subtotal
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
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</tr>
<tr>
<td>Civil Recoveryes Account</td>
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</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>collection of debt owed to the state,</td>
<td></td>
</tr>
<tr>
<td>including either those costs directly</td>
<td></td>
</tr>
<tr>
<td>incurred by the department of law for</td>
<td></td>
</tr>
<tr>
<td>personal service, nonpersonal service, and</td>
<td></td>
</tr>
<tr>
<td>fringe benefits, and/or those costs incurred from retaining an outside</td>
<td></td>
</tr>
<tr>
<td>vendor to undertake such collection activities</td>
<td>6,605,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Litigation Settlement Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>6,611,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<tr>
<td>CRIMINAL PROSECUTIONS PROGRAM</td>
<td>14,691,300</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>9,512,600</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
<td>11,753,500</td>
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<tr>
<td>General Fund / Aid to Localities</td>
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<tr>
<td>Local Assistance Account - 001</td>
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<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of an internet</td>
<td></td>
</tr>
<tr>
<td>unit related to the investigation and</td>
<td></td>
</tr>
<tr>
<td>prosecution of illegal activity over the internet where such</td>
<td>437,800</td>
</tr>
<tr>
<td>investigation or prosecution is otherwise authorized by law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>437,800</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Department of Law Seized Asset Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to a computerization initiative</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the investigation and litigation of violations of federal or state asset forfeiture statutes</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>32,062,300</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,913,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,038,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,450,700</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Less the state's share of amounts appropriated in the miscellaneous special revenue fund recoveries and revenue account</td>
<td>(2,500,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,902,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,307,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,659,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,863,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>12,830,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,307,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,659,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,863,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>12,830,000</td>
</tr>
</tbody>
</table>

Program fund subtotal: 25,660,000

Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Recoveries and Revenue Account

Maintenance undistributed
- For activities related to medicaid provider
  - Fraud and revenue maximization: 2,500,000
Program account subtotal: 2,500,000

REGIONAL OFFICES PROGRAM: 9,749,300

APPEALS AND OPINIONS PROGRAM: 4,286,700

PUBLIC ADVOCACY PROGRAM: 16,650,700

Personal service: 14,561,800
1. **Nonpersonal service** ................................................. 1,588,900

   2.  

   **Program account subtotal** .......................... 16,150,700

   4.  

4. **Special Revenue Funds - Other / State Operations**

5. **Miscellaneous Special Revenue Fund - 339**

6. **Antitrust Enforcement Account**

8. **Nonpersonal service** ................................................. 500,000

9.  

10. **Program account subtotal** .......................... 500,000

11.  

11. **Total new appropriations for state operations and aid to localities** ................................................. 137,562,200

14.  

---
MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 1997 to September 30, 1998: ...
12,381,500 ........................................ (re. $12,381,500)
For the grant period October 1, 1998 to September 30, 1999: ...
12,301,500 ........................................ (re. $12,301,500)

By chapter 50, section 1, of the laws of 1997:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 1996 to September 30, 1997: ...
10,560,700 ........................................ (re. $2,059,400)
For the grant period October 1, 1997 to September 30, 1998: ...
10,560,700 ........................................ (re. $10,560,700)

By chapter 50, section 1, of the laws of 1996:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 1995 to September 30, 1996: ...
10,278,700 ........................................ (re. $5,954,300)
For the grant period October 1, 1996 to September 30, 1997: ...
10,278,700 ........................................ (re. $8,816,700)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 579,000 0</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 40,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 619,000 0</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>579,000</td>
<td>0</td>
<td>0</td>
<td>579,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>619,000</td>
<td>0</td>
<td>0</td>
<td>619,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION ........................................... 619,000

General Fund / State Operations

State Purposes Account - 003

Personal service ..................... 503,000

Nonpersonal service .................... 76,000

Program account subtotal ............... 579,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Lobbying Law Penalties Account

Maintenance undistributed

For services and expenses related to the

enforcement of the lobbying act .......... 40,000

Program account subtotal ............... 40,000

Total new appropriations for state operations and aid to

localities ........................................... 619,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,307,400</td>
<td>0</td>
<td>0</td>
<td>3,307,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>192,500</td>
<td>0</td>
<td>0</td>
<td>192,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,499,900</td>
<td>0</td>
<td>0</td>
<td>3,499,900</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,307,400</td>
<td>0</td>
<td>0</td>
<td>3,307,400</td>
</tr>
<tr>
<td>SR-Other</td>
<td>192,500</td>
<td>0</td>
<td>0</td>
<td>192,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,499,900</td>
<td>0</td>
<td>0</td>
<td>3,499,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM 3,499,900

General Fund / State Operations

State Purposes Account - 003

Personal service 2,910,800
Nonpersonal service 196,600

Maintenance undistributed

For services and expenses related to the operations of the public employment relations board, including, but not limited to, factfinding panel services, mediation services, and travel to Rochester and Syracuse for administrative law judges 200,000

Program account subtotal 3,307,400

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

Personal service 50,000
Nonpersonal service 125,300
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>$17,200</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>$192,500</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$3,499,900</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>41,597,100</td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,351,100</td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,948,200</td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>22,686,100</td>
<td>18,911,000</td>
<td></td>
<td>41,597,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>14,351,100</td>
<td></td>
<td></td>
<td>14,351,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,037,200</td>
<td>18,911,000</td>
<td></td>
<td>55,948,200</td>
</tr>
</tbody>
</table>

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ....... 39,361,200

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 9,234,300
Nonpersonal service ...................... 3,326,800

Maintenance undistributed
For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies 3,500,000

Program account subtotal ............... 16,061,100

General Fund / Aid to Localities
Local Assistance Account - 001
For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services no later than 30 days following the enactment of the state
budget and approved by the director of the
budget. Such financial assistance shall
include a minimum of $4,611,000 for pay-
ments pursuant to section 1573 of the real
property tax law, provided that, notwith-
standing any law, rule or regulation to the
contrary, no grant awarded to any
individual assessing unit in any given year
pursuant to subdivision 2 of section 1573
shall exceed $500,000; and up to
$14,000,000 for activities related to the
implementation of the school tax relief
initiative enacted by chapter 389 of the
laws of 1997 ......................... 18,611,000

State aid for reimbursement for assessor
training. Notwithstanding any provision of
law to the contrary, the amount appropri-
ated herein shall represent fulfillment of
the state's obligation for this purpose .. 300,000

Program account subtotal ............... 18,911,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Local Services Account

Personal service ......................... 863,000
Nonpersonal service ..................... 357,000
Fringe benefits .......................... 255,000
Indirect costs ........................... 40,000

Program account subtotal ............... 1,515,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Industrial and Utility Service Account

For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on
railroad properties.

Personal service ......................... 2,019,000
Nonpersonal service ..................... 165,000
Fringe benefits .......................... 596,400
Indirect costs ........................... 93,700

Program account subtotal ............... 2,874,100
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>REGIONAL OPERATIONS PROGRAM</td>
<td>16,343,500</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>Personal service</strong></td>
<td>6,295,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Nonpersonal service</strong></td>
<td>86,500</td>
</tr>
<tr>
<td>6</td>
<td><strong>Program account subtotal</strong></td>
<td>6,381,500</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Improvement of Real Property Tax Administration Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>Personal service</strong></td>
<td>3,450,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>Nonpersonal service</strong></td>
<td>4,333,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Fringe benefits</strong></td>
<td>1,019,000</td>
</tr>
<tr>
<td>13</td>
<td><strong>Indirect costs</strong></td>
<td>160,000</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of activities supported by fees and chargebacks</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>made available for such services, pursuant to a plan</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>submitted by the office of real property, services and approved by the</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>director of the budget</td>
<td>1,000,000</td>
</tr>
<tr>
<td>19</td>
<td><strong>Program account subtotal</strong></td>
<td>9,962,000</td>
</tr>
<tr>
<td>20</td>
<td>SCHOOL DISTRICT INCOME VERIFICATION PROGRAM</td>
<td>243,500</td>
</tr>
<tr>
<td>21</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td><strong>Personal service</strong></td>
<td>193,500</td>
</tr>
<tr>
<td>24</td>
<td><strong>Nonpersonal service</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>25</td>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>55,948,200</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,468,800</td>
<td>0</td>
<td>0</td>
<td>2,468,800</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,468,800</td>
<td>0</td>
<td>0</td>
<td>2,468,800</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 2,468,800

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 2,074,100
Nonpersonal service ................................. 394,700

Total new appropriations for state operations and aid to localities ........................................ 2,468,800
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>15,273,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>51,365,000</td>
<td>58,107,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,649,300</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>1,317,000</td>
<td>1,008,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,600,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>98,204,800</strong></td>
<td><strong>59,115,900</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>9,923,500</td>
<td>5,350,000</td>
<td>0</td>
<td>15,273,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,215,000</td>
<td>45,150,000</td>
<td>0</td>
<td>51,365,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>27,349,300</td>
<td>0</td>
<td>1,317,000</td>
<td>27,666,300</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>1,317,000</td>
<td>1,317,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>2,600,000</td>
<td>0</td>
<td>2,600,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>43,487,800</strong></td>
<td><strong>53,400,000</strong></td>
<td><strong>1,317,000</strong></td>
<td><strong>98,204,800</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>4,298,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,766,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,442,200</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the commission on uniform state laws</td>
<td>89,200</td>
</tr>
</tbody>
</table>

#### LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>64,639,700</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,173,300</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>4</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses associated with aid to local governments for revitalization projects and infrastructure renewal pursuant to an allocation plan subject to the approval of the director of the budget</td>
</tr>
<tr>
<td>6</td>
<td>For aid to local governments and school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>8</td>
<td>Fiduciary Funds / Aid to Localities</td>
</tr>
<tr>
<td>9</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>10</td>
<td>Emergency Services Revolving Loan Account</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>14</td>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of administering community services block grants to community action agencies.</td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>
1 Fringe benefits .................................... 396,700
2 Indirect costs ...................................... 104,700
3
4 Program fund subtotal ......................... 2,415,000
5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Block Grant Fund - 269

8 For allocations from the community services
9 block grant to community action agencies
10 and other eligible entities. Notwithstanding any other law to the contrary, at
11 least 90 percent of this appropriation shall be distributed pursuant to a
12 contract by the secretary of state to any
13 organization designated an eligible entity
14 by subdivision 1 of section 673 of the
15 federal community services block grant act
16 of 1981, as amended, and migrant and seasonal farm worker organizations. Each such
17 grantee shall receive the same proportion
18 of community services block grant funds as
19 was the proportion of funds received in
20 federal fiscal year 1981 by such grantee
21 under the federal community services ad-
22 ministration program account numbers 01
23 and 05 pursuant to section 221 of title II
24 and for migrant and seasonal farm worker
25 organizations pursuant to section 222 of
26 title II of the economic opportunity act
27 of 1964, as amended, as compared to the
28 total amount received by all grantees in
29 the state, under the federal community
30 services administration program account
31 numbers 01 and 05 pursuant to section 221
32 of title II and for migrant and seasonal
33 farm worker organizations pursuant to
34 section 222 of title II of such act in
35 federal fiscal year 1981.
36 Notwithstanding any law to the contrary, the
37 remainder of this appropriation shall be
38 distributed pursuant to a contract by the
39 secretary of state in the following order
40 of preference: a sum of up to one-half of
41 one percent of the community services
42 block grant funds to those tribes, bands
43 or other organized groups of Indians
44 recognized in the state or considered by
45 the federal secretary of the interior to
46 be an Indian tribe or an Indian organ-
47 ization, on the basis of need; community
action agencies established in federal fiscal year 1983; counties which do not have a community action agency in existence and seek to establish an organization which is consistent with the objectives of any organization which was officially designated as a community action agency or a community action program under the provisions of section 210 of the economic opportunity act of 1964 for fiscal year 1981, unless such community action agency or a community action program lost its designation under section 210 of such act as a result of a failure to comply with the provisions of such act. Such eligible entity shall have a governing board which is constituted so as to assure that one-third of the members of the board are elected public officials, currently holding office, or their representatives, to be selected by the chief elected officials of the state or local government or combination thereof, who possess the authority to designate an eligible entity pursuant to this chapter, except that if the number of elected officials reasonably available and willing to serve is less than one-third of the membership of the board, membership on the board of appointive public officials maybe counted in meeting such one-third requirements. At least one-third of the members are persons chosen in accordance with any democratic selection procedure which assures maximum feasible participation of poor persons residing in the area to be served by the eligible entity; and one-third of the members are representatives of interest groups and private organizations within the community to be served, including but not limited to social service agencies, educational institutions, business, industrial, labor and religious organizations; limited purpose agencies which had received funding during federal fiscal year 1981 under section 221, section 222(a)(4) or section 232 of title II of the economic opportunity act of 1964, as amended; any organization incorporated for the purpose of providing services or other assistance to economically or socially disadvantaged persons
within its designated community. Such organization must have a board of directors of which more than half of the members reside in such designated community.

For the grant period October 1, 1999 to September 30, 2000 ....................... 45,150,000

Program fund subtotal .................. 45,150,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 1999 to September 30, 2000:

Personal service ......................... 158,200
Nonpersonal service ....................... 90,500
Fringe benefits ......................... 40,600
Indirect costs ............................. 10,700

Program account subtotal ............... 300,000

Special Revenue Funds - Federal / State Operations

Federal Block Grants Fund - 290

Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control.

For the grant period October 1, 1998 to September 30, 1999 ....................... 250,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 100,000

Program account subtotal ............... 350,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service</td>
<td>1,883,000</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service</td>
<td>506,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits</td>
<td>483,300</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs</td>
<td>127,700</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Rural Development Council Operations Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the state rural development council.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>222,500</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>503,900</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>65,900</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs</td>
<td>10,300</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>802,600</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>New York Fire Academy Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the watershed protection and partnership council.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service</td>
<td>107,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service</td>
<td>70,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits</td>
<td>31,600</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
</tbody>
</table>
1. Maintenance undistributed
2. For services and expenses of the local government and community services program .... 150,000
3. Program account subtotal ............... 363,600

7. Special Revenue Funds - Other / State Operations
8. Miscellaneous Special Revenue Fund - 339
9. Code Enforcement Account
10. Maintenance undistributed
11. For services and expenses related to the implementation of a model state energy code. 314,600
12. For services and expenses related to the implementation of a new fire prevention and building code program .................... 1,126,000
13. Program account subtotal ............... 1,440,600

19. BUSINESS AND LICENSING SERVICES PROGRAM .................. 24,717,200
20. General Fund / State Operations
21. State Purposes Account - 003
22. Personal service ........................... 547,600
23. Nonpersonal service ........................ 93,700
24. Program account subtotal ............... 641,300

28. Special Revenue Funds - Other / State Operations
29. Miscellaneous Special Revenue Fund - 339
30. Business and Licensing Services Account
31. Personal service ........................... 13,927,900
32. Nonpersonal service ........................ 5,258,600
33. Fringe benefits ............................. 3,967,500
34. Indirect costs ............................. 621,900
35. Program account subtotal ............... 23,775,900
36. For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair of vandalized grave sites under paragraph h of section 1507 and paragraph c of section 1508 of the not-for-profit corporation law</td>
<td>$300,000</td>
</tr>
<tr>
<td>STATE ETHICS COMMISSION PROGRAM</td>
<td>$1,460,000</td>
</tr>
<tr>
<td>TUG HILL COMMISSION PROGRAM</td>
<td>$818,900</td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>$954,000</td>
</tr>
</tbody>
</table>

For services and expenses of the state operations.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>483,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>304,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>143,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>22,400</td>
</tr>
<tr>
<td><strong>Total new appropriations</strong></td>
<td><strong>96,887,800</strong></td>
</tr>
<tr>
<td><strong>for state operations and aid to localities</strong></td>
<td><strong>96,887,800</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 1998:
For services and expenses of administering community services block
grants to community action agencies.
For the grant period October 1, 1998 to September 30, 1999: ...
2,300,000 .................................................. (re. $2,300,000)

By chapter 50, section 1, of the laws of 1997:
For services and expenses of administering community services block
grants to community action agencies.
For the grant period October 1, 1997 to September 30, 1998: ...
2,364,000 .................................................. (re. $1,575,200)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 1998:
For allocations from the community services block grant to community
action agencies and other eligible entities.
For the grant period October 1, 1998 to September 30, 1999 .........
43,000,000 .................................................. (re. $43,000,000)

By chapter 50, section 1, of the laws of 1997:
For allocations from the community services block grant to community
action agencies and other eligible entities.
For the grant period October 1, 1997 to September 30, 1998 .........
42,000,000 .................................................. (re. $6,987,100)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 50, section 1, of the laws of 1998:
For services and expenses of administering the Appalachian regional
grants program.
For the grant period October 1, 1998 to September 30, 1999: ...
300,000 .................................................. (re. $300,000)

By chapter 50, section 1, of the laws of 1997:
For services and expenses of administering the Appalachian regional
grants program.
For the grant period October 1, 1997 to September 30, 1998: ...
216,000 .................................................. (re. $74,200)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Appalachian Technical Assistance Account

4 By chapter 50, section 1, of the laws of 1998:
5 For Appalachian region grants to be apportioned in accordance with rules
6 and regulations issued pursuant to the federal Appalachian regional
7 development act of 1965.
8 For the grant period October 1, 1998 to September 30, 1999 ...........
9 40,000 .................................................... (re. $40,000)

10 By chapter 50, section 1, of the laws of 1997:
11 For Appalachian region grants to be apportioned in accordance with
12 rules and regulations issued pursuant to the federal Appalachian
13 regional development act of 1965.
14 For the grant period October 1, 1997 to September 30, 1998 ...........
15 40,000 .................................................... (re. $40,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Block Grants Fund - 290
18 Fire Prevention and Control Account

19 By chapter 50, section 1, of the laws of 1998:
20 For services and expenses of the office of fire prevention and control.
21 For the grant period October 1, 1998 to September 30, 1999 ...........
22 100,000 .................................................... (re. $100,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Coastal Zone Management Program Account

26 By chapter 50, section 1, of the laws of 1998:
27 For services and expenses of the coastal resources and waterfront
28 revitalization program.
29 For the grant period July 1, 1998 to June 30, 1999: ... ............
30 3,000,000 ................................................ (re. $2,532,600)

31 By chapter 50, section 1, of the laws of 1997:
32 For services and expenses of the coastal resources and waterfront
33 revitalization program.
34 For the grant period July 1, 1997 to June 30, 1998: ... ............
35 3,200,000 ................................................ (re. $867,300)

36 By chapter 50, section 1, of the laws of 1996, as amended by chapter 50,
37 section 1, of the laws of 1997:
38 For services and expenses of the coastal resources and waterfront
39 revitalization program.
40 For the grant period July 1, 1996 to June 30, 1997 ...............
41 3,025,100 ................................................ (re. $17,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds – Federal / State Operations
2 Federal Operating Grants Fund – 290
3 State Rural Development Council Operations Account

4 By chapter 50, section 1, of the laws of 1998:
   For services and expenses of the state rural development council.
   For the grant period October 1, 1998 to September 30, 1999 ..........6
   150,000 ..................................................... (re. $150,000)

8 By chapter 50, section 1, of the laws of 1997:
   For services and expenses of the state rural development council.
   For the grant period October 1, 1997 to September 30, 1998 ..........10
   161,500 ..................................................... (re. $108,200)

12 By chapter 50, section 1, of the laws of 1996:
   For services and expenses of the state rural development council.
   For the grant period October 1, 1996 to September 30, 1997 ..........14
   45,800 ..................................................... (re. $16,300)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1. Capital Projects Fund .......................................... 969,000
2. Clean Water/Clean Air Implementation Fund ...................... 348,000
3. All Funds .................................................... 1,317,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 348,000

Clean Water/Clean Air Implementation Fund

For services and expenses including personal services and fringe benefits necessary to implement the clean water purposes of the clean water/clean air bond act (19BA99WI) .......................... 348,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ...................... 240,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, studies, appraisals, surveys, testing and environmental impact statements at the state fire academy (19029930) ........................... 240,000

OFFICE OF FIRE PREVENTION AND CONTROL (CCP) .................... 729,000

Capital Projects Fund

Health and Safety Purpose

Alterations, improvements and new construction at the state fire academy (19019901) ..... 729,000
DEPARTMENT OF STATE
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:
   For payment to the design and construction account of the centralized
   services fund of the New York state office of general services for the
   purpose of preparation and review of plans, specifications, estimates,
   services, construction management and supervision, studies,
   appraisals, surveys, testing and environmental impact statements at
   the state fire academy (19019830) ..................................
   158,000 ............................................. (re. $158,000)

12 By chapter 50, section 1, of the laws of 1996:
   For payment to the design and construction account of the centralized
   services fund of the New York state office of general services for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
   studies, appraisals, surveys, testing and environmental impact
   statements at the Warder Academy of Fire Science (19029630) .......
   100,000 ............................................. (re. $100,000)

20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

21 Capital Projects Fund

22 Health and Safety Purpose

23 By chapter 55, section 1, of the laws of 1998:
   Alterations, improvements and new construction at the state fire academy
   (19029801) ... 549,000 .............................. (re. $549,000)

26 By chapter 50, section 1, of the laws of 1996:
   Alteration, improvements and new construction at the Warder Academy of
   Fire Science (19019601) ... 290,000 ..................... (re. $201,000)
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>271,282,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>32,761,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>63,705,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>368,048,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>271,282,000</td>
<td>0</td>
<td>0</td>
<td>271,282,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>32,761,000</td>
<td>0</td>
<td>0</td>
<td>32,761,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>63,705,000</td>
<td>0</td>
<td>0</td>
<td>63,705,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>368,048,000</td>
<td>0</td>
<td>0</td>
<td>368,048,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,115,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................ 4,709,000
Nonpersonal service ....................................... 406,000

REVENUE SUPPORT PROGRAM .................................... 30,215,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................ 4,010,000
Nonpersonal service ....................................... 26,205,000

COUNSEL PROGRAM ............................................ 4,695,000

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>4,568,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>127,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,025,000</strong></td>
</tr>
</tbody>
</table>

|   | TAX POLICY AND ANALYSIS PROGRAM                               | 2,025,000  |

|   | General Fund / State Operations                               |            |
|   | State Purposes Account - 003                                  |            |
| 8 | Personal service                                             | 2,002,000  |
| 9 | Nonpersonal service                                          | 23,000     |
|   | **Total**                                                   | **7,801,000** |

|   | TAX ENFORCEMENT PROGRAM                                      |            |

|   | General Fund / State Operations                               |            |
|   | State Purposes Account - 003                                  |            |
| 15| Personal service                                             | 6,207,000  |
| 16| Nonpersonal service                                          | 1,594,000  |
|   | **Total**                                                   | **30,872,000** |

|   | TAX COMPLIANCE PROGRAM                                       |            |

|   | General Fund / State Operations                               |            |
|   | State Purposes Account - 003                                  |            |
| 22| Personal service                                             | 29,359,000 |
| 23| Nonpersonal service                                          | 1,513,000  |
|   | **Total**                                                   | **2,003,000** |

|   | TREASURY MANAGEMENT PROGRAM                                   |            |

<p>|   | Special Revenue Funds - Other / State Operations              |            |
|   | Miscellaneous Special Revenue Fund - 339                      |            |
|   | Investment Services Account                                   |            |
| 30| For services and expenses relating to the                    |            |
|   | performance of certain fiduciary responsibilities on behalf   |            |
|   | of certain agencies, public benefit corporations and public   |            |
|   | authorities.                                                 |            |
| 35| Personal service                                             | 1,334,000  |
| 36| Nonpersonal service                                          | 213,000    |
| 37| Fringe benefits                                              | 394,000    |
| 38| Indirect costs                                               | 62,000     |
|   | <strong>Total</strong>                                                   | <strong>1,334,000</strong> |</p>
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AUDIT PROGRAM</td>
<td>98,598,000</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td>---------------</td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Person service</td>
<td>83,045,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>15,553,000</td>
</tr>
<tr>
<td>6</td>
<td><strong>REVENUE AND INFORMATION MANAGEMENT PROGRAM</strong></td>
<td>111,781,000</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Person service</td>
<td>61,035,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>18,038,000</td>
</tr>
<tr>
<td>11</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the triennial renewal of truck mileage tax permits.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses associated with the provision of international fuel tax processing and accounting.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses associated with program services and expenses associated with federal transportation grants which fully reimburse the department for such services and expenses.</td>
<td>650,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>80,723,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Person service</td>
<td>16,380,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service</td>
<td>7,646,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits</td>
<td>4,838,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs</td>
<td>1,894,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>30,758,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For grants reimbursing the department of taxation and finance for joint federal/state motor fuel compliance audits and for implementation of the international fuel tax agreement</td>
<td>300,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>6</td>
<td>TAXPAYER SERVICES PROGRAM</td>
<td>9,120,000</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
<td>6,800,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>2,320,000</td>
</tr>
<tr>
<td>11</td>
<td>Office of Conciliation and Mediation Program</td>
<td>2,118,000</td>
</tr>
<tr>
<td>12</td>
<td>Banking Services</td>
<td>63,705,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses in connection with the purchase of banking services. A portion of this appropriation may be sub-allocated to the department of audit and control</td>
<td>63,705,000</td>
</tr>
<tr>
<td>14</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>368,048,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REVENUE AND INFORMATION MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Administration Account

5 By chapter 50, section 1, of the laws of 1998:
6 For grants reimbursing the department of taxation and finance for joint
7 federal/state motor fuel compliance audits and for implementation of
8 the international fuel tax agreement ... 300,000 .... (re. $300,000)

9 By chapter 50, section 1, of the laws of 1997:
10 For grants reimbursing the department of taxation and finance for
11 joint federal/state motor fuel compliance audits and for implementa-
12 tion of the international fuel tax agreement .........................
13 150,000 ....................................................... (re. $150,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,176,000</td>
<td>0</td>
<td>0</td>
<td>3,176,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,176,000</td>
<td>0</td>
<td>0</td>
<td>3,176,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,176,000</td>
<td>0</td>
<td>0</td>
<td>3,176,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,176,000</td>
<td>0</td>
<td>0</td>
<td>3,176,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,176,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 2,681,000
Nonpersonal service ........................................ 495,000

Total new appropriations for state operations and aid to localities ........................................ 3,176,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>101,417,300</td>
<td>0</td>
<td>0</td>
<td>101,417,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>50,100,000</td>
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<td>50,100,000</td>
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<tr>
<td>Internal Service Funds</td>
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<td>30,065,700</td>
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<tr>
<td>All Funds</td>
<td>131,483,000</td>
<td>0</td>
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<td>131,483,000</td>
</tr>
</tbody>
</table>

**OFFICE FOR TECHNOLOGY PROGRAM ......................... 131,483,000**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>1,286,300</td>
<td></td>
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<td>1,286,300</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td>26,269,000</td>
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<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
<td></td>
<td>19,000,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
<td></td>
<td>33,962,000</td>
</tr>
<tr>
<td>For services and expenses related to bring-</td>
<td></td>
<td></td>
<td></td>
<td>900,000</td>
</tr>
<tr>
<td>ing technology into compliance in the new</td>
<td></td>
<td></td>
<td></td>
<td>20,000,000</td>
</tr>
<tr>
<td>millennium</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consolidation of data center operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of the 1999 omnibus state technology act</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For unanticipated expenses related to bring-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ing technology into compliance in the new millennium</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>73,862,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>101,417,300</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account

Maintenance undistributed
For services and expenses related to the development and operations of the New York intranet (NYT). Notwithstanding any provisions of the state finance law to the contrary, this internal service fund may be increased by interchange without limitation not to exceed the total funding available for the empire net contract appropriated in the office for general services' internal services funds, centralized services account 323, standard and purchase account, upon the approval of the office for technology and the office for general services

Program account subtotal

--------------

Entrepreneurial Technology Account

Maintenance undistributed
For services and expenses related to the development of new technologies for multi-agency systems

Program account subtotal

--------------

Total new appropriations for state operations and aid to localities

--------------
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OFFICE FOR TECHNOLOGY PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Millennium Compliance Account

5 By chapter 50, section 1, of the laws of 1998:
6 For services and expenses related to bringing technology into compli-
7 ance in the new millennium ... ... 40,000,000 ... (re. $40,000,000)

8 By chapter 50, section 1, of the laws of 1997:
9 For services and expenses related to bringing technology into compli-
10 ance in the new millennium ... 10,100,000 ........ (re. $10,100,000)
Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:

**Economic Development:**
- From the miscellaneous special revenue fund (339), bell jar account (BJ) to the general fund .......... 473,000
- From the miscellaneous special revenue fund (339), Long Island power authority account (C5) to the general fund ................................................. 15,250,000

**Education:**
- From the general fund to the state lottery fund (160), education account (03), as reimbursement for disbursements made from such fund for supplemental aid to education pursuant to section 92-c of the state finance law that are in excess of the amounts deposited in such fund for such purposes pursuant to section 1612 of the tax law ....................................... 1,448,000,000
- From the local government records management improvement fund (052) to the archives partnership trust fund (024) ................................................ 300,000
- From the general fund to the miscellaneous special revenue fund (339), Batavia school for the blind account (D9) ................................................. 500,000
- From the general fund to the miscellaneous special revenue fund (339), Rome school for the deaf account (E6) .............................. 600,000
- From the state university dormitory income fund (330) to the state university residence hall rehabilitation fund (074) ........................................... 25,000,000
- From the state university dormitory income fund (330) to the miscellaneous special revenue fund (339), state university dormitory income reimbursable account (47) .............................. 165,000,000

**Environmental Affairs:**
- From the general fund to the hazardous waste remedial fund (312), site investigation and construction account (01) ................................. 4,200,000
- From the department of transportation's federal capital projects fund (291) to the office of parks and recreation federal operating grants fund (290), miscellaneous operating grants account ............................. 500,000
- From the general fund to the department of environmental conservation miscellaneous special revenue fund (301), environmental regulatory account (S5) .............................. 1,000,000
- From the miscellaneous special revenue fund (339), motor fuel quality account (R4) to the general fund ........ 1,500,000
From the environmental conservation miscellaneous special revenue fund (301), mined land reclamation account (XB) to the general fund ................. 1,000,000

Family Assistance:
From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C) ................. 7,500,000

From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC) ......................... 3,000,000

From any office of children and family services or office of temporary and disability assistance special revenue federal funds to miscellaneous special revenue fund (339), office of children and family services program account (L4) ......................... 10,000,000

From any of the office of children and families or the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR) ......................... 50,000,000

From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), welfare inspector general administrative reimbursement account (WW) .... 500,000

From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the general fund ......................... 20,000,000

From the miscellaneous special revenue fund (339), child support revenue account to the general fund for the child support enforcement program .................. 100,000

From the federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD) ................. 6,300,000

From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG) ......................... 6,800,000

From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA) for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance ................. 10,000,000
<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>the office of temporary and disability assistance income maintenance general fund or any office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), electronic benefit transfer and common benefit identification card account (GD)</td>
<td>(GD)</td>
<td>6,100,000</td>
</tr>
<tr>
<td>any of the office of temporary and disability assistance, department of health or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance income account (L7)</td>
<td>(L7)</td>
<td>83,253,000</td>
</tr>
<tr>
<td>the office of temporary and disability assistance local administration general fund or any other office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), disabilities determinations account (LF)</td>
<td>(LF)</td>
<td>4,100,000</td>
</tr>
<tr>
<td>the federal block grant fund (269) to the miscellaneous special revenue fund (339), home energy assistance earned revenue account (QA)</td>
<td>(QA)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>any of the office of temporary and disability assistance or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance program account</td>
<td></td>
<td>7,500,000</td>
</tr>
<tr>
<td>the general fund to the miscellaneous special revenue fund (339), office of temporary and disability assistance food assistance program account</td>
<td>(19)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), food stamp recovery account</td>
<td>(D4)</td>
<td>500,000</td>
</tr>
<tr>
<td>any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of children and family services miscellaneous special revenue fund (339) multi-agency training contract account</td>
<td></td>
<td>50,000,000</td>
</tr>
<tr>
<td>the office of temporary and disability assistance miscellaneous special revenue fund (339) food stamp reinvestment account to the office of temporary and disability assistance internal service fund (334) quick copy center account</td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>the general fund to the miscellaneous special revenue fund (339), department of civil service account</td>
<td>(EH)</td>
<td>500,000</td>
</tr>
<tr>
<td>the agencies internal service fund (334), civil service administration account (09) to the general fund</td>
<td></td>
<td>2,700,000</td>
</tr>
</tbody>
</table>
ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  1999-2000

From the agencies internal service fund (334), personnel management and internal controls account (13) to the general fund ................................................. 108,000
From the general fund to the health insurance revolving fund (396) ........................................... 9,000,000
From the health insurance reserve receipts fund (167) to the general fund ............................................ 73,600,000
From the general fund to the not-for-profit revolving loan fund (055) ...................................... 150,000
From the not-for-profit revolving loan fund (055) to the general fund ........................................ 150,000
From the miscellaneous special revenue fund (339), revenue arrearage account (CR) to the general fund ....... 15,000,000
From the miscellaneous special revenue fund (339), real property disposition account (BP) to the general fund. 8,000,000
From the miscellaneous special revenue fund (339), business and licensing services account (AG) to the general fund ........................................ 32,110,000
From the miscellaneous special revenue fund (339), code enforcement account (07) to the general fund ............. 7,785,000
From the miscellaneous special revenue fund (339), auditing services refund account (BN) to the general fund ........................................ 30,000
From the miscellaneous special revenue fund (339), surplus property account (DE) to the general fund ............ 2,400,000
From the general fund to the miscellaneous special revenue fund (339), alcoholic beverage control account (DB) ................................................. 13,438,000
From the general fund to the agencies internal service fund (334), entrepreneurial technology account ........ 5,000,000
From the miscellaneous special revenue fund (339), delinquent credit list account (CL) to the general fund. 6,000

Health:
From the general fund to the miscellaneous special revenue fund (339), Roswell Park cancer institute account (Q1) ................................................. 103,600,000
From the combined expendable trust fund (020), Roswell Park cancer institute grants and bequests account (63) to the miscellaneous special revenue fund (339), Roswell Park cancer institute account (Q1) .................. 1,000
From the combined expendable trust fund (020), Roswell Park cancer institute schoellkopf account (76) to the miscellaneous special revenue fund (339), Roswell Park cancer institute account (Q1) .................. 1,000
From general fund payments to private blind and deaf schools to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB) .................. 1,500,000
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  1999–2000

From any of the department of health accounts within the
special revenue federal health, education and human
services fund (265) to the miscellaneous special reve-
uene fund (339), quality of care account (20) ........... 91,740,000
From the miscellaneous special revenue fund (339), Ros-
well park cancer institute account (q1) to the miscel-
laneous special revenue fund (339), health services
account (86) .................................................. 3,400,000

Mental Hygiene:
From the miscellaneous special revenue fund (339), men-
tal hygiene patient income account (13) to the miscel-
laneous special revenue fund (339), office of mental
retardation and developmental disabilities nonpersonal
service patient income account (10) ...................... 50,000,000
From the miscellaneous special revenue fund (339), men-
tal hygiene patient income account (13) to the miscel-
laneous special revenue fund (339), commission on
quality of care federal salary sharing account (EC) . . 2,598,000
From the miscellaneous special revenue fund (339), men-
tal hygiene patient income account (13) to the mis-
cellaneous special revenue fund (339), office of
alcoholism and substance abuse services federal salary
sharing account (EC) ........................................... 8,554,000

Public Protection:
From the miscellaneous special revenue fund (339), crim-
inal justice improvement account (62) to the general
fund .............................................................. 6,000,000
From the court facilities incentive aid fund (340) to
the general fund ............................................ 5,000,000
From the general fund to the miscellaneous special reve-
uene fund (339), recruitment incentive account (U2) . 2,750,000
From the miscellaneous special revenue fund (339), com-
pulsory insurance account (H7) to the general fund . . 8,977,000
From the general fund to the fiduciary fund (020),
parole officer memorial account (PM) ................. 400,000
From the miscellaneous special revenue fund (339), state
police training academy account to the general fund ... 100,000
From the miscellaneous special revenue fund (339),
Nassau county adjudication account (05) to the general
fund .................................................................. 321,000
From the miscellaneous special revenue fund (339),
seized assets account (E8) to the miscellaneous spe-
cial revenue fund (339), statewide public safety com-
munications account ........................................... 10,000,000

Transportation:
From the federal miscellaneous operating grants fund
(290) to the special revenue fund (339), tri-state
federal regional planning account (17) ............... 1,600,000
From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17) ................................ 6,550,000
From the miscellaneous special revenue fund (339), transportation fees and permits account (77) to the dedicated highway and bridge trust fund (072) ........ 21,000
From the miscellaneous special revenue fund (339), regional hauling permit account (AJ) to the dedicated highway and bridge trust fund (072) .................. 293,000
From the miscellaneous special revenue fund (339), map revenue account (EE) to the dedicated highway and bridge trust fund (072) .............................. 189,000
From the miscellaneous special revenue fund (339), department of transportation divisible load permit account (G2) to the dedicated highway and bridge trust fund (072) ........................................... 1,595,000

Welfare:
From the miscellaneous special revenue fund (339), department of labor fee and penalty account (30) to the general fund ......................................... 6,000,000
From the general fund local assistance account to the federal job training partnership act fund (486), for the state share match of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in order to make such funds available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program ......................... 40,000,000

Miscellaneous:
From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account.. 36,950,000
From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances ................................. 50,000,000
From the debt reduction reserve fund to the capital projects fund (002) ........................................ 50,000,000
From the general fund to the debt reduction reserve fund 250,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed to transfer moneys up to the amount of the appropriation listed below:

From the community projects fund, account AA ($51,121,000), account BB ($1,358,000), account CC ($74,023,000), account GG ($10,050,000) and account JJ ($9,377,000) to the general fund ..................... 145,929,000
Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of education, to transfer moneys up to the amount of each appropriation listed below:

From the local government records management improvement fund (052): local government records management account (01); miscellaneous special revenue fund (339): education library account (A3), teacher certification program account (A4), high school equivalency program account (A1), education archives account (G1), education museum account (31), office of the professions account (E3); vocational rehabilitation fund (365); and archives partnership trust funds (024): archives partnership trust endorsement account (01), archives partnership special projects account (02), archives partnership trust operation and maintenance account (03) of the state education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH). 3,500,000

From the federal USDA/food and nutrition services fund (261); federal health, education and human services fund (265); federal education account (267); federal block grants fund (269); federal miscellaneous operating grants fund (290); unemployment insurance administration fund (480); and federal job training partnership fund (486) of the education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ...................... 8,000,000

From the state education department internal service fund (334), cultural resource survey account (14) to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ............................. 750,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of environmental conservation, to transfer moneys up to the amount of each appropriation listed below:

From revenues credited to any of the department of environmental conservation's special revenue funds, including $2,050,300 from the environmental protection and oil spill compensation fund (303), to the environmental conservation special revenue fund (301), indirect charges account (BJ) ............................... 8,737,000
Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of agriculture and markets, to transfer moneys up to the amount of each appropriation listed below:

From any special revenue fund or enterprise fund within the department of agriculture and markets to the miscellaneous special revenue fund (339) administrative costs account, to pay appropriate administrative expenses .... 1,000,000

From revenues credited to any of the department of health's special revenue funds, to the miscellaneous special revenue fund (339), administration account (AP). 4,100,000

From the state university income fund (345), state university hospitals income reimbursable account (22) under hospital income reimbursable for services and expenses of hospital operations and capital expenditures at the state university hospitals, and the state university income fund (345) Long Island veterans' home account (09) to the state university capital projects fund (384) on or before June 30, 2000 ......................... 12,000,000

From the state university collection fund (344) to the state university income fund (345), state university income offset account (11) for the estimated tuition revenue balances on March 29, 2000 ......................... 25,000,000
By chapter 50, section 1, of the laws of 1998, as amended by chapter 53, section 5, of the laws of 1998:

Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department or agency for services, expenses or grants ... 541,000 ............ (re. $541,000)
MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>0</td>
<td>16,595,800</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>0</td>
<td>16,595,800</td>
</tr>
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</table>
MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES -- REAPPROPRIATIONS 1999-2000

1  General Fund / State Operations
2   State Purposes Account - 003

3  By chapter 7, section 16, of the laws of 1998:

4  NONPERSONAL SERVICE

5  Contract administration ... 95,000 ....................... (re. $80,000)

6  MAINTENANCE UNDISTRIBUTED

7  For services and expenses to carry out the provisions of this act, including: adjustments to compensation; funding for professional development and quality of working life, child care, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee, the technology committee and the tripartite redeployment committee ... 5,850,000 ........................... (re. $3,900,000)

14  COLLECTIVE BARGAINING AGREEMENTS

15  General Fund / State Operations
16   State Purposes Account - 003

17  By chapter 50, section 1, of the laws of 1998:
18   For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law ... 35,326,055 ........................... (re. $10,483,100)

23  By chapter 50, section 1, of the laws of 1997:
24   For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-ee organizations representing negotiating units established pursuant to article 14 of the civil service law ... 31,869,255 ........................... (re. $1,691,900)

29  By chapter 45, section 20, of the laws of 1998:

30  NONPERSONAL SERVICE

31  Indemnification fund ... 37,200 ........................... (re. $37,200)
32  Professional development committee ... 310,000 ........................... (re. $225,000)
33  Contract administration ... 50,000 ........................... (re. $50,000)
1 By chapter 205, section 26, of the laws of 1997:

2 NONPERSONAL SERVICE

3 Indemnification fund ... 72,000 ......................... (re. $72,000)
4 Contract administration ... 80,000 ......................... (re. $26,000)

5 By chapter 501, section 26, of the laws of 1997:

6 NONPERSONAL SERVICE

7 Indemnification fund ... 30,600 ......................... (re. $30,600)
MISCELLANEOUS -- ALL STATE AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

OPERATIONS PROGRAM .................................................. 150,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of the deferred compensation board undertaken pursuant to the deferred compensation board's state-wide deferred compensation responsibilities under section 5 of the state finance law .......................... 150,000

Total new appropriations for state operations and aid to localities ........................................... 150,000
MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,037,962,100</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,037,962,100</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,037,962,100</td>
<td>0</td>
<td>0</td>
<td>2,037,962,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,037,962,100</td>
<td>0</td>
<td>0</td>
<td>2,037,962,100</td>
</tr>
</tbody>
</table>

SCHEDULE

EMPLOYEE FRINGE BENEFITS ........................................ 1,778,590,100

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 93,000,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (11,213,100)

For the state's contribution to the health insurance fund. Notwithstanding section 167 of the civil service law, the state's
MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 share of the health insurance program
2 dividends shall be available to pay for
3 the premiums in 1999-2000 ............... 920,400,300
4 For the state's contribution to the social
5 security contribution fund ............... 466,329,600
6 For the state's contribution to the dental
7 insurance plan .......................... 45,866,600
8 For the state's contribution to employee
9 benefit fund programs, including the cost
10 of generating a statewide fringe benefit
11 and cost allocation rate ............... 57,279,500
12 For payments to the state insurance fund for
13 workers' compensation benefits and other
14 related workers' compensation costs prior
15 to or after they become incurred including
16 but not limited to the benefits defined in
17 chapters 302 and 303 of the laws of 1985.. 185,240,100
18 For payments associated with the accident
19 reporting system ....................... 1,000,000
20 For reimbursement to the unemployment insur-
21 ance fund for payments made to claimants
22 formerly employed by the state of New
23 York .................................. 9,874,300
24 For the state's contribution for supple-
25 mental pension payments in accordance with
26 the provisions of article 4 and article 6
27 of the retirement and social security law
28 and retirement benefits paid under sec-
29 tions 214 and 215 of the military law .... 330,200
30 To the survivors' benefit fund for payments
31 to the survivors of state employees and
32 retired state employees ................ 8,381,800
33 For payments for the income protection plans
34 of current and prior years ............ 1,979,600
35 For payments for accidental death benefits
36 pursuant to collective bargaining agree-
37 ments ................................. 100,000
38 For payments for tuition reimbursement pur-
39 suant to collective bargaining agreements. 21,200
40
41 FIXED COSTS ............................... 259,372,000
42

43 General Fund / State Operations
44 State Purposes Account - 003
45
46 For taxes on public lands and payments pur-
47 suant to sections 532 through 546 of the
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 1999 in addition to current liabilities ......................... 105,100,000
For payments in accordance with section 19-a of the public lands law .................. 97,000
For payments in accordance with section 19-b of the public lands law .................. 500,000
For payments on certain state owned lands in Putnam county to be allocated based on a schedule promulgated by the state office of real property services ................ 600,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 1999 in addition to current liabilities ............ 5,000,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 1999 in addition to current liabilities .. 94,000,000
For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 1999 in addition to current liabilities .. 26,000,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obliga-
MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Incurred prior to April 1, 1999 in addition to current liabilities .......... 2,000,000
2. For transfer to the property casualty insurance security fund in accordance with
   the terms of the settlement between the state and the plaintiffs in accordance
   with the Court of Appeals' opinion in
   Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) ......................... 5,700,000
3. For payments required pursuant to agreements
   entered into between the state of Delaware
   and the state of New York; the commonwealth of Massachusetts and the state of New York;
   and the state of Delaware, the commonwealth of Massachusetts, the state of New York
   and the settling states; to resolve disputes between the parties
   arising from an action commenced against the state of New York in the supreme court
   (1993) ................................. 17,675,000
4. For payment of claims for damage to personal
   or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing
   service to state government while providing such service, and the state university
   construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are
   assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle ............... 2,700,000

---

Total new appropriations for state operations and aid to localities ........................................... 2,037,962,100
MISCELLANEOUS -- ALL STATE AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local......</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds.........</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ...................................... 2,394,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program as administered by all state departments and agencies ................. 2,394,000

Total new appropriations for state operations and aid to localities .................................................. 2,394,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>220,000</td>
<td>0</td>
<td>0</td>
<td>220,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>220,000</td>
<td>0</td>
<td>0</td>
<td>220,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>220,000</td>
<td>0</td>
<td>0</td>
<td>220,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>220,000</td>
<td>0</td>
<td>0</td>
<td>220,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................ 220,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 173,000
Nonpersonal service ................................. 47,000

Total new appropriations for state operations and aid to localities ............................................ 220,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>418,400</td>
<td>204,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>418,400</td>
<td>204,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>214,400</td>
<td>204,000</td>
<td>0</td>
<td>418,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>214,400</td>
<td>204,000</td>
<td>0</td>
<td>418,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 176,400
    - Nonpersonal service: 38,000
  - Program account subtotal: 214,400

- General Fund / Aid to Localities
  - Local Assistance Account - 001
    - For grants of the Hudson River Valley Greenway: 204,000
      - Program account subtotal: 204,000

**Total new appropriations for state operations and aid to localities**: 418,400
MISCELLANEOUS -- ALL STATE AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 1998:
5 For grants of the Hudson River Valley Greenway Compact and the pro-
6 tection and enhancement of the Hudson River Greenway resources ..... 204,000 ............................................. (re. $204,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,146,798,322</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,379,600</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,149,177,922</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,146,798,322</td>
<td>0</td>
<td>1,146,798,322</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,379,600</td>
<td>0</td>
<td>0</td>
<td>2,379,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,379,600</td>
<td>1,146,798,322</td>
<td>0</td>
<td>1,149,177,922</td>
</tr>
</tbody>
</table>

SCHEDULE

STOCK TRANSFER INCENTIVE FUND ....................... 114,037,800

For transfer to the stock transfer incentive fund created pursuant to section 92-i of the state finance law for purposes of partially reimbursing the city of New York for revenue losses resulting from rebates of stock transfer taxes and the expiration of the 25 percent surcharge on transactions subject to the stock transfer tax imposed by article 12 of the tax law, provided however, that notwithstanding the provisions of paragraph (b) of subdivision 6 of section 92-i of the state finance law or any other law to the contrary, the amount paid from this appropriation to the stock transfer incentive fund shall constitute the complete liquidation of the state's obligation for such purposes.

Notwithstanding the provisions of section 92-i of the state finance law or any other law to the contrary, on or before October 15, 1999, the comptroller shall pay into
the stock transfer incentive fund two-thirds of the total amount appropriated herein. On or before December 15, 1999, the comptroller shall pay into the stock transfer incentive fund the difference between the amount determined as payable pursuant to this appropriation and the amount paid into such fund on or before October 15, 1999. In no event shall the amount paid into the stock transfer incentive fund exceed the amount appropriated herein ................................... 114,037,800

GENERAL PURPOSE LOCAL GOVERNMENT AID ....................... 770,193,720

For payment to counties, cities, towns and villages for the support of local government pursuant to section 54 of the state finance law, notwithstanding paragraph five of section thirty-three of chapter 430 of the laws of 1997 .................. 770,193,720

EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,813,800

For payment of emergency financial assistance to eligible municipalities. Upon audit and warrant of the state comptroller, each municipality shall receive a total of 100 percent of the amount of emergency financial assistance to eligible municipalities it received in state fiscal year 1998–99 and shall be paid in the same "on or before month and day" manner in which it received such aid in the state fiscal year ending March 31, 1999, provided, however, that the city of Yonkers shall not receive an advance payment of state aid totaling $11,138,869.
MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provision of law,
2 any payment of emergency financial assistance to eligible municipalities made pursuant to this appropriation on or before March 31, 2000, which prior to the state fiscal year beginning April 1, 1995 was payable during the month of June, shall be considered a prepayment of aid .......................... 20,813,800

10 EMERGENCY FINANCIAL AID TO CERTAIN CITIES ............... 26,474,000

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 For payment of emergency financial aid to certain cities, notwithstanding the provisions of section 54-c of the state finance law. This appropriation shall be distributed to the same cities that received emergency financial aid in the state fiscal year ending March 31, 1999. On or before March 31, 2000, each city shall receive 100 percent of the amount of aid it received in state fiscal year 1998-1999. Notwithstanding any other provision of law, any payment of emergency financial aid to certain cities made pursuant to this appropriation on or before March 31, 2000, which prior to the state fiscal year beginning April 1, 1994 was payable during the month of June, shall be considered a prepayment of aid. This appropriation shall constitute the complete liquidation of the state's obligation for such purposes .................................................. 26,474,000

36 SUPPLEMENTAL MUNICIPAL AID ................................. 109,829,002

38 General Fund / Aid to Localities
39 Local Assistance Account - 001

40 For payment of supplemental municipal aid on or before March 31, 2000 upon audit and warrant of the comptroller according to the following:
For payment to the city of Albany .......... 638,046
For payment to the city of Amsterdam ....... 300,000
For payment to the city of Auburn .......... 900,000
For payment to the city of Batavia .......... 150,000
For payment to the city of Beacon .......... 250,000
For payment to the city of Binghamton ...... 1,000,000
For payment to the city of Buffalo .......... 28,111,453
For payment to the city of Canandaigua ..... 200,000
For payment to the city of Corning .......... 150,000
For payment to the city of Cortland ......... 150,000
For payment to the city of Elmira .......... 750,000
For payment to the city of Geneva .......... 250,000
For payment to the city of Glen Cove ...... 625,000
For payment to the city of Gloversville .... 300,000
For payment to the city of Hornell .......... 150,000
For payment to the city of Hudson .......... 150,000
For payment to the city of Jamestown ...... 200,000
For payment to the city of Johnstown ...... 300,000
For payment to the city of Kingston ...... 250,000
For payment to the city of Lackawanna .... 850,000
For payment to the city of Lockport .......... 250,000
For payment to the city of Mechanicville ... 100,000
For payment to the city of Middletown ...... 450,000
For payment to the city of Mount Vernon .... 420,000
For payment to the city of New Rochelle ... 165,000
For payment to the city of Newburgh ...... 1,000,000
For payment to the city of Niagara Falls .... 2,496,776
For payment to the city of North Tonawanda. 500,000
For payment to the city of Norwich ......... 100,000
For payment to the city of Ogdensburg ...... 250,000
For payment to the city of Olean .......... 250,000
For payment to the city of Oneida .......... 480,000
For payment to the city of Oneonta .......... 480,000
For payment to the city of Oswego .......... 250,000
For payment to the city of Plattsburgh ..... 150,000
For payment to the city of Port Jervis ...... 480,000
For payment to the city of Poughkeepsie ... 700,000
For payment to the city of Rensselaer ...... 130,000
For payment to the city of Rochester ...... 6,330,268
For payment to the city of Rome .. 1,840,406
For payment to the city of Salamanca ....... 130,000
For payment to the city of Schenectady .... 300,000
For payment to the city of Syracuse ....... 15,000,000
For payment to the city of Troy .......... 4,199,667
For payment to the city of Utica ........... 3,733,326
For payment to the city of Watertown ..... 1,000,000
For payment to the city of White Plains ... 1,019,060
For payment to the city of Yonkers ....... 31,950,000

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MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

2 EDUCATIONAL IMPROVEMENT PLAN I AND II OPERATING COSTS TO
3 THE CITY OF YONKERS ........................................ 105,000,000

5 General Fund / Aid to Localities
6 Local Assistance Account - 001

7 For payment, in the local fiscal year
8 1998-99, up to the amount of $50,000,000
9 to the city of Yonkers for the court-ordered reimbursement of 1998-99 EIP I and
10 II operating costs relating to desegregation activities of the Yonkers school
11 district and for payment, up to the amount
12 of $55,000,000, to the city of Yonkers for
13 the court-ordered reimbursement of 1999-2000 EIP I and II operating costs relating
14 to desegregation activities of the Yonkers school district. Such appropriation for
15 court-ordered reimbursement of 1999-2000
16 EIP I and II operating costs shall be
17 available for payment after April 1, 2000
18 for the local fiscal year 1999-2000. Pro-
19 vided, however, that in the event of any
court ruling or other action which obvi-
20 ates or stays the state's obligation with
21 respect to the provision of the reimburse-
22 ment of the 1998-99 EIP I and II court-
23 ordered payment, or the 1999-2000 EIP I
24 and II court-ordered payment, no moneys
25 shall be disbursed from this appropria-
26 tion ........................................ 105,000,000

33 SOLID WASTE DISPOSAL ASSISTANCE .................. 450,000

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 For payment, upon audit and warrant of the
38 state comptroller, as assistance to the
39 county of Essex for solid waste disposal
40 expenses ........................................ 300,000
41 For payment, upon audit and warrant of the
42 state comptroller, as assistance to the
43 county of Hamilton for solid waste dis-
44 posal expenses ................................ 150,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NEW YORK STATE FINANCIAL CONTROL BOARD</td>
<td>2,379,600</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>NYS Financial Control Board Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>1,636,400</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>184,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits</td>
<td>559,200</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>10</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,149,177,922</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For payment according to the following schedule:

<table>
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<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Other</th>
<th>Total</th>
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SCHEDULE

PETROLEUM STORAGE TANKS - COPS REPAYMENT ................. 9,824,000

General Fund / State Operations
State purposes Account - 003
Nonpersonal service ....................... 9,824,000

Total new appropriations for state operations and aid to localities 9,824,000
§ 2. The sum of $50,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law .

50,000,000
§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
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<td>For services and expenses related to bringing systems into year 2000 compliance</td>
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<td>ADMINISTRATION PROGRAM ...................................</td>
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<td>3</td>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>4</td>
<td>State Transmitter of Money Insurance Fund Account</td>
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<td>For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<td><strong>Internal Service Funds / State Operations</strong></td>
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<td><strong>Health Insurance Revolving Account - 396</strong></td>
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<td>Health Insurance Internal Services Account</td>
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<td>6</td>
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<td>system</td>
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</table>
CONTINGENT AND OTHER APPROPRIATIONS
OFFICE OF GENERAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 BUILDING ADMINISTRATION PROGRAM ......................... 250,000
2
3 Fiduciary Funds / State Operations
4 Miscellaneous New York State Agency Fund - 169
5 Executive Mansion Trust Account

6 Maintenance undistributed
7 For services and expenses related to the
8 operation of the executive mansion trust
9 in accordance with article 54 of the arts
10 and cultural affairs law ..................... 250,000
11
Health Insurance Contingency Reserve

State Operations and Aid to Localities 1999-2000

General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ...................... 250,000,000
Fiduciary Funds / State Operations
Health Insurance Reserve Receipts Fund - 167

For disbursement pursuant to section 99-c of the state finance law

73,600,000
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,672,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

300,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..................................... 110,000,000

To the stock workers' compensation security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ................................. 67,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ................................. 90,000,000
MUNICIPAL ASSISTANCE STATE AID FUND ....................... 560,300,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with agreements between such corporation and the holders of its notes and bonds and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, to the city of New York, subject to the following limitations: i) that the first $219,653,099 not required by such corporation be refunded to the state of New York pursuant to sections 54 and 92-e of the state finance law provided that notwithstanding any other provision of law, such amounts to be refunded shall come from general purpose local government aid payments otherwise made on or before March 31, 2000; ii) that the amounts paid from this appropriation to such corporation and such city shall constitute the complete liquidation of the state's obligation for such purposes pursuant to section 54 of the state finance law; and iii) that in no event shall the maximum amount to be paid pursuant to this appropriation exceed the total revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ....................... 548,300,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required
to comply with the agreements between such
corporation and the holders of its notes
and bonds, and for the corporate purposes
of such corporation, and, to the extent
not required by such corporation for such
purposes, for payment to the city of Troy
for support of local government, provided
however, that the maximum amount to be
paid pursuant to this appropriation shall
not exceed the total of the revenues de-
posited in the municipal assistance state
aid fund for such city pursuant to the
provisions of section 92-e of the state
finance law .............................. 12,000,000

MUNICIPAL ASSISTANCE TAX FUND ............................ 12,210,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of New York, to the extent
required to comply with the agreements
between such corporation and the holders
of its notes and bonds, and for the corpo-
rate purposes of such corporation, and, to
the extent not required by such corpo-
ration for such purposes, for payment to
the city of New York for support of local
government, provided however, that the
maximum amount to be paid pursuant to this
appropriation shall not exceed the total
of the revenues derived from municipal
assistance sales and compensating use
taxes imposed by section 1107 of the tax
law, less administrative costs as certi-
ified by the commissioner of taxation and
finance, and the amount transferred from
the stock transfer tax fund established
pursuant to section 92-b of the state
finance law .............................. 12,200,000,000

--------------
SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 ......................... 10,000,000

STOCK TRANSFER TAX FUND ................................. 9,000,000,000

Fiduciary Funds / Aid to Localities
Stock Transfer Tax Fund

For payment to the municipal assistance tax fund for payment to the municipal assistance corporation for the city of New York, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation and to the extent not required by such corporation for such purposes, for payment to the stock transfer incentive fund to the extent required to comply with the certification of the commissioner of taxation and finance provided under section 92-1 of the state finance law and to the extent not required by such certification of the commissioner of taxation and finance, for payment to the city of New York for support of local govern-
ment, provided, however, that the maximum amount to be paid shall not exceed the collections from the stock transfer tax pursuant to article 12 of the tax law, less administrative costs as certified by the commissioner of taxation and finance for deposit to the credit of the general fund-state purposes account ............... 9,000,000,000
General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. For payment to the Medical Malpractice Insurance Association pursuant to the provisions of sections 5516, 5516-b, and 5516-e of the insurance law ......................................................... 865,526,000
CONTINGENT AND OTHER APPROPRIATIONS
MISCELLANEOUS -- ALL STATE AGENCIES
RESERVE FOR FEDERAL AUDIT DISALLOWANCES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  General Fund / State Operations
2  State Purposes Account - 003

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards.  50,000,000
11  =============
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund .................. 38,000,000
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<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
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<td>TAX APPEALS, DIVISION OF</td>
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<td>TECHNOLOGY, OFFICE FOR</td>
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<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
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<td>COLLECTIVE BARGAINING AGREEMENTS</td>
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<td>DEFERRED COMPENSATION BOARD</td>
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<td>GENERAL STATE CHARGES</td>
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<td>GREEN THUMB PROGRAM</td>
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<td>GREENWAY HERITAGE CONSERVANCY FOR HUDSON RIVER VALLEY</td>
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<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
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<td>PETROLEUM STORAGE TANKS - COPS REPAYMENT</td>
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<td>SECTION 2 - SPECIAL EMERGENCY APPROPRIATION</td>
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<td>SECTION 3 - CONTINGENT AND OTHER APPROPRIATIONS</td>
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<td>BANKING DEPARTMENT</td>
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<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
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<td>WORKERS' COMPENSATION RESERVE</td>
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§ 4. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.

c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.

d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this part of this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation (CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this part of this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 1999.

The capital projects reappropriations contained in this part of this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.
For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 1999. Certain re appropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be available for the fiscal year beginning on April 1, 1999.
For payment according to the following schedule:

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<th>Reappropriations</th>
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<tr>
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<td>Enterprise Funds</td>
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<td>All Funds</td>
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<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
<tr>
<td>GF-St/Local</td>
<td>21,309,200</td>
<td>9,199,800</td>
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<td>30,509,000</td>
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<tr>
<td>SR-Federal</td>
<td>7,387,000</td>
<td>3,000,000</td>
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<td>10,387,000</td>
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<tr>
<td>SR-Other</td>
<td>25,970,500</td>
<td>0</td>
<td>3,078,000</td>
<td>30,078,500</td>
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<td>0</td>
<td>0</td>
<td>14,140,600</td>
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<td>Enterprise</td>
<td>1,719,300</td>
<td>0</td>
<td>0</td>
<td>1,719,300</td>
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<tr>
<td>All Funds</td>
<td>70,526,600</td>
<td>12,199,800</td>
<td>3,078,000</td>
<td>85,804,400</td>
</tr>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,863,600

State Purposes Account - 003

Personal service .................................. 1,970,200
Nonpersonal service .......................... 1,893,400

AGRICULTURAL BUSINESS SERVICES PROGRAM ................. 42,903,000

State Purposes Account - 003

Personal service .............................. 4,560,300
Nonpersonal service .......................... 2,627,400

Program account subtotal ................. 7,187,700

General Fund / Aid to Localities

Local Assistance Account - 001

For services and expenses of the:

New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and
| 1.  | not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985 | 412,000 |
| 2.  | Migrant child care program | 3,910,600 |
| 3.  | Operation of the quality milk promotion services program | 983,200 |
| 4.  | Operation of a Cornell university diagnostics laboratory | 1,845,000 |
| 5.  | For services and expenses of local fairs | 477,000 |
| 6.  | Cornell university agriculture in the classroom | 60,000 |
| 7.  | Farm family assistance | 125,000 |
| 8.  | Cornell university integrated pest management | 787,000 |
| 9.  | Cornell university rabies vaccine program | 150,000 |
| 10. | Cornell herd health assurance program | 300,000 |
| 11. | Fredonia experiment station - grape entomologist | 50,000 |
| 12. | Future farmers of America | 100,000 |
| 13. | Program account subtotal | 9,199,800 |

For services and expenses related to federal food and nutrition services:

| 31. | Personal service | 124,700 |
| 32. | Nonpersonal service | 3,233,100 |
| 33. | Fringe benefits | 42,200 |
| 34. | Program account subtotal | 3,400,000 |
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Miscellaneous Federal Operating Grants Account

4 For services and expenses related to federal
5 operating grants:
6 Personal service ......................... 70,000
7 Nonpersonal service ....................... 1,658,300
8 Fringe benefits ........................... 23,700
9 ------
10 Program account subtotal ............... 1,752,000
11 ------

12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Operating Grants Fund 290
14 Federal Agriculture and Markets Account

15 For services and expenses of non-point
16 source pollution control, farmland preser-
17 vation, and other agricultural programs
18 including liabilities incurred prior to
19 April 1, 1999 ............................ 3,000,000
20 ------
21 Program account subtotal ............... 3,000,000
22 ------

23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 Plant Industry Account

26 For services and expenses including liabilities incurred prior to April 1, 1999:
27 Personal service ......................... 78,000
28 Nonpersonal service ....................... 300,000
29 Fringe benefits ........................... 26,700
30 ------
31 Program account subtotal ............... 404,700
32 ------

33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Special Agricultural Inspecting and Marketing Account

36 Personal service ......................... 1,732,800
37 Nonpersonal service ....................... 12,900,400
38 Fringe benefits ........................... 592,300
39 ------
40 Program account subtotal ............... 15,225,500
41 ------

42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Public Service Account

45 Notwithstanding any other provision of law
46 to the contrary, direct and indirect ex-
47 penses of the department of agriculture
48 and markets' participation in certifica-
49 tion proceedings pursuant to article 7 of
50 the public service law, shall be deemed
51 expenses of the department of public ser-
vice within the meaning of section 18-a of
the public service law:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>130,000</td>
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<td>Nonpersonal service</td>
<td>35,000</td>
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<tr>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
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</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>737,800</td>
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<tr>
<td>Fringe benefits</td>
<td>16,900</td>
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<tr>
<td>Program account subtotal</td>
<td>804,000</td>
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</table>

Fiduciary Funds / State Operations

Milk Producers Security Fund - 022

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>203,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>856,700</td>
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<td>Fringe benefits</td>
<td>69,500</td>
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<td>Program account subtotal</td>
<td>1,129,400</td>
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</table>

Agriculture Producers' Security Fund - 021

For services and expenses of the agricultural producers' security fund account pursuant to article 20 of the agriculture and markets law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Nonpersonal service</td>
<td>307,500</td>
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<tr>
<td>Fringe benefits</td>
<td>52,800</td>
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<td>Program account subtotal</td>
<td>514,900</td>
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</table>

Animal Disease Control Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>37,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>25,100</td>
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<tr>
<td>Fringe benefits</td>
<td>12,700</td>
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<tr>
<td>Program account subtotal</td>
<td>75,000</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>2</td>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
</tr>
<tr>
<td>3</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
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<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>Federal Health and Human Services Fund - 265</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to federal health, education and human services:</td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>14</td>
<td>Program fund subtotal</td>
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<td>15</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>17</td>
<td>Pesticide Residue Monitor Account</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to pesticide residue monitoring:</td>
</tr>
<tr>
<td>19</td>
<td>Personal service</td>
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<tr>
<td>20</td>
<td>Nonpersonal service</td>
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<tr>
<td>21</td>
<td>Fringe benefits</td>
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<td>22</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>24</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>25</td>
<td>Consumer Food Service Account</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to consumer food services:</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>30</td>
<td>Clean Air Fund - 314</td>
</tr>
<tr>
<td>31</td>
<td>Consumer Food - Mobile Source Account</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to consumer food services:</td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>37</td>
<td>Consumer Food Industry Account</td>
</tr>
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</table>
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<td>Program account subtotal</td>
<td>1,775,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Motor Fuel Quality Account</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Farm Products Inspection Account</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<td>STATE FAIR PROGRAM</td>
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<td>Enterprise Funds / State Operations</td>
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<td>State Exposition Special Account - 325</td>
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<tr>
<td>Personal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>Enterprise Funds / State Operations</td>
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<td>Industrial Exhibit Authority Account - 450</td>
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<tr>
<td>Personal service</td>
<td>2,233,700</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,695,000</td>
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<tr>
<td>Fringe benefits</td>
<td>763,500</td>
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<tr>
<td>Program account subtotal</td>
<td>4,692,200</td>
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<tr>
<td></td>
<td>Total new appropriations for state operations and aid to localities</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 1998:
5 Nonpersonal service ... 2,279,600 ..................... (re. $238,000)
6 For additional services and expenses of the Pro-dairy Program ....
7 324,300 ............................................. (re. $324,300)

8 By chapter 50, section 1, of the laws of 1991:
9 Amount available for payment to the milk producers security fund
10 consistent with and for the purposes set forth in paragraph (b) of
11 subdivision 11 of section 258-b of the agriculture and markets law.
12 6,500,000 ......................................... (re. $6,250,000)

13 By chapter 877, section 1, of the laws of 1980, as amended by chapter
14 50, section 3, of the laws of 1992:
15 For services and expenses related to the control of brucellosis and
16 tuberculosis ... 519,000 ............................................. (re. $112,000)

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 By chapter 55, section 1, of the laws of 1998:
20 For services and expenses of the:
21 New York State Wine/Grape Foundation ... 412,000 ... (re. $166,000)
22 Migrant Child Care Program ... 3,910,600 ............ (re. $1,408,500)
23 Operation of the Quality Milk Promotion Services Program ...........
24 983,200 ............................................. (re. $548,400)
25 Operation of a Cornell University Diagnostics Laboratory .........
26 1,845,000 ............................................. (re. $362,900)
27 For services and expenses of Local Fairs ... 477,000 ... (re. $477,000)
28 Cornell University Agriculture in the Classroom ................
29 60,000 ............................................. (re. $45,000)
30 Farm Family Assistance ... 64,000 ............................................. (re. $48,000)
31 For additional services and expenses of Farm Family Assistance Program
32 61,000 ............................................. (re. $61,000)
33 Cornell University Integrated Pest Management ............
34 787,000 ............................................. (re. $536,100)
35 Avian Disease Program ... 150,000 ..................... (re. $88,000)
36 Cornell University Apiary Research Program ... 75,000 .. (re. $75,000)
37 Cornell University Rabies Vaccine Program ... 150,000... (re. $150,000)
38 Cornell University Geneva Agricultural Experiment Station .......
39 600,000 ............................................. (re. $600,000)
40 Golden Nematode/Cornell University Program ... 50,700 .. (re. $43,200)
41 Marine Resources Products Council/Seafood Council ..............
42 100,000 ............................................. (re. $100,000)
43 Northern NY Agricultural Development ... 350,000 ...... (re. $350,000)
44 NYS Onion Industry/Cornell University Research ................
45 100,000 ............................................. (re. $100,000)
46 Cornell Herd Health Assurance Program ... 300,000 ...... (re. $300,000)
47 Fredonia Experiment Station - Grape Entomologist ............
48 50,000 ............................................. (re. $50,000)

49 By chapter 55, section 1, of the laws of 1997:
50 For services and expenses of the:
51 Cornell University Apiary Research Program ... 75,000 .. (re. $40,300)
52 Marine Resources Products Council/Seafood Council ..............
53 100,000 ............................................. (re. $100,000)
54 NYS Onion Industry/Cornell University Research ................
55 100,000 ............................................. (re. $100,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses related to federal food and nutrition ser-
6 vices: ... ..... 2,600,000 ....................... (re. $1,400,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For services and expenses related to federal food and nutrition
9 services: ... .....2,212,600 .................... (re. $1,000,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Miscellaneous Federal Operating Grants Account

13 By chapter 55, section 1, of the laws of 1998:
14 For services and expenses related to federal operating grants: ... ...
15 1,702,000 .................................................. (re. $1,400,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 Federal Agriculture and Markets Account

19 By chapter 55, section 1, of the laws of 1997:
20 For services and expenses related to federal agriculture and markets
21 activities: ... .....400,000 ....................... (re. $300,000)

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Plant Pest Control Account

25 By chapter 55, section 1, of the laws of 1997:
26 Nonpersonal service, including liabilities incurred prior to April 1, 1997 and suballocation to other state departments and agencies ..... 1,000,000 .................................................. (re. $1,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CONSUMER FOOD SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses related to federal health, education and human
6 services: ... ...... 225,000 ........................ (re. $100,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For services and expenses related to federal health, education and
9 human services: ... ......200,000 ........................ (re. $60,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Pesticide Residue Monitor Account

13 By chapter 55, section 1, of the laws of 1998:
14 For services and expenses related to pesticide residue monitoring:
15 Personal service ... 866,200 ............................... (re. $400,000)
16 Nonpersonal service ... 866,000 .............................. (re. $866,000)
17 Fringe benefits ... 267,800 ................................. (re. $134,000)

18 By chapter 55, section 1, of the laws of 1997:
19 For services and expenses related to pesticide residue monitoring:
20 Nonpersonal service ... 873,600 .............................. (re. $100,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Consumer Food Service Account

24 By chapter 55, section 1, of the laws of 1998:
25 For services and expenses related to consumer food services:
26 Nonpersonal service ... 60,000 .............................. (re. $60,000)

27 By chapter 55, section 1, of the laws of 1997:
28 For services and expenses related to consumer food services:
29 Nonpersonal service ... 33,400 .............................. (re. $33,400)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ................................................. 600,000
Special Revenue Funds - Other ................................. 2,000,000
Clean Water/Clean Air Implementation Fund .................... 478,000
--------------
All Funds .................................................................. 3,078,000
==============
CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ................. 478,000
--------------
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (60BA99WI) .......... 478,000
STATE FAIR (CCP) ..................................................... 2,600,000
--------------
Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (60099903) ............ 600,000
Miscellaneous Special Revenue Fund - 387
Energy Conservation Purpose
For rehabilitation and improvements at existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (60EC9905) ....................... 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1995:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services (60059530)  ...... 685,000 .............. (re. $685,000)

8 By chapter 54, section 1, of the laws of 1994:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services (60039430)  ...... 100,000 .............. (re. $100,000)

12 By chapter 54, section 1, of the laws of 1993:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection, studies, appraisals, surveys, testing and envi-
   ronmental impact statements for new projects (60079330) ............
   510,000 .............................................. (re. $63,000)

20 By chapter 54, section 1, of the laws of 1992:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection, studies, appraisals, surveys, testing and envi-
   ronmental impact statements for new projects (60569230) ............
   445,000 .............................................. (re. $81,000)

28 STATE FAIR (CCP)

29 Capital Projects Fund

30 Health and Safety Purpose

31 By chapter 54, section 1, of the laws of 1995, for:
   Structural rehabilitation of horticulture building (60049501) ........
   1,000,000 .............................................. (re. $1,000,000)

34 By chapter 54, section 1, of the laws of 1993, for:
   Replace sprinkler and fire alarms (60019301) ...........................
   574,000 .............................................. (re. $568,000)

37 Road and fence relocation (60039301)  ...... 250,000 ...... (re. $250,000)
The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, is hereby amended and reappropriated to read:

Drainage construction, phase I (60029101) ............................
[2,073,000] 1,073,000 ........................................ (re. $666,000)

The appropriation made by chapter 54, section 1, of the laws of 1990, is hereby amended and reappropriated to read:

Design drainage, phases I - III (60029001) ...........................
[573,000] 373,000 ........................................... (re. $190,000)

The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by a certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

Life safety improvements to various structures (60268801) ............
[1,325,000] 2,525,000 ........................................ (re. $1,000,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1998:
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1998 (60099803) ... 600,000 ............... (re. $136,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by a certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
Rehabilitation and replacement of various roofs (60039503) ...........
1,300,000 .................................................. (re. $441,000)

By chapter 54, section 1, of the laws of 1993, for:
Rehabilitation of various roofs (60069303) ..............................
1,360,000 .................................................. (re. $198,000)

By chapter 54, section 1, of the laws of 1988, for:
Design of phases IV - VI, exterior electrical distribution system
(60718803) ... 363,000 .................................... (re. $242,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1995, for:
Phase VI electrical distribution improvements (60019505) ...........
1,603,000 .................................................. (re. $183,000)

By chapter 54, section 1, of the laws of 1994, for:
Heating improvements to the Art and Home Center (60049405) .........
500,000 .................................................... (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, for:
2 Coliseum heating improvements (60059305) ... 500,000 (re. $500,000)

3 Miscellaneous Special Revenue Fund - 387

4 Energy Conservation Purpose

5 By chapter 55, section 1, of the laws of 1998:
6 For rehabilitation and improvements at existing facilities, including
7 the payment of liabilities incurred prior to April 1, 1998 (60EC9805)
8 ... 850,000 ................................................. (re. $850,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>43,849,400</td>
<td>6,745,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,000,000</td>
<td>6,825,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,659,900</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>54,509,300</td>
<td>13,570,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>35,195,800</td>
<td>8,653,600</td>
<td>0</td>
<td>43,849,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>5,000,000</td>
<td>0</td>
<td>6,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,659,900</td>
<td>0</td>
<td>0</td>
<td>4,659,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,855,700</td>
<td>13,653,600</td>
<td>0</td>
<td>54,509,300</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
</table>

- State Purposes Account - 003
  - Personal service: 2,070,000
  - Nonpersonal service: 944,000
  - Program account subtotal: 3,014,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
</table>

- Miscellaneous Special Revenue Fund - 339
  - Commerce Economic Development Assistance Account
    - Nonpersonal service: 900,000
    - Program account subtotal: 900,000

- Miscellaneous Special Revenue Fund - 339
  - Public Service Account

- Notwithstanding any other provision of law to the contrary, direct and indirect expenses
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

of the department of economic development’s participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>487,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>142,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>210,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>839,900</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT PROGRAM 19,063,800

General Fund / State Operations

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,545,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,650,000</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses for programs and activities to promote international trade.</td>
<td>1,471,800</td>
</tr>
</tbody>
</table>

Program account subtotal 12,666,800

General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the administration of economic development zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund-state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the economic development zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>2,900,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses of the Adirondack north country association. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ... 177,000

For services and expenses of the Tupper lake industrial park development project ....... 300,000

For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental protection. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ............ 600,000

Program account subtotal ............... 3,977,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Miscellaneous Grants Account

For the grant period beginning on or before March 31, 2000:

Nonpersonal service......................... 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Port Authority Capital Development Account

For services and expenses related to a grant from the port authority of New York and New Jersey beginning April 1, 1998.

Nonpersonal service ......................... 250,000

Program account subtotal ............... 250,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Procurement Opportunities Newsletter Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Procurement Opportunities Newsletter Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular</td>
<td>130,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service</td>
<td>925,500</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
<td>44,500</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>11</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to minority and women's business development</td>
<td>70,000</td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to minority and women's business development</td>
<td>70,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>16</td>
<td>Clean Air Program</td>
<td>500,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Clean Air Account</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of business marketing</td>
<td>195,000</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of business marketing</td>
<td>240,000</td>
</tr>
<tr>
<td>22</td>
<td>Maintenance undistributed</td>
<td>65,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>24</td>
<td>Marketing and Advertising Program</td>
<td>24,596,700</td>
</tr>
<tr>
<td>25</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of business marketing</td>
<td>1,736,900</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses of business marketing</td>
<td>821,200</td>
</tr>
<tr>
<td>29</td>
<td>Maintenance undistributed</td>
<td>4,500,000</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses for tourism marketing</td>
<td>11,015,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses of the census 2000 project</td>
<td>347,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of natural resource based tourism marketing</td>
<td>500,000</td>
</tr>
<tr>
<td>3</td>
<td>Available for maintenance undistributed</td>
<td>16,362,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>18,920,100</td>
</tr>
<tr>
<td>5</td>
<td>General Fund / Aid to Localities Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require.</td>
<td>4,276,600</td>
</tr>
<tr>
<td>7</td>
<td>For operation of a gateway information center at Beekmantown, New York</td>
<td>200,000</td>
</tr>
<tr>
<td>8</td>
<td>For operation of a gateway information center at Binghamton, New York</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>4,676,600</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Commerce Economic Development Assistance Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses for tourism marketing:</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service</td>
<td>70,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service</td>
<td>906,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>17</td>
<td>SCIENCE AND TECHNOLOGY PROGRAM</td>
<td>5,594,900</td>
</tr>
</tbody>
</table>

| 18| General Fund / State Operations                                             |              |
| 19| State Purposes Account - 003                                                |              |


DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>320,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>594,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Manufacturing Extension Partnership Program Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>54,509,300</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses for programs and activities to promote in-
6 ternational trade ... 1,471,800 ..................... (re. $400,000)

7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9 By chapter 55, section 1, of the laws of 1998:
10 For services and expenses related to the administration of economic
development zones, pursuant to the provisions of chapter 686 of the
laws of 1986. Up to 10 percent of the amount appropriated herein may
be suballocated to the general fund-state purposes account and the
director of the budget may apportion this amount to any department,
agency, and authority for costs related to state administration of
the economic development zones program. No funds shall be expended
from this appropriation until the director of the budget has ap-
proved a spending plan submitted by the department of economic de-
velopment in such detail as the director of the budget may require..
2,600,000 ......................................... (re. $2,000,000)

11 For services and expenses of the Adirondack north country association.
12 No funds shall be expended from this appropriation until the direc-
tor of the budget has approved a spending plan submitted by the de-
partment of economic development in such detail as the director of
the budget may require ... 177,000 ................... (re. $80,000)

13 For services and expenses related to the Entrepreneurial Assistance
Program for centers designated on or before March 31, 1997 ..........1,000,000 .......................... (re. $80,000)

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Federal Miscellaneous Grants Account

17 The appropriation made by chapter 55, section 1, of the laws of 1998, is
18 hereby amended and reappropriated to read:
19 For the grant period beginning on or before March 31, [1998] 1999:
20 Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

21 By chapter 55, section 1, of the laws of 1997:
22 For the grant period beginning on or before March 31, 1998:
23 Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

24 By chapter 55, section 1, of the laws of 1996:
25 For the grant period beginning on or before March 31, 1997: ...
26 1,000,000 ................................................ (re. $1,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 50, section 1, of the laws of 1995:
   For the grant period beginning on or before March 31, 1996: ... ....
   1,150,000 ............................................... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 1994, as added by chapter 53, section 4, of the laws of 1994:
   For the grant period beginning on or before March 31, 1995: ... ....
   500,000 ............................................... (re. $500,000)

3 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   CBOT Recycling Partnership Account

4 By chapter 50, section 1, of the laws of 1995:
   For the grant period beginning on or before March 31, 1996: ... ....
   522,000 ............................................... (re. $275,000)

5 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   LI Fisheries Assistance Program

6 By chapter 50, section 1, of the laws of 1994, as added by chapter 53, section 4, of the laws of 1994:
   For the grant period beginning on or before March 31, 1995: ... ....
   1,000,000 ............................................... (re. $550,000)

7 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Long Island Defense Diversification Account

8 By chapter 50, section 1, of the laws of 1993:
   For the grant period beginning on or before October 1, 1993: ... ....
   4,560,000 ............................................... (re. $1,500,000)

9 MARKETING AND ADVERTISING PROGRAM

10 General Fund / State Operations
11 State Purposes Account - 003

12 By chapter 55, section 1, of the laws of 1998:
13 For services and expenses of business marketing ......................
   674,000 ............................................... (re. $50,000)

14 For services and expenses for tourism marketing ......................
   11,015,000 ............................................... (re. $1,500,000)

15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17 By chapter 55, section 1, of the laws of 1998:
18 For a local tourism promotion matching grants program pursuant to
19 article 5-A of the economic development law. No funds shall be ex-
20 pended from this appropriation until the director of the budget has
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  1999-2000

approved a spending plan submitted by the department of economic de-
velopment in such detail as the director of the budget may require..  
4,276,600 ............................................. (re. $2,500,000)  
For operation of a gateway information center at Beekmantown, New York  
200,000 .................................................. (re. $60,000)  
For operation of a gateway information center at Binghamton, New York.  
200,000 .................................................. (re. $75,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,000,000</td>
<td>2,585,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,906,000</td>
<td>1,187,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>12,617,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,523,000</td>
<td>3,772,000</td>
</tr>
</tbody>
</table>

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>14,906,000</td>
<td>0</td>
<td>0</td>
<td>14,906,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>12,617,000</td>
<td>12,617,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,906,000</td>
<td>0</td>
<td>12,617,000</td>
<td>30,523,000</td>
</tr>
</tbody>
</table>

## SCHEDULE

### RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM

- Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and services and expenses of the policy. Of the amount appropriated $500,000 shall be available to the university of Rochester Laboratory for Laser Energetics.

### PLANNING AND OPERATIONS PROGRAM

- Special Revenue Funds - Federal / State Operations
- Federal Operating Grants Fund - 290
- Petroleum Overcharge Recovery Account

For transfer to the miscellaneous special revenue fund (339), statewide energy improvement account.
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>17,906,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td></td>
<td>=============</td>
</tr>
</tbody>
</table>
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES – RE Appropriations 1999-2000

1 PLANNING AND OPERATIONS PROGRAM

2 Special Revenue Funds – Other / State Operations
3 Miscellaneous Special Revenue Fund – 339
4 Special Conservation Activities Account

5 MAINTENANCE UNDISTRIBUTED

6 By chapter 50, section 1, of the laws of 1992, as amended and reappropriated by chapter 50, section 3, of the laws of 1993:
7 For services and expenses in implementing energy efficiency and
8 conservation activities jointly with utilities and others, including
9 the energy research and development authority, provided that the
10 energy office shall not apply for funds in competitive grant
11 programs administered by private foundations and directed at not-for-profit organizations. No funds shall be made available from the
12 appropriation until a plan has been approved by the director of the
13 budget.
14 The comptroller is hereby authorized and directed to loan money to
15 this fund in accordance with the provisions set forth in section 1
16 of this act.
17 Notwithstanding any law to the contrary, the comptroller is hereby
18 authorized and directed to receive for deposit to the credit of this
19 account any revenues which are received by the agency for the
20 purpose of funding expenditures as authorized by this appropriation
21 ... 3,000,000 ................................... (re. $1,187,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 12,500,000
Clean Water/Clean Air Implementation Fund ...................... 117,000
All Funds ............................................................ 12,617,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 117,000

Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose
For services and expenses including personal services and fringe benefits necessary to implement the air quality purpose of the clean water/clean air bond act (03BA99WI) ....................... 117,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 12,500,000

Capital Projects Fund
Western New York Nuclear Service Center Program Purpose
For services and expenses required to meet the New York State energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV99G6) ............ 12,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>91,897,500</td>
<td>11,953,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>63,993,100</td>
<td>118,285,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>199,628,200</td>
<td>863,400</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>660,597,000</td>
<td>4,203,608,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,016,115,800</td>
<td>4,334,709,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>91,364,700</td>
<td>532,800</td>
<td>0</td>
<td>91,897,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>63,993,100</td>
<td>0</td>
<td>0</td>
<td>63,993,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>196,628,200</td>
<td>3,000,000</td>
<td>199,628,200</td>
<td></td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>660,597,000</td>
<td>660,597,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>351,986,000</td>
<td>532,800</td>
<td>663,597,000</td>
<td>1,016,115,800</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM**

| General Fund / State Operations | 19,039,700 |

**State Purposes Account - 003**

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

| Personal service | 6,127,300 |
| Nonpersonal service | 1,346,800 |
| Program account subtotal | 7,474,100 |

**General Fund / Aid to Localities**

| Local Assistance Account - 001 | 6,300 |

For state aid to the village of Pulaski for constructing sewer collection systems.... | 6,300 |

| Program account subtotal | 6,300 |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Indirect Cost Account

4 For the grant period April 1, 1999 to March 31, 2000:

5 Personal service ......................... 7,550,000
6 Fringe benefits .......................... 2,154,000

7 Program account subtotal ............... 9,704,000

11 Special Revenue Funds - Other / State Operations
12 Environmental Conservation Special Revenue Fund - 301
13 ENCON Magazine Account

14 Personal service ......................... 103,300
15 Nonpersonal service ..................... 885,900
16 Fringe benefits .......................... 35,300

18 Program account subtotal ............... 1,024,500

20 Special Revenue Funds - Other / State Operations
21 Conservation Fund - 302

22 Personal service ......................... 481,000
23 Nonpersonal service ..................... 185,400
24 Fringe benefits .......................... 164,400

26 Program fund subtotal ................... 830,800

28 OPERATIONS PROGRAM ....................... 40,786,200

30 General Fund / State Operations
31 State Purposes Account - 003

32 For services and expenses of the operations
33 program, including suballocation to other
34 state departments and agencies in accord-
35 ance with the following:

36 Personal service ......................... 15,766,500
37 Nonpersonal service ..................... 8,188,700

38 Maintenance undistributed
39 For continuation of lease payments for the
40 department's central office ............. 2,800,000


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Program account subtotal ............... 26,755,200

3 Special Revenue Funds - Other / State Operations

4 Environmental Conservation Special Revenue Fund - 301

5 Indirect Charges Account

6 Personal service .......................... 2,539,100

7 Nonpersonal service ........................ 7,989,500

8 Fringe benefits ........................... 867,900

9 Program account subtotal ............... 11,396,500

12 Special Revenue Funds - Other / State Operations

13 Conservation Fund - 302

14 Personal service .......................... 714,300

15 Nonpersonal service ........................ 1,653,100

16 Fringe benefits ........................... 244,100

18 Program fund subtotal .................. 2,611,500

19

20 Special Revenue Funds - Other / State Operations

21 Environmental Conservation Special Revenue Fund - 301

22 Environmental Regulatory Account

23 For expenses of regulatory fees and related

24 interest heretofore and hereafter incurred

25 by the department of environmental conser-

26 vation .................................... 23,000

27 Program account subtotal ............... 23,000

28

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM ............... 103,169,700

32 General Fund / State Operations

33 State Purposes Account - 003

34 For services and expenses of the air and

35 water quality management program, includ-

36 ing suballocation to other state depart-

37 ments and agencies in accordance with the

38 following:

39 Personal service .......................... 9,159,100

40 Nonpersonal service ........................ 991,800
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>15,000</td>
</tr>
<tr>
<td>For services and expenses related to New York's membership in the</td>
<td></td>
</tr>
<tr>
<td>interstate sanitation commission</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Susquehanna river basin commission</td>
<td>200,000</td>
</tr>
<tr>
<td>For services and expenses of the Ohio river valley water sanitation</td>
<td>11,600</td>
</tr>
<tr>
<td>commission</td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>226,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,377,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>State aid for services and expenses of the following interstate</td>
</tr>
<tr>
<td>water commissions:</td>
</tr>
<tr>
<td>The Delaware river basin commission</td>
</tr>
<tr>
<td>The Great Lakes commission</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal / State Operations                  |
| Federal Operating Grants Fund - 290                                |
| Federal Environmental Conservation Water Grants Account             |
| For the grant period October 1, 1998 to September 30, 1999,         |
| including suballocation to other state departments and agencies:   |
| Personal service                                                   | 3,127,000  |
| Nonpersonal service                                                | 4,049,000  |
| Fringe benefits                                                    | 892,100    |
| Grant period total                                                 | 8,068,100  |

| For the grant period October 1, 1999 to September 30, 2000,         |
| including suballocation to other state departments and agencies:   |
| Personal service                                                   | 3,128,000  |
| Nonpersonal service                                                | 3,051,000  |
| Fringe benefits                                                    | 892,400    |
| Grant period total                                                 | 7,071,400  |
| Program account subtotal                                            | 15,139,500 |
### Special Revenue Funds - Federal / State Operations

#### Federal Operating Grants Fund - 290

#### Federal Environmental Conservation Spills Management

**Grant Account**

For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,217,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>688,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>347,200</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,252,200</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,217,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>688,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>347,200</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>2,252,200</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,504,400</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

#### Federal Operating Grants Fund - 290

#### Federal Environmental Conservation Air Resources

**Grants Account**

For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>741,800</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>4,841,800</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 1999–2000

Fringe benefits ........................................ 741,800

Grant period total ...................................... 4,541,800

Program account subtotal .............................. 9,383,600

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administra-
tion Fund - 300
ENCON Administration Account

For services and expenses for administration
of the water pollution control revolving
fund, including suballocation to the envi-
ronmental facilities corporation, in ac-
cordance with the following:

Personal service ...................................... 1,404,200
Nonpersonal service ................................. 26,000
Fringe benefits ....................................... 400,600

Program account subtotal ......................... 1,830,800

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation
Fund - 303

For services and expenses for cleanup and
removal of oil and chemical spills pursuant
to chapter 845 of the laws of 1977,
including prior year liabilities ............ 23,000,000

Program fund subtotal ......................... 23,000,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation
Fund - 303
Department of Environmental Conservation Account

For services and expenses for clean up and
removal of oil and chemical spills pursuant
to chapter 845 of the laws of 1977 in
accordance with the following:

Personal service ................................. 5,855,800
Nonpersonal service ............................ 1,067,300
Fringe benefits ................................. 2,001,500
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. **Maintenance undistributed**
   - For services and expenses related to the oil spill program, including suballocation to other state departments and agencies pursuant to a memorandum of understanding between such department or agency and the department of environmental conservation as approved by the director of the budget.  
   - Program account subtotal: $1,491,800

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$10,416,400</th>
</tr>
</thead>
</table>

| Special Revenue Funds - Other / State Operations |
| Clean Air Fund - 314 |

| Operating Permit Program Account |

2. For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies, and in accordance with the following:

| Personal service | $8,957,800 |
| Nonpersonal service | $3,862,700 |
| Fringe benefits | $3,061,800 |

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$15,882,300</th>
</tr>
</thead>
</table>

| Special Revenue Funds - Other / State Operations |
| Clean Air Fund - 314 |

| Mobile Source Account |

3. For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:

| Personal service | $4,893,600 |
| Nonpersonal service | $2,433,900 |
| Fringe benefits | $1,672,600 |

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$9,000,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to article 40 of the environmental conservation law, in accordance with the following:</td>
</tr>
<tr>
<td>7</td>
<td>Personal service</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of environmental conservation’s participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal, and nuclear planning and regulatory activities, and small hydro power, cogeneration, alternate energy and electric generation facility sitings, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.</td>
</tr>
<tr>
<td>29</td>
<td>Personal service</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>38</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Program account subtotal ......................  834,000

2  Special Revenue Funds - Other / State Operations
3  Environmental Conservation Special Revenue Fund - 301
4  UST Trust Recovery Account

5  Maintenance undistributed
6  For services and expenses related to the spills program including suballocation to other state departments and agencies .....  1,000,000

7  Program account subtotal ......................  1,000,000

8  SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ...............  70,593,800

9  General Fund / State Operations
10  State Purposes Account - 003

11  For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following:

12  Personal service ..................... 9,214,900
13  Nonpersonal service ....................  12,800

14  Maintenance undistributed

15  For services and expenses of a pesticide sales and use data base, a water quality monitoring program for pesticides and activities related to the investigation of any link between potential environmental risk factors (including pesticides) and breast cancer, in conjunction with Cornell university and in accordance with a programmatic and financial plan to be approved by the director of the budget ...  1,317,200

16  Program account subtotal ...................... 10,544,900

17  Special Revenue Funds - Federal / State Operations
18  Federal Operating Grants Fund - 290
19  Federal Environmental Conservation Solid Waste Grant
20  Account

21  For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies:
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,099,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>531,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>598,800</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>3,228,800</strong></td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,099,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>531,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>598,800</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td><strong>3,228,800</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                   **6,457,600**

### Special Revenue Funds - Other / State Operations

- **Hazardous Waste Remedial Fund - 312**
- **Site Investigation and Construction Account**

**For services and expenses to implement the environmental quality bond act of 1986, in accordance with the following:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,090,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,219,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,457,600</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health</td>
<td>4,989,900</td>
</tr>
<tr>
<td>For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law</td>
<td>659,200</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>5,649,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>26,416,700</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Environmental Conservation Special Revenue Fund - 301**
- **Environmental Monitoring Account**

**Maintenance undistributed**
For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department ..................................... 19,800,000

Program account subtotal ............... 19,800,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Low Level Radioactive Waste Account

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>868,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>350,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>296,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,514,800</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,514,800

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies according to the following:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,352,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,703,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>804,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,859,800</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 5,859,800

ENVIRONMENTAL ENFORCEMENT PROGRAM ........................ 40,255,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the enforcement program, including suballocation to other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

state departments and agencies in accordance with the following:

Personal service ........................... 12,171,400
Nonpersonal service ........................ 386,400

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general’s office, including sub-allocation to the departments of health, state and law ................................. 1,589,000
For services and expenses associated with the environmental conservation officer training academy .................. 1,600,000

Available for maintenance undistributed .......................... 3,189,000

Program account subtotal .......................... 15,746,800

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund – 301
Environmental Regulatory Account

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service ................................. 5,983,900
Nonpersonal service ............................. 4,213,500
Fringe benefits .................................. 2,045,300

Program account subtotal .......................... 12,242,700

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund – 301
Utility Environmental Regulation Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of environmental
conservation’s participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal, and nuclear planning and regulatory activities, and small hydro power, cogeneration, alternate energy and electric generation facility sitings, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>765,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>150,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>261,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,178,100</td>
</tr>
</tbody>
</table>

Environmental Conservation Special Revenue Fund - 301

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget...

| Program account subtotal| 500,000    |

Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

| Program fund subtotal    | 10,587,400 |

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

<p>| Program fund subtotal    | 45,390,100 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>4,201,400</td>
</tr>
<tr>
<td>2</td>
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<td>1,485,700</td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to natural resource damage claims, including suballocation to the department of health</td>
<td>490,000</td>
</tr>
<tr>
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</tr>
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<td>6</td>
<td>Program account subtotal</td>
<td>6,177,100</td>
</tr>
<tr>
<td>7</td>
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</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
<td>12,520,300</td>
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<tr>
<td>12</td>
<td>Nonpersonal service</td>
<td>4,355,400</td>
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<td>13</td>
<td>Fringe benefits</td>
<td>4,279,400</td>
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<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982</td>
<td>1,152,500</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Program fund subtotal</td>
<td>22,307,600</td>
</tr>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Conservation Fund - 302</td>
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</tr>
<tr>
<td>22</td>
<td>Migratory Bird Account</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state</td>
<td>206,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>206,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Conservation Fund - 302</td>
<td></td>
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<tr>
<td>30</td>
<td>Guides License Account</td>
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<tr>
<td>31</td>
<td>Personal service</td>
<td>27,100</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service</td>
<td>23,900</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits --------</th>
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<tbody>
<tr>
<td>1</td>
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<td>9,300</td>
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<tr>
<td>2</td>
<td>Program account subtotal</td>
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<td></td>
<td>60,300</td>
</tr>
<tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Conservation Fund - 302</td>
</tr>
<tr>
<td>6</td>
<td>Marine Resources Account</td>
</tr>
<tr>
<td>8</td>
<td>Personal service</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits</td>
</tr>
</tbody>
</table>

| 11 | Program account subtotal                        | 1,701,800 |
|    |                                                |   |

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Conservation Fund - 302</td>
</tr>
<tr>
<td>15</td>
<td>Surf Clam/Ocean Quahog Account</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to surf</td>
</tr>
<tr>
<td>19</td>
<td>clam and ocean quahog programs pursuant to</td>
</tr>
<tr>
<td>20</td>
<td>chapter 512 of the laws of 1994</td>
</tr>
</tbody>
</table>

| 21 | Program account subtotal                        | 102,500 |
|    |                                                |   |

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>25</td>
<td>Federal Environmental Conservation Fish, Wildlife, and</td>
</tr>
<tr>
<td>26</td>
<td>Marine Grants Account</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to fish</td>
</tr>
<tr>
<td>29</td>
<td>fish and wildlife purposes, including the Lake</td>
</tr>
<tr>
<td>30</td>
<td>Champlain sea lamprey control program and</td>
</tr>
<tr>
<td>31</td>
<td>suballocation to other state departments</td>
</tr>
<tr>
<td>32</td>
<td>and agencies:</td>
</tr>
<tr>
<td>33</td>
<td>For the grant period April 1, 1999 to March 31, 2000:</td>
</tr>
<tr>
<td>35</td>
<td>Personal service</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits</td>
</tr>
</tbody>
</table>

| 38 | Program account subtotal                        | 14,834,800 |
|    |                                                |   |

|   | FOREST AND LAND RESOURCES PROGRAM                | 33,284,300 |
|---|--------------------------------------------------|   |

|   |                                                |   |

<p>| | | |
|   |                                                |   |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>3</td>
<td>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service</td>
<td>12,958,100</td>
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<td>9</td>
<td>Nonpersonal service</td>
<td>1,331,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>14,289,100</td>
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<td>13</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal Environmental Conservation Lands and Forests Grants Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service</td>
<td>727,000</td>
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<tr>
<td>24</td>
<td>Nonpersonal service</td>
<td>1,696,000</td>
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<tr>
<td>25</td>
<td>Fringe benefits</td>
<td>207,400</td>
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<tr>
<td>27</td>
<td>Grant period total</td>
<td>2,630,400</td>
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<td>For the grant period October 1, 1999 to September 30, 2000:</td>
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<td>31</td>
<td>Personal service</td>
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<tr>
<td>32</td>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Grant period total</td>
<td>1,338,800</td>
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<tr>
<td>37</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Natural Resources Account</td>
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</tr>
<tr>
<td>42</td>
<td>Personal service</td>
<td>3,476,400</td>
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<td>Amount</td>
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<tr>
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<td>Fringe benefits</td>
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</tr>
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<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
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</tr>
<tr>
<td>8</td>
<td>Recreation Account</td>
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<td>Personal service</td>
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<td>12</td>
<td>Maintenance undistributed</td>
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<tr>
<td>13</td>
<td>For services and expenses of a contract for</td>
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</tr>
<tr>
<td>14</td>
<td>the furnishing of campsite reservation</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>services at department operated parks and campgrounds</td>
<td>600,000</td>
</tr>
<tr>
<td>16</td>
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<tr>
<td>17</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>20</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Oil and Gas Account</td>
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</tr>
<tr>
<td>22</td>
<td>Personal service</td>
<td>50,800</td>
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<tr>
<td>23</td>
<td>Nonpersonal service</td>
<td>75,400</td>
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<td>24</td>
<td>Fringe benefits</td>
<td>17,400</td>
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<td>25</td>
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<td>26</td>
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</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Mined Land Reclamation Account</td>
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<tr>
<td>31</td>
<td>Personal service</td>
<td>472,000</td>
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<td>32</td>
<td>Fringe benefits</td>
<td>161,300</td>
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<td>Program account subtotal</td>
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<td></td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Forestry Projects Account</td>
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</tr>
<tr>
<td>39</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses related to tree</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>planting and forest harvest road stabilization</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
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<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>to awards from American forests global</td>
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</tr>
<tr>
<td>2</td>
<td>relief and the watershed forestry program</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>of the New York city watershed agricultural council</td>
<td>120,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
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<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>120,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
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<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>352,518,800</td>
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<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Indirect Cost Account

5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period April 1, 1998 to March 31, 1999: ... ............
7 9,405,100 ......................................................... (re. $9,405,100)

8 OPERATIONS PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 By chapter 55, section 1, of the laws of 1998:
12 For services and expenses of the operations program ... ............
13 25,909,500 ................................................. (re. $436,000)

14 AIR AND WATER QUALITY MANAGEMENT PROGRAM

15 General Fund / State Operations
16 State Purposes Account - 003

17 By chapter 55, section 1, of the laws of 1998:
18 For services and expenses of the air and water quality management pro-
19 gram ... ..... 10,692,500 ................................. (re. $10,692,500)

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Federal Environmental Conservation Water Grants Account

23 By chapter 55, section 1, of the laws of 1998:
24 For the grant period October 1, 1997 to September 30, 1998, including
25 suballocation to other state departments and agencies: ... ........
26 7,413,000 ......................................................... (re. $7,413,000)
27 For the grant period October 1, 1998 to September 30, 1999, including
28 suballocation to other state departments and agencies: ... ........
29 7,413,000 ......................................................... (re. $7,413,000)

30 By chapter 55, section 1, of the laws of 1997:
31 For the grant period October 1, 1996 to September 30, 1997, including
32 suballocation to other state departments and agencies: ... ........
33 8,998,000 ......................................................... (re. $8,998,000)
34 For the grant period October 1, 1997 to September 30, 1998, including
35 suballocation to other state departments and agencies: ... ........
36 8,998,000 ......................................................... (re. $8,998,000)

37 By chapter 55, section 1, of the laws of 1996:
38 For the grant period October 1, 1995 to September 30, 1996, including
39 suballocation to other state departments and agencies: ... ........
40 8,924,000 ......................................................... (re. $8,924,000)
For the grant period October 1, 1996 to September 30, 1997, including suballocation to other state departments and agencies: ...

8,924,000 ......................................... (re. $8,924,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1995 to September 30, 1996, including suballocation to other state departments and agencies: ...

8,799,000 ......................................... (re. $8,799,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ...

2,291,600 ......................................... (re. $2,291,600)

For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: ...

2,291,600 ......................................... (re. $2,291,600)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ...

2,347,500 ......................................... (re. $2,347,500)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ...

3,916,100 ......................................... (re. $3,916,100)

For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: ...

3,714,700 ......................................... (re. $3,714,700)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ...

4,044,000 ......................................... (re. $4,044,000)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 55, section 1, of the laws of 1998:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation ...

2,270,500 .................. (re. $200,000)
SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 1998:
For services and expenses of the solid and hazardous waste management program ... ..... 16,110,600 ....................... (re. $75,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ... ......... 3,221,500 ....................... (re. $3,221,500)
For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: ... ......... 3,221,500 ....................... (re. $3,221,500)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ... ......... 3,433,000 ....................... (re. $3,433,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 1998:
For services and expenses of the implementation of the New York city watershed agreement ... ..... 1,541,600 ............... (re. $150,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Environmental Conservation Fish, and Marine
5 Wildlife Grants Account

6 By chapter 55, section 1, of the laws of 1998:
7 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
8 For the grant period April 1, 1998 to March 31, 1999: ........................................... (re. $15,341,700)

12 FOREST AND LAND RESOURCES PROGRAM

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account GG

16 By chapter 55, section 1, of the laws of 1997:
17 State aid for services and expenses of the city of New York related to planting trees within the areas of the asian longhorned beetle infestation ... 1,000,000 ......................... (re. $250,000)

18 By chapter 55, section 1, of the laws of 1997, as added by chapter 53, section 4, of the laws of 1997:
19 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
20 For Dutchess County Watershed Protection ... 100,000 .. (re. $100,000)
21 For Hudson River commercial fisherman access and education site ...... 250,000 ................................. (re. $250,000)

27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Environmental Conservation Lands and Forests Grants Account

30 By chapter 55, section 1, of the laws of 1998:
31 For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
32 For the grant period October 1, 1998 to September 30, 1999: ......................... (re. $1,266,000)
33 For the grant period October 1, 1997 to September 30, 1998: ......................... (re. $1,454,300)

38 By chapter 55, section 1, of the laws of 1997:
39 For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
40 For the grant period October 1, 1997 to September 30, 1998: ......................... (re. $2,867,400)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>49,279,000</td>
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<tr>
<td>Capital Projects Fund - EQBA 86 (Bondable)</td>
<td>37,625,000</td>
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<tr>
<td>Federal Capital Projects Fund</td>
<td>112,021,000</td>
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<tr>
<td>Environmental Protection Fund</td>
<td>159,475,000</td>
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<tr>
<td>Clean Air Fund</td>
<td>3,000,000</td>
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<tr>
<td>Capital Projects Fund - 1996 CWA</td>
<td>233,000,000</td>
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<tr>
<td>Clean Water/Clean Air Implementation</td>
<td>6,027,000</td>
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<td>All Funds</td>
<td>600,427,000</td>
</tr>
<tr>
<td>ADMINISTRATION (CCP)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Environmental Protection or Improvements Purpose

For alterations, rehabilitation and improvements at education camps and centers (09ED9950) ................................ 500,000

AIR RESOURCES (CCP) ........................................ 3,000,000

Special Revenue Funds-Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ............................... 3,000,000

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) ............ 37,000,000

Capital Projects Fund

Air Resources Purpose
For state assistance payments for the state share of the costs of air quality projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other law to the contrary, the comptroller is authorized and directed to release monies constituting state assistance payments to public authorities and public benefit corporations, and in such amounts, as set forth in a schedule approved by the director of the budget. Notwithstanding any other law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) .................. 37,000,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .................. 6,027,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA98WI) .................. 6,027,000

ENVIRONMENT AND RECREATION (CCP) .................. 125,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River (09E299ER) .................. 22,900,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  1999-2000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporation and public authorities, for services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of Chapter 592 of the laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; and (b) State parks and lands infrastructure and stewardship projects

(09E399ER) ................................ 47,975,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Working Forest Lands; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy
Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters and Relay Forest (09E699ER) ......................... 32,000,000
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) Soil and Water Conservation District activities as authorized for reimbursement in section eleven-a of the soil and water conservation districts law; (d) the Albany Pine Bush Preserve Commission; and (e) providing for state reimbursement payments to counties, towns and school districts containing private forest tracts which are exempt from taxation pursuant to section 480 or 480-a of the real property tax law, excluding any tracts on which penalties are imposed pursuant to sections 480 or 480-a of the real property tax law, provided that the amount of such state reimbursement shall equal the taxes which would have been levied against such eligible private forest tracts for county, town or school district purposes upon the assessed
valuation partially exempt from taxation
on the latest final assessment roll,
minus one percent of the total real
property tax levy for county, town or
school district purposes for the current
year, provided further that the amount
payable to any county, town or school
district pursuant hereto shall not exceed
a maximum payment to be determined by:
(i) multiplying the total acreage of the
eligible private forest tracts in the
county, town or school district on the
latest final assessment roll by the
average forest land value per acre, as
determined by the state board of real
property services based on sales of
forest parcels of at least fifty acres
throughout the region; (ii) multiplying
the result by the full value tax rate for
county, town or school district purposes
for the current year; and (iii) sub-
tracting from the product one percent of
the total real property tax levy for
county, town or school district purposes
for the current year, and provided
further that the state board shall limit
such state reimbursement payments to the
moneys suballocated to the office of real
property services from this appropriation
for the services and expenses of such
reimbursement payments, shall compute the
amount of state reimbursement payable
pursuant hereto, shall certify the same
to the state comptroller, and shall mail
a copy of such certification to the
county treasurer of each eligible county
and business manager of each eligible
school district (09E499ER) ................ 22,125,000

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) ............. 34,475,000
--------------

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

Notwithstanding any other law to the
contrary, from the parks, recreation and
historic preservation account, in
accordance with a programmatic and
financial plan to be approved by the
director of the budget, including
suballocation to other state departments,
agencies, public benefit corporations, and public authorities, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) expenses of the development of the Hudson River Park; (c) soil and water conservation district activities authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) state assistance payments to state departments, agencies, public benefit corporations, public authorities, municipalities and not-for-profit corporations for stewardship, historic preservation and water-front revitalization projects, and provided that the comptroller is authorized and directed to release monies to public benefit corporations and public authorities, and in such amounts, as set forth in a schedule approved by the director of the budget (09E599EA) .................. 34,475,000

ENVIROMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) ..... 10,000,000

Capital Projects Fund

Environmental Restoration Purpose

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 1999-2000

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification:

(09BA99W5) .......................... 10,000,000

FISH AND WILDLIFE (CCP) ........................................ 500,000

Capital Projects Fund
Fish and Wildlife Purpose
For the purchase of capital equipment for the department's fish hatcheries
(09HE9954) ........................................ 500,000

LANDS AND FORESTS (CCP) ........................................ 4,950,000

Capital Projects Fund
Lands and Forests Purpose
For stewardship of newly acquired and existing state land
(09SW9853) ......................... 250,000

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules
(09AA9953) ................................. 4,700,000
OPERATIONS (CCP) ............................................. 9,550,000

Capital Projects Fund

Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems in accordance with a programmatic and financial plan to be approved by the director of the budget (09RI9951) .... 5,000,000

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09SF9951) ............. 300,000

For remediation of environmental deficiencies at department-owned facilities or lands (09EC9951) ..................... 3,500,000

For replacement of construction vehicles and heavy duty construction equipment (09EQ9951) ........................... 750,000

RECREATION (CCP) ............................................. 2,650,000

Capital Projects Fund

Recreation Purpose

For services and expenses for the enhancement of natural resource based tourism, including interpretive centers, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations (09ET9952) ......................... 2,000,000

For campground modernization (09CM9952) ....... 500,000

For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS9952) .... 150,000
SOLID AND HAZARDOUS WASTE MANAGEMENT – EQBA 86 (CCP) ........ 37,625,000

Hazardous Waste Purpose

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ............... 37,625,000

SOLID WASTE (CCP) .............................................. 495,000

Solid Waste Purpose

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX9956) ........................................... 495,000

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) ............... 14,000,000

Solid Waste Management Purpose

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000

WATER RESOURCES (CCP) ........................................ 142,655,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF9957) ...................... 22,404,000

Flood Control Purpose

For the state's share of various protection projects (09W19963) .................... 1,380,000
For the state's share of the Rockaway Beach Nourishment Project (09W29963) ............ 3,750,000
For the state's share of the West Shinnecock Inlet Project (09W39963) ............... 1,600,000
For the maintenance of various flood control projects (09FL9963) .................. 1,500,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF9957) ...................... 112,021,000
Water Resources Purpose

Water Quality Improvement Projects

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding any other law to the contrary, the comptroller is authorized and directed to release moneys constituting state assistance payments to public authorities and public benefit corporations, and in such amounts, as set forth in a schedule approved by the director of the budget.
Notwithstanding any other law to the contrary, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ..... 172,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................. 63,170,000

All Funds ................................................... 63,170,000

Capital Projects Fund

WATER RESOURCES (CCP) ........................................ 3,170,000

Flood Control Purpose

For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19963) .................. 690,000

For an advance payment by the state for the local costs of various shore protection projects.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) .................. 880,000

For an advance by the state for the local costs of the Rockaway Beach nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .................. 1,600,000
Hazardous Waste Purpose

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION (CCP)
2 Capital Projects Fund
3 Administration Purpose
4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
5 section 3, of the laws of 1989:
6 For the preparation of plans, specifications, design and construction,
7 including the acquisition and/or leasing of land, or interests in
8 land and improvements for the Catskill Visitor Interpretive Center
9 and the payment to the design and construction management account of
10 the centralized services fund of the New York state office of gener-
11 al services for services and expenses incurred prior to April 1, 1988 (09918750) ... 1,550,000 .................. (re. $34,000)

13 Environmental Protection or Improvements Purpose
14 By chapter 55, section 1, of the laws of 1998:
15 For replacement of the electrical system at the Five Rivers
16 Environmental Education Center (095R9850) ...................... (re. $500,000)
17 For alterations, rehabilitation and improvements at education camps and
18 centers (09ED9850) ... 500,000 .......................... (re. $500,000)

20 By chapter 55, section 1, of the laws of 1997:
21 For replacement of Camp Colby's electrical system (09039750) .......... 50,000 .......................... (re. $50,000)
22 For replacement of the Stony Kill Farm electrical system (09049750)... 50,000 .......................... (re. $50,000)

25 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 1998:
27 For replacement of Camp Colby's bathhouse and sewage treatment system
28 (09CC9306) ... 300,000 .......................... (re. $121,000)

29 Enterprise Fund
30 Hudson River Purpose
31 By chapter 54, section 1, of the laws of 1993:
32 For the planning, design and feasibility study costs for a proposed
33 Hudson River Interpretive Center in connection with the Hudson River
34 National Estuarine Research Reserve (096293H4) .................. 35,000 .......................... (re. $35,000)

36 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
37 section 9, of the laws of 1991, and as amended by chapter 408,
38 section 2, of the laws of 1991:
39 For the planning, design and feasibility study costs for a proposed
40 Hudson River Interpretive center in connection with the Hudson River
41 National Estuarine Research Reserve (096291H4) .................. 140,000 .......................... (re. $140,000)
1 Federal Capital Projects Fund

2 Hudson River Purpose

3 By chapter 54, section 1, of the laws of 1993:
4 For the planning, design and feasibility study costs for a proposed
5 Hudson River Interpretive Center in connection with the Hudson River
6 National Estuarine Research Reserve (096393H4) .....................
7 35,000 ............................................... (re. $35,000)

8 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
9 section 9, of the laws of 1991, and as amended by chapter 408,
10 section 2, of the laws of 1991:
11 For the planning, design and feasibility study costs for a proposed
12 Hudson River Interpretive center in connection with the Hudson River
13 National Estuarine Research Reserve (096391H4) .....................
14 140,000 ............................................. (re. $140,000)

15 AIR QUALITY PROJECTS (CCP)

16 Special Revenue Funds - Other
17 Clean Air Fund - 314
18 Mobile Source Account

19 Environmental Protection or Improvements Purpose

20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
21 section 1, of the laws of 1996:
22 For expenses of all state departments and agencies relating to the
23 implementation and administration of the mobile source program
24 (71M19506) ... 5,500,000 .......................... (re. $1,579,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 1996:
27 For expenses of all state departments and agencies relating to the
28 implementation and administration of the mobile source program
29 (71159406) ... 3,840,000 ............................ (re. $984,000)

30 Special Revenue Funds - Other
31 Clean Air Fund - 314
32 Operating Permit Program Account

33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
35 section 1, of the laws of 1996:
36 For expenses of all state departments and agencies relating to the
37 implementation and administration of the operating permit program
38 (71S19506) ... 1,500,000 ............................. (re. $56,000)
199

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 AIR RESOURCES (CCP)
2 Capital Projects Fund
3 Air Resources Purpose
4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses relating to implementation and administration
6 of Clean Air programs (09AR9855) ... 2,250,000 .... (re. $2,250,000)
7 By chapter 54, section 1, of the laws of 1995:
8 For modernization of the air quality monitoring network (09159555) ... 5,000,000 .......................... (re. $3,435,000)

10 Special Revenue Funds-Other
11 Clean Air Fund
12 Mobile Source Account
13 Air Resources Purpose
14 By chapter 55, section 1, of the laws of 1998:
15 For services and expenses relating to the implementation and adminis-
16 tration of the clean air mobile source program (09MO9855) ........ 4,000,000 .......................... (re. $4,000,000)
18 By chapter 55, section 1, of the laws of 1997:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO9755) ........ 500,000 .......................... (re. $500,000)
22 By chapter 55, section 1, of the laws of 1996:
23 For services and expenses relating to the implementation and adminis-
24 tration of the clean air mobile source program (09MO9655) ........ 500,000 .......................... (re. $374,000)

26 Special Revenue Funds-Other
27 Clean Air Fund
28 Operating Permit Program Account
29 Air Resources Purpose
30 The appropriation made by chapter 55, section 1, of the laws of 1998:
31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air operating permit program (09OP9855) ........ [1,500,000] 1,000,000 is hereby amended by REPEALING the sum of
33 $500,000 .......................................... (re. $1,000,000)
35 The appropriation made by chapter 55, section 1, of the laws of 1997:
36 For services and expenses relating to the implementation and adminis-
37 tration of the clean air operating permit program (09OP9755) ........ 2,000,000 is hereby amended by REPEALING the sum of $2,000,000
By chapter 55, section 1, of the laws of 1996:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OF9655) .......
2,000,000 ................................................ (re. $1,349,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Fund
Air Resources Purpose
Air Quality Improvement Projects

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) .........................
44,000,000 ................................................ (re. $43,997,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. $44,460,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000**

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>80,000</strong></td>
</tr>
</tbody>
</table>

---

**AIR RESOURCES – EQBA (CCP)**

**Capital Projects Fund – EQBA (Bondable)**

**Air Resources Purpose**

Municipal Air Quality Improvement Projects

By chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1996, in accordance with the following schedule and with the provisions of title 5 of article 51 of the environmental conservation law, as amended by chapter 552 of the laws of 1980, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provision of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (09029655) ... 5,000,000 ............ (re. $5,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED (thousands)</th>
<th>ESTIMATED STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>Construction of municipal</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>air quality improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>$10,000</td>
<td>5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement expenditures as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (09078455) ... 9,149,000 ............ (re. $2,149,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tonawanda</td>
<td>Refuse incinerator</td>
<td>2,149</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>2,149</td>
</tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suffolk</td>
<td>Huntington resource recovery</td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td>project-air quality im-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>improvements</td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$9,149</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement expenditures as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (02878655) ... 15,689,000 ........ (re. $15,036,000)
# Project Schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>Construction of municipal air quality improvement projects</td>
<td>29,742</td>
<td>14,871</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>$15,689</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, as amended by chapter 552 of the laws of 1980, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (00333755) ... 20,222,000 ........ (re. $13,002,000)

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau</td>
<td>Bellmore-Merrick Central High School District</td>
<td>$50</td>
<td>$26</td>
</tr>
<tr>
<td></td>
<td>Great Neck Union Free School District</td>
<td>268</td>
<td>132</td>
</tr>
<tr>
<td></td>
<td>Hempstead Union Free School District</td>
<td>82</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td>Long Beach City School District</td>
<td>24</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>North Merrick Union Free School District</td>
<td>20</td>
<td>11</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>Construction of municipal air quality improvement projects</td>
<td>26,000</td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>Subtotal Air Quality</td>
<td></td>
<td>$13,222</td>
</tr>
<tr>
<td></td>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester</td>
<td>Construction of refuse-to-energy facility to produce steam (supplement)</td>
<td>44,830</td>
<td>7,000</td>
</tr>
<tr>
<td></td>
<td>Subtotal Resource Recovery</td>
<td></td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>$20,222</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (00320655) ........................... (re. $768,000)
By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (00319455) ... 15,483,930 ........... (re. $3,424,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau</td>
<td>Oyster Bay</td>
<td>$228</td>
<td>$115</td>
</tr>
<tr>
<td></td>
<td>Great Neck Schools</td>
<td>168</td>
<td>84</td>
</tr>
<tr>
<td></td>
<td>New York City Municipal Incinerators</td>
<td>18,558</td>
<td>9,279</td>
</tr>
<tr>
<td></td>
<td>Schools</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>County Home</td>
<td>12</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$15,484</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there-to, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319055) ... 15,230,931 ...................... (re. $342,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST</th>
<th>ELIGIBLE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga</td>
<td>Schools</td>
<td>$16</td>
<td>$8</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Jamestown</td>
<td>3,640</td>
<td>1,820</td>
</tr>
<tr>
<td>Chenango</td>
<td>Schools</td>
<td>8</td>
<td>4</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Schools</td>
<td>700</td>
<td>347</td>
</tr>
<tr>
<td>Kings</td>
<td>Greenpoint</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>South Side</td>
<td>10,700</td>
<td>5,350</td>
</tr>
<tr>
<td>Livingston</td>
<td>County Buildings</td>
<td>128</td>
<td>64</td>
</tr>
<tr>
<td>Madison</td>
<td>Schools</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Monroe</td>
<td>Iola</td>
<td>862</td>
<td>431</td>
</tr>
<tr>
<td>Nassau</td>
<td>Glen Cove</td>
<td>42</td>
<td>21</td>
</tr>
<tr>
<td></td>
<td>Oceanside</td>
<td>6,691</td>
<td>3,346</td>
</tr>
<tr>
<td>Schenectady</td>
<td>Schools</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Huntington</td>
<td>1,475</td>
<td>738</td>
</tr>
<tr>
<td>Seaview-Oceanbay</td>
<td></td>
<td>118</td>
<td>59</td>
</tr>
<tr>
<td>Tioga</td>
<td>Schools</td>
<td>6</td>
<td>3</td>
</tr>
</tbody>
</table>

Total ........................................ $15,231

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 ...................... (re. $169,000)
By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and the provisions of title 5 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for the month preceding such certification.

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University of New York</td>
<td></td>
</tr>
<tr>
<td>Stony Brook campus heating plant</td>
<td>255</td>
</tr>
<tr>
<td>Plattsburgh campus chimney</td>
<td>201</td>
</tr>
<tr>
<td>Replacement</td>
<td>456</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for State air quality improvement expenditures for approved State air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for the month preceding such certification.

(09048955) ... 456,000 .............................. (re. $456,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title five of article fifty-one of the environmental conservation law including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for State air quality improvement expenditures for approved State air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for the month preceding such certification (09308455) ... 4,260,000 ......................... (re. 5833,000)

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td>Mental Hygiene - Office of Mental Health</td>
<td></td>
</tr>
<tr>
<td>St. Lawrence Psychiatric Center heating plant ........</td>
<td>$3,410</td>
</tr>
<tr>
<td>Office of General Services Facility Engineering Study ....</td>
<td>850</td>
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<tr>
<td>Total ...................................</td>
<td>$4,260</td>
</tr>
</tbody>
</table>

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". 
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

... 1,475,000,000 ............................... (re. $1,475,000,000)

The appropriation made by chapter 413, section 24, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

The sum of $275,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean water/clean air bond fund.

The state comptroller at the commencement of each month shall certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

... 275,000,000 ............................... (re. $110,527,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 1998:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule...

... 6,027,000 ............................... (re. $6,027,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Clean Water</td>
<td>4,458</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>654</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>915</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,027</strong></td>
</tr>
</tbody>
</table>

#### DESIGN AND CONSTRUCTION SUPERVISION (CCP)

**Capital Projects Fund**

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1988:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements relating to facilities for new projects:

- (09918830) ... 486,000 ................ (re. $16,000)

**ENVIRONMENT AND RECREATION (CCP)**

**Environmental Protection Fund**

Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ...

- 26,350,000 .................. (re. $26,100,000)

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26,350</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E398ER) $36,250,000 (re. $19,700,000)

Project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>$5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>$13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$36,250</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minneawaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) $62,400,000 (re. $44,725,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including</td>
<td></td>
</tr>
<tr>
<td>$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed</td>
<td></td>
</tr>
<tr>
<td>Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>62,400</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER)...

29,110,000 ...........................(re. $23,091,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 34,175,000 ..... (re. $30,895,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/ Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) 46,715,000 ............................ (re. $18,222,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 17,500,000 ........................................ (re. $11,174,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td>17,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ...... 6,500,000 ........................................ (re. $4,378,000)
### Capital Projects - Reappropriations 1999-2000

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail-Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 .................................... (re. $1,898,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,500</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $5,734,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ........................................ (re. $455,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,470</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............ 11,030,000 ...................................... (re. $231,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........

30,820,000 ....................................... (re. $21,085,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 22,500,000 ..... (re. $14,641,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ........... (re. $6,320,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) $84,369,000 (re. $84,369,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

   The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

   The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

   The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $24,830,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

29 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

   The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

   The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations designated by the director
of the budget for each of the purposes herein enumerated for the
month preceding such certification and such certifications shall not
exceed in the aggregate the moneys appropriated therefor from the
capital projects fund. A copy of each such certification shall also
be delivered to the public officers of the respective state depart-
ment or agency to which such capital projects fund appropriations
are made available (71109310) ... 481,425,000 ... (re. $406,953,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is
hereby appropriated from the "environmental quality bond act fund"
as established by section 97-d of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Hazardous Waste Site Remedi-
ation Disbursements," "Municipal Landfill Closure Disbursements,"
"Land Acquisition, Preservation and Improvement Disbursements," and
"Historic Preservation, Municipal Park and Urban Cultural Parks
Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article 52 of the environmental
conservation law for the purposes heretofore specified. The state
comptroller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations designated by the director
of the budget for each of the purposes herein enumerated for the
month preceding such certification and such certifications shall not
exceed in the aggregate the moneys appropriated therefor from the
capital projects fund. A copy of each such certification shall also
be delivered to the public officers of the respective state depart-
ment or agency to which such capital projects fund appropriations
are made available (71109210) ... 209,000,000 ... (re. $137,137,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 55, section 1, of the laws of 1998
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ...10,000,000 ........... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ...20,000,000 ........... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ............ (re. $49,715,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 1998:

For the purchase of major capital equipment for the department's fish hatcheries (09HE9854) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 1994:

For the purchase of major capital equipment for the department's fish hatcheries (09459454) ... 300,000 .................... (re. $34,000)

By chapter 54, section 1, of the laws of 1991:

For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ....... (re. $527,000)

By chapter 54, section 1, of the laws of 1988:

Resurface roads of fish hatcheries at various locations (09148854) ... 406,000 .............................................. (re. $22,000)

By chapter 54, section 1, of the laws of 1987, for:

Fishing access development statewide (09118754) ...................... (re. $66,000)

Boat Launching Sites Purpose

By chapter 54, section 1, of the laws of 1985, for:

Design and construction of a boat launch site at Chazy Lake (09398559) ........................................... (re. $145,000)
1 Federal Capital Projects Fund

2 Fish and Wildlife Purpose

3 By chapter 55, section 1, of the laws of 1998:
4 For the federal share of capital projects undertaken pursuant to this
5 purpose, including the acquisition of property (09WL9854) ...........
6 1,400,000 ........................................ (re. $1,400,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For the Federal share of capital projects undertaken pursuant to this
9 purpose, including the acquisition of property (09199754) ...........
10 1,400,000 ........................................ (re. $1,400,000)

11 By chapter 55, section 1, of the laws of 1996 as amended by chapter 55,
12 section 1, of the laws of 1997:
13 For the Federal share of the Clean Vessel Act pumpout grant program
14 and suballocation to the State University of New York (09169654) ...
15 1,200,000 ........................................ (re. $1,150,000)

16 By chapter 54, section 1, of the laws of 1995:
17 For the Federal government's share of the Clean Vessel Act pumpout
18 grant program (09169454) ... 2,500,000 .................. (re. $454,000)

23 Hudson River Habitat Restoration Fund

24 Fish and Wildlife Purpose

25 By chapter 712, section 3, of the laws of 1994:
26 For payment of the state match portion of any and all costs and
27 expenditures incurred for the purpose of Hudson River habitat resto-
28 ration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)

29 LANDS AND FORESTS (CCP)

30 Capital Projects Fund

31 Lands and Forests Purpose

32 By chapter 55, section 1, of the laws of 1998:
33 For stewardship of newly acquired and existing state land (09SW9853)
34 ... 250,000 ............................................. (re.$250,000)
35 For replacement of fire suppression and safety equipment (09PE9853)...
36 250,000 ............................................. (re. $250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
   For stewardship of newly acquired and existing state land (09049753)...
   ... 250,000 .............................................. (re. $244,000)
   For replacement of fire suppression and safety equipment (09139753)...
   250,000 .............................................. (re. $250,000)

6 By chapter 55, section 1, of the laws of 1996:
   For stewardship of newly acquired and existing state land (09089653)...
   ... 250,000 .............................................. (re. $134,000)
   For replacement of fire suppression and safety equipment (09069653)...
   250,000 .............................................. (re. $10,000)
   For services and expenses associated with the clean-up and repair of
   damages at state-owned forest preserve facilities and reforestation
   areas, including trails and trail registration structures, roads and
   parking areas, and interior campsites, resulting from storm damage
   (09169653) ... 2,500,000 ............................ (re. $524,000)

16 By chapter 54, section 1, of the laws of 1995:
   For services and expenses, including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9553) ..............
   6,000,000 ........................................... (re. $845,000)
   For stewardship of newly acquired land (09129553) ....................
   250,000 .............................................. (re. $46,000)

25 By chapter 54, section 1, of the laws of 1994:
   For services and expenses, including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9453) ..............
   15,000,000 ........................................ (re. $4,427,000)
   For stewardship of newly acquired land (09139453) ....................
   700,000 .............................................. (re. $2,000)
   For the state's share of Federal Intermodal Surface Transportation
   Efficiency Act enhancement program grants. No portion of this appro-
   priation shall be allocated until the commissioner of the department
   of environmental conservation and the director of the budget have
   determined that no other sources of funding, including but not
   limited to natural resource damage claim settlements and environ-
   mental protection fund appropriations, are available for this
   purpose (09IT9453) ... 500,000 ............................ (re. $470,000)

34 By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9353) ..............
   18,800,000 ........................................... (re. $6,021,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000**

1. For stewardship of newly acquired land (09059353) .................... $500,000 .... (re. $20,000)

2. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
   - For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... $3,450,000 .... (re. $589,000)

3. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
   - For demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... $6,000,000 .... (re. $2,246,000)
   - For remediation of pesticide storage facilities at various locations (09688753) ... $665,000 ........... (re. $39,000)

4. Forest Preserve Expansion Fund - 310

5. Lands and Forests Purpose

6. By chapter 55, section 1, of the laws of 1996:
   - For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) .... $20,000 .............. (re. $20,000)

7. By chapter 54, section 1, of the laws of 1993:
   - For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) .... $175,000 .............. (re. $135,000)

8. By chapter 54, section 1, of the laws of 1991:
   - For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the State Finance Law (09999153) .... $400,000 .............. (re. $6,000)

9. LANDS AND FORESTS - EQBA (CCP)

10. Capital Projects Fund

11. Lands and Forests Purpose

12. By chapter 54, section 1, of the laws of 1987:
    - For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title seven of article fifty-one of the environmental conservation law, as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Land Preservation and Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for land preservation
and improvement expenditures for approved land preservation and
improvement projects in accordance with section 51-0703 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Land Preservation
and Improvement Disbursements for the month preceding such certif-
ication (09A88753) ... 4,111,000 .................... (re. $322,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Forest Preservation acquisition</td>
<td>$1,923</td>
</tr>
<tr>
<td>Wetlands restoration and</td>
<td>2,188</td>
</tr>
<tr>
<td>acquisition</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$4,111</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1985:
For payment of the state share of the costs of land preservation and
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, in accordance with
the provisions of title seven of article fifty-one of the environ-
mental conservation law, as amended, for projects included in the
following schedule, including costs incidental and appurtenant ther-
eto, hereinafter referred to as "Land Preservation and Improve
ment Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for land preservation
and improvement expenditures for approved land preservation and
improvement projects in accordance with section 51-0703 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Land Preservation
and Improvement Disbursements for the month preceding such certif-
ication (09038553) ............................... (re. $8,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>project schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest Preserve acquisition</td>
<td>$2,000</td>
</tr>
<tr>
<td>Wetlands restoration and acquisition</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,000</strong></td>
</tr>
</tbody>
</table>

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Land Preservation and Improvement

By chapter 54, section 1, of the laws of 1982:

For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title seven of article fifty-one of the environmental conservation law, as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Land Preservation and Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for land preservation and improvement expenditures for approved land preservation and improvement projects in accordance with section 51-0703 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification (02345153) ................. (re. $34,000)

<table>
<thead>
<tr>
<th>project schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest preserve acquisition</td>
<td>$7,226</td>
</tr>
<tr>
<td>Wetlands restoration and acquisition</td>
<td>30</td>
</tr>
<tr>
<td>Stream rights acquisition</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,256</strong></td>
</tr>
</tbody>
</table>
By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1982:

For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title seven of article fifty-one of the environmental conservation law, as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Land Preservation and Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for land preservation and improvement disbursements for approved land preservation and improvement projects in accordance with section 51-0703 of the environmental conservation law upon the issuance of a certificate of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification (01386953) ................................... (re. $18,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest preserve acquisition</td>
<td>$1,303</td>
</tr>
<tr>
<td>Public access to state lands</td>
<td>735</td>
</tr>
<tr>
<td>Total</td>
<td>$2,038</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with the provisions of title 7 of article 51 of the environmental conservation law, as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Land Preservation and Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for land preservation and improvement disbursements approved for land preservation and improvement projects in accordance with the following schedule provided by section 51-0703 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification (01386153) ... 24,698,000 ................. (re. $169,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands)</th>
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<tbody>
<tr>
<td>Forest preserve acquisition</td>
<td>$10,928</td>
</tr>
<tr>
<td>Wetlands restoration &amp; acquisition</td>
<td>6,282</td>
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<tr>
<td>Unique area preservation</td>
<td>4,266</td>
</tr>
<tr>
<td>Public access to state lands</td>
<td>2,722</td>
</tr>
<tr>
<td>Stream rights acquisition</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$24,698</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects in accordance with the provisions of title 7 of article 51 of the environmental conservation law. These costs are hereinafter referred to as "Land Preservation and Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state land preservation and improvement expenditures for approved land preservation and improvement projects as provided by section 51-0705 and section 51-0709 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification.
For the acquisition, preservation and restoration of land, including consulting appraisals and surveys, and all costs incidental thereto (00320753) ... 14,086,000 ................. (re. $39,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands)</td>
</tr>
<tr>
<td>$8,000</td>
</tr>
<tr>
<td>3,000</td>
</tr>
<tr>
<td>1,200</td>
</tr>
<tr>
<td>500</td>
</tr>
</tbody>
</table>

Total .......... $14,086

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects in accordance with the provisions of title 7 of article 51 of the environmental conservation law. These costs are hereinafter referred to as "Land Preservation and Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state land preservation and improvement expenditures for approved land preservation and improvement projects as provided by section 51-0705 and section 51-0709 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification.
For the acquisition, preservation and restoration of land, including consulting appraisals and surveys, and all costs incidental thereto (00319553) ........ $22,455,000

project schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands)</td>
</tr>
<tr>
<td>$11,500</td>
</tr>
<tr>
<td>7,500</td>
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<tr>
<td>1,455</td>
</tr>
<tr>
<td>1,500</td>
</tr>
<tr>
<td>500</td>
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</tbody>
</table>

Total ........... $22,455
By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $16,959,000 is hereby appropriated to the department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects in accordance with the provisions of title 7 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Land Preservation and Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state land preservation and improvement expenditures for approved land preservation and improvement projects as provided by section 51-0705 and section 51-0709 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Preservation and Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital projects fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation.

For the acquisition, preservation and restoration of land, including consulting appraisals and surveys, and all costs incidental thereto (00319153) ... 16,959,000 ......................... (re. $19,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest preserve acquisitions</td>
<td>$8,000</td>
</tr>
<tr>
<td>Wetlands restoration and acquisition</td>
<td>$6,000</td>
</tr>
<tr>
<td>Unique area preservation</td>
<td>$959</td>
</tr>
<tr>
<td>Stream rights acquisition</td>
<td>$500</td>
</tr>
<tr>
<td>Public access to state lands</td>
<td>$1,500</td>
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<tr>
<td>Total</td>
<td>$16,959</td>
</tr>
</tbody>
</table>
LANDS AND FORESTS - EQBA 86 (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of land acquisition, pres-
ervation and improvement projects, in accordance with the provisions
of title 7 of article 52 of the environmental conservation law, for
projects including costs incidental and appurtenant thereto, herein-
after referred to as "Land Acquisition, Preservation and Improvement
Disbursements."
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Land Acquisition,
Preservation and Improvement Disbursements for the month preceding
such certification (09549053) ... 25,000,000 .......... (re. $75,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of land acquisition, pres-
ervation and improvement projects, in accordance with the provisions
of title 7 of article 52 of the environmental conservation law, for
projects including costs incidental and appurtenant thereto, herein-
after referred to as "Land Acquisition, Preservation and Improvement
Disbursements."
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Land Acquisition,
Preservation and Improvement Disbursements for the month preceding
such certification (09558953) ... 60,000,000 .......... (re. $1,000)

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the costs of land acquisition, pres-
ervation and improvement projects, in accordance with the provisions
of title 7 of article 52 of the environmental conservation law, for
projects including costs incidental and appurtenant thereto, herein-
after referred to as "Land Acquisition, Preservation and Improvement
Disbursements."
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Land Acquisition,
Preservation and Improvement Disbursements for the month preceding
such certification (09758853) ... 30,000,000 .......... (re. $10,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:
For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto, hereinafter referred to as "Land Acquisition, Preservation and Improvement Disbursements."

Notwithstanding any provision of law to the contrary, the department shall prepare an annual report on the expenditure of funds for environmentally sensitive lands projects and forest preserve projects. Such report shall include, but not be limited to, (i) itemized list of completed projects, as defined by subdivision four and subdivision six of section 52-0101 of the environmental conservation law (ii) the size of each project (iii) the total cost and cost per unit area of each project (iv) the location and general description of each project and (v) a summary of the total acquisition effort for each project category. Such annual report shall be prepared and submitted by January first, nineteen hundred eighty-eight and each succeeding January first to the director of the budget and the chairmen of the senate finance and the assembly ways and means committees.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Land Acquisition, Preservation and Improvement Disbursements for the month preceding such certification (09708753) ... 30,000,000 ........ (re. $288,000)

MARINE RESOURCES (CCP)

Capital Projects Fund

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1988, for:
Construction of boat launching sites and fishing piers for marine fishing (098888A1) ... 335,000 .................. (re. $335,000)
Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing (098988A1) ............
665,000 .................. (re. $56,000)

Federal Capital Projects Fund

Marine Projects Purpose

By chapter 55, section 1, of the laws of 1997:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09MR97A1) ............
1,030,000 .................. (re. $1,030,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
   For the Federal share of capital projects undertaken pursuant to this
   purpose, including the acquisition of property (09MR95A1) .......... 2,015,000 ......................................... (re. $2,015,000)

5 OPERATIONS (CCP)

6 Capital Projects Fund
7 Environmental Protection or Improvements Purpose

8 By chapter 54, section 1, of the laws of 1994:
   For remediation of environmental deficiencies in department-owned
   facilities or lands (09239406) ... 1,000,000 ........ (re. $111,000)


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water quality</td>
<td>800</td>
</tr>
<tr>
<td>Dam rehabilitation</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>1,000</td>
</tr>
</tbody>
</table>

10 By chapter 54, section 1, of the laws of 1993:
   For remediation of environmental deficiencies in department-owned
   facilities or lands (09349306) ... 1,550,000 ........ (re. $541,000)


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water quality</td>
<td>100</td>
</tr>
<tr>
<td>Dam rehabilitation</td>
<td>1,450</td>
</tr>
<tr>
<td>Total</td>
<td>1,550</td>
</tr>
</tbody>
</table>

20 By chapter 55, section 1, of the laws of 1998:
   For rehabilitation and improvements of various department facilities
   and systems in accordance with a programmatic and financial plan to
   be approved by the director of the budget, including suballocation
   to other state departments and agencies (09RI9851) ................. 5,000,000 ......................................... (re. $5,000,000)
   For rehabilitation and improvements of department-owned facilities in
   relation to compliance with various state and federal regulations
   (09SF9851) ... 300,000 ........................................ (re. $300,000)
   For remediation of environmental deficiencies at department-owned
   facilities or lands (09EC9851) ... 500,000 .................... (re. $500,000)
   For replacement of construction vehicles and heavy duty construction
   equipment (09EQ9851) ... 500,000 .............................. (re. $500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 55, section 1, of the laws of 1997:

1. For rehabilitation and improvements of various department facilities and systems in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09RI9751) .................
   4,000,000 ........................................... (re. $2,355,000)
2. For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09249751) ... 250,000 ........................................... (re. $250,000)
3. For remediation of environmental deficiencies at department-owned facilities or lands (09119751) ... 350,000 ........... (re. $350,000)
4. For replacement of heavy duty construction equipment (09069751) ...
   250,000 ........................................... (re. $33,000)

By chapter 55, section 1, of the laws of 1996:

5. For rehabilitation and improvements of various department facilities and systems in accordance with a programmatic and financial plan to be approved by the director of the budget (09129651) ..............
   4,000,000 ........................................... (re. $557,000)
6. For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09109651) ... 250,000 ........................................... (re. $250,000)
7. For major rehabilitation and renovation of the department's regional office buildings and parking areas (09149651) .............
   650,000 ........................................... (re. $650,000)
8. For remediation of environmental deficiencies at department-owned facilities or lands (09119651) ... 350,000 ........... (re. $98,000)

By chapter 54, section 1, of the laws of 1995:

9. For rehabilitation and improvements at various department facilities (09RI9551) ... 4,000,000 ........................................... (re. $5,000)

By chapter 54, section 1, of the laws of 1994:

10. For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09249451) ... 3,500,000 ........................................... (re. $1,751,000)
11. For major rehabilitation and renovation of the department's regional office buildings (09399451) ... 1,500,000 ............ (re. $87,000)

By chapter 54, section 1, of the laws of 1992:

12. For renovations at the Stonybrook Regional Office Building (09469251)...
    250,000 ........................................... (re. $1,000)

By chapter 54, section 1, of the laws of 1990:

13. For rehabilitation of dams (09369051) ... 500,000 ...... (re. $231,000)
Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,983,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received (09449451) ... 23,500,000 ...... (re. $11,201,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (71139310) ....................... 25,000 ............................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.

Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $35,171,000)

RECREATION (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995:

For reconstruction and modernization of campground water and sewer systems to comply with environmental and health regulations (09029506) ... 2,000,000 ....................... (re. $177,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Recreation Purpose

2 By chapter 55, section 1, of the laws of 1998:
3 For campground modernization (09CM9852) ... 500,000 ....(re. $500,000)
4 For alterations and improvements to Belleayre Mountain Ski Center
5 lifts to comply with safety regulations (09LS9852) .................
6 150,000 .................................................. (re. $145,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For campground modernization (09269752) ... 1,000,000 . (re. $902,000)
9 For alterations and improvements to Belleayre Mountain Ski Center
10 lifts to comply with safety regulations (09059752) .................
11 125,000 .................................................. (re. $7,000)

12 By chapter 55, section 1, of the laws of 1996:
13 For reconstruction and modernization of campground water and sewer
14 systems to comply with environmental and health regulations
15 (09159652) ... 250,000 ................................. (re. $250,000)
16 For replacement of antiquated and defective campground electrical
17 distribution systems (09099652) ... 500,000 ........... (re. $316,000)
18 For services and expenses associated with the clean-up and repair of
19 damages at department campgrounds, including the removal of hazardous
20 trees and repair and replacement of campground buildings, structures and utility systems, resulting from storm damage (09179652)...
21 1,400,000 ............................................ (re. $91,000)

22 By chapter 54, section 1, of the laws of 1995:
23 For replacement of antiquated and defective campground electrical
24 distribution systems (09069552) ... 500,000 ........... (re. $135,000)
25 For paving and resurfacing of campground roads, walkways and parking
26 areas (09079552) ... 1,000,000 .......................... (re. $154,000)

28 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

29 Capital Projects Fund

30 Solid Waste Management Purpose

31 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, 32 section 9, of the laws of 1992:
33 For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to six million dollars of this appropriation to the capital projects fund for carrying out the purposes of this appropriation (09928856) ... 5,725,000 ............
35 .......................................................... (re. $181,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Hazardous Waste Purpose

2 By chapter 55, section 1, of the laws of 1998:
   For payment by the state, as an advance for remedial and monitoring work
   at inactive hazardous waste disposal sites. No portion of this
   appropriation shall be available for expenditure until a party or
   parties responsible for a site have entered into an agreement with the
   commissioner of the department of environmental conservation, and
   which agreement is approved by the director of the budget, providing
   for repayment to the state of an amount equal to the amount disbursed
   from this appropriation. A copy of such agreement shall be filed with
   the state comptroller, the chairman of the senate finance committee
   and chairman of the assembly ways and means committee.
   Notwithstanding any other provision of law to the contrary, the
   comptroller is authorized to repay advances for specified inactive
   hazardous waste remedial projects from this fund with moneys of the
   hazardous waste remedial fund received for such projects pursuant to
   inactive hazardous waste site remediation consent orders. The director
   of the budget shall certify to the comptroller the specific portions
   of this appropriation for which moneys have been received pursuant to
   such consent orders (09AD98F7) ... 30,000,000 .... (re. $30,000,000)

21 By chapter 54, section 2, of the laws of 1995:
   For payment by the state, as an advance for remedial and monitoring
   work at inactive hazardous waste disposal sites. No portion of this
   appropriation shall be available for expenditure until a party or
   parties responsible for a site have entered into an agreement with
   the commissioner of the department of environmental conservation,
   and which agreement is approved by the director of the budget,
   providing for repayment to the state of an amount equal to the
   amount disbursed from this appropriation. A copy of such agreement
   shall be filed with the state comptroller, the chairman of the
   senate finance committee and chairman of the assembly ways and means
   committee.
   Notwithstanding any other provision of law to the contrary, the comp-
   troller is authorized to repay advances for specified inactive
   hazardous waste remedial projects from this fund with moneys of the
   hazardous waste remedial fund received for such projects pursuant to
   inactive hazardous waste site remediation consent orders. The direc-
   tor of the budget shall certify to the comptroller the specific
   portions of this appropriation for which moneys have been received
   pursuant to such consent orders (091895F7) ... 10,000,000 ........
   .................................................................................... (re. $5,878,000)

42 By chapter 54, section 1, of the laws of 1990:
   For remediation of pesticide sites (095590F7) ... 2,300,000 ........
   .................................................................................... (re. $281,000)
By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (094388F7) $10,000,000 ......... (re. $4,512,000)

By chapter 54, section 2, of the laws of 1987:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount expended from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (090387F7) $5,000,000 ......... (re. $1,101,000)

Environmental Protection or Improvement Purpose

By chapter 55, section 1, of the laws of 1997:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079706) $1,060,000 .................. (re. $1,060,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1996:
2 For services and expenses associated with the investigation and reme-
3 diation of state-owned and operated facilities which have been
4 contaminated by pesticides (09079606) ............................
5 2,000,000 .................................................. (re. $1,184,000)

6 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
7 Capital Projects Fund
8 Solid Waste Purpose

9 By chapter 54, section 1, of the laws of 1991:
10 For payment of the state's share of the costs of municipal landfill
11 closure projects, in accordance with the provisions of article 52
12 and title 5 of article 54 of the environmental conservation law, for
13 projects, including costs incidental and appurtenant thereto, here-
14 inafter referred to as "Municipal Landfill Closure Disbursements."
15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for Municipal Landfill
20 Closure Disbursements for the month preceding such certification
21 (09279156) ... 50,000,000 .......................... (re. $16,889,000)

22 Solid Waste Management Purpose

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 24 section 3, of the laws of 1991:
25 For payment of the state share of the costs of municipal landfill
26 closure projects, in accordance with the provisions of article 52
27 and title 5 of article 54 of the environmental conservation law, for
28 projects, including costs incidental and appurtenant thereto, here-
29 inafter referred to as "Municipal Landfill Closure Disbursements."
30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for Municipal Landfill
35 Closure Disbursements for the month preceding such certification
36 (09578756) ... 50,000,000 .......................... (re. $14,007,000)

37 Hazardous Waste Purpose

38 By chapter 55, section 1, of the laws of 1998:
39 For payment of the state's share of the costs of hazardous waste site
40 remediation projects, in accordance with the provisions of title 3
41 of article 52 of the environmental conservation law, for projects,
42 including costs incidental and appurtenant thereto, and for payment
43 of reimbursements to the hazardous waste remedial fund for services
44 and expenses of the departments of environmental conservation, law
45 and health, including fringe benefits (09HW98F7) ...................
46 30,000,000 ........................................ (re. $30,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW97F7) .................
30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW96F7) ...................
32,800,000 ....................................... (re. $32,800,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW95F7) ...................
66,000,000 ....................................... (re. $39,400,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW94F7) ...................
150,000,000 ..................................... (re. $86,132,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, hereinafter referred to as "Hazardous Waste Site Remediation Disbursements."
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Hazardous Waste Site Remediation Disbursements for the month preceding such certif-

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Notwithstanding any law to the contrary, prior to the issuance by the comptroller of bonds authorized pursuant to subdivision a of section 4 of the environmental quality bond act of nineteen hundred eighty-six, as enacted by chapter 511 of the laws of 1986, disbursements from this appropriation shall first be reimbursed from moneys credited to the hazardous waste remedial fund, site investigation and construction account, on or after April 1, 1992 to the extent moneys available in such account. For purposes of determining moneys available in such account, the commissioner of environmental conservation shall certify to the comptroller the amounts required for administration of the hazardous waste remedial program. The comptroller is hereby authorized and directed to transfer any balance above the amounts certified by the commissioner of environmental conservation to reimburse disbursements pursuant to this appropriation from such site investigation and construction account, provided however, that if such transfers are determined by the comptroller to be insufficient to assure that interest paid to holders of state obligations issued for hazardous waste purposes pursuant to the environmental quality bond act of nineteen hundred eighty-six is exempt from federal income taxation, the comptroller is hereby authorized and directed to transfer from such site investigation and construction account to the general fund, the amount necessary to redeem bonds in an amount necessary to assure the continuation of such tax exempt status. Prior to the making of any such transfers, the comptroller shall notify the director of the budget of the amount of such transfers.

For payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW93F7) ................... 140,000,000 .................................................... (re. $61,865,000)

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, hereinafter referred to as "Hazardous Waste Site Remediation Disbursements."

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Hazardous Waste Site Remediation Disbursements for the month preceding such certification.

Notwithstanding any law to the contrary, prior to the issuance by the comptroller of bonds authorized pursuant to subdivision a of section 4 of the environmental quality bond act of nineteen hundred eighty-six, as enacted by chapter 511 of the laws of 1986, disbursements from this appropriation shall first be reimbursed from moneys credited to the hazardous waste remedial fund, site investigation and construction account, on or after April 1, 1992 to the extent moneys are available in such account. For purposes of determining moneys
available in such account, the commissioner of environmental conser-
vation shall certify to the comptroller the amounts required for
administration of the hazardous waste remedial program. The comp-
troller is hereby authorized and directed to transfer any balance
above the amounts certified by the commissioner of environmental
conservation to reimburse disbursements pursuant to this appropri-
ation from such site investigation and construction account,
provided however, that if such transfers are determined by the comp-
troller to be insufficient to assure that interest paid to holders
of state obligations issued for hazardous waste purposes pursuant to
the environmental quality bond act of nineteen hundred eighty-six is
exempt from federal income taxation, the comptroller is hereby
authorized and directed to transfer from such site investigation and
construction account to the general fund, the amount necessary to
redeem bonds in an amount necessary to assure the continuation of
such tax exempt status. Prior to the making of any such transfers,
the comptroller shall notify the director of the budget of the
amount of such transfers.

For payment of reimbursements to the hazardous waste remedial fund for
services and expenses of the departments of environmental conserva-
tion, law and health, including fringe benefits (09HW92F7) ...........
204,000,000 ...................................... (re. $56,776,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Hazardous Waste Site Remediation Disbursements."
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Hazardous Waste
Site Remediation Disbursements for the month preceding such certif-
ication.
Notwithstanding any law to the contrary prior to the issuance by the
comptroller of bonds authorized pursuant to subdivision a of section
4 of the environmental quality bond act of nineteen hundred eighty-
six, as enacted by chapter 511 of the laws of 1986, disbursements
from this appropriation shall first be reimbursed from moneys cred-
ited to the hazardous waste remedial fund, site investigation and
construction account, on or after April 1, 1991 to the extent moneys
available in such account. For purposes of determining moneys
available in such account, the commissioner of environmental conser-
vation shall certify to the comptroller the amounts required for
administration of the hazardous waste remedial program. The comp-
troller is hereby authorized and directed to transfer any balance
above the amounts certified by the commissioner of environmental
conservation to reimburse disbursements pursuant to this appropri-
ation from such site investigation and construction account,
provided however, that if such transfers are determined by the comptroller to be insufficient to assure that interest paid to holders of state obligations issued for hazardous waste purposes pursuant to the environmental quality bond act of nineteen hundred eighty-six is exempt from federal income taxation, the comptroller is hereby authorized and directed to transfer from such site investigation and construction account to the general fund, the amount necessary to redeem bonds in an amount necessary to assure the continuation of such tax exempt status. Prior to the making of any such transfers, the comptroller shall notify the director of the budget of the amount of such transfers.

For payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, health and law, including fringe benefits (091691F7) ...........
110,000,000 ........................................ (re. $19,984,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, hereinafter referred to as "Hazardous Waste Site Remediation Disbursements."
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Hazardous Waste Site Remediation Disbursements for the month preceding such certification.

Notwithstanding any law to the contrary prior to the issuance by the comptroller of bonds authorized pursuant to subdivision a of section 4 of the environmental quality bond act of nineteen hundred eighty-six, as enacted by chapter 511 of the laws of 1986, disbursements from this appropriation shall first be reimbursed from moneys credited to the hazardous waste remedial fund, site investigation and construction account, on or after April 1, 1990 to the extent moneys available in such account. For purposes of determining moneys available in such account, the commissioner of the department of environmental conservation shall certify to the comptroller the amounts required for administration of the hazardous waste remedial program. The comptroller is hereby authorized and directed to transfer any balance above the amounts certified by the commissioner of the department of environmental conservation to reimburse disbursements pursuant to this appropriation from such site investigation and construction account, provided however, that if such transfers are determined by the comptroller to be insufficient to assure that interest paid to holders of state obligations issued for hazardous waste purposes pursuant to the environmental quality bond act of nineteen hundred eighty-six is exempt from federal income taxation, the comptroller is hereby authorized and directed to transfer from such site investigation and construction account to the general
fund, the amount necessary to redeem bonds in an amount necessary to
assure the continuation of such tax exempt status. Prior to the
making of any such transfers, the comptroller shall notify the
director of the budget of the amount of such transfers. For payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation and
health, including fringe benefits (095390F7) .........................
173,575,000 ........................................ (re. $52,396,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Hazardous Waste Site Remediation Disbursements."
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Hazardous Waste
Site Remediation Disbursements for the month preceding such certif-
ication.
Notwithstanding any law to the contrary prior to the issuance by the
comptroller of bonds authorized pursuant to subdivision a of section
4 of the environmental quality bond act of nineteen hundred eighty-
six, as enacted by chapter 511 of the laws of 1986, disbursements
from this appropriation shall first be reimbursed from moneys cred-
ited to the hazardous waste remedial fund, site investigation and
construction account, on or after April 1, 1989 to the extent moneys
available in such account. For purposes of determining moneys
available in such account, the commissioner of the department of
environmental conservation shall certify to the comptroller the
amounts required for administration of the hazardous waste remedial
program. The comptroller is hereby authorized and directed to trans-
fer any balance above the amounts certified by the commissioner of
the department of environmental conservation to reimburse disburse-
ments pursuant to this appropriation from such site investigation
and construction account, provided however, that if such transfers
are determined by the comptroller to be insufficient to assure that
interest paid to holders of state obligations issued for hazardous
waste purposes pursuant to the environmental quality bond act of
nineteen hundred eighty-six is exempt from federal income taxation,
the comptroller is hereby authorized and directed to transfer from
such site investigation and construction account to the general
fund, the amount necessary to redeem bonds in an amount necessary to
assure the continuation of such tax exempt status. Prior to the
making of any such transfers, the comptroller shall notify the
director of the budget of the amount of such transfers (095489F7)
... 26,000,000 ........................................ (re. $6,612,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, hereinafter referred to as "Hazardous Waste Site Remediation Disbursements."

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Hazardous Waste Site Remediation Disbursements for the month preceding such certification.

Notwithstanding any law to the contrary prior to the issuance by the comptroller of bonds authorized pursuant to subdivision a of section 4 of the environmental quality bond act of nineteen hundred eighty-six, as enacted by chapter 511 of the laws of 1986, disbursements from this appropriation shall first be reimbursed from moneys credited to the hazardous waste remedial fund, site investigation and construction account, on or after April 1, 1989 to the extent moneys are available in such account. For purposes of determining moneys available in such account, the commissioner of the department of environmental conservation shall certify to the comptroller the amounts required for administration of the hazardous waste remedial program. The comptroller is hereby authorized and directed to transfer any balance above the amounts certified by the commissioner of the department of environmental conservation to reimburse disbursements pursuant to this appropriation from such site investigation and construction account, provided however, that if such transfers are determined by the comptroller to be insufficient to assure that interest paid to holders of state obligations issued for hazardous waste purposes pursuant to the environmental quality bond act of nineteen hundred eighty-six is exempt from federal income taxation, the comptroller is hereby authorized and directed to transfer from such site investigation and construction account to the general fund, the amount necessary to redeem bonds in an amount necessary to assure the continuation of such tax exempt status. Prior to the making of any such transfers, the comptroller shall notify the director of the budget of the amount of such transfers (095887P7) 100,000,000 ................................. (re. $21,161,000)
1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Fund

3 Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste Project
Disbursements" for the month preceding such certification
(09BA9856) ... 25,000,000 ....................... (re. $25,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ....................... (re. $25,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects ......</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects ......</td>
<td>5,000</td>
</tr>
<tr>
<td>_________________________________</td>
<td>______</td>
</tr>
<tr>
<td>Total ................................</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ....................... (re. $32,682,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SOLID WASTE MANAGEMENT (CCP)
   Capital Projects Fund
   Hazardous Waste Purpose

   By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
   section 3, of the laws of 1987:
   Advance for remedial and monitoring work at inactive hazardous waste
   disposal sites. No portion of this appropriation shall be available
   for expenditure until a party or parties responsible for a site have
   entered into an agreement with the commissioner of the department of
   environmental conservation and which is approved by the director of
   the division of the budget, providing for repayment to the state of
   an amount equal to the amount expended from this appropriation. A
   copy of such agreement shall be filed with the state comptroller,
   the chairman of the senate finance committee, and chairman of the
   assembly ways and means committee.
   Notwithstanding any other provision of law to the contrary, the comp-
   teller is authorized to repay advances for specified inactive
   hazardous waste remedial projects from this fund with monies of the
   hazardous waste remedial fund received for such projects pursuant to
   inactive hazardous waste site remediation consent orders. The direc-
   tor of the budget shall certify to the comptroller the specific
   portions of this appropriation for which monies have been received
   pursuant to such consent orders (091884F7) ........ (re. $2,483,000)

2 Federal Capital Projects Fund - 291
   Hazardous Waste Purpose

   By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
   section 1, of the laws of 1997:
   For the federal share of the cleanup of hazardous waste sites pursuant
   to the provisions of the federal comprehensive environmental
   response, compensation and liability act of 1980 reauthorization or
   amendments thereto including suballocation to the department of
   health (090486F7) ... 55,000,000 ................. (re. $28,052,000)

   By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
   section 1, of the laws of 1997:
   For the federal share of the clean up of hazardous waste sites pursu-
   ant to the provisions of the federal comprehensive environmental
   response, compensation and liability act of 1980 reauthorization or
   amendments thereto including suballocation to the department of
   health (028789F7) ................................ (re. $10,101,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

SOLID WASTE MANAGEMENT - EQBA (CCP)
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of municipal solid waste
management projects, including the payment of liabilities incurred
prior to April 1, 1992, in accordance with the following schedule
and with the provisions of title 9 of article 51 of the environ-
mental conservation law, including costs incidental and appurtenant
thereto, hereinafter referred to as "Municipal Solid Waste Manage-
ment Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for "Municipal Solid
Waste Management Disbursements" for each approved project for the
month preceding such certification (09389256) ... 4,583,000 ........
.......................... (re. $800,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small scale, low technology resource recovery projects, various locations</td>
<td>4,583</td>
</tr>
<tr>
<td>Total</td>
<td>4,583</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1989, as amended by chapter
407, section 9, of the laws of 1991:
For the state share of the costs of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1989, in accordance with the following schedule and with
the provisions of title 9 of article 51 of the environmental conser-
vation law, including costs incidental and appurtenant thereto,
hereinafter referred to as "Municipal Solid Waste Management Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..................... 8,250,000 ................................. (re. $4,253,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs</td>
<td>8,250</td>
</tr>
<tr>
<td>Total</td>
<td>8,250</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ... 1,500,000 ........

---

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>1,500</td>
</tr>
</tbody>
</table>

---
By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09D18656) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small scale, low technology projects, various locations</td>
<td>$2,247</td>
</tr>
<tr>
<td>Total</td>
<td>$2,247</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ... 8,562,000 .........

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$1,500</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,562</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Municipal Solid Waste Management Disbursements" for the month preceding such certification (00333856) ...................... (re. $25,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Purchase of additional trailers and for low technology resource recovery projects</td>
<td>$1,495</td>
<td>$500</td>
</tr>
<tr>
<td></td>
<td>Construction of an ash processing plant to recover ferrous, and non-ferrous metals and produce an inert fill material and for low technology resource recovery projects</td>
<td>1,616</td>
<td>500</td>
</tr>
<tr>
<td>Westchester</td>
<td>Construction of a refuse-to-energy facility to produce steam (supplement)</td>
<td>44,830</td>
<td>280</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>$1,280</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Municipal Solid Waste Management Disbursements" for the month preceding such certification (00330956) ... 13,500,000 .......... (re. $2,931,000)
### Capital Projects - Reappropriations 1999-2000

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>PROJECT COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Construction of five transfer stations</td>
<td>$1,000</td>
<td>$500</td>
</tr>
<tr>
<td>Broome County</td>
<td>Construction of refuse-to-energy facility and a transfer station to produce steam or for the state share of the cost of municipal waste management projects generally</td>
<td>$9,117</td>
<td>3,217</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Construction of resource recovery plant (supplement)</td>
<td>$48,600</td>
<td>1,000</td>
</tr>
<tr>
<td>Oneida County</td>
<td>Construction of waste-to-energy plant to produce steam</td>
<td>$6,050</td>
<td>2,500</td>
</tr>
<tr>
<td>Oswego County</td>
<td>Construction of an energy recovery incinerator</td>
<td>$5,940</td>
<td>4,583</td>
</tr>
<tr>
<td>Washington County</td>
<td>Construction of transfer stations and a refuse-to-energy plant to produce steam</td>
<td>$4,700</td>
<td>1,700</td>
</tr>
</tbody>
</table>

---

Total: $13,500

---

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:

The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978, in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Municipal Solid Waste Management Disbursements" for the month preceding such certification (00324956) $194,000
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost (thousands)</th>
<th>Share (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Solid waste disposal landfill projects, various locations</td>
<td>$5,820</td>
<td>$1,455</td>
</tr>
<tr>
<td>Source separation and recycling projects, various locations</td>
<td>$4,000</td>
<td>$500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,820</strong></td>
<td><strong>$1,955</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there-to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for recycling projects within the county of Erie, may be used, in whole or in part, by such county, by a municipal subdivision within such county, by an authority established by law for the purpose of providing recycling and solid waste management services within Erie county, by a local industrial development agency, or by a district or districts formed pursuant to law for the purpose of providing recycling, solid waste management and other services within such county. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification (00320856) ... 40,285,000 ................. (re. $7,537,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie County</td>
<td>$14,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>Monroe County (Supplement)</td>
<td>19,000</td>
<td>9,500</td>
</tr>
<tr>
<td>Suffolk County--Town of Smithtown (Supplement)</td>
<td>1,400</td>
<td>700</td>
</tr>
<tr>
<td>Westchester County (Supplement)</td>
<td>43,170</td>
<td>21,585</td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$40,285</strong></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification (00319656) ................. (re. $23,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>$11,284</td>
<td>$5,642</td>
</tr>
<tr>
<td>Town of Oyster Bay</td>
<td>114</td>
<td>57</td>
</tr>
<tr>
<td>Town of Smithtown (Supplement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,398</td>
<td>699</td>
</tr>
<tr>
<td>Suffolk County, Town of Islip</td>
<td>45,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Dutchess County</td>
<td>17,144</td>
<td>8,572</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>$287</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$22,757</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 673, section 6, of the laws of 1973, as amended by chapter 55, section 1 of the laws of 1996, for:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there-to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,651,000 ........... (re. $16,247,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
<th>ELIGIBLE</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>------------</td>
<td>----------</td>
<td>------------</td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
<td></td>
</tr>
<tr>
<td>(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

Total | $38,651

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### WATER RESOURCES (CCP)

**Capital Projects Fund**

**Preservation of Roads and Parking Areas Purpose**

By chapter 54, section 1, of the laws of 1988:

- For the reconstruction of various flood control projects (09788866)... 600,000 (re. $64,000)

**Flood Control Purpose**

By chapter 55, section 1, of the laws of 1998:

- For the state's share of the Fire Island Inlet Project (09W19863) ... 1,500,000 (re. $1,500,000)
- For the state's share of the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 (re. $490,000)
- For the state's share of the Montauk Point Feasibility Study (09W29863) ... 450,000 (re. $450,000)
- For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 (re. $2,183,000)
- For the state's share of various shore protection projects (09W59863) ... 1,510,000 (re. $1,510,000)
- For the maintenance of various flood control projects (09FL9863) ... 1,500,000 (re. $1,500,000)
- For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study. No
portion of this appropriation shall be available until the county has
entered into an agreement with the commissioner of the department of
environmental conservation, and such agreement is approved by the
director of the budget (09A19863) ... 420,000 ........ (re. $420,000)
For an advance payment by the state for Nassau county's share of the
costs of a beach nourishment project at Jones Beach Inlet. No portion
of this appropriation shall be available until the county has entered
into an agreement with the commissioner of the department of
environmental conservation, and such agreement is approved by the
director of the budget (09A29863) ... 210,000 ........ (re. $210,000)
For an advance payment by the state of local shore protection projects
No portion of this appropriation shall be available until the
respective county has entered into an agreement with the commissioner
of the department of environmental conservation, and such agreement is
approved by the director of the budget (09A39863) ..................
647,000 ............................................. (re. $647,000)
For an advance payment by the state of the local costs of the Shinnecock
Inlet Shore Protection project including suballocation to the
19
department of state.
No portion of this appropriation shall be available until the county has
entered into an agreement with the commissioner of the department of
environmental conservation, and such agreement is approved by the
director of the budget (09A49863) ... 2,013,000 ... (re. $2,013,000)
By chapter 55, section 1, of the laws of 1997:
For the state's share of the South Shore of Staten Island Feasibility
Study (09279763) ... 500,000 ......................... (re. $500,000)
For the state's share of the Shelter Island emergency shoreline
stabilization project (09029763) ... 490,000 ........ (re. $368,000)
For various dam safety projects (09009763) ....................
500,000 ............................................. (re. $472,000)
For the state's share of the Long Beach Island Storm Damage Protection
Project (09LB9763) ... 7,600,000 .................... (re. $7,600,000)
For various state and municipal flood projects; including rehabili-
tation of flood damage incurred subsequent to January 1, 1996, for
flood control projects for which federal funding is available and
for projects which are eligible for funds pursuant to section 299-x
of the county law (09799763) ... 2,633,000 ........ (re. $2,633,000)
For an advance payment of the city of Long Beach's share of the Long
Beach Island Storm Damage Protection Project.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09099763) ....................
7,600,000 ............................................. (re. $7,600,000)
For an advance payment of the city of New York's share of the costs of
the South shore of Staten Island Feasibility Study
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09289763) ....................
250,000 ............................................. (re. $250,000)
For an advance payment by the state for the Town of Shelter Island's share of the costs of the Shelter Island emergency shoreline stabilization project.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09109763) ... 95,000 .. (re. $43,000)

By chapter 55, section 1, of the laws of 1996:
For the state's share of the Fire Island Inlet and Shore Westerly beach nourishment project (09049663) ........................................... (re. $599,000)
For the state's share of the Plumb Beach nourishment and Belt Parkway storm protection feasibility study (09039663) ...................... (re. $70,000)
For an advance payment of the New York City's share of the Plumb Beach nourishment and Belt Parkway storm protection feasibility study.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09119663) ... 30,000 .. (re. $30,000)

By chapter 54, section 1, of the laws of 1994:
For the state's share of the Jones Inlet Beach nourishment project (09539463) ... 840,000 .................. (re. $611,000)
For the state's share of a shorefront restoration project in Staten Island (09279463) ... 2,000,000 .................. (re. $1,000,000)
For the payment of the cost of the state's participation in the Addison Flood Control Project in accordance with the provisions of chapter 727 of the laws of 1978, and acts precedent, amendatory and supplemental thereto (09489463) ... 300,000 ........ (re. $300,000)
For the state's share of sand bypassing projects at Jones, Fire Island and Moriches Inlets (09A29463) ... 3,000,000 ...... (re. $1,500,000)
For the state's share of shore stabilization projects at Fire Island and Long Beach (09A39463) ... 3,000,000 ........ (re. $2,496,000)
For the state's share of coastal erosion projects at Shinnecock Inlet and the Barrier Islands (09A59463) ... 1,000,000 .. (re. $1,000,000)
For the state's share of coastal erosion shore monitoring systems (09A69463) ... 1,400,000 .................. (re. $389,000)
For the state's share of coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ................. 1,000,000 .................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state's share of sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ........ (re. $708,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:
2 For the state's share of coastal erosion evacuation route projects at
3 Bayville, Rockaway and Long Beach (09A49463) ....................... 2,000,000 ........................... (re. $1,000,000)

6 By chapter 54, section 2, of the laws of 1994:
7 An advance for the payment by the state of Nassau County's share of
8 the costs of a coastal erosion project at Jones Inlet.
9 No portion of this appropriation shall be available until the county
10 has entered into an agreement with the commissioner of the depart-
11 ment of environmental conservation, and such agreement is approved
12 by the director of the budget (09019463) ... 360,000 ............... ..................................................... (re. $328,000)

14 By chapter 54, section 2, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:
15 An advance for the payment by the state of New York City's share of
16 the costs of a shorefront restoration project in Staten Island.
17 No portion of this appropriation shall be available until the City of
18 New York has entered into an agreement with the commissioner of the
19 department of environmental conservation and such agreement is
20 approved by the director of the budget (09289463) .................. 800,000 ............................................. (re. $400,000)

23 By chapter 54, section 1, of the laws of 1993:
24 For the state's share of the Coney Island shore protection project
25 (09089363) ... 6,500,000 ................................................. (re. $2,335,000)

26 By chapter 54, section 2, of the laws of 1993:
27 For payment by the state, as an advance, of New York City's share of
28 the costs of a coastal erosion project at Coney Island.
29 No portion of this appropriation shall be available for the city's
30 share of project costs until the city has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and which agreement is approved by the director of the budget,
33 providing for repayment to the state of an amount equal to the
34 amount disbursed from this appropriation. A copy of such agreement
35 shall be filed with the state comptroller, the chairman of the
36 senate finance committee and the chairman of the assembly ways and
37 means committee (09099363) ... 2,800,000 ............ (re. $865,000)

38 By chapter 54, section 1, of the laws of 1992:
39 For completion of the state's share of a coastal erosion project at
40 Shinnecock Inlet (09509263) ... 1,070,000 ........... (re. $678,000)

41 By chapter 54, section 2, of the laws of 1992:
42 For payment by the state, as an advance, of Suffolk county's share of
43 the costs of a coastal erosion project at Shinnecock Inlet.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ... 430,000 ............

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 .......... (re. $2,607,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the rehabilitation of various flood control projects - statewide (09079063) ... 1,663,400 ................................ (re. $38,000)

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ....................... 4,050,000 ................................ (re. $1,157,000)

By chapter 54, section 1, of the laws of 1988:
For the payment of the cost of the state's participation in the federal flood control program in accordance with the provisions of chapter 727 of the laws of 1978, and acts precedent, amendatory and supplemental thereto (09778863) ... 2,223,000 ........ (re. $105,000)
For the state's share of various shore erosion projects (09848863) ... 140,000 ........................................ (re. $117,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance, of local shore protection projects.
No portion of this appropriation shall be available for the municipality's share of project costs until the municipality has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to
the state of an amount equal to the amount disbursed from this
appropriation. A copy of such agreement shall be filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (09W48863) ...
60,000 .................................................. (re. $60,000)

By chapter 54, section 1, of the laws of 1987:
For the payment of the cost of the state's participation in the feder-
al flood control projects in accordance with the provisions of chap-
ter 727, of the laws of 1978, and acts precedent, amendatory and
supplemental thereto (09B98763) ... 500,000 ............ (re. $19,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 1998:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF9857) ... 20,241,000 .......................... (re. $20,241,000)

By chapter 55, section 1, of the laws of 1997:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF9757) ... 26,960,000 .......................... (re. $24,407,000)

By chapter 54, section 1, of the laws of 1992:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund. All or
a portion of the disbursements made pursuant to this appropriation
may be repaid from the proceeds of bonds and notes issued by the
environmental facilities corporation (09339257) ....................
38,685,000 ........................................ (re. $9,686,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
All or a portion of the disbursements made pursuant to the reappropri-
ation made hereinafter from the capital projects fund may be repaid
from the proceeds of bonds and notes issued by the environmental
facilities corporation.
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09219157) ... 9,524,000 .......................... (re. $9,524,000)

By chapter 54, section 1, of the laws of 1985:
For the state share for removal of derelict structures and other
hazards along the New York harbor shoreline under provisions of
PL930251 water resources development act of 1974 (09168557) ......
.......................................................... (re. $3,275,000)
By chapter 460, section 14, of the laws of 1976, as amended by chapter 54, section 3, of the laws of 1982:
For costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (00322757) ........................................... (re. $32,000)

Federal Capital Projects Fund - 291

By chapter 55, section 1, of the laws of 1998:
For federal capitalization grants for the water pollution control revolving fund (09SF9857) ... 101,203,000 ...... (re. $101,203,000)

By chapter 55, section 1, of the laws of 1997:
For federal capitalization grants for the water pollution control revolving fund (09SF9757) ... 134,799,000 ...... (re. $134,799,000)

By chapter 55, section 1, of the laws of 1996:
For federal capitalization grants for the water pollution control revolving fund (09SF9657) ... 137,259,000 ........ (re. $39,008,000)

WATER QUALITY IMPROVEMENTS

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund
Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal parks projects and</td>
<td>10,000</td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ...

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ....................... (re. $93,881,000) project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>$14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>$10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>$3,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>Other water bodies water quality improvement projects</td>
<td>$2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>$5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>$15,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Environmental compliance assistance</td>
<td>2,000</td>
</tr>
<tr>
<td>projects – water quality</td>
<td></td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ...................... (re. $9,964,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 413, section 27, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to the environmental facilities corporation, other state depart-
ments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for clean water quality
projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
($29,120,000)

WATER RESOURCES - EQBA (CCP)
Capital Projects Fund

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1992:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1989, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide state matching funds for projects scheduled to receive
construction grants from federal fiscal year 1989 or 1990 funds,
including costs incidental and appurtenant thereto, hereinafter
referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Environmental Quality Bond Act proceeds and are contingent upon the partial repeal of existing capital project fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, herein-after referred to as Water Quality Improvement Disbursements.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification:

(09538757) ... 5,801,000 ......................... (re. $4,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification:

(09548757) ... 26,509,000 ......................... (re. $569,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1989:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March five, nineteen hundred seventy-three.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after March five, nineteen hundred seventy-three. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09418657) ... 13,505,000 ......................... (re. $114,000)

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (02403057) ... 3,375,000 ......................... (re. $73,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattaraugus County</td>
<td>Town of Allegany</td>
<td>$368</td>
<td>$46</td>
</tr>
</tbody>
</table>

project schedule
<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ELIGIBLE (thousands)</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie County</td>
<td>Town of Cheektowaga</td>
<td>856</td>
<td>107</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Alexander</td>
<td></td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Greene County</td>
<td>Village of Catskill</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Town of Penfield</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Oneida County</td>
<td>Village of Oriskany</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Fallsburg</td>
<td>6,256</td>
<td>782</td>
</tr>
<tr>
<td>Ulster County</td>
<td>Town of New Paltz</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>Warren County</td>
<td>City of Glens Falls</td>
<td>17,840</td>
<td>2,230</td>
</tr>
<tr>
<td>Yates County</td>
<td>Town of Milo</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$3,375</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,397,000 .................. (re. $811,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td>Broome County</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
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<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
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<tr>
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<td>City of Sherrill</td>
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<td>173</td>
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<td>Saratoga County</td>
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<td>City of Gloversville</td>
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<td>Batavia Sewer District #2</td>
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

#### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ESTIMATED PROJECT SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga County</td>
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<td>Metro</td>
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<td>7</td>
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<td>Town of Montgomery</td>
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<tr>
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<td>Village of Montgomery</td>
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<td>Town of Shelby</td>
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<td>Town of Ridgeway</td>
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<td>Putnam County</td>
<td>Putnam County</td>
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<td>19</td>
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<td>Town of Waterloo</td>
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<td>Town of Lawrence</td>
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<td>Village of South Corning</td>
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<td>Sullivan County</td>
<td>Town of Tusten</td>
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<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
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<tr>
<td>Tompkins County</td>
<td>Town of Newfield</td>
<td>384</td>
<td>48</td>
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<tr>
<td>Ulster County</td>
<td>Village of Ellenville</td>
<td>448</td>
<td>56</td>
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<tr>
<td></td>
<td>Town of Wawarsing</td>
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<td></td>
<td>Town of Crawford</td>
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<td></td>
<td>Town of Saugerties</td>
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<td>Westchester County</td>
<td>Town of North Castle</td>
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<tr>
<td>Wyoming County</td>
<td>Village of Castile</td>
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<td>Statewide</td>
<td>Subtotal-New Projects</td>
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<td></td>
<td>Supplement to various previously scheduled projects</td>
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<td></td>
<td>Engineering studies, reports and designs, various projects</td>
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<td>761</td>
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### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>PROJECT COST (thousands)</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chenango</td>
<td>City of Norwich</td>
<td>$9,248</td>
<td>$1,156</td>
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<tr>
<td>Dutchess</td>
<td>Town and Village of Rhinebeck</td>
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<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>$8,560</td>
<td>1,070</td>
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<td>Franklin</td>
<td>Village of Malone</td>
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<td>Genesee</td>
<td>Village of Tupper Lake</td>
<td>$112</td>
<td>14</td>
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<tr>
<td></td>
<td>City of Batavia</td>
<td>$4,592</td>
<td>574</td>
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</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 3, of the laws of 1991, for:

- The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386357) ... 19,361,000 ........................... (re. $299,000)
## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE PROJECT COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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<td>Madison</td>
<td>Village of Canastota</td>
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<td>575</td>
</tr>
<tr>
<td></td>
<td>City of Oneida</td>
<td>10,152</td>
<td>1,269</td>
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<tr>
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<td>Town of Webster</td>
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<td>1,241</td>
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<tr>
<td>Nassau</td>
<td>Village of Glen Cove</td>
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<td>Syracuse Metro</td>
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<td>Village of Chester</td>
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<td></td>
<td>Towns of Blooming Grove, Cornwall and New Wind-</td>
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<td>Village of Medina</td>
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<td>City of Oswego</td>
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<td>Yates</td>
<td>Village of Penn Yan</td>
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<td>City of New York: Area sludge management study, design and construction of sludge disposal facilities</td>
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### New Projects (In Planning and Construction):

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<th>Project</th>
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<th>Share</th>
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**Notes:**
- Estimated project costs in thousands of dollars.
- Estimated state share is calculated based on the project cost.
- Projects are listed in alphabetical order by county, then by project.
- The subtotal for supplements and new construction projects are calculated and included at the bottom.

---

**Department of Environmental Conservation**

**Capital Projects - Reappropriations 1999-2000**
By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386257) ... 13,627,000 .................... (re. $317,000)

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<td>(In Planning):</td>
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<td>Monroe</td>
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<td>Village of Tully</td>
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### Capital Projects - Reappropriations 1999-2000

#### Project Schedule

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<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Town of Monroe</td>
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<td>Quaker Creek Drainage Basin</td>
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<tr>
<td>Putnam</td>
<td>Town of Carmel</td>
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<td></td>
<td>Village of Arcade</td>
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<td>Village of Castile</td>
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By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1992, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

- The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 22,200,000 ....................... (re. $1,522,000)
<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED SHARE</th>
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<td></td>
<td>project schedule</td>
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<td></td>
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<tr>
<td></td>
<td>Supplements to previous appropriations:</td>
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<tr>
<td>Albany</td>
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<td>$261</td>
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<tr>
<td></td>
<td>Chautauqua Lake Sewer District</td>
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<td>608</td>
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## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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### Project Schedule

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Subtotal - Projects In Planning: $2,566

Grand Total of Appropriations: $22,200

---

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 21,208,000 .................. (re. $737,000)

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## Department of Environmental Conservation
### Capital Projects - Reappropriations 1999-2000

#### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>COST (thousands)</th>
<th>ESTIMATED ELIGIBLE PROJECT COST</th>
<th>ESTIMATED STATE SHARE</th>
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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By chapter 54, section 5, of the laws of 1976, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification:

(01385557) ... 46,311,000 ......................... (re. $1,113,000)

---

### ADDITIONAL ESTIMATED ADDITIONAL ESTIMATED
### ELIGIBLE STATE PROJECT COST SHARE
### (thousands)

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<th>COST</th>
<th>SHARE</th>
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<td>Baldwinsville--</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

project schedule

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<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
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<td>(thousands)</td>
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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(00319357) ... 25,296,000 ......................... (re. $93,000)

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Supplements to amounts scheduled in Chapter 673, Section 2, of the Laws of 1973, and Chapter 1, Section 10, of the Laws of 1973.
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
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<th>COUNTY</th>
<th>PROJECT</th>
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<th>ESTIMATED SHARE</th>
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By chapter 673, section 2, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the monies hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly Ways and Means committee. Such certificate may be amended from time to time subject to the approval of the director of the
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00318957) ... 192,999,000 ........................ (re. $2,573,000)

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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<tr>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Coney Island</td>
<td>54,400</td>
<td>6,800</td>
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<td></td>
<td>Owls Head</td>
<td>208,528</td>
<td>26,066</td>
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<tr>
<td></td>
<td>Oakwood Beach (Supplement)</td>
<td>119,245</td>
<td>14,906</td>
</tr>
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<td></td>
<td>Red Hook (Supplement)</td>
<td>318,088</td>
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<tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 WATER RESOURCES - PWBA (CCP)

2 Capital Projects Fund

3 Water Resources Purpose

   Water Quality Improvements

By chapter 54, section 1, of the laws of 1991:
   For the state's share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1991, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April 1, 1972.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April 1, 1972.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing capital projects fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09019157) ... 13,291,000 ......................... (re. $9,803,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
   For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

(09019157) ... 13,291,000 ......................... (re. $9,803,000)
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) 4,615,000 .......................................... (re. $2,932,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal year 1989 or 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09058957) ... 10,155,000 ............................. (re. $3,000)
By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,700,000 ........................... (re. 5727,000)
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
supplement or fund additional phases of projects previously appro-
priated and scheduled on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... 2,408,000 ......................... (re. $87,000)

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie County</td>
<td>Town of Clarence</td>
<td>$182</td>
</tr>
<tr>
<td>Genesee County</td>
<td>Town of Byron</td>
<td>112</td>
</tr>
<tr>
<td>Jefferson County</td>
<td>Village of Theresa</td>
<td>9</td>
</tr>
<tr>
<td>Niagara County</td>
<td>Town of Royalton</td>
<td>288</td>
</tr>
<tr>
<td>Oneida County</td>
<td>Village of Vernon</td>
<td>8</td>
</tr>
<tr>
<td>Oswego County</td>
<td>Town of Hastings</td>
<td>1</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Hornell</td>
<td>650</td>
</tr>
<tr>
<td>Washington County</td>
<td>Village of Greenwich</td>
<td>133</td>
</tr>
<tr>
<td>Clinton County</td>
<td>Village of Rouses Point</td>
<td>735</td>
</tr>
<tr>
<td>Orange County</td>
<td>Town of Newburgh</td>
<td>25</td>
</tr>
<tr>
<td>Broome County</td>
<td>Town of Dickinson</td>
<td>34</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Village of Freeville</td>
<td>132</td>
</tr>
<tr>
<td>Lewis County</td>
<td>Village of Constableville</td>
<td>45</td>
</tr>
<tr>
<td>Columbia County</td>
<td>Town of Stockport</td>
<td>54</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$2,408</td>
</tr>
</tbody>
</table>


By chapter 79, section 14, of the laws of 1970, as amended by chapter 54, section 3, of the laws of 1991:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) .......

$280,934,000 ....................................... (re. $9,162,000)

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385157) .......

$98,297,000 ............................................ (re. $2,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1990:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

286,334,000 .................................................... (re. $8,480,000)

STATE AIR QUALITY PROJECTS (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

1,950,000 hereby appropriated from the capital construction fund for all state departments and agencies for payments of the cost of state air quality improvement projects including the payment of liabilities incurred prior to April 1, 1978, in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for state air quality improvement disbursements for each state department and agency for the month preceding such certification.

1,950,000 .................................................... (re. $1,000)

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Correctional Services</td>
<td>$1,800</td>
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<tr>
<td>Department of Mental Hygiene</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>$1,950</td>
</tr>
</tbody>
</table>
By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for each state department and agency for the month preceding such certification (00395506) .... (re. $56,000)

DEPARTMENT                                  AMOUNT
--------------------------------------------------
(thousands)
Department of Correctional Services ....    $1,484
Department of Health ...................        74
State University of New York ...........       458

Total ...................................... $2,016

By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "State Air Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for each state department and agency for the month preceding such certification (00777506) ... (re. $306,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of General Services</td>
<td>$2,000</td>
</tr>
<tr>
<td>State University of New York</td>
<td>173</td>
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<tr>
<td>State Education Department</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,198</strong></td>
</tr>
</tbody>
</table>

By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the cost of state air quality improvement projects in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, referred to as "State Air Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for State Air Quality Improvement Expenditures for each state department and agency for the month preceding such certification.

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University of New York</td>
<td>$927</td>
</tr>
<tr>
<td>Department of Mental Hygiene</td>
<td>9,838</td>
</tr>
<tr>
<td>Department of Correctional Services</td>
<td>285</td>
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<tr>
<td>Division of State Police</td>
<td>250</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$11,300</strong></td>
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</tbody>
</table>

By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the costs of state air quality improvement projects in accordance with the following schedule and with the provisions of title five of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, referred to as "State Air Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement expenditures for approved state air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for State Air Quality Improvement Disbursements for each state department and agency for the month preceding such certification (00770706) ..................

15,150,000 .......................................... (re. $593,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,863,800</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>299,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>7,162,800</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>6,863,800</td>
<td>0</td>
<td>0</td>
<td>6,863,800</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>299,000</td>
<td>299,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,863,800</td>
<td>0</td>
<td>299,000</td>
<td>7,162,800</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

For services and expenses of the administration program, including suballocation to the office of the inspector general, in accordance with the following:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,033,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>239,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>353,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,625,700</td>
</tr>
</tbody>
</table>

**Sewage Treatment Program Management and Administration Fund - 300**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,438,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>540,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>720,400</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,699,700</td>
</tr>
</tbody>
</table>
ENIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Other / State Operations
2 Drinking Water Program Management and Administration Fund

3 For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:

7 Personal service ........................... 1,008,000
8 Nonpersonal service ......................... 232,600
9 Fringe benefits .............................. 297,800
11 Program fund subtotal ..................... 1,538,400
12
13 Total new appropriations for state operations and aid to localities ................................. 6,863,800
15


ENVIRONMENTAL FACILITIES CORPORATION
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund .................................. 299,000
All Funds ........................................................................ 299,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ...................... 299,000

Clean Water/Clean Air Implementation Fund

For services and expenses including personal services and fringe benefits necessary to implement the clean water purpose of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA99WI) .............................................. 299,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>59</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td>Total</td>
<td>299</td>
</tr>
</tbody>
</table>

--------------

(All Funds) 299,000

--------------

(All Funds) 299,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>100,299,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,268,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,669,000</td>
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<tr>
<td>Capital Projects Funds</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>223,936,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>39,114,000</td>
<td>61,185,000</td>
<td>0</td>
<td>100,299,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,743,000</td>
<td>23,525,000</td>
<td>0</td>
<td>29,268,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>16,669,000</td>
<td>0</td>
<td>0</td>
<td>16,669,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>67,700,000</td>
<td>67,700,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,526,000</td>
<td>94,710,000</td>
<td>67,700,000</td>
<td>223,936,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>

**HOUSING INFORMATION SYSTEM PROGRAM**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>
### HOUSING PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$11,897,000</td>
</tr>
</tbody>
</table>

#### General Fund / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,226,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$144,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,370,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Federal / State Operations

For expenditures related to administering federal section 8 program grants beginning on or before January 1, 1999:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,046,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$304,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$540,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,934,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,634,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$677,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,051,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,362,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,634,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$677,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,051,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,362,000</td>
</tr>
</tbody>
</table>
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>For services and expenses related to the monitoring of housing projects constructed under the federal low-income housing tax credit program.</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>172,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>51,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Community Development Program</strong></td>
<td>6,931,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>196,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,696,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 1999 to March 31, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,833,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>476,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>29,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,809,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>317,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>94,000</td>
</tr>
</tbody>
</table>
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs</td>
<td>$15,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>$426,000</td>
</tr>
<tr>
<td>3</td>
<td>RENT ADMINISTRATION PROGRAM</td>
<td>$26,256,000</td>
</tr>
<tr>
<td>4</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>$24,010,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>$2,246,000</td>
</tr>
<tr>
<td>8</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Less amount offset by appropriation in</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>special revenue funds - other rent revenue</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>account</td>
<td>($10,650,000)</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>$15,606,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>$10,650,000</td>
</tr>
<tr>
<td>18</td>
<td>PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM</td>
<td>$24,486,000</td>
</tr>
<tr>
<td>19</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require</td>
<td>$24,486,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM .................... 1,433,000

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

5 For payment of periodic subsidies to munici-
6 palities as state assistance for urban
7 renewal projects. No funds shall be
8 expended from this appropriation until the
9 director of the budget has approved a
10 spending plan submitted by the division of
11 housing and community renewal in such
12 detail as the director of the budget may
13 require .................................. 1,433,000

14

15 PUBLIC HOUSING DRUG ELIMINATION PROGRAM .................. 500,000

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

19 For services and expenses of a public hous-
20 ing drug elimination program as authorized
21 by article XII of the public housing law.
22 No funds shall be expended from this
23 appropriation until the director of the
24 budget has approved a spending plan
25 submitted by the division of housing and
26 community renewal in such detail as the
27 director of the budget may require ........ 500,000

28

29 RURAL RENTAL ASSISTANCE PROGRAM .......................... 18,156,000

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

34 For carrying out the provisions of article
35 XVII-A of the private housing finance law
36 in relation to providing assistance to
37 sponsors of housing for persons of low
38 income. Notwithstanding any other provision of law,
39 such funds may be used by the commissioner
40 of housing and community renewal in
41 support of contracts scheduled to expire
42 in 1999-2000 for as many as 10 additional
43 years and in support of contracts for new
44 eligible projects for a period not to
45 exceed 15 years .......................... 18,156,000

46
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 NEIGHBORHOOD PRESERVATION PROGRAM .............................  11,750,000
2
3   General Fund / Aid to Localities
4   Local Assistance Account - 001
5
6   For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require  ................. 11,750,000

RURAL PRESERVATION PROGRAM .................................  4,860,000

14   General Fund / Aid to Localities
15   Local Assistance Account - 001
16
17   For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ....... 4,860,000

SECTION 8 - NEW CONSTRUCTION PROGRAM ............................  13,100,000

19   Special Revenue Funds - Federal / Aid to Localities
20   Federal Operating Grants Fund - 290
21   HUD Section 8 New Construction Account
22
23   For the grant period April 1, 1999 to March 31, 2000  .........................  13,100,000

LOW INCOME WEATHERIZATION PROGRAM ...............................  10,425,000

28   Special Revenue Funds - Federal / Aid to Localities
29   Federal Operating Grants Fund - 290
30   Department of Energy Weatherization Account
31
32   For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period April 1, 1999 to March 31, 2000</td>
<td>$10,350,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>$10,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Department of Health and Human Services Low-Income Home Energy Assistance Program Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the residential energy assistance challenge option program (REACH) to be apportioned in accordance with federal rules and regulations.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the grant period April 1, 1999 to March 31, 2000</td>
<td>$75,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>$75,000</td>
</tr>
<tr>
<td>9</td>
<td>HOUSING DEVELOPMENT FUND PROGRAM</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Housing Development Fund - 360</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$156,236,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HOUSING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Housing and Urban Development Section 8 Account

5 By chapter 55, section 1, of the laws of 1998:
6 For expenditures related to administering federal section 8 program
7 grants beginning on or before January 1, 1998: ......................
8 2,896,000 ............................................................ (re. $1,979,000)

9 COMMUNITY DEVELOPMENT PROGRAM

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Department of Energy Weatherization Account

13 By chapter 55, section 1, of the laws of 1998:
14 For services and expenses related to administering low income weather-
15 ization grants.
16 For the grant period April 1, 1998 to March 31, 1999: ..............
17 2,809,000 ............................................................. (re. $1,972,000)

18 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

19 General Fund / Aid to Localities
20 Local Assistance Account - 001

21 By chapter 53, section 1, of the laws of 1993, as amended by chapter
22 259, section 7, of the laws of 1993:
23 For payments to municipal housing authorities for services and
24 expenses, including technical assistance, related to a public hous-
25 ing resident home ownership demonstration program. Funds shall be
26 awarded pursuant to a request for proposals issued by the division
27 of housing and community renewal. No funds shall be made available
28 until a plan which includes a draft request for proposals has been
29 submitted to the chairs of the senate and assembly housing commit-
30 tees and approved by the director of the budget, and provided
31 further that awards made pursuant to a request for proposals shall
32 provide that no services are to be rendered prior to April 1, 1994
33 ... 200,000 ............................................................. (re. $200,000)

35 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 By chapter 55, section 1, of the laws of 1998:
39 For services and expenses of a public housing drug elimination program
40 as authorized by article XII of the public housing law. No funds
41 shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 500,000 ...................... (re. $500,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 55, section 1, of the laws of 1997: For services and expenses of a public housing drug elimination program as authorized by chapter 713 of the laws of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 900,000 ............................. (re. $589,000)</td>
</tr>
<tr>
<td>3</td>
<td>RURAL RENTAL ASSISTANCE PROGRAM</td>
</tr>
<tr>
<td>4</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>5</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 55, section 1, of the laws of 1998: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1998-99 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 14,477,000 ..... (re. $14,477,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 55, section 1, of the laws of 1997: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1997-98 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ....................... 4,340,000 ......................................... (re. $3,375,000)</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 55, section 1, of the laws of 1996: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1996-97 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ....................... 9,700,000 ................................. (re. $9,243,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

By chapter 53, section 1, of the laws of 1995:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1995-96 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years according to the following sub-schedule ... ... 14,375,000 ................. (re. $13,195,000)

By chapter 53, section 1, of the laws of 1994:

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1994-95 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years according to the following sub-schedule ... ... 21,000,000 ................. (re. $16,712,000)

By chapter 53, section 1, of the laws of 1993:

Notwithstanding any other provision of law, $11,000,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1993-94 and $7,200,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years ... 18,200,000 ................. (re. $12,498,000)

By chapter 53, section 1, of the laws of 1992:

Notwithstanding any other provision of law, $4,400,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1992-93 and $9,800,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years. $100,000 of this appropriation shall be provided to the Rural Housing Coalition. No contract for technical assistance or services for nondevelopment activities shall reimburse any individual employed by a non-profit contractor at an hourly rate which exceeds $40 ... 14,300,000 ................. (re. $9,232,000)

By chapter 53, section 1, of the laws of 1991:

Notwithstanding any other provision of law, $8,720,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1991-92 and $9,000,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years. $100,000 of this appropriation shall be provided to the Rural Housing Coalition. No contract for technical assistance or services for nondevelopment activities shall reimburse any individual employed by a non-profit contractor at an hourly rate which exceeds $40 ... 17,820,000 ................. (re. $8,558,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1990:
Notwithstanding any other provision of law, $7,532,500 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1990-91 and $7,715,500 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years. $100,000 of this appropriation shall be provided to the Rural Housing Coalition. No contract for technical assistance or services for nondevelopment activities shall reimburse any individual employed by a non-profit contractor at an hourly rate which exceeds $40 ... 15,248,000 ........................ (re. $5,382,000)

2 By chapter 53, section 1, of the laws of 1989:
Notwithstanding any other provision of law, $6,200,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1989-90 and $7,800,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years ... 14,000,000 .................... (re. $4,649,000)

3 By chapter 53, section 1, of the laws of 1988:
Notwithstanding any other provision of law, $2,700,000 of this amount shall be used to extend to 15 years the rental subsidy period for units with expiring contracts and $7,300,000 shall be used to provide subsidies for new units whose rental subsidy contract shall be for 15 years ... 10,000,000 .................... (re. $2,864,000)

4 By chapter 53, section 1, of the laws of 1987:
For the purpose of carrying out the provisions of article XVII-A of the private housing finance law, in relation to a rental assistance program in rural areas ... ..... 5,000,000 ..... (re. $1,151,000)

29 CLINTON PRESERVATION PROGRAM

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53, section 2, of the laws of 1995:
For payment of expenses related to the Clinton preservation program originally undertaken in conjunction with the Times Square redevelopment project, for the purpose of preventing disruptive residential and commercial displacement and to promote the preservation and creation of safe and sanitary housing for low and moderate income individuals and families, as further described below ... ........ 2,200,000 ................................. (re. $1,091,000)

33 By chapter 53, section 1, of the laws of 1988:
For payment of expenses related to the Clinton preservation program originally undertaken in conjunction with the Times Square redevelopment project, for the purpose of preventing disruptive residential
and commercial displacement and to promote the preservation and
creation of safe and sanitary housing for low and moderate income
individuals and families, as further described below ... .......
2,500,000 ............................................ (re. $54,000)

By chapter 53, section 1, of the laws of 1987, as amended by chapter
262, section 7, of the laws of 1988:
For payment of expenses related to the Clinton preservation program
originally undertaken in conjunction with the Times Square redevelop-
ment project, for the purpose of preventing disruptive residential
and commercial displacement and to promote the preservation and
creation of safe and sanitary housing for low and moderate income
individuals and families, as further described below ... .......
2,500,000 ............................................ (re. $10,000)

By chapter 53, section 1, of the laws of 1985, as amended by chapter
810, section 5, of the laws of 1987:
For payment of expenses related to the Clinton preservation program
originally undertaken in conjunction with the Times Square redevelop-
ment project, for the purpose of preventing disruptive residential
and commercial displacement and to promote the preservation and
creation of safe and sanitary housing for low and moderate income
individuals and families, as further described below ... .......
2,500,000 ............................................ (re. $11,000)

URBAN RENEWAL-CAPITAL GRANTS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1978, for:
The payment of capital grants to municipalities as state assistance
for urban renewal projects pursuant to the provisions of section 510
of the general municipal law ...................... (re. $5,818,000)

By chapter 53, section 1, of the laws of 1977, for:
The payment of capital grants to municipalities as state assistance
for urban renewal projects pursuant to the provisions of section 510
of the general municipal law ...................... (re. $31,000)

By chapter 53, section 1, of the laws of 1976, for:
The payment of capital grants to municipalities as state assistance
for urban renewal projects pursuant to the provisions of section 510
of the general municipal law ...................... (re. $2,770,000)

By chapter 53, section 1, of the laws of 1975, for:
The payment of capital grants to municipalities as state assistance
for urban renewal projects pursuant to the provisions of section 510
of the general municipal law ...................... (re. $2,024,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1974, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $860,000)

5 By chapter 53, section 1, of the laws of 1973, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $186,678)

9 By chapter 78, section 1, of the laws of 1970, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $29,132)

13 By chapter 49, section 1, of the laws of 1969, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $4,800)

17 By chapter 67, section 1, of the laws of 1968, as amended by chapter
   342, section 11, of the laws of 1968, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $31,380)

22 By chapter 46, section 1, of the laws of 1966, for:
   The payment of capital grants to municipalities as state assistance
   for urban renewal projects pursuant to the provisions of section 510
   of the general municipal law ....................... (re. $379,380)

SECTION 8 - NEW CONSTRUCTION PROGRAM

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Operating Grants Fund - 290
29 HUD Section 8 New Construction Account

30 By chapter 55, section 1, of the laws of 1998:
  For the grant period April 1, 1998 to March 31, 1999 ............
  13,100,000 ........................................ (re. $10,710,000)

33 By chapter 55, section 1, of the laws of 1997:
  For the grant period April 1, 1997 to March 31, 1998 ............
  13,100,000 ........................................ (re. $1,752,000)

LEAD-BASED PAINT ABATEMENT PROGRAM

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants - 290
39 HUD Lead-Based Paint Abatement Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1993, as amended by chapter 53, section 3, of the laws of 1995:
2 For services and expenses related to administration of a lead-based paint abatement program. Up to 10 percent of this appropriation may be transferred to state operations of the division of housing and community renewal and the department of health as reimbursement for services and expenses related to the administration of this program. The division of housing and community renewal shall submit a copy of the proposed application or applications to the chairs of the senate and assembly housing committees prior to the submission of same to HUD. The planned activities in such application or applications shall be related to lead paint abatement activities that directly impact affordable housing.
3 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer to the department of health such sums as the director may deem necessary to carry out program requirements ... 6,000,000 ......................... (re. $3,703,000)

18 LOW INCOME WEATHERIZATION PROGRAM

19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Department of Energy Weatherization Account

22 By chapter 55, section 1, of the laws of 1998:
23 For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
24 For the grant period April 1, 1998 to March 31, 1999 ................
25 10,350,000 ........................................ (re. $5,507,000)

27 By chapter 55, section 1, of the laws of 1997:
28 For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
29 For the grant period April 1, 1997 to March 31, 1998 ................
30 22,000,000 ........................................ (re. $175,000)

32 By chapter 55, section 1, of the laws of 1996:
33 For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
34 For the grant period April 1, 1996 to March 31, 1997 ................
35 22,000,000 ........................................ (re. $75,000)

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Department of Health and Human Services Low-Income Home Energy Assistance Program Account

41 By chapter 55, section 1, of the laws of 1998:
42 For the residential energy assistance challenge option program (REACH) to be apportioned in accordance with federal rules and regulations.
43 For the grant period April 1, 1998 to March 31, 1999 ................
44 1,600,000 ......................................... (re. $1,413,000)
General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget .........................
705,000 ............................................. (re. $445,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1 Housing Program Fund ................................. 67,700,000
2 All Funds ................................................... 67,700,000

8 Housing Program Fund

9 AFFORDABLE HOUSING CORPORATION (CCP) ................. 25,000,000

11 New Facilities Purpose

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (99A19907) ......................... 25,000,000

25 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 400,000

27 Housing Opportunities for the Elderly Purpose

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (980499H3) ......................... 400,000
LOW INCOME HOUSING TRUST FUND (CCP) ......................... 25,000,000

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A19907) ..................... 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 4,500,000

Preservation of Facilities Purpose

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ........... 4,500,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 1999-2000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................. 12,800,000

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article 12 of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980199PH) ................. 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Housing Program Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 1998:
5 For apportionment as follows: For deposit in the affordable housing
6 development account created pursuant to section 59-b of the private
7 housing finance law for the purposes of carrying out the provisions of
8 article XIX of the private housing finance law including up to
9 $300,000 to offset affordable housing corporation costs of
10 administering the affordable home ownership development program
11 established by such article. No funds shall be expended from this
12 appropriation until the director of the budget has approved a
13 financial plan submitted by the affordable housing corporation in such
14 detail as required by the director of the budget (99A19807) .......
15 25,000,000 ........................................ (re.. $24,850,000)

6 By chapter 55, section 1, of the laws of 1997:
7 For apportionment as follows: For deposit in the affordable housing
8 development account created pursuant to section 59-b of the private
9 housing finance law for the purposes of carrying out the provisions
10 of article 19 of the private housing finance law including up to
11 $300,000 to offset affordable housing corporation costs of adminis-
12 tering the affordable home ownership development program established
13 by such article. No funds shall be expended from this appropriation
14 until the director of the budget has approved a financial plan
15 submitted by the affordable housing corporation in such detail as
16 required by the budget director (99A19707) .........................
17 25,000,000 ........................................ (re. $20,700,000)

8 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
9 55, section 1, of the laws of 1997:
10 For deposit in the affordable housing development account created
11 pursuant to section 59-b of the private housing finance law for the
12 purposes of carrying out the provisions of article 19 of the private
13 housing finance law including up to $375,000 to offset affordable
14 housing corporation costs of administering the affordable home
15 ownership development program established by such article. No funds
16 shall be expended from this appropriation until the director of the
17 budget has approved a financial plan submitted by the affordable
18 housing corporation in such detail as required by the budget direc-
19 tor (99A19607) ... 25,000,000 ..................... (re. $5,575,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law. No expenditure shall be made from the housing assistance fund pursuant to this appropriation until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time, subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law as amended by chapter 215 of the laws of 1990. Certificates from this appropriation shall be issued in accordance with the following. Such monies shall be apportioned as follows:

(a) Twenty million dollars ($20,000,000) shall be available to the housing finance agency for deposit in the infrastructure development fund created pursuant to section 59-e of the private housing finance law, as added by this act.

(b) Twenty million dollars ($20,000,000) shall be available to the division of housing and community renewal for deposit in the housing development fund created pursuant to section 574 of the private housing finance law.

(c) On or before March 31, 1989, twelve million dollars ($12,000,000) shall be awarded to the development authority of the North Country for deposit into the housing revolving fund to be created by the authority for such purposes. Such amount may be expended by the authority at its discretion solely to make grants, loans or payments or any combination thereof for projects having the characteristics of an affordable housing project or a cooperative, condominium, homesteading, or rental project or a combination thereof as described in article 18 or 19 of the private housing finance law except that "persons of low income" for any such project shall mean those persons and families whose incomes do not exceed (i) the greater of one hundred percent of the median income for the metropolitan statistical area in which a project is located or one hundred percent of the median income for the state, or, (ii) if a project is located outside such an area, the greater of one hundred
percent of the median income for the county or one hundred percent
of the median income for the state; and any homesteading, cooper-
ative, condominium or rental project as described in article 18 of
the private housing finance law which receives payments, grants or
loans shall be subject to regulatory provisions for a period of
fifteen years following completion of rehabilitation work,
construction or conversion or for the period during which any loan
or indebtedness received through this apportionment remains
outstanding, whichever is longer. Any earned interest or loan repay-
ments shall be returned to the development authority of the North
Country for deposit in the revolving fund account. The authority
shall develop guidelines for implementing the revolving development
fund. The authority is hereby authorized to render such technical
services and assistance as it may possess or as may be available to
it to comply with the intent and provisions of this apportionment.
The authority may also, from funds appropriated for the purposes of
this apportionment contract with municipal and other public agencies
and with private persons, firms and corporations for the provision
of such technical services and assistance which may include: prepa-
ration and submission of proposals for entering into contracts with
the authority, preparation and submission of reports required under
such contracts or regulations issued by the authority, recruitment
and training of personnel, preparation of plans and projects, nego-
tiation of agreements and compliance with requirements of programs
funded by the authority and other technical advice or assistance
relating to the performance or rendition of housing related activ-
ities. The authority shall require the submission of the names,
addresses and business background of the principles involved, the
nature of their fiduciary relationship and their financial relation-
ship, past, present and future, to the project and to each other.
The authority shall on or before January 31 of each year submit a
report to the governor, the temporary president of the senate, the
speaker of the assembly, the minority leader of the senate and the
minority leader of the assembly on the implementation of this appor-
tionment during the previous fiscal year. Such report shall include
but not be limited to (i) a description of the distribution of funds
for each category of project, (ii) the amounts of each payment, loan
and grant and the identity of the individuals or entities receiving
such funds, (iii) the number of projects and units financed pursuant
to this apportionment, (iv) outstanding loans and grants, (v) meth-
ods of selection of the individuals or entities receiving funds,
(vi) income statistics or initial occupants of projects, (vii) loca-
tion of projects, (viii) number of units of each category or
project completed during the year, (ix) the number of units of each
category or project under construction, and (x) a description of the
terms of any agreement entered into with individuals or entities
receiving funds.

(d) Nine million dollars ($9,000,000) shall be available to the New
York state housing finance agency for deposit in the mobile home
cooperative fund created pursuant to section 59-h of the private
housing finance law, as added by this act.
(e) Twelve million dollars ($12,000,000) shall be available to the division of housing and community renewal for the purpose of contracting with corporations for single room housing projects pursuant to the special needs housing act of nineteen hundred eighty-eight enacted by this chapter. Contracts shall not be entered into which would provide more than fifty per centum of the total amount made available herein for projects in any one municipality.

(f) Eighty-five million dollars ($85,000,000) shall be available to the New York state housing finance agency for deposit in the permanent housing for homeless families fund created pursuant to section 59-g of the private housing finance law, as added by this act.

(g) One hundred twenty-eight million dollars ($128,000,000) shall be available to the housing trust fund corporation for deposit in the turnkey/enhanced housing account created pursuant to section 59-d of the private housing finance law, as added by this act.

(h) Forty million dollars ($40,000,000) shall be available to the affordable housing corporation for deposit in the affordable housing development account established pursuant to section 59-b of the private housing finance law (71068807) .........................

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

By chapter 55, section 1, of the laws of 1998:

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (980498H3) ........

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

budget, the comptroller is hereby authorized and directed to trans-
fer moneys to the Housing Program Fund to repay such costs
(71259050) ... 120,000,000 ...................... (re. $22,415,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of article
XVIII of the private housing finance law including up to $300,000 to
offset housing trust fund corporation costs of administering the low
income housing trust fund program established by such article. No
funds shall be expended from this appropriation until the director of
the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the housing trust fund program in
such detail as required by the director of the budget (98A19807) ...
25,000,000 ...................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 1997:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of article
18 of the private housing finance law including up to $300,000 to
offset housing trust fund corporation costs of administering the
low income housing trust fund program established by such article.
No funds shall be expended from this appropriation until the direc-
tor of the budget has approved a financial plan submitted by the
housing trust fund corporation on behalf of the housing trust fund
program in such detail as required by the budget director (98A19707) ...
25,000,000 ...................... (re. $24,700,000)

By chapter 55, section 1, of the laws of 1996, as transferred by chapter
55, section 1, of the laws of 1997:
For deposit in the housing trust fund account created pursuant to
section 59-a of the private housing finance law for the purposes of
carrying out the provisions of article 18 of the private housing
finance law including up to $375,000 to offset housing trust fund
corporation costs of administering the low income housing trust fund
program established by such article. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing trust fund program in such detail as required
by the budget director (98A19607) .........................
25,000,000 ...................... (re. $24,625,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 55, section 1, of the laws of 1997:
   For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article 18 of the private housing finance law including up to $375,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (98A19507) .....................
   25,000,000 ....................................... (re. $16,225,000)

2 By chapter 54, section 1, of the laws of 1994, as transferred by chapter 55, section 1, of the laws of 1997:
   For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article 18 of the private housing finance law including up to $375,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (98A19407) .....................
   25,000,000 ....................................... (re. $22,375,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.
   Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency's housing project repair fund.
   All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (21A19303) ... 587,000 .............. (re. $587,000)

4 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997:
   The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency’s housing project repair fund.

2. Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203).................................

3. 11,576,000 ........................................ (re. $2,068,000)

4. By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

5. The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

6. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency’s housing project repair fund.

7. Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1991. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A69103).................................

8. 6,590,000 ......................................... (re. $1,096,000)

9. By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

10. The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

11. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency’s housing project repair fund.
Notwithstanding any of the foregoing, nothing contained herein shall preclude use of the moneys hereby appropriated for payment pursuant to an agreement with Riverbay Corporation for correction of construction-related problems. Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1990. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A59003). ... 35,260,000 .......................... (re. $6,166,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State Housing Finance Agency for deposit in the Housing Project Repair Fund of the New York State Housing Finance Agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of the moneys hereby appropriated for payment pursuant to an agreement with Riverbay Corporation for correction of construction-related problems.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1989. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A48903) .......................... (re. $1,287,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York State Housing Finance Agency for deposit in the Housing Project Repair Fund of the New York State Housing Finance Agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency’s housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of the moneys hereby appropriated for payment pursuant to an agreement with riverbay corporation for correction of construction-related problems.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of the moneys hereby appropriated for payment of liabilities incurred prior to April 1, 1988. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A18603) ........................................... (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount of moneys made available for deposit into the agency’s housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of the moneys hereby appropriated for payment pursuant to an agreement with riverbay corporation for correction of construction-related problems.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the capital projects fund on the audit and warrant of the state comptroller, on vouchers requisitioned by the New York state housing finance agency and approved by the chairman of the agency or his duly designated officer. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A18603) ..............

52,205,000 ........................................... (re. $185,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

NEW FACILITIES (CCP)
Capital Projects Fund
New Facilities Purpose
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .................. 3,700,000 ......................................... (re. $3,660,000)

Federal Capital Projects Fund - 291
The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$10,300,000] $12,600,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ......... 125,000,000 ...................................... (re. $46,003,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
Housing Program Fund
Public Housing Purpose
By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article 12 of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980198PH) ... 12,800,000 ............................................. (re. $12,800,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For apportionment as follows: For services and expenses of a public
3 housing modernization program. No funds shall be expended from this
4 appropriation until the director of the budget has approved a finan-
5 cial plan submitted by the housing trust fund corporation on behalf
6 of the public housing modernization program in such detail as
7 required by the budget director (980197PH) .........................
8 12,400,000 ....................................... (re. $12,400,000)

9 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
10 55, section 1, of the laws of 1997:
11 For services and expenses of a public housing modernization program.
12 No funds shall be expended from this appropriation until the direc-
13 tor of the budget has approved a financial plan submitted by the
14 housing trust fund corporation on behalf of the public housing
15 modernization program in such detail as required by the budget
16 director (980196PH) ... 12,400,000 ................... (re. $12,400,000)

17 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
18 55, section 1, of the laws of 1997:
19 For services and expenses of a public housing modernization program
20 (980195PH) ... 15,500,000 ....................... (re. $11,100,000)

21 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
22 55, section 1, of the laws of 1997:
23 For services and expenses of a public housing modernization program
24 (980194PH) ... 15,500,000 ....................... (re. $15,500,000)

25 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
26 55, section 1, of the laws of 1997:
27 For services and expenses of a public housing modernization program.
28 All or a portion of the disbursements made pursuant to this appro-
29 priation may be repaid from proceeds of bonds and notes issued
30 pursuant to the provisions of section 47-e of the private housing
31 finance law, as amended by chapter 166 of the laws of 1991
32 (980193PH) ... 10,475,000 ....................... (re. $6,475,000)

STATE HOUSING BOND FUND (CCP)

33 State Housing Fund - 119
34 New Facilities Purpose
35 By chapter 955, section 4, of the laws of 1958, as amended by chapter
36 55, section 1, of the laws of 1996, for:
37 Loan contracts for low rent public housing. No funds shall be made
38 available until a plan which includes a draft request for proposals
39 has been submitted to the chairs of the senate and assembly housing
40 committees and approved by the director of the budget. In any event,
41 no expenditure shall be made pursuant to this appropriation prior to
42 October 1, 1994 (01347607) ......................... (re. $7,294,000)

43 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
44 section 1, of the laws of 1996, for:
45 Loan contracts for public housing (01347407) ............. (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>760,000</td>
<td>0</td>
<td>760,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>760,000</td>
<td>0</td>
<td>760,000</td>
</tr>
</tbody>
</table>

For the purposes of the low-rent housing assistance account authorized by section 44-a of the private housing finance law. Notwithstanding any other provision of law, this appropriation may be used by the agency for the continuance of housing assistance payments to housing companies whose projects are located in jurisdictions where apartment rents are not regulated pursuant to the New York City rent stabilization law of nineteen hundred sixty-nine or the emergency tenant protection act of nineteen seventy-four and which have voluntarily dissolved pursuant to section 35 of the private housing finance law or to their successors or assigns, where such housing assistance payments are made on behalf of those eligible tenants receiving assistance prior to dissolution and are held constant at the levels in effect prior to dissolution.
The moneys hereby appropriated, shall be paid on the audit and warrant of the comptroller on vouchers approved by the chairman of the New York State housing finance agency or his duly designated officer .... 760,000

Total new appropriations for state operations and aid to localities ........................................... 760,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>108,709,400</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>108,709,400</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>108,709,400</td>
<td>0</td>
<td>0</td>
<td>108,709,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>108,709,400</td>
<td>0</td>
<td>0</td>
<td>108,709,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

16 ADMINISTRATION OF THE LOTTERY PROGRAM ...................... 108,709,400

18 Special Revenue Funds - Other / State Operations

19 State Lottery Fund - 160

For services and expenses of the division of the lottery providing that monies hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be suballocated to the office of the inspector general ............ 108,709,400

28 Total new appropriations for state operations and aid to localities ........................................... 108,709,400
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,972,000</td>
<td>0</td>
<td>0</td>
<td>3,972,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,317,000</td>
<td>0</td>
<td>2,317,000</td>
<td>2,317,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>200,000</td>
<td>0</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,322,000</td>
<td>0</td>
<td>2,317,000</td>
<td>6,639,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 4,322,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to operation and maintenance of Olympic facilities 3,972,000

Program account subtotal ............... 3,972,000

Special Revenue Funds - Other / State Operations
United States Olympic Committee/Lake Placid Olympic Training Center Fund - 385
Lake Placid Training Account

Maintenance Undistributed
For services and expenses of the Lake Placid training account .................. 150,000

Program account subtotal ............... 150,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Fiduciary Funds / State Operations

Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of olympic facilities ........................................ 200,000

Program account subtotal ........................................ 200,000

Total new appropriations for state operations and aid to localities ........................................ 4,322,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1. Capital Projects Fund ........................................ 2,317,000
2. All Funds .................................................... 2,317,000

For health and safety projects at the Olympic venues and the Gore Mountain Ski Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Olympic Regional Development Authority in such detail as the director of the budget may require.

11. Health and Safety Purpose

12. For health and safety projects at the Olympic venues and the Gore Mountain Ski Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Olympic Regional Development Authority in such detail as the director of the budget may require.

13. (36019901) .................................................. 2,317,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>104,831,500</td>
<td>10,790,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,387,300</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>43,053,900</td>
<td>100,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>39,039,000</td>
<td>107,147,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,172,800</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>193,984,500</td>
<td>120,437,600</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>97,879,900</td>
<td>6,951,600</td>
<td>0</td>
<td>104,831,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,517,300</td>
<td>870,000</td>
<td>0</td>
<td>3,387,300</td>
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<tr>
<td>SR-Other</td>
<td>41,953,900</td>
<td>1,100,000</td>
<td>0</td>
<td>43,053,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>39,039,000</td>
<td>39,039,000</td>
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<tr>
<td>Enterprise</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,172,800</td>
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<td>0</td>
<td>1,172,800</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>146,023,900</td>
<td>8,921,600</td>
<td>39,039,000</td>
<td>193,984,500</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>7,260,900</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>3,670,000</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
<td>4,985,900</td>
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<tr>
<td>General Fund / Aid to Localities</td>
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</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
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<tr>
<td>Notwithstanding any other provisions of law,</td>
<td>2,000,000</td>
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<tr>
<td>for the administration of the programs of section 79-b of the navigation law</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<td></td>
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<tr>
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<td>-----------------------------------------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Nonpersonal service ................................................. 75,000</td>
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<td>3</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<td>4</td>
<td>For services and expenses related to grants</td>
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<td>5</td>
<td>For services and expenses related to grants</td>
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<td>Program account subtotal ................................................. 200,000</td>
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<tr>
<td>8</td>
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<td>9</td>
<td>PARK OPERATIONS PROGRAM .......................................................... 117,468,100</td>
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<td>10</td>
<td>General Fund / State Operations</td>
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<tr>
<td>11</td>
<td>Personal service ................................................. 65,161,700</td>
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<tr>
<td>12</td>
<td>Nonpersonal service ................................................. 5,042,900</td>
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<tr>
<td>13</td>
<td>For services and expenses of park police in accordance with a programmatic and financial plan to be approved by the director to other state departments and agencies .. 1,545,000</td>
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<tr>
<td>14</td>
<td>Program account subtotal ................................................. 71,749,600</td>
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<td>15</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>-----------------------------------------------</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>I Love NY Water Account</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Seized Asset Account</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
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<tr>
<td>Personal service</td>
<td>86,200</td>
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<td>Nonpersonal service</td>
<td>150,500</td>
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<td>Fringe benefits</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For grants to state agencies</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to snowmobile law enforcement and trail development and maintenance</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
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<table>
<thead>
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<th>Special Revenue Funds - Other / State Operations</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Patron Services Account</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Account Description</td>
<td>Amount</td>
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<td>Fringe benefits</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>OPR-Jones Beach Marine Theater Account</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<td>Fiduciary Funds / State Operations</td>
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<tr>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
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<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Planting Fields Foundation and Friends Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>140,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>48,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>188,200</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>Rockefeller Trust-Cumulative Interest Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>27,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>178,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>215,300</td>
</tr>
</tbody>
</table>
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>18,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>225,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>RECREATION SERVICES PROGRAM</strong></td>
<td>5,134,200</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>557,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,576,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,134,200</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the national recreation trails act</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Empire State Games Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>HISTORIC PRESERVATION PROGRAM</strong></td>
<td>20,130,700</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,574,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,435,300</td>
</tr>
<tr>
<td>For services and expenses of the New York heritage trail, including the identifica-</td>
<td></td>
</tr>
</tbody>
</table>
tion, preservation and promotion of his-
torically significant places in New York
state, in accordance with a programmatic
and financial plan to be approved by the
director of the budget, and including sub-
allocation to other state departments, agen-
cies, public authorities, public bene-
fit corporations and state assistance pay-
ments to municipalities and not-for-profit
corporations. Notwithstanding any other
provision of law, the director of the bud-
get is hereby authorized to transfer up to
ten million dollars of this appropriation
to the capital projects fund for carrying
out the purposes of this appropriation ... 10,000,000

Program account subtotal ............... 19,010,200

--------------

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Historic Preservation Account

For services and expenses to conduct preser-
vation activities:

Personal service ........................... 542,000
Nonpersonal service ........................ 170,000
Fringe benefits ............................ 157,900

Program account subtotal ............... 869,900

--------------

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290
Historic Preservation Account

For expenses of acquisition, development and
administration of historic properties .... 170,000

Program account subtotal ............... 170,000

--------------

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect ex-
penses of the office of parks, recreation
and historic preservation’s participation
in certification proceedings pursuant to
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>44,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>NATURAL HERITAGE TRUST PROGRAM</td>
<td>4,951,600</td>
</tr>
<tr>
<td>For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ...</td>
<td>4,951,600</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>154,945,500</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Federal Miscellaneous Grants Account

5 By chapter 55, section 1, of the laws of 1997:
6 For services and expenses related to grants for recreation projects
7 including acquisition, development and rehabilitation of municipal
8 park lands and facilities ... 200,000 ............... (re. $200,000)

9 By chapter 55, section 1, of the laws of 1996:
10 For services and expenses related to grants for recreation projects
11 including acquisition, development and rehabilitation of municipal
12 park lands and facilities ... 1,000,000 ............. (re. $500,000)

13 By chapter 53, section 1, of the laws of 1995:
14 For services and expenses related to grants for recreation projects
15 including acquisition, development and rehabilitation of municipal
16 park lands and facilities:
17 For the grant period October 1, 1994 to September 30, 1995 ...........
18 500,000 ............................................. (re. $500,000)
19 For the grant period October 1, 1995 to September 30, 1996 ...........
20 500,000 ............................................. (re. $200,000)

21 By chapter 53, section 1, of the laws of 1994:
22 For services and expenses related to grants for recreation projects
23 including acquisition, development and rehabilitation of municipal
24 park lands and facilities:
25 For the grant period October 1, 1994 to September 30, 1995 ...........
26 500,000 ............................................. (re. $500,000)

27 PARK OPERATIONS PROGRAM

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Snowmobile Trail Development and Management Account

31 By chapter 55, section 1, of the laws of 1998:
32 For grants to state agencies ... 201,000 ............... (re. $100,000)

33 RECREATION SERVICES PROGRAM

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Federal Miscellaneous Grants Account

37 By chapter 55, section 1, of the laws of 1997:
38 For services and expenses related to the national recreation trails
39 act ... 400,000 ..................................... (re. $400,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Operating Grants Fund - 290
4 Historic Preservation Account

5 By chapter 55, section 1, of the laws of 1998:
6 For expenses of acquisition, development and administration of historic properties ... 100,000 .................... (re. $100,000)

8 NATURAL HERITAGE TRUST PROGRAM

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

11 By chapter 55, section 1, of the laws of 1998:
12 Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ...
13 For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ............ 4,951,600 ....................... (re. $4,951,600)

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
21 Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ...
22 For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ............ 4,951,600 ....................... (re. $4,951,600)

30 By chapter 55, section 1, of the laws of 1996:
31 Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ... 4,951,600 ....................... (re. $4,951,600)

36 By chapter 53, section 1, of the laws of 1995, as transferred by chapter 55, section 1, of the laws of 1996:
37 State aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums including $1,483,500 for programs outside the city of New York ............ 4,951,600 ....................... (re. $11,900)
By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:

To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization ................. (re. $1,000,000)

For services and expenses of the Shaker Museum .......................................................... (re. $125,000)

For services and expenses of Susan B. Anthony House ................. (re. $200,000)

To Rockland County for the purchase of a riverfront park ............. (re. $1,000,000)

For services and expenses at the Chemung County Performing Arts Center (re. $925,000)

By chapter 53, section 4, of the laws of 1997:

For Glimmerglass State Park Hyde Hall preservation project ........ (re. $100,000)

For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... (re. $557,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**State Parks Infrastructure Fund** ............................................... 29,955,000
**Special Revenue Funds - Other** ........................................................ 700,000
**Clean Water/Clean Air Implementation Fund** ......................... 1,384,000
**Hudson River Park Fund** ................................................................. 7,000,000
**All Funds** .................................................................................. 39,039,000

**CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)** .............. 1,384,000

**Clean Water/Clean Air Implementation Fund**

**Clean Water/Clean Air Implementation Purpose**

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (49BA99WI) ........ 1,384,000

**MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)** ...... 30,655,000

**State Parks Infrastructure Fund - 076**

**Health and Safety Purpose**

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49019901) .................... 2,210,000

**Preservation of Facilities Purpose**

For alterations, rehabilitation and improvements of various park facilities and historic sites, including $2,500,000 for Jones Beach, and including the payment of liabilities incurred prior to April 1, 1999 (49039903) .................... 16,250,000

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49MN9903) .................... 2,635,000
<table>
<thead>
<tr>
<th></th>
<th>Purpose</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Facilities for the Physically Disabled Purpose</td>
<td>To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49049904)</td>
<td>525,000</td>
</tr>
<tr>
<td>7</td>
<td>Energy Conservation Purpose</td>
<td>For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49EC9905)</td>
<td>310,000</td>
</tr>
<tr>
<td>12</td>
<td>New Facilities Purpose</td>
<td>For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49NF9907)</td>
<td>925,000</td>
</tr>
<tr>
<td>19</td>
<td>Engineering Services Purpose</td>
<td>For State Park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490699ES)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>31</td>
<td>Preventive Maintenance Purpose</td>
<td>For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ99PM)</td>
<td>3,800,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 1999-2000

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund - 387
3 Natural Resource Account

4 Preservation of Facilities Purpose

5 For rehabilitation and improvements at
6 various parks and historic sites,
7 including the payment of liabilities in-
8 curred prior to April 1, 1999 (49NR9903) ..... 500,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund - 387
11 Capital Investment Account

12 Preservation of Facilities Purpose

13 For rehabilitation, replacement and refur-
14 bishment of facilities at various parks
15 and historic sites, including the
16 payment of liabilities incurred prior to
17 April 1, 1999 (49RR9903) ..................... 200,000

18 REGIONAL DEVELOPMENT (CCP) .................. 7,000,000

19 Hudson River Park Fund

20 Regional Development Purpose

21 For services and expenses of the Hudson
22 River Park Trust and/or projects related
23 to the development of the Hudson River
24 Park consistent with provisions of
25 chapter 592 of the laws of 1998,
26 including the payment of liabilities in-
27 curred prior to April 1, 1999, and
28 provided that the comptroller is
29 authorized and directed to release monies
30 to the Hudson River Park Trust in amounts
31 set forth in a schedule approved by the
32 director of the budget (91HR99A3) .......... 7,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

5 State aid for services and expenses for:

6 Museum of Ceramic Art at Alfred (20039408) ........................... (re. $700,000)

7 Wilson-Tuscarora State Park (20069408) ............................... (re. $733,000)

11 FEDERAL CAPITAL PROJECTS FUND (CCP)

12 Federal Capital Projects Fund – 291

13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 1996:

15 For the Federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE9603) ...

16 1,000,000 ......................................... (re. $1,000,000)

22 By chapter 54, section 1, of the laws of 1995:

23 For the Federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49DH9503) ...

24 2,000,000 ......................................... (re. $1,970,000)

30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

31 Special Revenue Funds – Other

32 Miscellaneous Special Revenue Fund – 387

33 Capital Investment Account

34 Preservation of Facilities Purpose

35 By chapter 55, section 1, of the laws of 1998:

36 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49RR9803) ......................... (re. $679,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund - 387
3. Minekill State Park Account

4. Preservation of Facilities Purpose

5. By chapter 55, section 1, of the laws of 1998:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 1998 (49PA9803)
   ... 400,000 .............................................. (re. $400,000)

6. Special Revenue Funds - Other
7. Miscellaneous Special Revenue Fund - 387
8. Natural Resource Account

9. Preservation of Facilities Purpose

10. By chapter 55, section 1, of the laws of 1998:
    For rehabilitation and improvements at various parks and historic
    sites, including the payment of liabilities incurred prior to April
    1, 1998 (49NR9803) ... 300,000 ...................... (re. $300,000)

11. Fiduciary Funds
12. Combined Expendable Trust Fund - 020
13. Niagara Reservation Account

14. New Facilities Purpose

15. By chapter 55, section 1, of the laws of 1996:
16. For development and construction of exhibits at the Visitor Ori-  
    entation Center and rehabilitation of infrastructure at the Niagara  
    Reservation (49SS9607) ... 2,000,000 ............... (re. $2,000,000)

17. Program Improvement or Program Change Purpose

18. By chapter 54, section 1, of the laws of 1986, for:
19. Development and construction of exhibits at the visitor orientation
    center (49A98608) ... 700,000 ....................... (re. $400,000)

20. State Parks Infrastructure Fund - 076

21. In accordance with Section 97-mm of the state finance law, all funds
    received and designated by the commissioner of parks, recreation and
    historic preservation to the credit of SPIF, shall be directed to
    state park infrastructure projects including engineering services
    costs.
    A portion of the amounts included within these appropriations, subject
    to the approval of the director of the budget, may be made available
    to the New York State Office of General Services for payment to the
    design and construction management account of the centralized
    services fund of the New York State Office of General Services, to
    accomplish the purpose of these appropriations.
All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 1998:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1998
(49019801) ... 1,640,000 .......................... (re. $1,560,000)

By chapter 55, section 1, of the laws of 1997:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1997
(49029701) ... 1,997,000 .......................... (re. $1,763,000)

By chapter 55, section 1, of the laws of 1996:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1996
(49019601) ... 2,327,000 .......................... (re. $1,537,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1998:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49039803) .........................
11,344,000 ....................................... (re. $11,133,000)

For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1997 (49MN9803) .........................
1,957,000 ......................................... (re. $1,890,000)

By chapter 55, section 1, of the laws of 1997:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1997 (49039703) .........................
14,359,000 ....................................... (re. $10,713,000)

By chapter 55, section 1, of the laws of 1996:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1996 (49029603) .........................
12,126,000 ........................................ (re. $5,717,000)

By chapter 54, section 1, of the laws of 1995:
For rehabilitation and improvement of various park facilities and historic sites. The items shown in the schedule below shall be for subprojects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (49029503)...
... 14,907,000 ...... (re. $6,527,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994:
   For rehabilitation and improvement of various park facilities and
   historic sites. The items shown in the schedule below shall be for
   subprojects with a common purpose and may be interchanged without
   limitation or certification subject to the approval of the director
   of the budget (49029403) ... ... 53,193,000 ...... (re. $5,000,000)

7 Facilities for the Physically Disabled Purpose

8 By chapter 55, section 1, of the laws of 1998:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including the payment of liabilities
   incurred prior to April 1, 1998 (49049804) .......................
   130,000 ............................................. (re. $130,000)

13 By chapter 55, section 1, of the laws of 1997:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including the payment of liabilities
   incurred prior to April 1, 1997 (49019704) .......................
   485,000 ............................................. (re. $396,000)

18 Energy Conservation Purpose

19 By chapter 55, section 1, of the laws of 1998:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 1998
   (49EC9805) ... 235,000 .............................. (re. $230,000)

23 By chapter 55, section 1, of the laws of 1997:
   For energy conservation purposes at various parks and historic sites,
   including the payment of liabilities incurred prior to April 1, 1997
   (49EC9705) ... 229,000 .............................. (re. $131,000)

27 New Facilities Purpose

28 By chapter 55, section 1, of the laws of 1998:
   For the construction and replacement of structures and facility
   support and the development of master plans at various parks and
   historic sites, including the payment of liabilities incurred prior
   to April 1, 1998 (49NF9807) ... 1,500,000 .......... (re. $1,500,000)

33 By chapter 55, section 1, of the laws of 1997:
   For the construction and replacement of structures and facility
   support and the development of master plans at various parks and
   historic sites, including the payment of liabilities incurred prior
   to April 1, 1997 (49079707) ... 680,000 ............... (re. $680,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION


1 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

2 Outdoor Recreation Development Fund – 106

3 Bond Proceeds Purpose

4 By chapter 558, section 19, of the laws of 1965, and chapter 558,
5 section 20, of the laws of 1965, as consolidated by chapter 54,
6 section 7, of the laws of 1976, and as amended by chapter 55,
7 section 1, of the laws of 1996, for:
8
9 The sale of bonds as authorized pursuant to the provisions of chapter
10 five hundred fifty-eight of the laws of nineteen hundred sixty-five
11 known as the "Outdoor Recreation Development Bond Act" for payment
12 to the capital projects fund as created by section ninety-three of
13 the state finance law for disbursements from such fund pursuant to
14 appropriations for the development and acquisition of lands for
15 outdoor recreation and for historic sites for the purposes, in the
16 manner and to the extent specified in the outdoor recreation devel-
17 opment act as enacted by chapter five hundred fifty-eight of the
18 laws of nineteen hundred sixty-five, and as such disbursements are
19 hereinafter referred to as "Outdoor Recreation Development and
20 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
21ment and Acquisition of Land for Historic Sites Disbursements"
22 (01377210) .......................................... (re. $230,000)

23 PARK LANDS – EQBA (CCP)

24 Capital Projects Fund

25 New Facilities Purpose

26 PARK LANDS

27 By chapter 54, section 1, of the laws of 1993:
28
29 For the cost of park lands preservation projects in accordance with
30 the provisions of title 11 of article 51 of the environmental
31 conservation law, hereinafter referred to as "Park Lands Disburse-
32ments."
33
34 For open space preservation projects pursuant to subdivision 2 of
35 section 51-1101 of such law, except that, notwithstanding any gener-
36 al or special law to the contrary, up to $1,934,000 of this appro-
37 priation may be allocated and disbursed in excess of the allocation
38 limitation of subdivision 2 of section 51-1101 of the environmental
39 conservation law, provided that the total allocation of moneys
40 provided pursuant to subdivision 3 of section 51-0701 and subdivi-
41sion 2 of section 51-1101 of the environmental conservation law does
42 not exceed $25,000,000.
43
44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for Park Lands
46 disbursements for such park projects as approved by the commissioner
47 of parks, recreation and historic preservation, as provided by
48 section 51-1105 of the environmental conservation law.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of parks, recreation and historic preservation, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Park Lands Disbursements for the month preceding such certification.

For the acquisition of park lands, consulting appraisals and surveys, and all costs incidental thereto (49059307)...

2,410,000 ........................................ (re. $407,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007)...

10,000,000 ........................................ (re. $2,571,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ... 30,000,000 ......................... (re. $11,804,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ............ (re. $11,463,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) .... ................. 30,000,000 ........................................ (re. $6,787,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ................. 30,000,000 ........................................ (re. $6,787,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 REGIONAL DEVELOPMENT (CCP)

2 Hudson River Park Fund

3 Regional Development Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 1998 to
5 the New York State Urban Development Corporation is hereby transferred
6 to the Office of Parks, Recreation and Historic Preservation, and
7 amended as follows:
8 For services and expenses of the Hudson River Park Trust and/or projects
9 related to the development of the Hudson River Park consistent with
10 provisions of chapter 592 of the laws of 1998, including the payment
11 of liabilities incurred prior to April 1, 1999, and provided that
12 the comptroller is authorized and directed to release monies to the
13 Hudson River Park Trust in amounts set forth in a schedule approved by
14 the director of the budget (91HR98A3) ..............................15
16,000,000 ....................................... (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,138,100</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>60,428,600</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,566,700</td>
<td>400,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,138,100</td>
<td>0</td>
<td>0</td>
<td>1,138,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>59,628,600</td>
<td>800,000</td>
<td>0</td>
<td>60,428,600</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,766,700</td>
<td>800,000</td>
<td>0</td>
<td>61,566,700</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,104,400</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>2,572,300</td>
</tr>
<tr>
<td>Public Service Account</td>
<td>1,507,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>236,900</td>
</tr>
</tbody>
</table>

**REGULATION OF UTILITIES PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>28,026,400</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>9,143,400</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>8</td>
<td>Cable Television Account</td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>13</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>18</td>
<td>COCOT Account</td>
</tr>
<tr>
<td>19</td>
<td>Personal service</td>
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<tr>
<td>20</td>
<td>Nonpersonal service</td>
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<tr>
<td>21</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>23</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>28</td>
<td>Electric Generating Intervenor Account</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law</td>
</tr>
<tr>
<td>32</td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>36</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>37</td>
<td>PSC-Pipeline Safety Grant Account</td>
</tr>
<tr>
<td>38</td>
<td>Personal service</td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td></td>
<td>Maintenance undistributed for services and expenses of the pipeline safety program</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Miscellaneous Special Revenue Fund - 339
4 Electric Generating Intervenor Account

5 By chapter 55, section 1, of the laws of 1998:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 164 of the public service law .................
8 200,000 .................................................. (re. $200,000)

9 By chapter 55, section 1, of the laws of 1997:
10 For services and expenses of any municipality or other local parties
11 pursuant to section 164 of the public service law .................
12 200,000 .................................................. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>16,767,300</td>
<td>1,700,000</td>
<td>0</td>
<td>18,467,300</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,767,300</td>
<td>1,700,000</td>
<td>0</td>
<td>18,467,300</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>1,846,900</td>
</tr>
<tr>
<td>AUDIT AND INVESTIGATION PROGRAM</td>
<td>1,536,800</td>
</tr>
<tr>
<td>REGULATION OF RACING AND OFF-TRACK BETTING PROGRAM</td>
<td>8,404,300</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Regulation of Racing Account</td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of equine drug testing activities</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>RACING INDUSTRY ASSISTANCE PROGRAM</strong></td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>14</td>
<td>Regulation of Racing Account</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of activities that benefit the racing industry in New York state as determined by the racing and wagering board. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the racing and wagering board in such detail as the director of the budget may require</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>REGULATION OF WAGERING PROGRAM</strong></td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>21</td>
<td>Bell Jar Collection Account</td>
</tr>
<tr>
<td>22</td>
<td>Personal service</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>30</td>
<td>Regulation of Indian Gaming Account</td>
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<tr>
<td>31</td>
<td>Personal service</td>
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<tr>
<td>32</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>555,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>87,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,986,600</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 18,467,300
NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>24,045,000</td>
<td>0</td>
<td>24,045,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>24,045,000</td>
<td>0</td>
<td>24,045,000</td>
</tr>
</tbody>
</table>

HIGH TECHNOLOGY PROGRAM .................................. 24,045,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require ... 13,000,000

SUNY-Binghamton/NSF electronics packaging. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require ............... 250,000

University of Rochester/NSF electronics imaging. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require ............... 300,000
NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Northeast parallel architecture center -
2  NPAC. No funds shall be expended from this
3  appropriation until the director of the
4  budget has approved a spending plan sub-
5  mitted by the science and technology foun-
6  dation in such detail as the director of
7  the budget may require ................. 320,000
8  Hudson Valley info-mall. No funds shall be
9  expended from this appropriation until the
10  director of the budget has approved a
11  spending plan submitted by the science and
12  technology foundation in such detail as
13  the director of the budget may require ... 125,000
14  Technology development organization matching
15  grants, to be awarded on a competitive
16  basis in accordance with the provisions of
17  section 3102-d of the public authorities
18  law. No funds shall be expended from this
19  appropriation until the director of the
20  budget has approved a spending plan
21  submitted by the science and technology
22  foundation in such detail as the director
23  of the budget may require .............. 1,000,000
24  Industrial technology extension service. No
25  funds shall be expended from this appro-
26  priation until the director of the budget
27  has approved a spending plan submitted by
28  the science and technology foundation in
29  such detail as the director of the budget
30  may require ......................... 1,000,000
31  New York state technology enterprise corpo-
32  ration. No funds shall be expended from
33  this appropriation until the director of
34  the budget has approved a spending plan
35  submitted by the science and technology
36  foundation in such detail as the director
37  of the budget may require .............. 1,500,000
38  Griffiss local development corporation. No
39  funds shall be expended from this appro-
40  priation until the director of the budget
41  has approved a spending plan submitted by
42  the science and technology foundation in
43  such detail as the director of the budget
44  may require ......................... 300,000
45  Buffalo technology transfer center at
46  sisters hospital. No funds shall be
47  expended from this appropriation until the
48  director of the budget has approved a
49  spending plan submitted by the science and
50  technology foundation in such detail as
51  the director of the budget may require ... 500,000
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require ...

Matching grants for federal awards made by the national science foundation for designation of New York public or private universities as engineering research centers or science and technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require .............................. 750,000

Total new appropriations for state operations and aid to localities .............................. 24,045,000
NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HIGH TECHNOLOGY PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses related to the following: Centers for Advanced
6 Technology, for matching grants to designated Centers for Advanced
7 Technology, pursuant to subdivision 3 of section 3102-b of the public
8 authorities law. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the science and technology foundation in such detail as
11 the director of the budget may require ..................................12
13 13,000,000 ........................................ (re. $7,427,000)
14 SUNY-Binghamton/NSF Electronics Packaging. No funds shall be expended15 from this appropriation until the director of the budget has approved
16 a spending plan submitted by the science and technology foundation in
17 such detail as the director of the budget may require ..............18
19 250,000 ............................................. (re. $100,000)
20 University of Rochester/NSF Electronics Imaging. No funds shall be
21 expended from this appropriation until the director of the budget
22 has approved a spending plan submitted by the science and technology
23 foundation in such detail as the director of the budget may require.
24 300,000 ............................................. (re. $100,000)
25 Northeast Parallel Architectures Center-NPAC. No funds shall be expended
26 from this appropriation until the director of the budget has approved
27 a spending plan submitted by the science and technology foundation in
28 such detail as the director of the budget may require .............
29 640,000 ............................................. (re. $262,000)
30 Hudson Valley Info-Mall. No funds shall be expended from this
31 appropriation until the director of the budget has approved a spending
32 plan submitted by the science and technology foundation in such detail
33 as the director of the budget may require ...250,000...(re. $55,000)
34 Technology Development Organization Matching Grants, to be awarded on a
35 competitive basis in accordance with the provisions of section 3102-d
36 of the public authorities law. No funds shall be expended from this
37 appropriation until the director of the budget has approved a spending
38 plan submitted by the science and technology foundation in such detail
39 as the director of the budget may require ..........................
40 1,000,000 ........................................... (re. $401,000)
41 Industrial Technology Extension Service. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 spending plan submitted by the science and technology foundation in
44 such detail as the director of the budget may require ............
45 1,000,000 ............................................. (re. $401,000)
46 New York State Technology Enterprise Corporation. No funds shall be
47 expended from this appropriation until the director of the budget
48 has approved a spending plan submitted by the science and technology
49 foundation in such detail as the director of the budget may require.
50 2,200,000 ............................................. (re. $520,000)
51 Griffiss Local Development Corporation. No funds shall be expended from
52
spending plan submitted by the science and technology foundation in such detail as the director of the budget may require ..............
600,000 ............................................. (re. $165,000)
Buffalo Technology Transfer Center at Sisters Hospital. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the science and technology foundation in such detail as the director of the budget may require.
500,000 ............................................. (re. $500,000)
For services and expenses of the Focused Research Center ............
5,000,000 ............................................. (re. $5,000,000)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund ................. 2,000,000
All Funds .................................................... 2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) .............................. 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law (55019916) 2,000,000
1 CANAL DEVELOPMENT PROGRAM (CCP)

2 New York State Canal System Development Fund - 075

3 Canals and Waterways Purpose

4 By chapter 55, section 1, of the laws of 1998:
5 For the maintenance, construction, reconstruction, development or
6 promotion of the New York State Canal System in accordance with the
7 provisions of section 92-u of the state finance law (55019816) ..... 8
8 2,000,000 .................................................. (re. $2,000,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

3 General Fund - State and Local...... 335,511,000 9,814,000
4 Special Revenue Funds - Federal...... 32,335,000 68,867,000
5 Special Revenue Funds - Other....... 1,520,551,000 160,590,000
6 Capital Projects Funds............... 3,219,288,000 7,814,645,920
7 Internal Service Funds.............. 4,558,000 0
----------------- -------------------
8 All Funds......................... 5,112,243,000 8,053,916,920

================ ================

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>172,478,000</td>
<td>163,033,000</td>
<td>0</td>
<td>335,511,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,332,000</td>
<td>26,003,000</td>
<td>0</td>
<td>32,335,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>33,515,000</td>
<td>1,446,377,000</td>
<td>40,659,000</td>
<td>1,520,551,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>3,219,288,000</td>
<td>3,219,288,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>4,558,000</td>
<td>0</td>
<td>0</td>
<td>4,558,000</td>
</tr>
<tr>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>216,883,000</td>
<td>1,635,413,000</td>
<td>3,259,947,000</td>
<td>5,112,243,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 38,777,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 3,741,000

Program account subtotal ........................ 3,741,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

For the grant period October 1, 1998 to September 30, 1999:

Personal service ................................. 1,237,000
Nonpersonal service .............................. 418,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>406,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,561,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

DOT-Cornell Technology Account

For the grant period October 1, 1998 to September 30, 1999:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>198,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>198,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

FTA Program Management Account

For the grant period October 1, 1998 to September 30, 1999:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,605,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>245,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>414,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,264,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

FTA Program Management Account

For the grant period October 1, 1998 to September 30, 1999:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>5,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,900,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Aviation Administration Planning Account

For the grant period October 1, 1998 to September 30, 1999:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
<td>309,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Transportation Aviation Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For payment of expenses related to operation of Stewart and Republic airports.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>738,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>9,786,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>253,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>10,777,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Rail Safety Inspection Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service</td>
<td>348,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service</td>
<td>51,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits</td>
<td>119,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>518,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Transportation Regulation Account</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service</td>
<td>3,414,000</td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service</td>
<td>736,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits</td>
<td>1,169,000</td>
</tr>
<tr>
<td>31</td>
<td>Maintenance undistributed</td>
<td>870,000</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
<td>6,189,000</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Mass Transportation Operating Assistance Fund - 313</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Metropolitan Mass Transportation Operating Assistance Account</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>1,726,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>228,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
<td>591,000</td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,545,000</strong></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Mass Transportation Operating Assistance Fund - 313</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Public Transportation Systems Operating Assistance Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
<td>1,108,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services</td>
<td>290,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits</td>
<td>379,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,777,000</strong></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 1999, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
<td>234,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td>695,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits</td>
<td>69,000</td>
</tr>
<tr>
<td>20</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>998,000</strong></td>
</tr>
<tr>
<td>21</td>
<td>OPERATIONS PROGRAM</td>
<td>184,006,000</td>
</tr>
<tr>
<td>22</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>124,151,000</td>
</tr>
</tbody>
</table>

---

*Note: The numbers in the table represent amounts in dollars.*
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
<td>44,586,000</td>
</tr>
<tr>
<td>2</td>
<td>For expenses of control of snow and ice on state highways by state forces, and for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law</td>
<td>11,439,000</td>
</tr>
<tr>
<td>3</td>
<td>For expenses of control of snow and ice on state highways by municipalities, including liabilities incurred prior to April 1, 1998</td>
<td>29,869,000</td>
</tr>
<tr>
<td>4</td>
<td>For expenses of arterial maintenance agreements with cities</td>
<td>3,278,000</td>
</tr>
<tr>
<td>5</td>
<td>Available for maintenance undistributed</td>
<td>44,586,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>168,737,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds / State Operations**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td>4,558,000</td>
</tr>
<tr>
<td>8</td>
<td>Transportation Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For all services and expenses related to furnishing or providing centralized reprographic services to or for state and local entities including public authorities</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>1,406,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>2,171,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>481,000</td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
<td>500,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>4,558,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>DOT-Accident Damage Recovery Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
<td>434,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits</td>
<td>148,000</td>
</tr>
<tr>
<td>19</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For all services and expenses, including indirect costs, related to repair of damages to state highways caused by accidents</td>
<td>5,029,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>5,611,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Transportation Surplus Property Account

Maintenance undistributed

For services and expenses of the department

of transportation ........................ 5,100,000

Program account subtotal .............. 5,100,000

CONSOLIDATED LOCAL HIGHWAY ASSISTANCE PROGRAM ........ 56,197,000

General Fund / Aid to Localities

Local Assistance Account - 001

Notwithstanding any inconsistent provisions of section 10-c of the highway law, for distribution and payment to counties, cities, towns, and villages for the construction, operation and/or maintenance of highways, bridges and highway-railroad crossings that are not on the state highway system, in accordance with the following process:

(a) First, in accordance with paragraph (a) of subdivision 3 of section 10-c of the highway law.

(b) Second, in accordance with paragraph (b) of subdivision 3 of section 10-c of the highway law.

(c) Third, the amounts distributed to each municipality in accordance with paragraphs (a) and (b) herein shall be adjusted so that such amounts will not be less than 20.503 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of this paragraph, to the extent necessary, the amounts in excess of 20.503 percent of the funding levels to be distributed to each municipality under paragraphs (a) and (b) hereof shall be reduced in equal proportion.

Notwithstanding subdivision 5 of section 10-c of the highway law, for amounts to be distributed pursuant to this appropriation in excess of the funding level as defined in subdivision 5 of section 10-c of the highway law, municipalities shall not be
required to use at least 75 percent for
the construction, reconstruction or
improvement of local highways, bridges
and/or highway-railroad crossings where
the service life of the project is at
least 10 years .......................... 29,729,000

Notwithstanding any inconsistent provisions of law, the moneys hereby appropriated shall be made available for distribution and payment to counties, cities, towns, and villages for the construction, operation and/or maintenance of highways, bridges, and highway-railroad crossings that are not on the state highway system, in accordance with the per centums established in subdivision 5 of section 232 of the transportation law, and with paragraphs (c) and (e) of subdivision 4 of section 10-c of the highway law. Notwithstanding subdivision 5 of section 10-c of the highway law, for amounts to be distributed pursuant to this appropriation in excess of the funding level as defined in subdivision 5 of section 10-c of the highway law, municipalities shall not be required to use at least 75 percent for the construction, reconstruction or improvement of local highways, bridges and/or highway-railroad crossings where the service life of the project is at least 10 years .......................... 26,468,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,005,000

MASS TRANSPORTATION OPERATING ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law in accordance with the following:
In establishing service and usage formulas for distribution of mass transportation operating assistance from these appropriations, the commissioner of transportation may combine and/or take into consideration
those formulas used to distribute mass
transportation operating assistance pay-
ments authorized by separate appropria-
tions in order to facilitate program
administration and to ensure an orderly
distribution of such funds.

To improve the predictability in the level
of funding for those systems receiving op-
erating assistance payments under service
and usage formulas, the commissioner of
transportation is authorized with the
approval of the director of the budget, to
provide service payments from these ap-
propriations based on service and usage
statistics of the preceding year.

In the case of a service payment made from
these appropriations, pursuant to section
18-b of the transportation law, to a
regional transportation authority on ac-
count of mass transportation services pro-
vided to more than 1 county (considering
the city of New York to be 1 county), the
respective shares of the matching payments
required to be made by a county to any
such authority shall be as follows:

Percentage of matching payment required to
be provided:

<table>
<thead>
<tr>
<th>Percentage of Matching Payment</th>
<th>Local Jurisdiction</th>
</tr>
</thead>
<tbody>
<tr>
<td>In the Metropolitan Commuter</td>
<td></td>
</tr>
<tr>
<td>Transportation District:</td>
<td></td>
</tr>
<tr>
<td>New York City .......... 6.40</td>
<td></td>
</tr>
<tr>
<td>Dutchess .................. 1.30</td>
<td></td>
</tr>
<tr>
<td>Nassau .................... 39.60</td>
<td></td>
</tr>
<tr>
<td>Orange .................... 0.50</td>
<td></td>
</tr>
<tr>
<td>Putnam .................... 1.30</td>
<td></td>
</tr>
<tr>
<td>Rockland .................. 0.10</td>
<td></td>
</tr>
<tr>
<td>Suffolk .................... 25.70</td>
<td></td>
</tr>
<tr>
<td>Westchester ............... 25.10</td>
<td></td>
</tr>
</tbody>
</table>
| In the Capital District Trans-
  portation District:       |                          |
| Albany .................... 56.10 |
| Rensselaer ............... 23.30 |
| Saratoga .................. 4.10  |
| Schenectady ............... 16.50 |
| In the Central New York Re-
  gional Transportation Dis-
  trict:                    |                          |
| Cayuga .................... 6.10  |
1 Onondaga .................. 90.50
2 Oswego .................. 3.40
3 In the Rochester-Genesee Re-
4 gional Transportation Dis-
5 trict:
6 Genesee ................ 1.45
7 Livingston .............. 0.95
8 Monroe .................. 96.00
9 Wayne ................... 1.05
10 Wyoming ............... 0.55
11 In the Niagara Frontier Trans-
12 portation District:
13 Erie ..................... 89.20
14 Niagara ................. 10.80

Notwithstanding any other inconsistent pro-
visions of section 18-b of the transpor-
tation law or any other law, any moneys
provided from these appropriations to a
public benefit corporation constituting a
transportation authority or to other pub-
lic transportation systems in payment of
state operating assistance or such lesser
amount as the authority or public trans-
portation system shall make application
for, shall be paid by the commissioner of
transportation to such authority or public
transportation system in lieu, and in full
satisfaction, of any amounts which the
authority would otherwise be entitled to
receive under section 18-b of the
transportation law.

Notwithstanding the reporting date provision
of section 17-a of the transportation law,
the reports of each regional transpor-
tation authority and other major public
transportation systems receiving mass
transportation operating assistance pursu-
ant to these appropriations shall be sub-
mitted on or before July 15 of each year
in the format prescribed by the commis-
ioner of transportation. Copies of such
reports shall also be filed with the
chairpersons of the senate finance commit-
tee and the assembly ways and means com-
mittee and the director of the budget.
The commissioner of transportation may
withhold future state operating assistance
payments from these appropriations to
public transportation systems or private
operators that do not provide such re-
ports.
Payments from these appropriations may be made in quarterly installments as provided in subdivision 2 of section 18-b of the transportation law or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget, may provide; and where payment is not made in the manner provided by such subdivision 2, the matching payments required of any city, county, Indian tribe or intercity bus company shall be made within 30 days of the payment of state operating assistance pursuant to this section or on such other basis as may be agreed upon by the commissioner of transportation, the director of the budget, and the chief executive officer of such city, county, Indian tribe or intercity bus company.

The commissioner of transportation shall be required to annually evaluate the operating and financial performance of each major public transportation system. Where the commissioner's evaluation process has identified a problem related to system performance, the commissioner may request the system to develop plans to address the performance deficiencies. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such operating, financial, or other information as may be required by the commissioner to conduct the evaluation process.

Payments from these appropriations shall be made contingent upon compliance with regulations deemed necessary and appropriate, as prescribed by the commissioner of transportation and approved by the director of the budget, which shall promote the economy, efficiency, utility, effectiveness, and coordinated service delivery of public transportation systems. The chief executive officer of each public transportation system receiving a payment from these appropriations shall certify to the commissioner of transportation, in addition to information required by section 18-b of the transportation law, such other information as the commissioner of trans-
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

portation shall determine is necessary to determine compliance and carry out the purposes herein.

Counties, municipalities or Indian tribes that propose to allocate service payments from these appropriations to operators on a basis other than the amount earned by the service payment formula shall be required to describe the proposed method of distributing governmental operating aid and submit it one month prior to the start of the operator's fiscal year to the commissioner of transportation in writing for review and approval prior to the distribution of state aid. The commissioner of transportation shall only approve alternate distribution methods which are consistent with the transportation needs of the people to be served and ensure that the system of private operators does not exceed established maximum service payment limits. Copies of such approvals shall be submitted to the chairpersons of the senate finance and assembly ways and means committees.

Notwithstanding the provisions of subdivision 4 of section 18-b of the transportation law, the commissioner of transportation is authorized to continue to use prior quarter statistics to determine current quarter payment amounts from these appropriations, as initiated in the April to June quarter of 1981. In the event that actual revenue passengers and actual total number of vehicle, nautical or car miles are not available for the preceding quarter, estimated statistics may be used as the basis of payment upon approval by the commissioner of transportation. In such event, the succeeding payment shall be adjusted to reflect the difference between the actual and estimated total number of revenue passengers and vehicle, nautical or car miles used as the basis of the estimated payment. The chief executive officer may apply for less aid than the system is eligible to receive. Each quarterly payment shall be attributable to operating expenses incurred during the quarter in which it is received, unless otherwise specified by such commissioner.

In the event that a public transportation
system ceases to participate in the program, operating assistance due for the final quarter that service is provided shall be based upon the actual total number of revenue passengers and the actual total number of vehicle, nautical or car miles carried during that quarter.

Payments from these appropriations shall be contingent on compliance with audit requirements determined by the commissioner of transportation.

In the event that an audit of a public transportation system or private operator receiving funds from these appropriations discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle miles statistics, or an audit of private operators in cases where more than a reasonable return based on equity or operating revenues and expenses has resulted, the commissioner of transportation, in addition to recovering the amount of state operating assistance overpaid from these appropriations, shall also recover interest, as defined by the department of taxation and finance, on the amount of the overpayment.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $10,000,000 may be paid to the metropolitan transportation authority on or after April 1, 2000 but not later than May 10, 2000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements

12,277,000

20,516,000
### State Operations and Aid to Localities 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for the operating expenses thereof</td>
<td>1,334,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for the operating expenses thereof</td>
<td>1,867,000</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for the operating expenses thereof</td>
<td>2,557,000</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for the operating expenses thereof</td>
<td>2,854,000</td>
</tr>
<tr>
<td>To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law</td>
<td>2,125,000</td>
</tr>
<tr>
<td>To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract</td>
<td>2,241,000</td>
</tr>
<tr>
<td>To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services</td>
<td>2,077,000</td>
</tr>
<tr>
<td>To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract</td>
<td>759,000</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>6,804,000</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>2,605,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>58,016,000</td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law in accordance with the following:

In establishing service and usage formulas for distribution of mass transportation operating assistance from these appropriations, the commissioner of transportation may combine and/or take into consideration those formulas used to distribute mass transportation operating assistance payments authorized by separate appropriations in order to facilitate program administration and to ensure an orderly distribution of such funds.

To improve the predictability in the level of funding for those systems receiving operating assistance payments under service and usage formulas, the commissioner of transportation is authorized with the approval of the director of the budget, to provide service payments from these appropriations based on service and usage statistics of the preceding year.

In the case of a service payment made from these appropriations, pursuant to section 18-b of the transportation law, to a regional transportation authority on account of mass transportation services provided to more than 1 county (considering the city of New York to be 1 county), the respective shares of the matching payments required to be made by a county to any such authority shall be as follows:

<table>
<thead>
<tr>
<th>Local Jurisdiction</th>
<th>Percentage of Matching Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>6.40</td>
</tr>
<tr>
<td>Dutchess</td>
<td>1.30</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau</td>
<td>39.601</td>
</tr>
<tr>
<td>Orange</td>
<td>0.50</td>
</tr>
<tr>
<td>Putnam</td>
<td>1.30</td>
</tr>
<tr>
<td>Rockland</td>
<td>0.10</td>
</tr>
<tr>
<td>Suffolk</td>
<td>25.705</td>
</tr>
<tr>
<td>Westchester</td>
<td>25.106</td>
</tr>
<tr>
<td>In the Capital District Transportation District:</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>56.109</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>23.30</td>
</tr>
<tr>
<td>Saratoga</td>
<td>4.10</td>
</tr>
<tr>
<td>Schenectady</td>
<td>16.50</td>
</tr>
<tr>
<td>In the Central New York Regional Transportation District:</td>
<td></td>
</tr>
<tr>
<td>Cayuga</td>
<td>6.10</td>
</tr>
<tr>
<td>Onondaga</td>
<td>90.50</td>
</tr>
<tr>
<td>Oswego</td>
<td>3.40</td>
</tr>
<tr>
<td>In the Rochester-Genesee Regional Transportation District:</td>
<td></td>
</tr>
<tr>
<td>Genesee</td>
<td>1.45</td>
</tr>
<tr>
<td>Livingston</td>
<td>0.95</td>
</tr>
<tr>
<td>Monroe</td>
<td>96.00</td>
</tr>
<tr>
<td>Wayne</td>
<td>1.05</td>
</tr>
<tr>
<td>Wyoming</td>
<td>0.55</td>
</tr>
<tr>
<td>In the Niagara Frontier Transportation District:</td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td>89.20</td>
</tr>
<tr>
<td>Niagara</td>
<td>10.80</td>
</tr>
</tbody>
</table>

**Notwithstanding any other inconsistent provisions of section 18-b of the transportation law or any other law, any moneys provided from these appropriations to a public benefit corporation constituting a transportation authority or to other public transportation systems in payment of state operating assistance or such lesser amount as the authority or public transportation system shall make application for, shall be paid by the commissioner of transportation to such authority or public transportation system in lieu, and in full satisfaction, of any amounts which the authority would otherwise be entitled to receive under section 18-b of the transportation law.**

**Notwithstanding the reporting date provision of section 17-a of the transportation law,** the reports of each regional transportation authority and other major public
transportation systems receiving mass transportation operating assistance pursuant to these appropriations shall be submitted on or before July 15 of each year in the format prescribed by the commissioner of transportation. Copies of such reports shall also be filed with the chairpersons of the senate finance committee and the assembly ways and means committee and the director of the budget. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such reports. Payments from these appropriations may be made in quarterly installments as provided in subdivision 2 of section 18-b of the transportation law or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget, may provide; and where payment is not made in the manner provided by such subdivision 2, the matching payments required of any city, county, Indian tribe or intercity bus company shall be made within 30 days of the payment of state operating assistance pursuant to this section or on such other basis as may be agreed upon by the commissioner of transportation, the director of the budget, and the chief executive officer of such city, county, Indian tribe or intercity bus company. The commissioner of transportation shall be required to annually evaluate the operating and financial performance of each major public transportation system. Where the commissioner's evaluation process has identified a problem related to system performance, the commissioner may request the system to develop plans to address the performance deficiencies. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such operating, financial, or other information as may be required by the commissioner to conduct the evaluation process.
Payments from these appropriations shall be made contingent upon compliance with regulations deemed necessary and appropriate, as prescribed by the commissioner of transportation and approved by the director of the budget, which shall promote the economy, efficiency, utility, effectiveness, and coordinated service delivery of public transportation systems. The chief executive officer of each public transportation system receiving a payment from these appropriations shall certify to the commissioner of transportation, in addition to information required by section 18-b of the transportation law, such other information as the commissioner of transportation shall determine is necessary to determine compliance and carry out the purposes herein.

Counties, municipalities or Indian tribes that propose to allocate service payments from these appropriations to operators on a basis other than the amount earned by the service payment formula shall be required to describe the proposed method of distributing governmental operating aid and submit it one month prior to the start of the operator's fiscal year to the commissioner of transportation in writing for review and approval prior to the distribution of state aid. The commissioner of transportation shall only approve alternate distribution methods which are consistent with the transportation needs of the people to be served and ensure that the system of private operators does not exceed established maximum service payment limits. Copies of such approvals shall be submitted to the chairpersons of the senate finance and assembly ways and means committees.

Notwithstanding the provisions of subdivision 4 of section 18-b of the transportation law, the commissioner of transportation is authorized to continue to use prior quarter statistics to determine current quarter payment amounts from these appropriations, as initiated in the April to June quarter of 1981. In the event that actual revenue passengers and actual total number of vehicle, nautical or car miles are not available for the preceding quar-
ter, estimated statistics may be used as the basis of payment upon approval by the commissioner of transportation. In such event, the succeeding payment shall be adjusted to reflect the difference between the actual and estimated total number of revenue passengers and vehicle, nautical or car miles used as the basis of the estimated payment. The chief executive officer may apply for less aid than the system is eligible to receive. Each quarterly payment shall be attributable to operating expenses incurred during the quarter in which it is received, unless otherwise specified by such commissioner. In the event that a public transportation system ceases to participate in the program, operating assistance due for the final quarter that service is provided shall be based upon the actual total number of revenue passengers and the actual total number of vehicle, nautical or car miles carried during that quarter.

Payments from these appropriations shall be contingent on compliance with audit requirements determined by the commissioner of transportation. In the event that an audit of a public transportation system or private operator receiving funds from these appropriations discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle miles statistics, or an audit of private operators in cases where more than a reasonable return based on equity or operating revenues and expenses has resulted, the commissioner of transportation, in addition to recovering the amount of state operating assistance overpaid from these appropriations, shall also recover interest, as defined by the department of taxation and finance, on the amount of the overpayment.

Notwithstanding any other law, rule or regulation to the contrary, whenever the commissioner of transportation is notified by the comptroller that the amount of revenues available for payment from an account is less than the total amount of money for
which the public mass transportation sys-

tems are eligible pursuant to the provi-
sions of section 88-a of the state finance
law and any appropriations enacted for
these purposes, the commissioner of trans-
portation shall establish a maximum pay-
ment limit which is proportionally lower
than the amounts set forth in these appro-
priations.

<table>
<thead>
<tr>
<th>Paragraph(s)</th>
<th>Appropriations</th>
</tr>
</thead>
</table>
| (b) of subdivi-
| sions 5 and 7 | 146,395,000 |
| sions 5 and 7 | 8,736,000 |
| (b) of subdivi-
| sions 5 and 7 | 904,000 |
| (b) of subdivi-
| sions 5 and 7 | 954,000 |
| (b) of subdivi-
| sions 5 and 7 | 884,000 |
| (b) of subdivi-
| sions 5 and 7 | 323,000 |

To the metropolitan transportation authority

for the operating expenses of the New York

city transit authority, the Manhattan and

Bronx surface transit operating authority,

and the Staten Island rapid transit oper-

ating authority .......................... 146,395,000

To the metropolitan transportation authority

for the operating expenses of the Long

Island rail road company and the Metro-

North commuter railroad company which in-

clude operating expenses for the New York

state portion of Harlem, Hudson, Port

Jervis, Pascack, and New Haven commuter

railroad services regardless of whether

such services are provided directly or

pursuant to joint service agreements ..... 8,736,000

To the city of New York for the operating

expenses of the Staten Island ferry ...... 904,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public

transportation services, provided within

the county directly or under contract .... 954,000

To the county of Nassau or its sub-grantees

for the operating expenses thereof in-
curred for public transportation services. 884,000

To the county of Suffolk for operating ex-
penses thereof incurred for public trans-
portation services, provided within the

county directly or under contract ....... 323,000

To eligible public transportation systems

serving primarily within the metropolitan

transportation commuter district, as

defined in section 1262 of the public

authorities law, eligible to receive oper-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

ating assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accor-
dance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget ................... 2,897,000

Program account subtotal ............... 161,093,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law in accor-
dance with the following:

In establishing service and usage formulas
for distribution of mass transportation
operating assistance from these appropri-
ations, the commissioner of transportation
may combine and/or take into consideration
those formulas used to distribute mass
transportation operating assistance pay-
ments authorized by separate appropria-
tions in order to facilitate program
administration and to ensure an orderly
distribution of such funds.

To improve the predictability in the level
of funding for those systems receiving op-
erating assistance payments under service
and usage formulas, the commissioner of
transportation is authorized with the
approval of the director of the budget, to
provide service payments from these ap-
propriations based on service and usage
statistics of the preceding year.

In the case of a service payment made from
these appropriations, pursuant to section
18-b of the transportation law, to a
regional transportation authority on ac-
count of mass transportation services pro-
vided to more than 1 county (considering
the city of New York to be 1 county), the
respective shares of the matching payments
required to be made by a county to any
such authority shall be as follows:
### Percentage of Matching Payment Required to Be Provided:

<table>
<thead>
<tr>
<th>Local Jurisdiction</th>
<th>Percentage of Matching Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>6.40</td>
</tr>
<tr>
<td>Dutchess</td>
<td>1.30</td>
</tr>
<tr>
<td>Nassau</td>
<td>39.60</td>
</tr>
<tr>
<td>Orange</td>
<td>0.50</td>
</tr>
<tr>
<td>Putnam</td>
<td>1.30</td>
</tr>
<tr>
<td>Rockland</td>
<td>0.10</td>
</tr>
<tr>
<td>Suffolk</td>
<td>25.70</td>
</tr>
<tr>
<td>Westchester</td>
<td>25.10</td>
</tr>
<tr>
<td>Albany</td>
<td>56.10</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>23.30</td>
</tr>
<tr>
<td>Saratoga</td>
<td>4.10</td>
</tr>
<tr>
<td>Schenectady</td>
<td>16.50</td>
</tr>
<tr>
<td>Cayuga</td>
<td>6.10</td>
</tr>
<tr>
<td>Onondaga</td>
<td>90.50</td>
</tr>
<tr>
<td>Oswego</td>
<td>3.40</td>
</tr>
<tr>
<td>Genesee</td>
<td>1.45</td>
</tr>
<tr>
<td>Livingston</td>
<td>0.95</td>
</tr>
<tr>
<td>Monroe</td>
<td>96.00</td>
</tr>
<tr>
<td>Wayne</td>
<td>1.05</td>
</tr>
<tr>
<td>Wyoming</td>
<td>0.55</td>
</tr>
<tr>
<td>Erie</td>
<td>89.20</td>
</tr>
<tr>
<td>Niagara</td>
<td>10.80</td>
</tr>
</tbody>
</table>

Notwithstanding any other inconsistent provisions of section 18-b of the transportation law or any other law, any moneys provided from these appropriations to a public benefit corporation constituting a transportation authority or to other public transportation systems in payment of state operating assistance or such lesser amount as the authority or public transportation system shall make application...
for, shall be paid by the commissioner of transportation to such authority or public transportation system in lieu, and in full satisfaction, of any amounts which the authority would otherwise be entitled to receive under section 18-b of the transportation law.

Notwithstanding the reporting date provision of section 17-a of the transportation law, the reports of each regional transportation authority and other major public transportation systems receiving mass transportation operating assistance pursuant to these appropriations shall be submitted on or before July 15 of each year in the format prescribed by the commissioner of transportation. Copies of such reports shall also be filed with the chairpersons of the senate finance committee and the assembly ways and means committee and the director of the budget. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such reports.

Payments from these appropriations may be made in quarterly installments as provided in subdivision 2 of section 18-b of the transportation law or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget, may provide; and where payment is not made in the manner provided by such subdivision 2, the matching payments required of any city, county, Indian tribe or intercity bus company shall be made within 30 days of the payment of state operating assistance pursuant to this section or on such other basis as may be agreed upon by the commissioner of transportation, the director of the budget, and the chief executive officer of such city, county, Indian tribe or intercity bus company.

The commissioner of transportation shall be required to annually evaluate the operating and financial performance of each major public transportation system. Where the commissioner's evaluation process has identified a problem related to system
performance, the commissioner may request
the system to develop plans to address the
performance deficiencies. The commissioner
of transportation may withhold future
state operating assistance payments from
these appropriations to public transpor-
tation systems or private operators that
do not provide such operating, financial,
or other information as may be required by
the commissioner to conduct the evaluation
process.
Payments from these appropriations shall be
made contingent upon compliance with regu-
lations deemed necessary and appropriate,
as prescribed by the commissioner of
transportation and approved by the direc-
tor of the budget, which shall promote the
economy, efficiency, utility, effective-
ness, and coordinated service delivery of
public transportation systems. The chief
executive officer of each public trans-
portation system receiving a payment from
these appropriations shall certify to the
commissioner of transportation, in addi-
tion to information required by section
18-b of the transportation law, such other
information as the commissioner of trans-
portation shall determine is necessary to
determine compliance and carry out the
purposes herein.
Counties, municipalities or Indian tribes
that propose to allocate service payments
from these appropriations to operators on
a basis other than the amount earned by
the service payment formula shall be re-
quired to describe the proposed method of
distributing governmental operating aid
and submit it one month prior to the start
of the operator's fiscal year to the com-
missioner of transportation in writing for
review and approval prior to the distri-
bution of state aid. The commissioner of
transportation shall only approve alter-
nate distribution methods which are con-
sistent with the transportation needs of
the people to be served and ensure that
the system of private operators does not
exceed established maximum service payment
limits. Copies of such approvals shall be
submitted to the chairpersons of the sen-
ate finance and assembly ways and means
committees.
Notwithstanding the provisions of subdivision 4 of section 18-b of the transportation law, the commissioner of transportation is authorized to continue to use prior quarter statistics to determine current quarter payment amounts from these appropriations, as initiated in the April to June quarter of 1981. In the event that actual revenue passengers and actual total number of vehicle, nautical or car miles are not available for the preceding quarter, estimated statistics may be used as the basis of payment upon approval by the commissioner of transportation. In such event, the succeeding payment shall be adjusted to reflect the difference between the actual and estimated total number of revenue passengers and vehicle, nautical or car miles used as the basis of the estimated payment. The chief executive officer may apply for less aid than the system is eligible to receive. Each quarterly payment shall be attributable to operating expenses incurred during the quarter in which it is received, unless otherwise specified by such commissioner. In the event that a public transportation system ceases to participate in the program, operating assistance due for the final quarter that service is provided shall be based upon the actual total number of revenue passengers and the actual total number of vehicle, nautical or car miles carried during that quarter.

Payments from these appropriations shall be contingent on compliance with audit requirements determined by the commissioner of transportation.

In the event that an audit of a public transportation system or private operator receiving funds from these appropriations discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle miles statistics, or an audit of private operators in cases where more than a reasonable return based on equity or operating revenues and expenses has resulted, the commissioner of transportation, in addition to recovering the amount of state
operating assistance overpaid from these appropriations, shall also recover interest, as defined by the department of taxation and finance, on the amount of the overpayment. Notwithstanding any other law, rule or regulation to the contrary, whenever the commissioner of transportation is notified by the comptroller that the amount of revenues available for payment from an account which the public mass transportation systems are eligible pursuant to the provisions of section 88-a of the state finance law and any appropriations enacted for these purposes, the commissioner of transportation shall establish a maximum payment limit which is proportionally lower than the amounts set forth in these appropriations. Notwithstanding paragraphs (b) of subdivisions 5 and 7 of section 88-a of the state finance law and any other general or special law, payments may be made from these appropriations in quarterly installments or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget may prescribe.

To the Capital District transportation authority for the operating expenses thereof ....................................... 583,000
To the Central New York regional transportation authority for the operating expenses thereof ................................. 796,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................................ 1,114,000
To the Niagara Frontier transportation authority for the operating expenses thereof ........................................ 1,246,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be estab-
lished by the commissioner of transportation with the approval of the director
of the budget ............................ 1,157,000

Program account subtotal ............... 4,896,000

MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM ........... 3,000,000

General Fund / Aid to Localities
Local Assistance Account 001

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of operating expenses for
public transportation systems serving pri-
marily outside the metropolitan transpor-
tation commuter district in accordance
with the following:
In establishing service and usage formulas
for distribution of mass transportation
operating assistance from these appropri-
atations, the commissioner of transportation
may combine and/or take into consideration
those formulas used to distribute mass
transportation operating assistance pay-
ments authorized by separate appropria-
tions in order to facilitate program
administration and to ensure an orderly
distribution of such funds.
To improve the predictability in the level
of funding for those systems receiving op-
erating assistance payments under service
and usage formulas, the commissioner of
transportation is authorized with the
approval of the director of the budget, to
provide service payments from these ap-
propriations based on service and usage
statistics of the preceding year.
Notwithstanding the reporting date provision
of section 17-a of the transportation law,
the reports of each regional transpor-
tation authority and other major public
transportation systems receiving mass
transportation operating assistance pursu-
ant to these appropriations shall be sub-
mitted on or before July 15 of each year
in the format prescribed by the commis-
sioner of transportation. Copies of such
reports shall also be filed with the
chairpersons of the senate finance commit-
The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such reports.

The commissioner of transportation shall be required to annually evaluate the operating and financial performance of each major public transportation system. Where the commissioner's evaluation process has identified a problem related to system performance, the commissioner may request the system to develop plans to address the performance deficiencies. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such operating, financial, or other information as may be required by the commissioner to conduct the evaluation process.

Payments from these appropriations shall be made contingent upon compliance with regulations deemed necessary and appropriate, as prescribed by the commissioner of transportation and approved by the director of the budget, which shall promote the economy, efficiency, utility, effectiveness, and coordinated service delivery of public transportation systems. The chief executive officer of each public transportation system receiving a payment from these appropriations shall certify to the commissioner of transportation, in addition to information required by section 18-b of the transportation law, such other information as the commissioner of transportation shall determine is necessary to determine compliance and carry out the purposes herein.

Counties, municipalities or Indian tribes that propose to allocate service payments from these appropriations to operators on a basis other than the amount earned by the service payment formula shall be required to describe the proposed method of distributing governmental operating aid and submit it one month prior to the start
of the operator's fiscal year to the com-
missioner of transportation in writing for
review and approval prior to the distri-
bution of state aid. The commissioner of
transportation shall only approve alter-
nate distribution methods which are con-
sistent with the transportation needs of
the people to be served and ensure that
the system of private operators does not
exceed established maximum service payment
limits. Copies of such approvals shall be
submitted to the chairpersons of the sen-
ate finance and assembly ways and means
committees.

Notwithstanding the provisions of subdivi-
sion 4 of section 18-b of the transporta-
tion law, the commissioner of transporta-
tion is authorized to continue to use
prior quarter statistics to determine
current quarter payment amounts from these
appropriations, as initiated in the April
to June quarter of 1981. In the event that
actual revenue passengers and actual total
number of vehicle, nautical or car miles
are not available for the preceding quar-
ter, estimated statistics may be used as
the basis of payment upon approval by the
commissioner of transportation. In such
event, the succeeding payment shall be
adjusted to reflect the difference between
the actual and estimated total number of
revenue passengers and vehicle, nautical
or car miles used as the basis of the
estimated payment. The chief executive of-
fer may apply for less aid than the
system is eligible to receive. Each quar-
terly payment shall be attributable to
operating expenses incurred during the
quarter in which it is received, unless
otherwise specified by such commissioner.
In the event that a public transportation
system ceases to participate in the pro-
gram, operating assistance due for the fi-
nal quarter that service is provided shall
be based upon the actual total number of
revenue passengers and the actual total
number of vehicle, nautical or car miles
carried during that quarter.

Payments from these appropriations shall be
contingent on compliance with audit re-
quirements determined by the commissioner
of transportation.
In the event that an audit of a public transportation system or private operator receiving funds from these appropriations discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle miles statistics, or an audit of private operators in cases where more than a reasonable return based on equity or operating revenues and expenses has resulted, the commissioner of transportation, in addition to recovering the amount of state operating assistance overpaid from these appropriations, shall also recover interest, as defined by the department of taxation and finance, on the amount of the overpayment.

In order to be eligible to receive service payments from these appropriations, eligible public mass transportation systems must fully utilize funds made available under section 18-b of the transportation law. All provisions, rules and regulations promulgated pursuant to section 18-b of the transportation law, except subdivisions 3 and 5 of such section, shall govern the payment of funds from these appropriations.

Notwithstanding paragraphs (b) of subdivisions 5 and 7 of section 88-a of the state finance law and any other general or special law, payments may be made from these appropriations in quarterly installments or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget may prescribe.

To the Capital District transportation authority for the operating expenses thereof ....................................... 407,000

To the Central New York regional transportation authority for the operating expenses thereof .................................. 1,189,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................... 393,000

To the Niagara Frontier transportation authority for the operating expenses thereof ............................... 75,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ............................ 936,000

MASS TRANSPORTATION ASSISTANCE PROGRAM .................... 45,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times as deemed appropriate by the commissioner of transportation and the director of the budget.. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,027,688,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance in accordance with the following, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget:

In establishing service and usage formulas for distribution of mass transportation
operating assistance from these appropri-
ations, the commissioner of transportation
may combine and/or take into consideration
those formulas used to distribute mass
transportation operating assistance pay-
ments authorized by separate appropro-
tations in order to facilitate program
administration and to ensure an orderly
distribution of such funds.

To improve the predictability in the level
of funding for those systems receiving op-
erating assistance payments under service
and usage formulas, the commissioner of
transportation is authorized with the
approval of the director of the budget, to
provide service payments from these ap-
propriations based on service and usage
statistics of the preceding year.

Notwithstanding the reporting date provision
of section 17-a of the transportation law,
the reports of each regional transpor-
tation authority and other major public
transportation systems receiving mass
transportation operating assistance pursu-
ant to these appropriations shall be sub-
mitted on or before July 15 of each year
in the format prescribed by the commis-
sioner of transportation. Copies of such
reports shall also be filed with the
chairpersons of the senate finance commit-
tee and the assembly ways and means com-
mittee and the director of the budget.
The commissioner of transportation may
withhold future state operating assistance
payments from these appropriations to
public transportation systems or private
operators that do not provide such re-
ports.

The commissioner of transportation shall be
required to annually evaluate the oper-
ating and financial performance of each
major public transportation system. Where
the commissioner's evaluation process has
identified a problem related to system
performance, the commissioner may request
the system to develop plans to address the
performance deficiencies. The commissioner
of transportation may withhold future
state operating assistance payments from
these appropriations to public transpor-
tation systems or private operators that
do not provide such operating, financial,
or other information as may be required by
the commissioner to conduct the evaluation
process.
Payments from these appropriations shall be
made contingent upon compliance with regu-
lations deemed necessary and appropriate,
as prescribed by the commissioner of
transportation and approved by the direc-
tor of the budget, which shall promote the
economy, efficiency, utility, effective-
ness, and coordinated service delivery of
public transportation systems. The chief
executive officer of each public trans-
portation system receiving a payment from
these appropriations shall certify to the
commissioner of transportation, in addi-
tion to information required by section
18-b of the transportation law, such other
information as the commissioner of trans-
portation shall determine is necessary to
determine compliance and carry out the
purposes herein.
Counties, municipalities or Indian tribes
that propose to allocate service payments
from these appropriations to operators on
a basis other than the amount earned by
the service payment formula shall be re-
quired to describe the proposed method of
distributing governmental operating aid
and submit it one month prior to the start
of the operator's fiscal year to the com-
missioner of transportation in writing for
review and approval prior to the distri-
bution of state aid. The commissioner of
transportation shall only approve alter-
nate distribution methods which are con-
sistent with the transportation needs of
the people to be served and ensure that
the system of private operators does not
exceed established maximum service payment
limits. Copies of such approvals shall be
submitted to the chairpersons of the sen-
ate finance and assembly ways and means
committees.
Notwithstanding the provisions of subdivi-
sion 4 of section 18-b of the transporta-
tion law, the commissioner of transporta-
tion is authorized to continue to use
prior quarter statistics to determine
current quarter payment amounts from these
appropriations, as initiated in the April
to June quarter of 1981. In the event that
actual revenue passengers and actual total
number of vehicle, nautical or car miles
are not available for the preceding quar-
ter, estimated statistics may be used as
the basis of payment upon approval by the
commissioner of transportation. In such
event, the succeeding payment shall be
adjusted to reflect the difference between
the actual and estimated total number of
revenue passengers and vehicle, nautical
or car miles used as the basis of the
estimated payment. The chief executive of-
ecer may apply for less aid than the
system is eligible to receive. Each quar-
terly payment shall be attributable to
operating expenses incurred during the
quarter in which it is received, unless
otherwise specified by such commissioner.
In the event that a public transportation
system ceases to participate in the pro-
gram, operating assistance due for the fi-
nal quarter that service is provided shall
be based upon the actual total number of
revenue passengers and the actual total
number of vehicle, nautical or car miles
carried during that quarter.
Payments from these appropriations shall be
contingent on compliance with audit re-
requirements determined by the commissioner
of transportation.
In the event that an audit of a public
transportation system or private operator
receiving funds from these appropriations
discloses the existence of an overpayment
of state operating assistance, regardless
of whether such an overpayment results
from an audit of revenue passengers and
the actual number of revenue vehicle miles
statistics, or an audit of private oper-
ators in cases where more than a reason-
able return based on equity or operating
revenues and expenses has resulted, the
commissioner of transportation, in addi-
tion to recovering the amount of state
operating assistance overpaid from these
appropriations, shall also recover in-
terest, as defined by the department of
taxation and finance, on the amount of the
overpayment.
Notwithstanding any other law, rule or regu-
lation to the contrary, whenever the com-
missioner of transportation is notified by
the comptroller that the amount of revenues available for payment from an account is less than the total amount of money for which the public mass transportation systems are eligible pursuant to the provisions of section 88-a of the state finance law and any appropriations enacted for these purposes, the commissioner of transportation shall establish a maximum payment limit which is proportionally lower than the amounts set forth in these appropriations.

In order to be eligible to receive service payments from these appropriations, eligible public mass transportation systems must fully utilize funds made available under section 18-b of the transportation law. All provisions, rules and regulations promulgated pursuant to section 18-b of the transportation law, except subdivisions 3 and 5 of such section, shall govern the payment of funds from these appropriations.

Notwithstanding paragraphs (b) of subdivisions 5 and 7 of section 88-a of the state finance law and any other general or special law, payments may be made from these appropriations in quarterly installments or in such other manner and at such other times as the commissioner of transportation, with the approval of the director of the budget may prescribe.

Payment of any amount provided from these appropriations to Rockland county for a trans-Hudson bus service shall not reduce the payments of the amounts appropriated for operating expenses of the Staten Island ferry and all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive assistance from the metropolitan transportation operating assistance account in accordance with a service and usage formula. It is further provided that in the commissioner of transportation's annual establishment of a maximum service payment limit for private operators that reflects a reasonable return on equity or operating revenue and expenses, payment of the amount appropriated or previous payment of amounts appropriated to Rockland county for a
trans-Hudson bus service and to the extent
not required to meet such services for
eligible mass transportation purposes in
Rockland county shall be treated by the
department of transportation as local gov-
ernment funds provided to transit systems
but not including the local match required
to the funding received from the appropri-
ation under section 18-b of the transpor-
tation law.

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 525,053,000

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit op-
erating authority, in accordance with a
payment schedule to be approved by the
director of the budget and the chairman of
the metropolitan transportation authority. 96,000,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which in-
cludes the New York state portion of
Harlem, Hudson, Port Jervis, Pascack, and
the New Haven commuter railroad services
regardless of whether the services are
provided directly or pursuant to joint
service agreements ......................... 249,229,000

To Rockland county for a trans-Hudson bus
service to be provided pursuant to a con-
tract between Rockland county and Metro-
North commuter railroad ................. 3,000,000

To the city of New York for the operating
expenses of the Staten Island ferry not-
withstanding any other provisions of law.. 12,053,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 17,789,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof in-
curred for public transportation services. 16,492,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ........ 6,028,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ............... 54,018,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 1999-2000, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 4,400,000

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance in accordance with the following, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget:

In establishing service and usage formulas for distribution of mass transportation operating assistance from these appropriations, the commissioner of transportation may combine and/or take into consideration those formulas used to distribute mass transportation operating assistance payments authorized by separate appropriations in order to facilitate program administration and to ensure an orderly distribution of such funds.

To improve the predictability in the level of funding for those systems receiving operating assistance payments under service and usage formulas, the commissioner of transportation is authorized with the approval of the director of the budget, to provide service payments from these appropriations based on service and usage statistics of the preceding year.

Notwithstanding the reporting date provision of section 17-a of the transportation law, the reports of each regional transportation authority and other major public transportation systems receiving mass transportation operating assistance pursuant to these appropriations shall be submitted on or before July 15 of each year in the format prescribed by the commissioner of transportation. Copies of such reports shall also be filed with the chairpersons of the senate finance committee and the assembly ways and means committee.
The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such reports. The commissioner of transportation shall be required to annually evaluate the operating and financial performance of each major public transportation system. Where the commissioner's evaluation process has identified a problem related to system performance, the commissioner may request the system to develop plans to address the performance deficiencies. The commissioner of transportation may withhold future state operating assistance payments from these appropriations to public transportation systems or private operators that do not provide such operating, financial, or other information as may be required by the commissioner to conduct the evaluation process. Payments from these appropriations shall be made contingent upon compliance with regulations deemed necessary and appropriate, as prescribed by the commissioner of transportation and approved by the director of the budget, which shall promote the economy, efficiency, utility, effectiveness, and coordinated service delivery of public transportation systems. The chief executive officer of each public transportation system receiving a payment from these appropriations shall certify to the commissioner of transportation, in addition to information required by section 18-b of the transportation law, such other information as the commissioner of transportation shall determine is necessary to determine compliance and carry out the purposes herein. Counties, municipalities or Indian tribes that propose to allocate service payments from these appropriations to operators on a basis other than the amount earned by the service payment formula shall be required to describe the proposed method of distributing governmental operating aid and submit it one month prior to the start of the operator's fiscal year to the com-
missioner of transportation in writing for review and approval prior to the distribution of state aid. The commissioner of transportation shall only approve alternate distribution methods which are consistent with the transportation needs of the people to be served and ensure that the system of private operators does not exceed established maximum service payment limits. Copies of such approvals shall be submitted to the chairpersons of the senate finance and assembly ways and means committees.

Notwithstanding the provisions of subdivision 4 of section 18-b of the transportation law, the commissioner of transportation is authorized to continue to use prior quarter statistics to determine current quarter payment amounts from these appropriations, as initiated in the April to June quarter of 1981. In the event that actual revenue passengers and actual total number of vehicle, nautical or car miles are not available for the preceding quarter, estimated statistics may be used as the basis of payment upon approval by the commissioner of transportation. In such event, the succeeding payment shall be adjusted to reflect the difference between the actual and estimated total number of revenue passengers and vehicle, nautical or car miles used as the basis of the estimated payment. The chief executive officer may apply for less aid than the system is eligible to receive. Each quarterly payment shall be attributable to operating expenses incurred during the quarter in which it is received, unless otherwise specified by such commissioner.

In the event that a public transportation system ceases to participate in the program, operating assistance due for the final quarter that service is provided shall be based upon the actual total number of revenue passengers and the actual total number of vehicle, nautical or car miles carried during that quarter.

Payments from these appropriations shall be contingent on compliance with audit requirements determined by the commissioner of transportation.
In the event that an audit of a public transportation system or private operator receiving funds from these appropriations discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle miles statistics, or an audit of private operators in cases where more than a reasonable return based on equity or operating revenues and expenses has resulted, the commissioner of transportation, in addition to recovering the amount of state operating assistance overpaid from these appropriations, shall also recover interest, as defined by the department of taxation and finance, on the amount of the overpayment.

Notwithstanding any other law, rule or regulation to the contrary, whenever the commissioner of transportation is notified by the comptroller that the amount of revenues available for payment from an account is less than the total amount of money for which the public mass transportation systems are eligible pursuant to the provisions of section 88-a of the state finance law and any appropriations enacted for these purposes, the commissioner of transportation shall establish a maximum payment limit which is proportionally lower than the amounts set forth in these appropriations.

In order to be eligible to receive service payments from these appropriations, eligible public mass transportation systems must fully utilize funds made available under section 18-b of the transportation law. All provisions, rules and regulations promulgated pursuant to section 18-b of the transportation law, except subdivisions 3 and 5 of such section, shall govern the payment of funds from these appropriations.

Notwithstanding paragraphs (b) of subdivisions 5 and 7 of section 88-a of the state finance law and any other general or special law, payments may be made from these appropriations in quarterly installments.
or in such other manner and at such other

times as the commissioner of transporta-
tion, with the approval of the director of
the budget may prescribe.

To the Capital District transportation au-

thority for the operating expenses there-
of ........................................... 6,142,000

To the Central New York regional transporta-
tion authority for the operating expenses

thereof ........................................ 5,190,000

To the Rochester-Genesee regional transpor-
tation authority for the operating ex-
penses thereof .............................. 5,327,000

To the Niagara Frontier transportation au-

thority for the operating expenses there-
of ........................................... 12,434,000

To all other public transportation bus sys-

tems serving primarily areas outside of
the metropolitan transportation commuter
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget .......................... 12,383,000

For supplemental transportation operating

assistance to public transportation sys-

tems eligible to receive assistance from
this account, to the extent available and
necessary for costs incurred in state
fiscal year 1999-2000, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget... 2,000,000

Notwithstanding any other provision of law,
for contractual services for the purpose
of auditing and examining the accounts,
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

books, records, documents and papers of
transportation operators receiving mass
transportation operating assistance pay-
ments serving primarily outside of the
metropolitan commuter transportation dis-
trict when the commissioner of transpor-
tation deems such audits necessary. Such
contracts may also include, but not be
limited to recommendations to achieve
economies and efficiencies in the state
transportation operating assistance pro-
gram ..................................... 50,000

Program account subtotal ................. 43,526,000

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........... 252,700,000

To the metropolitan transportation authority
for deposit in the metropolitan transpor-
tation authority dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .................. 214,800,000
To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ...... 37,900,000

RURAL AND SMALL URBAN TRANSIT AID PROGRAM ............... 10,280,000

For public mass transportation operating assistance and capital projects and trans-it related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 1998 to September 30, 1999 ..................... 10,280,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............... 9,823,000

For continuing comprehensive transportation planning and coordinated support of trans-it studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1999:

Federal highway administration local planning program .................................................. 7,106,000
Federal transit administration local planning program ...................................................... 2,717,000

INTERCITY RAIL PASSENGER SERVICE PROGRAM .................................................. 820,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the department of transportation for contractual agreements entered into with AMTRAK for rail passenger service pursuant to section 403-b of the federal rail passenger service act of 1970 .................................................. 820,000

Total new appropriations for state operations and aid to localities ........................................... 1,852,296,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Motor Carrier Safety Account

5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998: ...
7 3,561,000 .................................................. (re. $3,561,000)

8 By chapter 55, section 1, of the laws of 1997:
9 For the grant period October 1, 1996 to September 30, 1997: ...
10 1,989,000 .................................................. (re. $769,000)

11 By chapter 55, section 1, of the laws of 1996:
12 For the grant period October 1, 1995 to September 30, 1996: ...
13 1,989,000 .................................................. (re. $470,000)

14 By chapter 50, section 1, of the laws of 1995:
15 For the grant period October 1, 1994 to September 30, 1995: ...
16 1,989,000 .................................................. (re. $260,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 DOT-Cornell Technology Account

20 By chapter 55, section 1, of the laws of 1998:
21 For the grant period October 1, 1997 to September 30, 1998: ...
22 198,000 .................................................. (re. $100,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Urban Mass Transportation Act 16(b)2 Administration Account

26 By chapter 55, section 1, of the laws of 1997:
27 For the grant period October 1, 1996 to September 30, 1997: ...
28 5,200,000 .................................................. (re. $1,629,000)

29 By chapter 55, section 1, of the laws of 1996:
30 For the grant period October 1, 1995 to September 30, 1996: ...
31 5,200,000 .................................................. (re. $4,838,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Urban Mass Transportation Act FTA Section 5310 Administration Account

35 By chapter 55, section 1, of the laws of 1998:
36 For the grant period October 1, 1997 to September 30, 1998: ...
37 5,200,000 .................................................. (re. $5,200,000)
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Fiscal Year</th>
<th>Amount</th>
<th>Re appropriation</th>
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<td>4</td>
<td>By chapter 55, section 1, of the laws of 1998:</td>
<td>For the grant period</td>
<td>1,381,000</td>
<td>(re. $1,381,000)</td>
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<td>Urban Mass Transportation Act Section 26A2A-Administration Account</td>
<td>October 1, 1997 to</td>
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<td></td>
<td>September 30, 1998</td>
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</tr>
<tr>
<td>7</td>
<td>By chapter 55, section 1, of the laws of 1997:</td>
<td>For the grant period</td>
<td>1,381,000</td>
<td>(re. $842,000)</td>
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<td>Urban Mass Transportation Act Section 18 Account</td>
<td>October 1, 1996 to</td>
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<td>9</td>
<td></td>
<td>September 30, 1997</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 55, section 1, of the laws of 1998:</td>
<td>For the grant period</td>
<td>836,000</td>
<td>(re. $836,000)</td>
</tr>
<tr>
<td>14</td>
<td>DOT Rural Transit Assistance Account</td>
<td>October 1, 1997 to</td>
<td></td>
<td></td>
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<tr>
<td>15</td>
<td></td>
<td>September 30, 1998</td>
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<tr>
<td>16</td>
<td>By chapter 55, section 1, of the laws of 1997:</td>
<td>For the grant period</td>
<td>836,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>17</td>
<td>Federal Operating Grants Fund - 290</td>
<td>October 1, 1996 to</td>
<td></td>
<td></td>
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<tr>
<td>18</td>
<td></td>
<td>September 30, 1997</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>By chapter 55, section 1, of the laws of 1998:</td>
<td>For the grant period</td>
<td>121,000</td>
<td>(re. $121,000)</td>
</tr>
<tr>
<td>20</td>
<td>Federal Operating Grants Fund - 290</td>
<td>October 1, 1995 to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>September 30, 1996</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>By chapter 55, section 1, of the laws of 1997:</td>
<td>For the grant period</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>23</td>
<td>Federal Aviation Administration Planning Account</td>
<td>October 1, 1994 to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>September 30, 1995</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 1996:</td>
<td>For the grant period</td>
<td>121,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>26</td>
<td>Federal Aviation Administration Planning Account</td>
<td>October 1, 1994 to</td>
<td></td>
<td></td>
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<tr>
<td>27</td>
<td></td>
<td>September 30, 1995</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 55, section 1, of the laws of 1996:</td>
<td>For the grant period</td>
<td>121,000</td>
<td>(re. $42,000)</td>
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<tr>
<td>29</td>
<td>Federal Aviation Administration Planning Account</td>
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<td>30</td>
<td></td>
<td>September 30, 1996</td>
<td></td>
<td></td>
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<tr>
<td>31</td>
<td>By chapter 55, section 1, of the laws of 1998:</td>
<td>For the grant period</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>32</td>
<td>Federal Aviation Administration Planning Account</td>
<td>October 1, 1997 to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>September 30, 1998</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
   For the grant period October 1, 1996 to September 30, 1997: ...
   300,000 ............................................. (re. $286,000)

2 By chapter 55, section 1, of the laws of 1996:
   For the grant period October 1, 1995 to September 30, 1996: ...
   1,200,000 ........................................... (re. $500,000)

3 By chapter 50, section 1, of the laws of 1995:
   For the grant period October 1, 1994 to September 30, 1995: ...
   650,000 .............................................. (re. $76,000)

10 Special Revenue Funds - Other / State Operations
11 Mass Transportation Operating Assistance Fund - 313
12 Metropolitan Mass Transportation Operating Assistance Account
13
14 By chapter 50, section 1, of the laws of 1995:
15 For services and expenses related to the administration of the mass
16 transportation operating assistance program including bus
17 inspections primarily within the metropolitan commuter transporta-
18 tion district in accordance with the following sub-schedule ...
19
20 sub-schedule
21
22 Contractual services ... 715,000 ....................... (re. $122,000)

OPERATIONS PROGRAM

23 General Fund / State Operations
24 State Purposes Account - 003
25
26 By chapter 55, section 1, of the laws of 1998:
27 For expenses of control of snow and ice on state highways by munici-
28 palities, including liabilities incurred prior to April 1, 1998 ....
29 29,869,000 ........................................ (re. $5,000,000)
30
31 Special Revenue Funds - Other / State Operations
32 Highway Safety Program Fund - 362
33 Highway Safety Program Account
34
35 By chapter 55, section 1, of the laws of 1998:
36 For services and expenses of the department of transportation, in-
37 cluding suballocation to other state agencies ....................
38 1,000,000 ............................................. (re. $650,000)
39
40 MASS TRANSPORTATION OPERATING ASSISTANCE
41
42 Special Revenue Funds - Other / Aid to Localities
43 Mass Transportation Operating Assistance Fund - 313
44 Metropolitan Mass Transportation Operating Assistance Account
By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program.

Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ...

(re. $419,000)
By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements outside of the metropolitan commuter transportation district. Notwithstanding any provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 100,000 ....................... (re. $53,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ............ (re. $100,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ........................ (re. $72,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1998:
2 Notwithstanding any other provision of law, for contractual services
3 for the purpose of auditing and examining the accounts, books,
4 records, documents and papers of transportation operators receiving
5 mass transportation operating assistance payments serving primarily
6 outside of the metropolitan commuter transportation district when
7 the commissioner of transportation deems such audits necessary. Such
8 contracts may also include, but not be limited to recommendations to
9 achieve economies and efficiencies in the state transportation
10 operating assistance program ... 50,000 ............... (re. $50,000)

11 By chapter 55, section 1, of the laws of 1997:
12 Notwithstanding any other provision of law, for contractual services
13 for the purpose of auditing and examining the accounts, books,
14 records, documents and papers of transportation operators receiving
15 mass transportation operating assistance payments serving primarily
16 outside of the metropolitan commuter transportation district when
17 the commissioner of transportation deems such audits necessary. Such
18 contracts may also include, but not be limited to recommendations to
19 achieve economies and efficiencies in the state transportation oper-
20 ating assistance program ... 50,000 ............... (re. $50,000)

21 LOCAL RAIL FREIGHT ASSISTANCE

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 By chapter 53, section 1, of the laws of 1984:
25 For the costs, to the extent necessary, of operating assistance
26 payments or capital reconstruction or rehabilitation of rail freight
27 facilities pursuant to section 14-d of the transportation law ......
28 3,675,000 ............................................ (re. $76,000)

29 By chapter 53, section 1, of the laws of 1983:
30 For the costs, to the extent necessary, of operating assistance
31 payments or capital reconstruction or rehabilitation of rail freight
32 facilities pursuant to section 14-d of the transportation law ......
33 3,675,000 ............................................ (re. $98,000)

34 INTERCITY RAIL PASSENGER SERVICE PROGRAM

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 1998:
38 For payment to the department of transportation for contractual agree-
39 ments entered into with AMTRAK for rail passenger service pursuant
40 to section 403-b of the federal rail passenger service act of 1970..
41 820,000 ............................................. (re. $820,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
   For payment to the department of transportation for contractual agree-
   ments entered into with AMTRAK for rail passenger service pursuant
   to section 403-b of the federal rail passenger service act of 1970.
   820,000 ................................. (re. $820,000)

   General Fund / Aid to Localities
   Community Projects Fund - 007
   Account GG

9 By chapter 55, section 1, of the laws of 1997:
   For Binghamton Regional Airport terminal renovation ..............
   3,000,000 ................................. (re. $3,000,000)

12 RURAL AND SMALL URBAN TRANSIT AID

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Rural and Urban Transit Aid Account

16 By chapter 55, section 1, of the laws of 1998:
   For public mass transportation operating assistance and capital
   projects and transit related technical support services or special
   studies undertaken by participating localities or by the department
   of transportation on behalf of localities through contractual
   arrangements with private carriers, private nonprofit corporations
   or consultants, pursuant to a program approved by the federal
   government:
   For the grant period October 1, 1997 to September 30, 1998 ........
   8,200,000 ................................. (re. $8,200,000)

26 By chapter 55, section 1, of the laws of 1997:
   For public mass transportation operating assistance and capital
   projects and transit related technical support services or special
   studies undertaken by participating localities or by the department
   of transportation on behalf of localities through contractual
   arrangements with private carriers, private nonprofit corporations
   or consultants, pursuant to a program approved by the federal
   government:
   For the grant period October 1, 1996 to September 30, 1997 ........
   11,900,000 ................................. (re. $9,675,000)
   For the grant period October 1, 1997 to September 30, 1998 ........
   2,400,000 ................................. (re. $2,400,000)

38 By chapter 53, section 1, of the laws of 1995:
   For public mass transportation operating assistance and capital
   projects and transit related technical support services or special
   studies undertaken by participating localities or by the department
   of transportation on behalf of localities through contractual
   arrangements with private carriers, private nonprofit corporations
   or consultants, pursuant to a program approved by the federal
   government.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1994 to September 30, 1995 ........... 4,100,000 ........................................... (re. $318,000)

For the grant period October 1, 1995 to September 30, 1996 ........... 2,400,000 ........................................... (re. $1,567,000)

By chapter 53, section 1, of the laws of 1994:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.
For the grant period October 1, 1994 to September 30, 1995 ........... 2,400,000 ........................................... (re. $102,000)

LOCAL TRANSPORTATION PLANNING STUDIES
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 1998:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1997 to September 30, 1998:
Federal highway administration local planning program ................ 7,106,000 ........................................... (re. $7,106,000)
Federal transit administration local planning program ................. 2,717,000 ........................................... (re. $2,717,000)

By chapter 55, section 1, of the laws of 1997:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1996 to September 30, 1997:
Federal highway administration local planning program ............... 7,106,000 ........................................... (re. $7,106,000)
Federal transit administration local planning program ................. 2,717,000 ........................................... (re. $1,812,000)

By chapter 55, section 1, of the laws of 1996:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1995 to September 30, 1996:
1 Federal highway administration local planning program ..............
2 5,561,000 ........................................................................ (re. $3,110,000)
3 Federal transit administration local planning program ..............
4 2,572,000 ........................................................................ (re. $1,824,000)

By chapter 53, section 1, of the laws of 1995:
6 For continuing comprehensive transportation planning and coordinated
7 support transit studies undertaken as part of the unified work
8 programs of participating local planning or municipal agencies
9 pursuant to grant agreements approved by the federal transit admin-
10 istration or the federal highway administration.

For the grant period October 1, 1994 to September 30, 1995:
12 Federal highway administration local planning program .........
13 6,134,000 ........................................................................ (re. $923,000)
14 Federal transit administration local planning program ..........
15 3,072,000 ........................................................................ (re. $200,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS  1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 1,293,400,000  
Special Revenue Funds - Other ............................... 40,659,000  
Engineering Services Fund .................................. 539,388,000  
Federal Capital Projects Fund ............................ 1,350,000,000  
Passenger Facility Charge Fund ............................... 1,500,000  
Regional Aviation Fund ...................................... 35,000,000  

All Funds ................................................ 3,259,947,000

AIRPORT OR AVIATION STATE PROGRAM (CCP) ..................... 42,500,000

Dedicated Highway and Bridge Trust Fund - 07

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

(17239914) ........................................... 4,500,000
### Project Schedule

<table>
<thead>
<tr>
<th>Program Category</th>
<th>Estimated Federal Share (thousands of dollars)</th>
<th>Estimated Local Share</th>
<th>Estimated State Share</th>
<th>Estimated Other Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary (Air Carrier)</td>
<td>27,786</td>
<td>23,618</td>
<td>2,084</td>
<td>2,084</td>
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<td>Commercial (Commuter)</td>
<td>6,080</td>
<td>5,168</td>
<td>456</td>
<td>456</td>
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<tr>
<td>General Aviation</td>
<td>10,133</td>
<td>8,613</td>
<td>760</td>
<td>760</td>
</tr>
<tr>
<td>State Owned Airports</td>
<td>12,000</td>
<td>10,800</td>
<td>...</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>55,999</strong></td>
<td><strong>48,199</strong></td>
<td><strong>3,300</strong></td>
<td><strong>4,500</strong></td>
</tr>
</tbody>
</table>

For payment of the costs of airport-related projects approved by the Federal Aviation Administration for the use of passenger facility charges, including the costs of preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart Airport, for the costs of real property acquisition, contract engineering services provided by private firms and other expenses related thereto (17219914) .. 1,500,000

Passenger Facility Charge Fund - 077

For payment of reimbursements to the dedicated highway and bridge trust fund for financing airport-related projects as specified in section 90-a of the state finance law (17209914) ..................... 1,500,000

Regional Aviation Fund - RAF

For payment of the costs of capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RA9914) .. 35,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 1999-2000

1 ENGINEERING SERVICES PROGRAM (CCP) ......................... 547,419,000

3 Engineering Services Fund - 380

4 Preparation of Plans Purpose

5 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

15 For suballocation of $170,000 to the Office of Inspector General for services and expenses including fringe benefits (17H19930) ....................... 471,275,000

19 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29930) ................. 53,370,000

24 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39930) ...... 14,743,000

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund - 339

30 Tri-State Regional Planning Account

31 Preparation of Plans Purpose

32 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ......................... 8,031,000
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS 1999-2000

SCHEDULE

1. Personal service ....................................... 3,226,000
2. Nonpersonal service .................................... 3,850,000
3. Fringe benefits ........................................... 955,000
   ----------
4. 8,031,000
   =========

5. FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 1,350,000,000


7. Federal Aid Highways Purpose

8. For the federal share of state transportation projects including but not limited to construction, reconstruction, reconstruction and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ..................... 1,350,000,000

9. MAINTENANCE FACILITIES (CCP) ................................. 26,250,000

10. Dedicated Highway and Bridge Trust Fund - 072

11. Highway Maintenance Facilities Purpose

12. For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabili-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 1999-2000

1. For the preparation of designs, plans, specifications and estimates, for the
   acquisition of land and construction of new facilities for highway maintenance
   purposes, and for the contract engineering services provided by private firms,
   including the payment of liabilities incurred prior to April 1, 1999
   (17259913) ........................................ 7,750,000

9. Equipment Management Facilities Purpose

   For the preparation of designs, plans, specifications and estimates, for the
   acquisition, alterations, and rehabilitation and improvement of existing
   equipment management facilities, for the acquisition of land and construction of
   new facilities for equipment management purposes, and for the contract engineering
   services provided by private firms and for the purchase of transportation
   related equipment, including the payment of liabilities incurred prior to April
   1, 1999 (17269918) ......................... 16,300,000

23. Preparation of Plans Purpose

   For payment to the design and construction management account of the centralized
   services fund of the New York state office of general services for the
   purpose of preparation and review of plans, specifications, estimates, services, construction
   management and supervision, inspection, studies, appraisals, surveys, testing and environmental
   impact statements, including the payment of liabilities incurred prior to April 1,
   1999 (17D19930) ............................ 2,200,000

36. MASS TRANSPORTATION (CCP) ............................... 14,628,000

38. Special Revenue Funds - Other
39. Dedicated Mass Transportation Trust Fund - 073

40. Omnibus and Transit Purpose

   For state aid to municipal corporations for the preparation of designs, plans,
   specifications and estimates, for the
acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999, in accordance with the project schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179929) ................. 14,628,000

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED FEDERAL</th>
<th>ESTIMATED STATE</th>
<th>ESTIMATED LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>COST</td>
<td>SHARE</td>
<td>SHARE</td>
<td>SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York Urbanized Area .......</td>
<td>53,539</td>
<td>42,831</td>
<td>5,354</td>
</tr>
<tr>
<td>(New York City, Rockland, Putnam, Westchester, Nassau, Suffolk Counties, City of Long Beach, Town of Huntington)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Buffalo Urbanized Area .......</td>
<td>13,180</td>
<td>10,544</td>
<td>1,318</td>
</tr>
<tr>
<td>(Niagara Frontier Transportation Authority)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Rochester Urbanized Area .......</td>
<td>7,924</td>
<td>6,339</td>
<td>792</td>
</tr>
<tr>
<td>(Rochester-Genesee Regional Transportation Authority)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Syracuse Urbanized Area .......</td>
<td>5,133</td>
<td>4,106</td>
<td>513</td>
</tr>
<tr>
<td>(Central New York Regional Transportation Authority, Onondaga County)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total Cost (thousands of dollars)</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany-Schenectady-Troy Urbanized Area</td>
<td>7,196</td>
<td>5,757</td>
<td>720</td>
<td>720</td>
</tr>
<tr>
<td>Capital District Transportation Authority, Saratoga County</td>
<td>7,659</td>
<td>6,127</td>
<td>766</td>
<td>766</td>
</tr>
<tr>
<td>Small Urbanized Areas</td>
<td>7,659</td>
<td>6,127</td>
<td>766</td>
<td>766</td>
</tr>
<tr>
<td>(Broome, Chemung, Oneida, Orange, Dutchess, Tompkins Counties, City of Newburgh, City of Poughkeepsie, City of Glens Falls, City of Rome, City of Ithaca, Utica Transit Authority)</td>
<td>36,023</td>
<td>28,818</td>
<td>3,602</td>
<td>3,602</td>
</tr>
</tbody>
</table>

**Total of Schedule**: 146,279

### Dedicated Highway and Bridge Trust Fund - 072

For the state share of the construction and improvement of federally aided rail freight projects, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each
rail freight project progressed in the
schedule below has received federal
approval. Such certification shall report
the federally authorized level of finan-
cial assistance.

The items shown in the project schedule
below shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of the
director of the budget (17159941) ........ 13,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cross Harbor Float Bridge ........</td>
<td>3,000</td>
</tr>
<tr>
<td>Class 1 Railroads Strategic Initiative</td>
<td>3,000</td>
</tr>
<tr>
<td>Regional and Shortline Assistance ..........</td>
<td>7,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

For the payment of the costs of mass
transportation capital projects and
facilities including replacement of buses
meeting federal standards for replace-
ment, related bus equipment and the
acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner
of transportation in a program of
projects. Such funding may be part of a
total project of which a portion is
federally funded but shall not be used in
substitution for the required non-federal
matching shares of the federally-funded
portion of the project to which it is
added. The moneys hereby appropriated are
to be made available for projects
undertaken by mass transit systems other
than those mass transit operating
agencies which receive money from the
metropolitan transportation authority
dedicated tax fund (17369929) ........... 12,000,000
For the payment of operating expenses for public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below.

In establishing service and usage formulas for distribution of mass transportation operating assistance from this appropriation, the commissioner of transportation may combine and/or take into consideration those formulas used to distribute mass transportation operating assistance payments authorized by separate appropriations in order to facilitate program administration and to ensure an orderly distribution of such funds.

To improve the predictability in the level of funding for those systems receiving operating assistance payments under service and usage formulas, the commissioner of transportation is authorized with the approval of the director of the budget, to provide service payments from this appropriation based on service and usage statistics of the preceding year.

Notwithstanding the reporting date provision of section 17-a of the transportation law, the reports of each regional transportation authority and other major public transportation systems receiving mass transportation operating assistance pursuant to this appropriation shall be submitted on or before July 15 of each year in the format prescribed by the commissioner of transportation. Copies of such reports shall also be filed with the chairpersons of the senate finance committee and the assembly ways and means committee and the director of the budget. The commissioner of transportation may withhold future state operating assistance payments from this appropriation to public transportation systems or private operators that do not provide such reports.

The commissioner of transportation shall be required to annually evaluate the operating and financial performance of
Where the commissioner's evaluation process has identified a problem related to system performance, the commissioner may request the system to develop plans to address the performance deficiencies. The commissioner of transportation may withhold future state operating assistance payments from this appropriation to public transportation systems or private operators that do not provide such operating, financial, or other information as may be required by the commissioner to conduct the evaluation process.

Payments from this appropriation shall be made contingent upon compliance with regulations deemed necessary and appropriate, as prescribed by the commissioner of transportation and approved by the director of the budget, which shall promote the economy, efficiency, utility, effectiveness, and coordinated service delivery of public transportation systems. The chief executive officer of each public transportation system receiving a payment from this appropriation shall certify to the commissioner of transportation, in addition to information required by section 18-b of the transportation law, such other information as the commissioner of transportation shall determine is necessary to determine compliance and carry out the purposes herein.

Counties, municipalities or Indian tribes that propose to allocate service payments from this appropriation to operators on a basis other than the amount earned by the service payment formula shall be required to describe the proposed method of distributing governmental operating aid and submit it one month prior to the start of the operator's fiscal year to the commissioner of transportation in writing for review and approval prior to the distribution of state aid. The commissioner of transportation shall only approve alternate distribution methods which are consistent with the transportation needs of the people to be served and ensure that the system of private
operators does not exceed established maximum service payment limits. Copies of such approvals shall be submitted to the chairpersons of the senate finance and assembly ways and means committees. Notwithstanding the provisions of sub-division 4 of section 18-b of the transportation law, the commissioner of transportation is authorized to continue to use prior quarter statistics to determine current quarter payment amounts from this appropriation, as initiated in the April to June quarter of 1981. In the event that actual revenue passengers and actual total number of vehicle, nautical or car miles are not available for the preceding quarter, estimated statistics may be used as the basis of payment upon approval by the commissioner of transportation. In such event, the succeeding payment shall be adjusted to reflect the difference between the actual and estimated total number of revenue passengers and vehicle, nautical or car miles used as the basis of the estimated payment. The chief executive officer may apply for less aid than the system is eligible to receive. Each quarterly payment shall be attributable to operating expenses incurred during the quarter in which it is received, unless otherwise specified by such commissioner. In the event that a public transportation system ceases to participate in the program, operating assistance due for the final quarter that service is provided shall be based upon the actual total number of revenue passengers and the actual total number of vehicle, nautical or car miles carried during that quarter. Payments from this appropriation shall be contingent on compliance with audit requirements determined by the commissioner of transportation. In the event that an audit of a public transportation system or private operator receiving funds from this appropriation discloses the existence of an overpayment of state operating assistance, regardless of whether such an overpayment results from an audit of revenue passengers and the actual number of revenue vehicle
miles statistics, or an audit of private
operators in cases where more than a
reasonable return based on equity or
operating revenues and expenses has
resulted, the commissioner of transporta-
tion, in addition to recovering the
amount of state operating assistance
overpaid from this appropriation, shall
also recover interest, as defined by the
department of taxation and finance, on
the amount of the overpayment (17029929) ... 6,000,000

Schedule

To the Capital District transportation
authority for the operating expenses
thereof ........................................ 814,000
To the Central New York regional transpor-
tation authority for the operating
expenses thereof ........................... 2,380,000
To the Rochester-Genesee regional trans-
portation authority for the operating
expenses thereof ........................... 787,000
To the Niagara Frontier Regional Transport-
ation Authority for the operating ex-
expenses thereof ........................... 149,000
To all other public transportation bus
systems serving primarily areas outside
of the metropolitan transportation
commuter district eligible to receive
operating assistance under the
provisions of section 18-b of the trans-
portation law for the operating expenses
thereof in accordance with the service
and usage formula to be established by
the commissioner of transportation with
the approval of the director of the
budget ........................................... 1,870,000

Total of schedule .......................... 6,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,248,150,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) ................ 845,000,000

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049922) ................................... 378,150,000

SCHEDULE

Personal service ................................... 41,709,000
Nonpersonal service ............................... 38,388,000

Maintenance undistributed
For expenses of highway maintenance .......... 88,053,000
For the costs of the contract services
provided by private firms performing preventive maintenance ............... 210,000,000

Amount available for maintenance undistributed .................. 298,053,000

378,150,000

Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for
the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17069979) ......................... 25,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. $140,375,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 AIRPORT OR AVIATION PROGRAM (CCP)
2 Capital Projects Fund
3 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance

(17239014) ... ... 2,800,000 ...................... (re. $109,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... ..........................
2,800,000 ....................................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance (17238814) ... ..............................
10,400,000 ....................................................... (re. $1,253,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the rebuild New York through transportation infra-
structure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April 1, 1987. The
items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17168714) ... 3,900,000 ........................................ (re. $841,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... ... 5,100,000 ...................... (re. $430,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

(17A18614) ... 19,500,000 ......................... (re. $156,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17158514) ... ... 3,700,000 .................... (re. $1,344,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17178414) ... .................................... (re. $331,000)
By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the State's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport, including costs for real property acquisition or other expenses incidental thereto, pursuant to the transportation capital facilities development act of the laws of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law. The moneys hereby appropriated may be made available for payment of the state share to the Niagara frontier transportation authority, including payment of liabilities incurred prior to April one, nineteen hundred eighty-two, as defined in the transportation capital facilities development act.

No part of this appropriation shall be available for the purposes authorized herein until the commissioner of transportation shall certify to the director of the budget that both the federal and the local shares of the costs of improvements undertaken at Buffalo international airport have been approved and are available to finance the respective shares of the costs of such improvements. Within the amount appropriated herein, authorization is granted to the commissioner of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation (02184214) ................................ 10,200,000 ........................................ (re. $4,397,000)

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

provisions of subdivision 1 of section 15 of the transportation law. 

The amount hereby appropriated is in addition to and supplemental to 
the amounts heretofore expended from the capital construction fund 
as part of the "net project cost" as set forth in the schedule 
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>ADDITIONAL NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To supplement the project ap-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>propriated by 320/23/71 as</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>supplemented by 34/8/72, for</td>
<td></td>
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<tr>
<td>the project reading: &quot;Ac-</td>
<td></td>
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<tr>
<td>quire and develop Republic</td>
<td></td>
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<td></td>
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<tr>
<td>Airport, including new han-</td>
<td></td>
<td></td>
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<tr>
<td>gars, administration build-</td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>ing, and other capital im-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>provements; acquire lands;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>close Zahn's Airport&quot; .......</td>
<td>12/74</td>
<td>$4,205</td>
<td>......</td>
<td>$4,205</td>
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<tr>
<td>Total ..........................</td>
<td></td>
<td>$4,205</td>
<td></td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part 
of any such appropriation shall be available for the purposes design- 
ated until a certificate of approval of availability shall have 
been issued by the director of the budget and a copy of such certif- 
icate filed with the state comptroller, the chairman of the senate 
finance committee and the chairman of the assembly ways and means 
committee. Such certificate may be amended from time to time subject 
to the approval of the director of the budget and a copy of each 
such amendment shall be filed with the state comptroller, the chair- 
man of the senate finance committee and the chairman of the assembly 
ways and means committee.

The moneys hereby appropriated, when made available pursuant to a 
certificate of approval of availability, issued by the director of 
the budget, shall be paid from the capital construction fund on the 
audit and warrant of the state comptroller on vouchers approved by 
the commissioner of transportation or his duly designated officer 
(02412614) ... 4,205,000 ............................ (re. $902,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

2 Capital Projects Fund

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1991:
   For state aid to municipal corporations, private airports as author-
   ized by section 14-h of the transportation law and for payment of
   the state share of federally aided projects at Stewart and Republic
   Airports, for the acquisition, construction, reconstruction, and
   improvement of airport or aviation capital projects, including the
   acquisition of real property, pursuant to the transportation capital
   facilities development act of 1967 notwithstanding any inconsistent
   provisions of law, in accordance with the schedule set forth below.
   The moneys hereby appropriated are to be made available for payment
   of state aid to municipal corporations, private airports as author-
   ized by section 14-h of the transportation law and for payment of
   the state share of federally aided projects at Stewart and Republic
   Airports, including payment of liabilities incurred prior to April
   1, 1991, as defined in the transportation capital facilities devel-
   opment act of 1967. The items shown in the project schedule below
   shall be for projects with a common purpose and may be interchanged
   without limitation subject to the approval of the director of the
   division of the budget.
   Prior to requesting approval of a certificate of approval of avail-
   ability for the moneys hereby appropriated, the commissioner of
   transportation shall certify that each airport or aviation project
   progressed under the program categories listed in the schedule below
   has received federal approval and the federally authorized level of
   financial assistance.
   No funds shall be allocated for projects at Stewart Airport that are
   directly related to a private facility until the commissioner of
   transportation enters into a written agreement, subject to the
   approval of the director of the budget, with such private entity
   providing that such entity is committed to locate its facilities at
   Stewart airport and has arranged financing for the costs of
   construction of such facilities.
   Funds shall not be allocated for projects at Stewart airport from this
   appropriation for infrastructure improvements or other development
   purposes not directly related to a private facility until the
   commissioner of transportation has provided the director of the
   budget with the following projections to support any such allocation
   of funds: (a) effect on Stewart airport net operating revenues; (b)
   effect on new jobs for the state of New York; and (c) effect on net
   revenues of amortization of state capital expenditures. It is
   acknowledged that funds provided herein pursuant to the transporta-
   tion capital facilities development act of 1967 are made available
   by repealing a portion of an appropriation for the payment of the
   state's share to the Niagara frontier transportation authority for
   construction, reconstruction, and improvement of airport or aviation
   capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) .................................
11,800,000 ................................................................ (re. $1,392,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized
by section 14-h of the transportation law and for payment of the cost
of projects at Stewart and Republic Airports, for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property and
liabilities incurred prior to April 1, 1998, in accordance with the
following project schedule.

Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in a project schedule
other than state owned airports, has received federal approval and the
federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17239814) ..............
4,500,000 .................................................. (re. $3,500,000)

project schedule

<table>
<thead>
<tr>
<th>PROGRAM CATEGORY</th>
<th>FEDERAL</th>
<th>LOCAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------</td>
<td>---------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Primary (Air Carrier)</td>
<td>27,786</td>
<td>23,618</td>
<td>2,084</td>
</tr>
<tr>
<td>Commercial (Commuter)</td>
<td>6,080</td>
<td>5,168</td>
<td>456</td>
</tr>
<tr>
<td>General Aviation</td>
<td>10,133</td>
<td>8,613</td>
<td>760</td>
</tr>
<tr>
<td>State Owned Airports</td>
<td>12,000</td>
<td>10,800</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>55,999</td>
<td>48,199</td>
<td>3,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

For payment of the costs of airport-related projects approved by the Federal Aviation Administration for the use of passenger facility charges, including the costs of preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart Airport, for the costs of real property acquisition, contract engineering services provided by private firms and other expenses related thereto (17219814) ... 1,500,000 .................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the costs of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... 4,500,000 .................. (re. $3,500,000)

<table>
<thead>
<tr>
<th>PROGRAM CATEGORY</th>
<th>PROJECT</th>
<th>FEDERAL</th>
<th>LOCAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary (Air Carrier)</td>
<td></td>
<td>27,786</td>
<td>23,618</td>
<td>2,084</td>
</tr>
<tr>
<td>Commercial (Commuter)</td>
<td></td>
<td>6,080</td>
<td>5,168</td>
<td>456</td>
</tr>
<tr>
<td>General Aviation</td>
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<td>10,133</td>
<td>8,613</td>
<td>760</td>
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<td>State Owned Airports</td>
<td></td>
<td>12,000</td>
<td>10,800</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>55,999</td>
<td>48,199</td>
<td>3,300</td>
</tr>
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</table>

By chapter 55, section 1, of the laws of 1996:
For payment of the costs of airport-related projects approved by the Federal Aviation Administration for the use of passenger facility charges, including the costs of preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart Airport, for the costs of real property acquisition, contract engineering services provided by private firms and other expenses related thereto (17219614) ... 1,500,000 .................. (re. $1,500,000)
By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) .........................

6,500,000 ........................................... (re. $250,000)

<table>
<thead>
<tr>
<th>PROGRAM CATEGORY</th>
<th>PROJECT COST</th>
<th>FEDERAL SHARE</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary (Air Carrier)</td>
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<td>37,377</td>
<td>3,298</td>
<td>3,298</td>
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<tr>
<td>Commercial (Commuter)</td>
<td>7,760</td>
<td>6,596</td>
<td>582</td>
<td>582</td>
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<tr>
<td>General Aviation</td>
<td>12,933</td>
<td>10,993</td>
<td>970</td>
<td>970</td>
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<tr>
<td>State Owned Airports</td>
<td>16,500</td>
<td>14,850</td>
<td>...</td>
<td>1,650</td>
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<tr>
<td>Total</td>
<td>81,166</td>
<td>69,816</td>
<td>4,850</td>
<td>6,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1993:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, has received federal approval and the federally authorized level of financial assistance (17239314) .........................

4,000,000 ........................................... (re. $1,507,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule

<table>
<thead>
<tr>
<th>PROGRAM CATEGORY</th>
<th>ESTIMATED PROJECT COST (thousands of dollars)</th>
<th>ESTIMATED FEDERAL SHARE</th>
<th>ESTIMATED LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary (Air Carrier)</td>
<td>34,000</td>
<td>28,560</td>
<td>2,720</td>
<td>2,720</td>
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<td>Commercial (Commuter)</td>
<td>6,000</td>
<td>5,040</td>
<td>480</td>
<td>480</td>
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<tr>
<td>General Aviation</td>
<td>10,000</td>
<td>8,400</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>50,000</strong></td>
<td><strong>42,000</strong></td>
<td><strong>4,000</strong></td>
<td><strong>4,000</strong></td>
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</tbody>
</table>

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 ...................... (re. $9,316,000)

schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>ESTIMATED COST (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stewart Airport</td>
<td>8,495</td>
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<tr>
<td>Republic Airport</td>
<td>2,345</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,840</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 ....................... (re. $2,450,000)

<table>
<thead>
<tr>
<th>PROGRAM CATEGORY</th>
<th>COST</th>
<th>FEDERAL SHARE</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary (Air Carrier)</td>
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<td>4,785</td>
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<tr>
<td>Commercial (Commuter)</td>
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<td>General Aviation</td>
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<td>14,625</td>
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<td>1,394</td>
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<td>State Owned Airports</td>
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<td>138,300</td>
<td>119,367</td>
<td>6,633</td>
<td>12,300</td>
</tr>
</tbody>
</table>

Passenger Facility Charge Fund - 077

Aviation Purpose

By chapter 55, section 1, of the laws of 1998:
For payment of reimbursements to the dedicated highway and bridge trust fund for financing airport-related projects as specified in section 90-a of the state finance law (17209814) ........................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 1997:
For payment of reimbursements to the capital projects fund for financing airport-related projects as specified in section 90-a of the state finance law (17209714) ... 1,400,000 ........ (re. $1,150,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Aviation Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund
pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ... (re. $13,552,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ... 2,823,657 ........ (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ... 6,200,000 ........ (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 1998:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830)... ... 533,225,000 ... (re. $436,155,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ....... 55,899,000 ....................................... (re. $38,440,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39830) ... .... 16,525,000 ... (re. $11,617,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, to the operations program, general fund / state operations, state purposes account - 003, is hereby transferred to the engineering services program (CCP), preparation of plans purpose, engineering services fund, and is hereby amended and reappropriated to read:

For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CA9830) ... 3,500,000 ------------------ (re. $2,500,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 55, section 1, of the laws of 1997:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29730) ... ... 55,055,000 ......................................................... (re. $911,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39730) ... ... 16,038,000 ........ (re. $299,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ... 491,270,000 .. (re. $134,473,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, as amended and transferred by chapter 55, section 1, of the laws of 1998 to the operations program, general fund / state operations, state purposes account - 003, is hereby transferred to the engineering services program (CCP), preparation of plans purpose, engineering services fund, and is hereby amended and reappropriated to read:
For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CC9730) ... 3,500,000 .......................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ..... 471,758,000 ........................................ (re. $74,722,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ... .......................... (re. $1,334,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H39630) ... ..... 16,425,000 ........................................ (re. $988,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The appropriation made by chapter 55, section 1, of the laws of 1997, as amended and transferred by chapter 55, section 1, of the laws of 1998 to the operations program, general fund / state operations, state purposes account - 003, is hereby transferred to the engineering services program (CCP), preparation of plans purpose, engineering services fund, and is hereby amended and reappropriated to read:

For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CC9630) ... 3,160,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... ... 470,364,000 ... (re. $41,382,000)
For capital project management, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29530) ... ... 30,952,000 .. (re. $2,110,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39530) ... ... 17,265,000 ..... (re. $1,683,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... ... 530,329,000 ... (re. $74,690,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... ... 500,923,000 ... (re. $25,166,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... ... 455,207,200 ... (re. $55,378,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
Tri-State Regional Planning Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 1998:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9830) ... .............
8,129,000 ........................................... (re. $6,429,000)

By chapter 55, section 1, of the laws of 1997:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9730) ... .............
8,038,000 ........................................... (re. $3,636,000)

By chapter 55, section 1, of the laws of 1996:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9630) ... .............
10,691,000 .......................................... (re. $5,607,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028820) ... 56,000,000 ........... (re. $3,241,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028720) ... 66,000,000 ........... (re. $1,554,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17428620) ... 66,000,000 ........... (re. $1,777,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028520) ......................... (re. $1,232,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028420) ......................... (re. $2,131,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 By chapter 55, section 1, of the laws of 1998:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Intermodal Surface Transportation Efficiency Act
   of 1991 and any successive legislation, payment of reimbursements to
   the engineering services fund of the department of transportation,
   including but not limited to fringe benefits, and the contract
   services provided by private firms; personal services, nonpersonal
   services, for activities including but not limited to the prepara-
   tion of designs, plans, specifications and estimates; construction
   management and supervision; and appraisals, surveys, testing, and
   environmental impact statements for transportation projects, the
   payment of liabilities incurred prior to April 1, 1998 and any other
   such purposes as specified in section 89-b of the state finance law
   as amended (17039820) ... 1,200,000,000 ........(re. $1,165,540,000)

5 By chapter 55, section 1, of the laws of 1997:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Intermodal Surface Transportation Efficiency Act
   of 1991 and any successive legislation, payment of reimbursements to
   the engineering services fund of the department of transportation,
   including but not limited to fringe benefits, and the contract
   services provided by private firms; personal services, nonpersonal
   services, for activities including but not limited to the prepara-
   tion of designs, plans, specifications and estimates; construction
   management and supervision; and appraisals, surveys, testing, and
   environmental impact statements for transportation projects, the
   payment of liabilities incurred prior to April 1, 1997 and any other
   such purposes as specified in section 89-b of the state finance law
   as amended by chapter 56 of the laws of 1993 (17039720) ............
   1,200,000,000 ................................... (re. $778,699,000)

6 By chapter 55, section 1, of the laws of 1996:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Intermodal Surface Transportation Efficiency Act
   of 1991, payment of reimbursements to the engineering services fund
   of the department of transportation, including but not limited to
   fringe benefits, and the contract services provided by private
   firms; personal services, nonpersonal services, for activities
   including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..................................

1,200,000,000 ................................... (re. $454,727,000)

By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..................................

1,098,000,000 ................................... (re. $445,794,000)

By chapter 54, section 1, of the laws of 1994:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420)...   ...................................

1,030,100,000 ................................... (re. $424,531,000)

By chapter 54, section 1, of the laws of 1993:

For the federal share of highway projects including the state thruway (17039320) ... ...... 1,020,100,000 .............. (re. $284,825,000)

By chapter 54, section 1, of the laws of 1992:

For the federal share of highway projects including the state thruway (17039220) ... ...... 972,100,000 .............. (re. $126,789,000)
1 By chapter 54, section 1, of the laws of 1991:
2 For the federal share of highway projects including the state thruway
3 (17039120) ... ..... 840,000,000 ................ (re. $58,882,000)

4 FEDERAL AIRPORT OR AVIATION (CCP)

5 Federal Capital Projects Fund - 291

6 Aviation Purpose

7 By chapter 54, section 1, of the laws of 1991:
8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 1991, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Stewart and Republic airports,
12 including the cost of acquisition of real property, the acquisition
13 of equipment and other related incidental expenses thereto and for
14 the federal share of consultant services in carrying out federally
15 approved aviation studies.
16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the budg-
19 et, to carry out the purposes of this appropriation.
20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal govern-
23 ment has agreed to finance the federal share of the project. Howev-
24 er with the approval of the director of the budget, projects may be
25 designed prior to federal approval upon the written assurance by the
26 commissioner of transportation that federal funds are likely to be
27 forthcoming (17529114) ... 40,000,000 ............... (re. $16,558,000)

28 HIGHWAY FACILITIES (CCP)

29 Suburban Transportation Fund - 327

30 Highway Facilities Purpose

31 By chapter 54, section 2, of the laws of 1990:
32 For payment as an advance for the cost of highway and bridge capital
33 projects advanced pursuant to the provisions of Chapter 13 of the
34 Laws of 1987 (17409011) ... ..... 30,000,000 ..................
35 ...................................................(re. $30,000,000)

36 By chapter 54, section 2, of the laws of 1989:
37 For payment as an advance for the cost of highway and bridge capital
38 projects advanced pursuant to the provisions of Chapter 13 of the
39 Laws of 1987 (17408911) ... ..... 30,000,000 ..................
40 ...........................................................(re. $20,568,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 2, of the laws of 1988:
For payment as an advance for the cost of highway and bridge capital projects advanced pursuant to the provisions of Chapter 13 of the Laws of 1987 (17408811) ... ..... 30,000,000 .....................
....................................................(re. $8,930,000)

By chapter 13, section 21, of the laws of 1987, as amended by chapter 541, section 1, of the laws of 1987:
The sum of ninety million dollars ($90,000,000), or so much thereof as may be necessary and available, is hereby appropriated as an advance from the capital projects fund for the period April first, nineteen hundred eighty-seven to March thirty-first, nineteen hundred eighty-eight to the department of transportation for the preparation of designs, plans, specifications and estimates, for contract engineering services, for the acquisition of property, and for the construction and reconstruction of projects undertaken for the purposes of carrying out the provisions of section eighty-eight-b of the state finance law and section three hundred seventy-six of the public authorities law (17258711) ... ............................
90,000,000 ....................................... (re. $14,767,000)

Dedicated Highway and Bridge Trust Fund - 07

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 37,310,801 .......... (re. $9,496,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 50, section 3, of the laws of 1987, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... .................................
2,000,000 ........................................... (re. $656,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1  HIGHWAY-RAILROAD
2   GRADE CROSSING ELIMINATIONS
3   MINEOLA GRADE CROSSING

4  By chapter 998, section 3, of the laws of 1983:
5   For the payment of the State's share of the cost of construction, with
6   or without federal aid, of a grade crossing elimination project in
7   Mineola, Nassau County, including the cost of the acquisition of
8   property and other related work. No expenditures shall be made from
9   this appropriation for services and expenses other than the cost of
10   consulting services (03334811) ....................(re. $39,514,000)

11  INFRASTRUCTURE BOND ACT PROJECTS (CCP)

12  Capital Projects Fund

13  Infrastructure Bond Act Purpose

14  By chapter 54, section 1, of the laws of 1988:
15   For the costs, pursuant to the provisions of the rebuild New York
16   through transportation infrastructure renewal bond act of 1983, of
17   capital projects to be reimbursed from bond fund proceeds for the
18   improvement of highways, parkways, commuter parking facilities, and
19   other highway facilities including bridges, other structures, and
20   appurtenances.
21   Project costs funded from this appropriation may include, but shall
22   not be limited to, preliminary planning and feasibility studies;
23   survey and design; acquisition of property, construction, recon-
24   struction, reconditioning and preservation; the supervision and
25   inspection of construction; and for the cost of engineering
26   services. No expenditures shall be made from this appropriation for
27   personal services and expenses other than consulting services.
28   The items shown in the project schedule below shall be for projects
29   with a common purpose and may be interchanged without limitation
30   subject to the approval of the director of the division of the budget.
31   Funds from this appropriation may be made available for the payment of
32   liabilities incurred prior to April 1, 1988 (17068823) .........
33   22,673,000 ........................................ (re. $1,302,000)
34   For payment of the costs of acquisition of real property and for the
35   elimination of existing highway-railroad crossings at grade in
36   accordance with the provisions of article ten of the transportation
37   law or other highway/bridge projects identified in the project sche-
38   dule below, for the costs of preparation of designs, plans, specifi-
39   cations and estimates and for contract engineering services provided
40   by private firms, including the payment of liabilities incurred
41   prior to April 1, 1988, pursuant to the rebuild New York through
42   transportation infrastructure renewal bond act of 1983. The items
43   shown in the project schedule below shall be for projects with a
44   common purpose and may be interchanged without limitation subject to
45   the approval of the director of the budget (17428823) .........
46   7,727,000 ........................................ (re. $3,927,000)
By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... .......

92,000,000 .......................................... (re. $430,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ...

8,700,000 .......................................... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ... 76,000,000 ..................... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ... .......... (re. $325,000)
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By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) .... ......... .............................. (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 07
Highway Maintenance Facilities Purpose

HIGHWAY MAINTENANCE FACILITIES

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ......... 7,750,000 ..................................................... (re. $7,750,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1997 (17259713) .... 7,750,000 ......................................... (re. $7,487,000)

9 By chapter 55, section 1, of the laws of 1996:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1996 (17259613) .... 7,750,000 ......................................... (re. $5,060,000)

17 By chapter 54, section 1, of the laws of 1994:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1994 (17259413) .... 7,750,000 ......................................... (re. $3,120,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

27 By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................ (re. $16,300,000)

36 By chapter 55, section 1, of the laws of 1997:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1997 (17269718) ... 16,300,000 ................ (re. $10,113,000)
DEPARTMENT OF TRANSPORTATION
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By chapter 55, section 1, of the laws of 1996:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1996 (17269618) ... 16,300,000 ................. (re. $4,114,000)

By chapter 54, section 1, of the laws of 1993:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1993 (17269318) ................... 18,760,000 ........................................ (re. $3,387,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 1998:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 1998 (17D19830) ......................... 2,200,000 ......................................... (re. $2,172,000)

By chapter 55, section 1, of the laws of 1997:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 1997 (17D19730) ......................... 2,200,000 ......................................... (re. $1,130,000)

MARINE PROJECTS (CCP)

Special Revenue Funds -
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, the acquisition of right of way, and for the construction, reconstruction and improvement of Staten Island Ferry capital facilities
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pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below (172286A1)

... ..... 2,800,000 ........................................... (re. $469,000)

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ...

......................................................(re. $485,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829)

... ... 10,489,000 ........................................... (re. $10,489,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729)

... ... 10,489,000 ........................................... (re. $10,489,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996, in accordance with the project schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
DEPARTMENT OF TRANSPORTATION
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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179629) ... ... 12,200,000 ........ (re. $7,910,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the project schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179529) ... ... 10,445,000 ....... (re. $10,333,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994, in accordance with the project schedule shown below (17179429) ... ........................ 19,427,000 ............................ (re. $9,868,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179329) ... ... 11,052,000 ........ (re. $6,298,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179229) ... ... 11,882,000 ........ (re. $4,688,000)

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1991, in accordance with the schedule shown below. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17179129) ... ... 6,450,000 ........ (re. $1,575,000)
For state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities (17189129) ... 1,840,000 ... (re. $254,000)

By chapter 54, section 1, of the laws of 1988:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178829) ... 7,140,000 ............... (re. $1,299,000)

By chapter 54, section 1, of the laws of 1986:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17428629) ... 9,700,000 ..................... (re. $1,209,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose
RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

(01395012) .................................. (re. $2,593,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the schedule shown below. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17128429) ... ... 9,762,900 . (re. $997,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and
facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and
facilities approved by the commissioner of transportation in a program
of projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution for
the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by mass
transit systems other than those mass transit operating agencies which
receive money from the metropolitan transportation authority dedicated
tax fund (17369829) ... 10,000,000 ................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369729) .........................
10,000,000 ........................................ (re. $10,000,000)

Dedicated Highway and Bridge Trust Fund - 072

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail
projects. The moneys hereby appropriated shall be used for the state
share of costs of any program aspect including, but not limited to,
reimbursements to the engineering services fund, research, develop-
ment, study, demonstration, implementation, operation, real property
acquisition, construction, reconstruction, improvement and rehabili-
tation of any capital facility (17429512) .........................
10,000,000 ........................................ (re. $8,848,000)
By chapter 929, section 40, of the laws of 1986:
The sum of three million forty thousand dollars ($3,040,000), or so much thereof as may be necessary, is hereby appropriated from the capital projects fund to the Department of Transportation on behalf of the Niagara Frontier Transportation Authority's Buffalo Light Rail Rapid Transit System for the payment of the costs of construction of the Lafayette Square project including costs for real property acquisition or design.

No expenditure shall be made from this appropriation until a certificate of approval of availability shall have been issued by the director of the budget and filed with the state comptroller and a copy filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17868612) 3,040,000

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including liabilities incurred prior to April 1, 1982, in accordance with the schedule shown below.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (02183812) ... 10,041,200

By chapter 369, section 3, of the laws of 1979, as amended by chapter 314, section 17, of the laws of 1981, for:
The commencement of rail and rapid transit projects prior to enactment of the energy conservation through improved transportation bond act of nineteen hundred seventy-nine including the cost of preparation of plans, specifications and estimates, the carrying out of studies and demonstration projects and for the acquisition, reconstruction and improvement of rail and rapid transit facilities, including the acquisition of property and equipment and including all costs incidental thereto (01394912) ...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

RAILROADS

By chapter 54, section 1, of the laws of 1981, as amended by chapter 314, section 17, of the laws of 1981:

For payment of the State's share of the costs of construction, reconstruction, modernization, improvement or rehabilitation of railroad capital facilities and any capital improvement used in connection therewith in accordance with the following schedule.

Prior to requesting the approval of a certificate of approval of availability of any moneys herein authorized, the commissioner of transportation shall apply for and take all reasonable steps to secure federal assistance for the capital projects authorized herein. Any and all federal assistance received for such projects shall be used exclusively for the purposes herein authorized and the State payment for each such project shall be reduced by an amount equal to the federal assistance received. In the event that federal assistance is received after the costs of such projects have been met from this appropriation, such federal assistance shall be paid to the state to the credit of the capital construction fund in reimbursement for a portion of the state expenditures undertaken from this appropriation.

The amounts shown in the schedule below are estimated costs and, subject to the approval of the director of the budget, may be interchanged with any other project within such schedule...

RAIL SERVICE PRESERVATION

By chapter 118, section 15, of the laws of 1974, as amended by chapter 54, section 3, of the laws 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended, for:

The sum of thirty-two million three hundred fifty-two thousand three hundred ninety-eight dollars ($32,352,398), or so much thereof as may be necessary is hereby appropriated to the department of transportation from the capital projects fund for the department's expenses incurred in effectuating the purposes of sections fourteen-c, fourteen-d and eighteen of the transportation law.

The monies hereby appropriated when made available pursuant to a certificate of availability issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation...

Rail Preservation Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 53, section 8, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property in accordance with the schedule below...

1,075,000 ........................................... (re. $658,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund - 291

2 Mass Transportation and Rail Freight Purpose

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For payment of the federal share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility. The director of the budget shall not issue any certificate of approval of availability until the commissioner of transportation has entered into a written agreement with an appropriate agency of the federal government providing that the federal government shall reimburse the state in full for all the moneys disbursed from the moneys so appropriated for the federal share of any high speed conventional rail project (17419512) ... 10,000,000 ......................... (re. $5,170,000)

RAIL AND RAPID TRANSIT

19

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility.

Notwithstanding any other provisions of law, the director of the budget shall not issue any certificate of approval of availability segregating money from this appropriation until the commissioner of transportation has entered into a written agreement with an appropriate agency of the federal government providing that the federal government shall reimburse the state in full for all the moneys disbursed from this appropriation for the federal share of any high speed ground transportation project (17419312) ................. 20,000,000 ....................................... (re. $16,755,000)

RAIL SERVICE PRESERVATION

39

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal
government for acquisition, construction, reconstruction, improve-
ment or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection
therewith and for branch line operation and maintenance costs pursu-
ant to the provisions of section fourteen-d or article ten-a of the
transportation law. Pursuant to a certificate of approval of avail-
ability issued by the director of the budget, the estimated amounts
in the above schedule may be increased and decreased in accordance
with actual allotments, grants, apportionments or allocations of
federal moneys except that the total amount of this appropriation
may not be exceeded.

The provisions of any other general or special law to the contrary
notwithstanding, the director of the budget shall not issue any
certificate of approval of availability segregating moneys from this
appropriation until the commissioner of transportation has entered
into a written agreement with an appropriate agency of the federal
government providing that the federal government shall reimburse the
State in full for all moneys from this appropriation for the federal
share of any rail preservation or branch line operation and mainte-
nance projects. Such reimbursement shall be made at such time and in
such manner as shall be determined by the director of the budget;
the state comptroller is hereby authorized to receive amounts of
moneys equal to the amounts disbursed from this appropriation and
deposit such receipts in reimbursement of the rail preservation bond
act expenditures herein authorized.

The moneys herein appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid out of the state treasury on the audit and
warrant of the state comptroller on vouchers approved by the commis-
sioner of transportation, provided that up to one million fifty-sev-
en thousand dollars ($1,057,000) may be available for services and
expenses and other costs incurred by the department of transporta-
tion during the period 4/1/75 through 3/31/79 incidental to such
acquisition, construction, reconstruction, improvements, rehabili-
tation and maintenance, and service continuation of branch lines.

The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity passenger service and rail service preservation
programs. Such report shall include, in addition to any other infor-
mation the commissioner shall determine appropriate, the following:
(a) the impact and effectiveness of the state's programs to continue
and preserve rail passenger and rail freight services, including
federal and state operating subsidy payments actually made and
projected to be made during each of the two next succeeding state
fiscal years, (b) development of operating, pricing and fare guide-
lines and standards of service and equipment and facility mainte-
nance standards that may be applied in evaluating the cost and qual-
ity of service on those rail lines receiving state and/or federal
operating and/or capital assistance, and (c) an analysis which eval-
uates the potential for a permanent, long-range, privately financed
solution, to the deterioration of rail services for all rail lines receiving state and/or federal operating and/or capital assistance (01393212) ........................................ (re. $7,912,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ........................................ 10,000,000 ........................................... (re. $7,101,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............. 1,840,000 ........................................... (re. $354,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) ... ... 10,045,000 ......................... (re. $1,079,000)
For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law, as the commissioner of transportation may
elect for the purpose of improving freight clearances over the
Hudson Line, between Selkirk Yard and the Village of Tarrytown,
including costs incurred prior to April 1, 1988 (17298841) .......
3,500,000 ........................................... (re. $312,000)
By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
... ..... 5,800,000 ................................. (re. $435,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ................... (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ......................... (re. $157,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ...... (re. $7,301,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 2, of the laws of 1990:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section 91 of the railroad law, in the Town of Cochecton, Sullivan County (17K49026) ...

By chapter 54, section 2, of the laws of 1986:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below.
Projects funded from the appropriations may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17158626) ... 500,000 ..................... (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the acquisition of property, and the reconstruction or removal of existing highway-railroad grade crossings or grade separation structures, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget (17228526) ... 540,000 ...... (re. $81,000)

Dedicated Highway and Bridge Trust Fund - 07
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... 1,700,000 ......................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 ................. (re. $1,125,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ... 1,209,000,000 ......................... (re. $1,155,198,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ... 301,150,000 ......................... (re. $248,237,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..............................................

The appropriation made by chapter 55, section 1, of the laws of 1997, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ... [270,817,000] 283,817,000 .................. (re. $65,127,000)

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<td>NONPERSONAL SERVICE</td>
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<td>Amount available for nonpersonal service</td>
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<td>For expenses of highway roadside and shoulder maintenance</td>
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<td>For expenses of maintenance and rehabilitation of bridges</td>
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For the costs of the contract services provided by private firms performing preventive maintenance ................. 145,000,000

Amount available for maintenance undis-tributed ........................................ 211,737,000

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) 270,817,000

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049622) 269,485,000

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) .....................

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049522) ... .........................

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) .....................

1,095,524,000 .................................. (re. $284,899,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ................................................. 1,040,253,000 ..................................... (re. $9,005,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.
For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) ........................................ (re. $48,309,000)
208,855,000 .................................................. (re. $48,309,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1998. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) .................................................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 1997:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1997. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069779) ... 5,000,000 ......................... (re. $1,173,000)

By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1996. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069679) ... 5,000,000 ...................... (re. $2,438,000)

By chapter 54, section 1, of the laws of 1995:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1995. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayments within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069579) ... 5,000,000 ...................... (re. $1,858,000)
By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) .................................
5,000,000 ......................................... (re. $4,371,000)

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1993. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceed $1.0 million. All funds
shall be repaid to the credit of the dedicated highway and bridge
trust fund. All projects must be approved by the director of the
budget prior to the obligation of any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17059379) ... 5,000,000 .... (re. $620,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
dedicated Highway and Bridge Trust Fund. All projects must be
approved by the director of the budget prior to the obligation of
any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17249279) ... 3,400,000 .... (re. $536,000)

By chapter 54, section 1, of the laws of 1990:
For the construction or improvement of highway, bridge, and Stewart
Airport facilities related to industrial access, including the
acquisition of property and the payment of liabilities incurred
prior to April 1, 1990 (17249079) ... ..... 5,000,000 ..........
....................................................(re. $1,674,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and construction or improvement of highway, bridge and
Stewart Airport facilities related to industrial access, including
the payment of liabilities incurred prior to April 1, 1988
(17A38879) ... ..... 5,000,000 ............ (re. $1,631,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1993:
The sum of five million dollars ($5,000,000) is hereby appropriated
for the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, and construction of highway and bridge
projects related to industrial access, including the payment of
liabilities incurred prior to April 1, 1987. For the purposes of
this appropriation, industrial access shall also include improve-
ments that would benefit the agricultural industry. No funds shall
be allocated for such purposes until the commissioner enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of forty percent of
the cost of such project within five years of the date of acceptance
of the project by the department of transportation. All funds shall
be repaid to the credit of the capital projects fund. All projects
must be approved by the director of the budget prior to the obli-
gation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated pursuant to the state administra-
tive procedure act by the commissioner of transportation with the
assistance of the commissioner of economic development and in
consultation with the department of economic development. Such rules
and regulations shall establish the maximum amount of assistance to
be provided for each project and the information that must be
provided by the entity requesting assistance, establish criteria for
providing assistance from this appropriation and include standards
for receiving of assistance including but not limited to the number
of jobs created or maintained by the transportation improvement.
Such rules and regulations shall be consistent with the program plan
required by subdivision nineteen of section one hundred of the
economic development law.

No funds shall be allocated for such purposes until the commissioner
enters into an agreement, subject to the approval of the director of
the budget, with any entity for the repayment of forty (40) percent
of the cost of such an industrial access project within five years
of the date of acceptance of the project by the department of trans-
portation. For disbursements prior to April 1, 1993, all funds
repaid shall be deposited in the state capital projects fund. For
disbursements on or after April 1, 1993, all funds repaid shall be
deposited in the Dedicated Highway and Bridge Trust Fund (17058779)
... 2,897,220 ........................................ (re. $36,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1993:
The sum of five million dollars ($5,000,000) is hereby appropriated
for the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, and construction of highway and bridge
projects related to industrial access. For the purposes of this
appropriation, industrial access shall also include improvements
that would benefit the agricultural industry. No funds shall be
allocated for such purposes until the commissioner enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of forty percent of
the cost of such project within five years of the date of acceptance
of the project by the department of transportation. For disburse-
ments prior to April 1, 1993 funds shall be repaid to the credit of
the capital projects fund. For disbursements on or after April 1,
1993, all funds repaid shall be deposited in the Dedicated Highway
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and Bridge Trust Fund. All projects must be approved by the director
of the budget prior to the obligation of any funds from this appro-
propriation.

The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

No funds shall be allocated for such purposes until the commissioner
enters into an agreement, subject to the approval of the director of
the budget, with any entity for the repayment of forty (40) percent
of the cost of such an industrial access project within five years
of the date of acceptance of the project by the Department of Trans-
portation (17038679) ... 5,000,000 .................. (re. $377,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal
program established by section 14-k of the transportation law,
including construction, reconstruction, improvement, reconditioning
and preservation, including the cost of contract services provided by
private firms.

Disbursements made pursuant to this appropriation shall be repaid from
proceeds of bonds and notes issued pursuant to authorization provided
under subdivision 1 of section 380 of the public authorities law to be
deposited in the highway and bridge capital account of the dedicated
highway and bridge trust fund (17059822) ......................
10,000,000 ....................................... (re. $10,000,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law
including personal services, nonpersonal services, fringe benefits
and the contractual services provided by private firms (170594FM)
... ..... 278,439,000 ........................ (re. $9,910,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For preventive maintenance on state roads and bridges as defined in
subdivision (a) of section 10-d of the highway law including
personal services, nonpersonal services, fringe benefits and the
contractual services provided by private firms (170493PM) ... ....
218,962,000 ....................................... (re. $3,272,000)
DEPARTMENT OF TRANSPORTATION
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1 Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) .................
................................................... (re. $2,980,000)

2 OTHER HIGHWAY AID (CCP)

8 Highway Aid Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For services and expenses including capital expenses for the design and construction of sound abatement barriers on a section of the Southbound side of the New England Thruway (Interstate 95) in the city of New Rochelle in the vicinity of the boundary line of the Town of Pelham, Westchester County (17019621) 007/AA ....................
250,000 ............................................. (re. $250,000)

Dedicated Highway and Bridge Trust Fund – 072

17 Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..................................... (re. $1,150,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the design and construction of noise abatement structures along interstate 684 in the town of North Castle in the county of Westchester. Such barriers shall be constructed starting at a point where state Rt. 22 intersects such interstate for a distance of 2600 feet north and 2800 feet south (17459121) ..............................................
269,920 ............................................. (re. $269,920)
For services and expenses related to a safety study of Rt. 303 from Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland (17469121) ... 269,920 ............................................. (re. $26,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 1997:
For construction of noise abatement barriers on a section of the southbound side of the New England Thruway (Interstate 95) from the Westchester County line into Bronx County (17639021) .................
1,000,000 ............................................. (re. $517,000)
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By chapter 54, section 1, of the laws of 1988:

For land acquisition and preliminary engineering related to the exten-
sion of Route 6 in Orange County (17048821) .........................
2,500,000 ........................................... (re. $210,000)

For construction of noise abatement barriers on a section of the New
England Thruway (Interstate 95) from Pelham to the Connecticut State
Line in the County of Westchester (17078821) .........................
2,000,000 ........................................... (re. $99,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1990, for:

Other highway aid (17438621) ... ..... 8,453,000 ...................
....................................................(re. $2,802,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:

For services and expenses of the Fort Washington Park Bridge
(170194TA) ... 125,000 ........................................... (re. $125,000)

For services and expenses of left-turn traffic signals on Northern
Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)

For services and expenses of sidewalks, fencing, and guide railing on
Ash Street and to raise the roadway and resurface Ferdon Avenue in
the Village of Piermont (171094TA) ... 118,000 ....... (re. $19,000)

For services and expenses of sidewalk improvements for handicapped
access on Oliver Street and Oak Terrace in the Village of Suffern
(171394TA) ... 27,000 ........................................... (re. $8,000)

For services and expenses of paving on Midland Avenue and Depew Avenue
in the Village of Nyack (171594TA) ... 45,000 ........ (re. $45,000)

For services and expenses of sidewalks and handicapped curb cuts on
Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty
Street, and Midland Avenue in the Village of Nyack (171694TA) ......
81,000 ............................................... (re. $23,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1997:

For services and expenses of sidewalks and curbing in the Town of
Ramapo (170694TA) ... 318,000 ..................................... (re. $70,000)

For services and expenses of paving and sidewalks and curbing in the
Town of Ramapo (170594TA) ... 120,000 .................. (re. $33,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 ...

(17278815) ... ..... 1,495,000 .................... (re. $173,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... ............ 3,840,000 ..................... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... ........................ (re. $40,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three ... .....................

(17288424) ....................................... (re. $17,332,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) .................

64,050,000 ....................................... (re. $20,945,000)
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $4,957,000)
By chapter 54, section 1, of the laws of 1987:

For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight service, and including all costs incidental thereto but not limited to class I rationalizations, branch-line improvements, urban restructuring and rail service preservation.

No part of this appropriation shall be made available until the commissioner of transportation has prescribed in writing to the director of the division of the budget for approval, the goals and objectives of the local rail service program along with a classification of types of projects to be funded from this appropriation to achieve the stated goals and objectives.

The commissioner of transportation may authorize the payment of more than fifty percent of a project cost upon the development of specific criteria governing such projects, subject to the approval of the director of the division of the budget. Total payments for such projects during 1987-88, shall be limited to ten percent of this appropriation.

The commissioner of transportation may prescribe, subject to the approval of the director of the division of the budget, such regulations as deemed necessary and appropriate to effectuate the purposes of this appropriation (171587A2).........................

6,675,000 ............................................ (re. $43,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..................

11,040,000 .................................................. (re. $4,107,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Rail Service Preservation Purpose

2 By chapter 54, section 1, of the laws of 1988:
3 The sum of $200,000 or so much thereof as may be necessary is hereby
4 appropriated for the preparation of plans, construction, recon-
5 struction and acquisition of right of way in the City of Cortland
6 and the County of Cortland to improve rail freight operations
7 including, but not limited to, main line rehabilitation, team
8 tracks, holding tracks, runaround tracks, access roads and land
9 acquisition (17228841) ... 200,000 ................... (re. $57,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
11 section 1, of the laws of 1998:
12 The sum of $3,300,000 or so much thereof as may be necessary is hereby
13 appropriated for the preparation of plans, construction, recon-
14 struction and acquisition of right of way for the purpose of improv-
15 ing rail freight clearances over the Hudson Line between the Selkirk
16 Yard and the Village of Tarrytown, and the Hudson line crossing
17 elimination and improvement projects, including costs incurred prior
18 to April 1, 1988 (17358841) ... 3,300,000 ........... (re. $790,000)

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter by
20 chapter 55, section 1, of the laws of 1998:
21 The sum of $5,000,000 or so much thereof as may be necessary is hereby
22 appropriated for the preparation of plans, construction, recon-
23 struction and acquisition of right of way for the Binghamton urban
24 rail restructuring initiative, including but not limited to, the YO
25 yard, the QB yard and Bevier Street yard, active or abandoned rail-
26 road bridges over Bevier Street, and ancillary railroad buildings,
27 tracks, switches and signals, and for the cost of the construction,
28 reconstruction, improvement, reconditioning and preservation of rail
29 freight and rail passenger facilities in the Utica area (17218841)
30 ... 5,000,000 ....................................... (re. $836,000)

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
32 section 1, of the laws of 1998:
33 For payment of up to fifty percent of the costs of acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection therewith, for the acquisition of real property or inter-
37 ests in real property required or expected to be required therefor,
38 pursuant to the provisions of section fourteen-d of the transporta-
39 tion law, as the commissioner of transportation may elect for the
40 purpose of improving freight service, and including all costs inci-
41 dental thereto but not limited to Class I rationalizations, branch-
42 line improvements, urban restructuring and rail service
43 preservation, and for the cost of the construction, reconstruction,
44 improvement, reconditioning and preservation of a rail spur in the
45 town of DeWitt.
No part of this appropriation shall be made available until the commissioner of transportation has promulgated rules and regulations for granting assistance from this appropriation and transmitted copies of such rules and regulations to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such regulations shall establish criteria for assistance which shall include but not be limited to the number and size of shippers and the impact on such shippers, the number of trains impacted and the condition of existing structures.

On or before January first, nineteen hundred eighty-seven the department of transportation shall submit an evaluation of the impact of this program on rail services in New York State and recommendations for future rail programs including local assistance subsidies and capital project grants. Such report shall include a list of projects funded under this program and requested assistance denied with the reasons for such denials. Such report shall be submitted to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

No part of this appropriation shall be available for the purposes authorized herein until the commissioner of transportation has certified to the director of the division of the budget that an agreement has been executed with the appropriate local entities whereby provision for the matching local share of funding is secured.

Capital Projects Fund - Infrastructure Renewal (Bondable)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

2 Rail Preservation And Development Fund - 101 and 118

3 Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereeto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) .... (re. $2,604,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation...
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ...........

............................... (re. $15,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) ...................
10,300,000 .............................. (re. $270,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ........................
10,300,000 .............................. (re. $420,000)
By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... .......

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17P19122) for the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ......
1,716,000 .................................................. (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ......
617,900,000 .................................................................. (re. $14,064,000)
By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act of 1988, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of state highways, and other highway facilities includ-
ing bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act of 1988. The remaining
20 percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1989 (17F18911) ... .......
715,219,000 ................................. (re. $8,325,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter
54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is
hereby appropriated from the capital projects fund to the department
of transportation for the cost of state highway capital projects
advanced with or without federal aid including bridges, other struc-
tures and appurtenances and municipal bridge improvements advanced
pursuant to the accelerated capacity and transportation improvements
of the nineties bond act. This appropriation shall be reimbursed
from proceeds from the issuance of bonds pursuant to section fifty
of chapter 261, of the laws of nineteen hundred eighty-eight.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

470,000,000 ...................................... (re. $18,772,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 07

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .................. 3,500,000 ......................................... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of such funds to the urban development corporation (17319322) ... 1,500,000 .... (re. $200,000)

3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............. 3,500,000 ......................................... (re. $3,500,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (173393MT) .........................
1,500,000 ............................................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of airport and aviation capi-
tal facilities including, but not limited to, preparation of
designs, plans and specifications, and acquisition of real property.
The moneys hereby appropriated may be made available for state aid to
municipal corporations, excluding airports owned by the state or
operated by a bi-state public corporation, private airports as
authorized by section 14-j of the transportation law pursuant to a
memorandum of understanding entered into pursuant to chapter 56 of
the laws of 1993 (17349614) ... 2,500,000 ............... (re. $614,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of airport and aviation capi-
tal facilities including, but not limited to, preparation of
designs, plans and specifications, and acquisition of real property.
The moneys hereby appropriated may be made available for state aid to
municipal corporations, excluding airports owned by the state or
operated by a bi-state public corporation, private airports as
authorized by section 14-j of the transportation law notwithstanding
any general or special law (17349514) ............................... (re. $707,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of airport and aviation capi-
tal facilities including, but not limited to, preparation of
designs, plans and specifications, and acquisition of real property.
The moneys hereby appropriated may be made available for state aid
to municipal corporations, excluding airports owned by the state or
operated by a bi-state public corporation, private airports as
authorized by section 14-j of the transportation law notwithstanding
any general or special law (17349414) ............................... (re. $410,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of airport and aviation capital facilities including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property.
The moneys hereby appropriated may be made available for state aid to municipal corporations, excluding airports owned by the state or operated by a bi-state public corporation, private airports as authorized by section 14-j of the transportation law notwithstanding any general or special law (17349314) ........................................ (re. $125,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 07
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 ......................................... (re. $7,270,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ........... 7,500,000 ......................................... (re. $7,235,000)

Notwithstanding any inconsistent provisions of law, for the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of a rail freight spur from the main line at Mount Morris east to Hampton Corners in Livingston County pursuant to the provisions of subdivision 2 of section 14-j of the transportation law, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property.
No part of this appropriation shall be made available until the commissioner of transportation has submitted a project plan to the director of the division of the budget for approval (17369541) ...... 10,500,000 ........................................ (re. $9,813,000)

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ...

... ..... 5,000,000 ........................................ (re. $2,675,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) ...........

7,500,000 ........................................ (re. $3,162,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section fourteen-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359341) ... 7,500,000 ......................... (re. $1,386,000)

[ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)]

TRANSPORTATION CAPITAL FACILITIES BOND FUND - MASS TRANSPORTATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Mass Transportation and Rail Freight Purpose

The appropriation made by chapter 54, section 1, of the laws of 1982, as amended and transferred by chapter 55, section 1, of the laws of 1998 to Accelerated Capacity and Transportation Improvements Fund (CCP) is hereby transferred to the Transportation Capital Facilities Bond Fund - Mass Transportation (CCP), as follows:

The sum of seventeen million three hundred sixty-three thousand dollars ($17,363,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund, as created by section ninety-three of the state finance law, for disbursements from such fund, pursuant to appropriations, for the acquisition, construction, reconstruction, and improvement of any mass transportation capital facility, including any rapid transit, railroad, omnibus or marine transportation facility, and any capital equipment used in connection therewith, by the state or any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "mass transportation capital project bond disbursements".
Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital construction fund for purposes for which mass transportation capital project bond expenditures are authorized.

The state comptroller shall, at the commencement of each month, certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amount of disbursements from the appropriations designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (02548510) ...................... (re. $1,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ........... (re. $770,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 pursuant to the following schedule: (71A58910) ... ... 2,800,000 ........... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 pursuant to the following schedule: (71A58810) ... ... 116,580,000 ....... (re. $54,951,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>117,004,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,004,100</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>117,004,100</td>
<td>0</td>
<td>117,004,100</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>117,004,100</td>
<td>0</td>
<td>117,004,100</td>
</tr>
</tbody>
</table>

SCHEDULE

PAYMENTS TO MUNICIPALITIES PROGRAM ................................. 4,100

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act .............. 4,100

ECONOMIC DEVELOPMENT PROGRAM ................................. 117,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the jobs now program; the empire state economic development fund; the urban and community development program in economically distressed areas; the minority and women-owned business development and lending program; a community designated as an empowerment zone pursuant to section 2007 of title XX of the federal social security act; infrastructure and other improvements associated with cooperative state/federal
efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, and other areas; and the New York stock exchange retention project .......................... 117,000,000

Total new appropriations for state operations and aid to localities .................................................. 117,004,100
1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses of economic development projects .......... 6
6 10,000,000 ........................................ (re. $10,000,000)

7 General Fund / Aid to Localities
8 Community Projects Fund - 007
9 Account GG

10 By chapter 55, section 1, of the laws of 1998, as added by chapter 53, 11 section 4, of the laws of 1998:
12 For services and expenses related to economic redevelopment within the 13 City of Schenectady ... 2,500,000 .................. (re. $2,500,000)
14 For services and expenses related to Irish curriculum development .... 15 100,000 ......................................................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 79,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>79,000</td>
<td>0</td>
<td>0</td>
<td>79,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,000</td>
<td>0</td>
<td>0</td>
<td>79,000</td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

ADMINISTRATION PROGRAM ................................. 79,000

Personal service ................................. 61,000
Nonpersonal service ............................... 18,000

Total new appropriations for state operations and aid to localities ................................. 79,000
<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>3</td>
<td>Petroleum Overcharge Recovery Account</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 1990, as amended by chapter 50, section 4, of the laws of 1995:

For services and expenses for contracts and commitments entered into prior to March 31, 1995 in providing restitution to overcharged petroleum consumers from funds, and interest earned on funds, received in connection with: the United States district court cases entitled In Re Department of Energy Stripper Well Exemption Litigation, M.D.L. 378 and United States v. EXXON Corporation, Civil Action No. 78-1035; the United States department of energy decisions pursuant to 10 C.F.R. Part 205, Subpart V involving National Helium Corp. and Standard Oil Co. (Indiana); and the Warner Amendment, Public Law No. 97-377, Section 155, through the implementation of restitutionary programs that meet the terms and conditions specified in such cases ... 38,830,000 ...................... (re. $1,012,000)
By chapter 50, section 1, of the laws of 1994, as amended by chapter 50, section 4, of the laws of 1995:

For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the state energy office pursuant to the alternative vehicle program created by section 23 of the Petroleum Overcharge Restitution Act of 1993 for a demonstration program for the cost of acquisition and/or conversion of public fleets to alternative fuels and for the cost of construction and installation of alternative fuel fueling facilities, including associated equipment and infrastructure in a rural area, as defined in subdivision 7 of section 481 of the executive law, and in a city, ....................

550,000 .............................................. (re. $68,000)

By chapter 50, section 1, of the laws of 1993, as amended by chapter 50, section 4, of the laws of 1995:

For the services and expenses for contracts and commitments entered into prior to March 31, 1995 of the state energy office to provide technical assistance and rebates to school districts for the acquisition of alternative fuel school buses or for the conversion of petroleum based fuel buses to buses capable of being powered by an alternative fuel ... 1,700,000 ...................... (re. $189,000)

For the services and expenses for contracts and commitments entered into prior to March 31, 1995 of the New York state energy research and development authority to fund technology transfer services by Rochester Institute of Technology for the enzymatic degradation of cellulose used in paper milk cartons. The New York state energy research and development authority shall exercise oversight of such program ... 150,000 ......................... (re. $26,000)

For the services and expenses for contracts and commitments entered into prior to March 31, 1995 of the New York state energy research and development authority to fund technology transfer services by the Clarkson University Energy Conservation Technology Assistance and Technology Transfer Program for the use of renewable energy resources, including but not limited to pelletized fuels. The New York state energy research and development authority shall exercise oversight of such program ... 150,000 ...................... (re. $28,000)

For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the New York state energy research and development authority to establish a secondary materials development energy conservation program to assess the engineering and environmental properties and market suitability of secondary materials at the waste management institute of the state university of New York at Stony Brook ... 100,000 ......................... (re. $10,000)
MISCELLANEOUS -- ALL STATE AGENCIES

EXXON PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

high temperature technology extension program at the Rensselaer Polytechnic Institute created pursuant to section 10 of the Petroleum Overcharge Restitution Act of 1993 ... 350,000 .... (re. $32,000)

By chapter 659, section 8, of the laws of 1989, as amended by chapter 50, section 4, of the laws of 1995:
For services and expenses for contracts and commitments entered into prior to March 31, 1995 in providing restitution to overcharged petroleum consumers from interest on funds received in connection with the United States district court case entitled United States v. EXXON Corporation, Civil Action No. 78-1035, through the implementation of restitutionary programs which meet the terms and conditions specified in such case.
For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the rural public transportation coordination assistance program created pursuant to chapter 895 of the laws of 1986 and any amendments thereto, to enhance transportation energy efficiency ... 1,000,000 ................. (re. $243,000)

By chapter 50, section 1, of the laws of 1986, as amended and reappropriated by chapter 53, section 6, of the laws of 1995:
For services and expenses for contracts and commitments entered into prior to March 31, 1995 in providing restitution to overcharged petroleum consumers from funds received in connection with the case entitled United States of America v. EXXON Corporation, shall be apportioned to state departments and agencies, for implementation of restitutionary programs which meet the terms and conditions specified by the United States district court in that case, in accordance with the following: ... ..... 163,100,000 ........ (re. $438,000)
MISCELLANEOUS -- ALL STATE AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Petroleum Overcharge Recovery Account

4 By chapter 659, section 8, of the laws of 1989, as amended by chapter 50, section 4, of the laws of 1995:
5 For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the institute of superconductivity as provided for in section 22 of the Petroleum Overcharge Restitution Act of 1987 ... 4,000,000 ................... (re. $139,000)

By chapter 50, section 1, of the laws of 1987, as added by chapter 615, section 9, of the laws of 1987, and as amended by chapter 50, section 4, of the laws of 1995:

Public and Publicly-Assisted Housing Energy Conservation Grant Program

For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the Public and Publicly-Assisted Housing Energy Conservation Grant Program administered by the division of housing and community renewal and the state energy office to provide grants for the installation of energy conservation measures in public and publicly assisted housing, in accordance with the following distribution: $5,000,000 to be used for energy conservation measures in public housing projects which meet the low income eligibility requirements for weatherization grants under the federal Low Income Home Energy Assistance Act of 1981; $1,000,000 to be used for fifty percent matching grants for energy conservation measures in housing projects supervised pursuant to article 2 of the private housing finance law ... 6,000,000 ................... (re. $331,000)

By chapter 50, section 1, of the laws of 1987, as amended by chapter 50, section 4, of the laws of 1995:

For services and expenses for contracts and commitments entered into prior to March 31, 1995 in providing restitution to overcharged petroleum consumers from funds received in connection with the case entitled In Re Department of Energy Stripper Well Exemption Litigation, M.D.L. No. 378, through the implementation of restitutionary programs which meet the terms and conditions specified by the United States district court in that case. Notwithstanding any other provisions of law, the funds appropriated herein may not be interchanged within the following items of appropriation.

Energy Investment Loan Programs

For services and expenses for contracts and commitments entered into prior to March 31, 1995 of the state energy office in implementing energy investment loan programs authorized pursuant to section 5 of chapter 645 of the laws of 1986 and any amendments thereto for businesses, agribusinesses, and multifamily dwellings, in order to provide loan guaranties or principal reductions for eligible applicants who could not otherwise obtain loans for the installation of cost-effective energy conservation measures under such programs; provided, however, that the commissioner of the state energy office
may utilize up to twenty-five percent of the available appropriation
in any fiscal year for interest subsidies under the energy invest-
ment loan programs, upon finding that there exist inadequate funds
to satisfy demand for the interest subsidies and that such funds are
not needed to meet the demand for loan guaranties or principal
reductions otherwise established by the commissioner under the
programs; and for direct technical assistance to eligible applicants
in connection with such program ... 4,000,000 ........ (re. $69,000)
**STATEWIDE ENERGY IMPROVEMENT**

**STATE OPERATIONS AND AID TO LOCALITIES 1999-2000**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- STATEWIDE ENERGY IMPROVEMENT PROGRAM ................. 3,000,000

For services and expenses of the New York power authority ................. 3,000,000

Total new appropriations for state operations and aid to localities .................. 3,000,000
§ 5. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
The appropriation made by chapter 55, section 2, of the laws of 1997, is hereby amended and reappropriated to read:

The sum of [$425,000,000] $350,000,000 is hereby appropriated, in accordance with [a] chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with [a] chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. 

[425,000,000] 350,000,000

(re. $350,000,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>2</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>3</td>
<td>For payment from the local assistance account of the general fund to the commissioner of taxation and finance for deposit in the emergency highway construction and reconstruction fund for the purpose of meeting the terms of any contractual agreements between the commissioner of transportation and the New York state thruway authority. Provided, however, that no payment shall be made from this appropriation unless, on or before the thirtieth day next preceding the date upon which payment shall be made under a cooperative highway contractual agreement between the commissioner of transportation and the New York state thruway authority, the commissioner of taxation and finance shall certify to the director of the budget and the commissioner of transportation and the chairman of the New York state thruway authority (i) the amount of money available in the emergency highway construction and reconstruction fund as of the date of the certification; (ii) the amount of money estimated to be deposited in such fund by the date payment shall be made; and (iii) the amount of the payment to be made under a cooperative highway contractual agreement. Upon receipt of such certification from the commissioner of taxation and finance, the director of the budget shall cause to be prepared a certificate of approval of availability for the payment from the local assistance account of the general fund to the commissioner of taxation and finance of the amount needed to meet the cooperative highway contractual agreement payment.</td>
</tr>
<tr>
<td>276,000,000</td>
<td></td>
</tr>
</tbody>
</table>


CONTINGENT AND OTHER APPROPRIATIONS

FOR DEPOSIT IN THE EMERGENCY HIGHWAY RECONDITIONING
AND PRESERVATION FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

For payment from the local assistance account of the
general fund to the commissioner of taxation and finance
for deposit in the emergency highway reconditioning and
preservation fund for the purpose of meeting the terms
of any contractual agreements between the commissioner
of transportation and the New York state thruway author-
ity. Provided, however, that no payment shall be made
from this appropriation unless, on or before the thirti-
eth day next preceding the date upon which payment shall
be made under a cooperative highway contractual agree-
ment between the commissioner of transportation and the
New York state thruway authority, the commissioner of
taxation and finance shall certify to the director of
the budget and the commissioner of transportation and
the chairman of the New York state thruway authority (i)
the amount of money available in the emergency highway
reconditioning and preservation fund as of the date of
the certification; (ii) the amount of money estimated to
be deposited in such fund by the date payment shall be
made; and (iii) the amount of the payment to be made
under a cooperative highway contractual agreement. Upon
receipt of such certification from the commissioner of
taxation and finance, the director of the budget shall
cause to be prepared a certificate of approval of avail-
ability for the payment from the local assistance
account of the general fund to the commissioner of taxa-
tion and finance of the amount needed to meet the coop-
erative highway contractual agreement payment ........... 208,600,000
DEDICATED MASS TRANSPORTATION TRUST FUND ................. 253,400,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad
county and the Metro-North commuter railroad company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2000 to March 31, 2001
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2000 and shall lapse on March
31, 2001 ............................................ 253,400,000
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 1999 and ending March 31, 1999. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2001 .... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2001 .............................. 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 95,702,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state
of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2001 ..................................... 15,000,000

Program account subtotal ............... 15,000,000

General Fund / Aid to Localities

Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2001 .... 80,702,000

Program account subtotal ............... 80,702,000

----------
<table>
<thead>
<tr>
<th>Section</th>
<th>Agency Name</th>
<th>Page</th>
</tr>
</thead>
<tbody>
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<td>4</td>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>131</td>
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<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>133</td>
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<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
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<td></td>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
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<td></td>
<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
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<td></td>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
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<td></td>
<td>HOUSING FINANCE AGENCY, NEW YORK STATE</td>
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<tr>
<td></td>
<td>LOTTERY, DIVISION OF</td>
<td>355</td>
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<tr>
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<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>358</td>
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<td></td>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>361</td>
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<td>PUBLIC SERVICE, DEPARTMENT OF</td>
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<td>RACING AND WAGERING BOARD, STATE</td>
<td>387</td>
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<td>SCIENCE AND TECHNOLOGY FOUNDATION, NEW YORK STATE</td>
<td>390</td>
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<td>THRUWAY AUTHORITY</td>
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<td>TRANSPORTATION, DEPARTMENT OF</td>
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<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
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<td>STRIPPER WELL PETROLEUM OVERCHARGE RECOVERIES</td>
<td>550</td>
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<tr>
<td>Section</td>
<td>Page</td>
<td></td>
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<tr>
<td>------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>SECTION 5 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>551</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>552</td>
<td></td>
</tr>
<tr>
<td>EMERGENCY HIGHWAY CONSTRUCTION AND RECONSTRUCTION FUND,</td>
<td></td>
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<tr>
<td>FOR DEPOSIT IN THE</td>
<td>553</td>
<td></td>
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<tr>
<td>EMERGENCY HIGHWAY RECONDITIONING AND PRESERVATION FUND,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR DEPOSIT IN THE</td>
<td>554</td>
<td></td>
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<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>555</td>
<td></td>
</tr>
<tr>
<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>557</td>
<td></td>
</tr>
</tbody>
</table>
§ 6. a) The several amounts specified in this part of this chapter for
state operations and for aid to localities, or so much thereof as shall be
sufficient to accomplish the purposes designated by the appropriations,
are hereby appropriated and authorized to be paid as hereinafter provided,
to the respective public officers and for the several purposes specified.
b) Where applicable, appropriations made by this part of this chapter
for expenditures from federal grants for state operations and for aid to
localities may be allocated for spending from federal grants for any grant
period beginning during, or prior to, the state fiscal year beginning on
April 1, 1999.
c) The several amounts specified in this part of this chapter for
capital projects, or so much thereof as shall be necessary to accomplish
the purpose of the appropriations, are appropriated by comprehensive con-
struction programs (hereinafter referred to by the abbreviation CCP),
purposes, and projects designated by the appropriations, and authorized to
be made available as hereinafter provided to the respective public offi-
cers; such appropriations shall be deemed to provide all costs necessary
and pertinent to accomplish the intent of the appropriations and are
appropriated in accordance with the provisions of section 93 of the state
finance law and the provisions of section 11 of part B of chapter 57 of
the laws of 1998.
d) Any amounts specified in this part of this chapter for advances for
capital projects, or so much thereof as shall be necessary to accomplish
the purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes and projects designated by the appropriations as advances from
the capital projects fund in accordance with the provisions of sections
40-a and 93 of the state finance law, and are authorized to be paid as
hereinafter provided as an advance for a share, part or whole of the cost
for such programs, purposes and projects hereinafter specified.
e) The several amounts specified in this part of this chapter as capital
projects - reappropriations, or so much thereof as shall be sufficient to
accomplish the purpose of the appropriations, as appropriated by compre-
hensive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed balances of the prior
year's appropriations, are reappropriated and unless otherwise amended or
repealed in part or total in this part of this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 1999.
The capital projects reappropriations contained in this part of this
chapter may be amended by repealing the items set forth in brackets and by
adding thereto the underscored material. Certain reappropriations in this
part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...  ) used to indicate where
existing law that is being continued is not shown. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
underscores for additions, the purpose, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.
For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 1999. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be available for the fiscal year beginning on April 1, 1999.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,015,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>580,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>15,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>77,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,687,000</td>
<td>800,000</td>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,015,000</td>
<td>0</td>
<td>0</td>
<td>1,015,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>580,000</td>
<td>0</td>
<td>0</td>
<td>580,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>15,000</td>
<td>0</td>
<td>0</td>
<td>15,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>77,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,687,000</td>
<td>0</td>
<td>0</td>
<td>1,687,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**Administration Program** 1,687,000

General Fund / State Operations
State Purposes Account - 003

Personal service 895,000
Nonpersonal service 120,000
Program account subtotal 1,015,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund – 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services 75,000
Program account subtotal 75,000
Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

Frances G. Berko ADA Training and Education Account

For services and expenses related to ADA
training, education and outreach ........ 2,000

Program account subtotal ............... 2,000

Special Revenue Funds - Federal / State Operations

Federal Education Fund - 267

1031-OT-Education Account

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 580,000

Program account subtotal ............... 580,000

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331

TRAID Services Account

For services and expenses related to TRAID
project activities including the provision
of educational, outreach, training and
support services.

Nonpersonal service ....................... 15,000

Program account subtotal ............... 15,000

Total new appropriations for state operations and aid to
localities ........................................... 1,687,000
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 [Federal Health, Education and Human Services Fund - 265]
4 Federal Education Fund - 267
5 1031-OT-Education Account

6 By chapter 54, section 1, of the laws of 1998:
7 For services and expenses related to TRAID including for contract for
8 the delivery of direct services to persons utilizing regional
9 technology centers or other entities funded through the TRAID project.
10 For the grant period October 1, 1998 to September 30, 1999 ...........
11 800,000 ............................................. (re. $550,000)

12 By chapter 54, section 1, of the laws of 1997:
13 For services and expenses related to TRAID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAID project.
16 For the grant period October 1, 1997 to September 30, 1998 ............
17 880,000 ............................................. (re. $250,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>59,376,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>105,799,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>200,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,053,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>169,428,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,619,000</td>
<td>56,757,000</td>
<td>0</td>
<td>59,376,000</td>
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<tr>
<td>SR-Federal</td>
<td>10,199,000</td>
<td>95,600,000</td>
<td>0</td>
<td>105,799,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>953,000</td>
<td>3,100,000</td>
<td>0</td>
<td>4,053,000</td>
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<tr>
<td>All Funds</td>
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<td>155,457,000</td>
<td>0</td>
<td>169,428,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
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<td></td>
<td></td>
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<tr>
<td>State Purposes Account - 003</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
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<td></td>
<td></td>
<td>988,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td></td>
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<td>177,000</td>
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<tr>
<td>Program account subtotal</td>
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<td>1,165,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
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<tr>
<td>For title III and other titles, the long term care ombudsman program and other health and human services programs:</td>
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<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
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## OFFICE FOR THE AGING

### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>1,268,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>132,000</td>
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<td>Grant period total</td>
<td>1,400,000</td>
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For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>1,101,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Grant period total</td>
<td>1,215,000</td>
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</table>

Program fund subtotal: 2,615,000

### Enterprise Funds/State Operations

- Aging Enterprise Fund - 331
- Aging Enterprises Account

Maintenance Undistributed
For services and expenses related to video and other media and informational packages concerning geriatric issues: 200,000

Program account subtotal: 200,000

### COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,266,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>188,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,454,000</td>
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</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses, including the payment of liabilities incurred prior to April 1, 1999, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 541 of the executive
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 law, except for base year expenditures ... 13,437,000
2 For services and expenses related to the
3 congregate services initiative. No expend-
4 itures shall be made from this appropri-
5 ation until the director of the budget has
6 approved a plan submitted by the office
7 outlining the amounts and purposes of such
8 expenditures and the allocation of funds
9 among the counties ....................... 680,000
10 For planning and implementation, including
11 the payment of liabilities incurred prior
12 to April 1, 1999, of a program of expanded
13 in-home, case management and ancillary
14 community services for the elderly
15 (EISEP). No expenditures shall be made
16 from this appropriation until the director
17 of the budget has approved a plan submit-
18 ted by the office outlining the amounts
19 and purposes of such expenditures and the
20 allocation of funds among the counties by
21 the office for the aging and counties,
22 including the city of New York ........... 23,909,000
23 For services and expenses of grants to area
24 agencies on aging for the establishment
25 and operation of caregiver resource cen-
26 ters ..................................... 360,000
27 For services and expenses, including the
28 payment of liabilities incurred prior to
29 April 1, 1999, associated with the sup-
30 plemental nutrition assistance program
31 (SNAP), including a suballocation to the
32 department of agriculture and markets for
33 the food coupon program. No expenditure
34 shall be made from this appropriation
35 until the director of the budget has
36 approved a plan submitted by the office
37 outlining the amounts and purpose of such
38 expenditures and the allocation of funds
39 among the counties ....................... 15,809,000
40 For services and expenses of the naturally
41 occurring retirement communities (NORC) .. 1,200,000
42 For services and expenses of the foster
43 grandparents Program ..................... 300,000
44 For services and expenses of the retired and
45 senior volunteer program (RSVP) ............ 500,000
46 For services and expenses of the EAC/Nassau
47 senior respite program ..................... 242,000
48 For services and expenses of the long-term
49 senior respite care ......................... 145,000
50 For services and expenses of the New York
51 foundation for senior citizens home shar-
52 ing and respite care program ............. 175,000
53 ---------------------
54 Program account subtotal .................. 56,757,000
55
56 Special Revenue Funds - Federal / State Operations
57 Federal Health and Human Services Fund - 265
58
59 For title III and other titles, advocacy
60 assistance, the long term care ombudsman
61 program and other health and human ser-
62 vices programs:
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Year</th>
<th>Personal Service</th>
<th>Nonpersonal Service</th>
<th>Grant Period Total</th>
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</thead>
<tbody>
<tr>
<td>1998-1999</td>
<td>$2,053,000</td>
<td>$317,000</td>
<td>$2,370,000</td>
</tr>
<tr>
<td>1999-2000</td>
<td>$1,806,000</td>
<td>$279,000</td>
<td>$2,085,000</td>
</tr>
</tbody>
</table>

Program Fund Subtotal: $4,455,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - $265

For programs provided under the titles of the federal Older Americans act and other health and human services programs:

<table>
<thead>
<tr>
<th>Year</th>
<th>Title III-b Social Services</th>
<th>Title III-c Nutrition Programs</th>
<th>Health and Human Services Programs</th>
<th>Grant Period Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998-1999</td>
<td>$17,000,000</td>
<td>$23,000,000</td>
<td>$3,000,000</td>
<td>$43,000,000</td>
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<td>1999-2000</td>
<td>$9,000,000</td>
<td>$17,000,000</td>
<td>$2,000,000</td>
<td>$28,000,000</td>
</tr>
</tbody>
</table>

Program Fund Subtotal: $71,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - $290
Senior Community Services Employment Account

For the senior community service employment program provided under title V of the federal Older Americans act:

Federal funds authorized October 1, 1997 for the grant period beginning July 1, 1998:
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>36,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>17,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Grant period total</td>
<td>53,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal funds authorized</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>for the grant period</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>beginning</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>254,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>22,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Grant period total</td>
<td>276,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>329,000</td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Senior Community Services Employment Account

For the senior community service employment
4 program provided under title V of the
5 federal Older Americans act:

7 Federal funds authorized October 1, 1997 for
8 the grant period beginning July 1, 1998 .. 1,500,000
9 Federal funds authorized October 1, 1998 for
10 the grant period beginning July 1, 1999 .. 5,000,000
11 ---------------------
12 Program account subtotal .................. 6,500,000
13 ---------------------

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Office for the Aging Federal Grants Account

For services and expenses related to the
17 provision of aging services programs:

19 For the grant period October 1, 1998 to
20 September 30, 1999:

21 Personal service ........................... 1,050,000
22 Nonpersonal service ......................... 1,000,000
23 ---------------------
24 Grant period total ......................... 2,050,000
25 ---------------------

26 For the grant period October 1, 1999 to
27 September 30, 2000:

28 Personal service ........................... 550,000
29 Nonpersonal service ......................... 200,000
30 ---------------------
31 Grant period total ......................... 750,000
32 ---------------------
33 Program account subtotal ................. 2,800,000
34 ---------------------

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal USDA-Food and Nutrition Services Fund - 261
37 Office for the Aging Federal Grants Account

For services and expenses related to the
38 provision of aging services programs:

40 For the grant period October 1, 1998 to
41 September 30, 1999 ......................... 300,000
42 For the grant period October 1, 1999 to
43 September 30, 2000 ......................... 300,000
44 ---------------------
45 Program account subtotal ................. 600,000
46 ---------------------

47 Special Revenue Funds - Federal / Aid to Localities
48 Federal USDA-Food and Nutrition Services Fund - 261
49 Federal Food and Nutrition Services Account

50 For the cash in lieu of commodity foods
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ....................... 9,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 8,500,000
Program account subtotal ............... 17,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account
For services and expenses of the state office for the aging ..................... 953,000
Program account subtotal ............... 953,000

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account
For services and expenses of the state office for the aging ..................... 3,100,000
Program account subtotal ............... 3,100,000

Total new appropriations for state operations and aid to localities .................. 169,428,000
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For title III and other titles, the long term care ombudsman program and
other health and human services programs:
For the grant period October 1, 1997 to September 30, 1998: .......
1,400,000 ............................................ (re. $83,000)
For the grant period October 1, 1998 to September 30, 1999: .......
1,215,000 ......................................... (re. $1,215,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:
For services and expenses, including the payment of liabilities incurred
prior to April 1, 1998, related to the community services elderly
grant program and the congregate services initiative ...........
14,243,000 ........................................ (re. $200,000)
For planning and implementation, including the payment of liabilities
incurred prior to April 1, 1998, of a program of expanded in-home,
case management and ancillary community services for the elderly
(EIFSEP). No expenditures shall be made from this appropriation until
the director of the budget has approved a plan submitted by the
office outlining the amounts and purposes of such expenditures and
the allocation of funds among the counties by the office for the
aging and counties, including the city of New York ............
24,172,000 ........................................ (re. $450,000)
For services and expenses, including the payment of liabilities incurred
prior to April 1, 1998, associated with the supplemental nutrition
assistance program (SNAP), including a suballocation to the department
of agriculture and markets for the food coupon program. No expenditure
shall be made from this appropriation until the director of the budget
has approved a plan submitted by the office outlining the amounts and
purpose of such expenditures and the allocation of funds among the
counties ... 15,809,000 ................................ (re. $300,000)
For services and expenses of the Naturally Occurring Retirement Com-
unities (NORC) ... 1,000,000 .......................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For title III and other titles, advocacy assistance, the long term care
ombudsman program and other health and human services programs:
For the grant period October 1, 1997 to September 30, 1998: .......
2,370,000 ............................................ (re. $450,000)
For the grant period October 1, 1998 to September 30, 1999: .......
2,085,000 ............................................ (re. $2,085,000)

By chapter 54, section 1, of the laws of 1997:
For title III and other titles, advocacy assistance, the long term care
ombudsman program and other health and human services programs:
For the grant period October 1, 1996 to September 30, 1997: .......
2,370,000 ............................................ (re. $222,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. Special Revenue Funds - Federal / Aid to Localities

2. Federal Health[, Education] and Human Services Fund - 265

3. By chapter 54, section 1, of the laws of 1998:
4. For programs provided under the titles of the federal Older Americans
5. Act and other health and human services programs:
6. For the grant period October 1, 1997 to September 30, 1998: ... ..... 
7. 43,000,000 ............................................. (re. $39,500,000)
8. For the grant period October 1, 1998 to September 30, 1999: ... ..... 
9. 28,000,000 ............................................. (re. $28,000,000)

10. By chapter 54, section 1, of the laws of 1997:
11. For programs provided under the titles of the federal Older Americans
12. Act and other health and human services programs:
13. For the grant period October 1, 1996 to September 30, 1997: ... ..... 
14. 43,000,000 ............................................. (re. $2,200,000)

15. Special Revenue Funds - Federal / State Operations
16. Federal Operating Grants Fund - 290
17. Senior Community [Services] Service Employment Account

18. By chapter 54, section 1, of the laws of 1998:
19. For the senior community service employment program provided under title
20. V of the federal Older Americans Act:
21. Federal funds authorized October 1, 1997 for the grant period beginning
22. July 1, 1998: ... ..... 275,700 .................... (re. $243,000)

23. Special Revenue Funds - Federal / Aid to Localities
24. Federal Operating Grants Fund - 290
25. Senior Community [Services] Service Employment Account

26. By chapter 54, section 1, of the laws of 1998:
27. For the senior community service employment program provided under title
28. V of the federal Older Americans Act:
29. Federal funds authorized October 1, 1996 for the grant period beginning
30. July 1, 1997 ... 1,500,000 .......................... (re. $600,000)
31. Federal funds authorized October 1, 1997 for the grant period beginning
32. July 1, 1998 ... 5,000,000 .......................... (re. $4,000,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Office for the Aging Federal Grants Account

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses related to the provision of aging services
6 programs:
7 For the grant period October 1, 1998 to September 30, 1999: ...
8 750,000 ............................................. (re. $750,000)

9 By chapter 54, section 1, of the laws of 1996:
10 For services and expenses related to the provision of aging services
11 programs:
12 For the grant period October 1, 1995 to September 30, 1996: ....
13 2,050,000 ........................................... (re. $205,000)

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16 Office for the Aging Federal Grants Account

17 By chapter 54, section 1, of the laws of 1998:
18 For services and expenses related to the provision of aging services
19 programs:
20 For the grant period October 1, 1998 to September 30, 1999 ........
21 300,000 ............................................. (re. $300,000)

22 By chapter 54, section 1, of the laws of 1997:
23 For services and expenses related to the provision of aging services
24 programs:
25 For the grant period October 1, 1996 to September 30, 1997 .......
26 300,000 .............................................. (re. $12,000)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal USDA-Food and Nutrition Services Fund - 261
29 Federal Food and Nutrition Services Account

30 By chapter 54, section 1, of the laws of 1998:
31 For the cash in lieu of commodity foods program:
32 For the grant period October 1, 1997 to September 30, 1998 .......
33 9,000,000 .............................................. (re. $6,000,000)
34 For the grant period October 1, 1998 to September 30, 1999 .......
35 8,500,000 .............................................. (re. $8,500,000)

36 Fiduciary Funds / State Operations
37 Combined Expendable Trust Fund - 020
38 Aging Grants and Bequest Account

39 By chapter 54, section 1, of the laws of 1998:
40 For services and expenses of the state office for the aging ........
41 953,000 .............................................. (re. $200,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 1999-2000

1 Fiduciary Funds / Aid to Localities
2 Combined Expendable Trust Fund – 020
3 Aging Grants and Bequest Account

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses of the state office for the aging ...........
6 3,100,000 .................................................. (re. $100,000)
CAPITAL DEFENDER OFFICE
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 14,756,500</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 14,756,500</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,756,500</td>
<td>0</td>
<td>0</td>
<td>14,756,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,756,500</td>
<td>0</td>
<td>0</td>
<td>14,756,500</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL DEFENSE ........................................ 14,756,500

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 4,000,700

Nonpersonal service, including investiga-
tive, expert and other reasonably neces-
sary services authorized by the capital
defender office as reasonable and neces-
pursuant to subparagraph (i) of para-
graph (b) of subdivision 4 of section 35-b
of the judiciary law. Rates of compen-
sation, fees and expenses for such in-
vestigative, expert and other reasonably
necessary services shall not exceed the
rates of compensation, fees and expenses
as established pursuant to paragraph (b)
of subdivision 5 of section 35-b of the
judiciary law ........................................ 2,148,000

Notwithstanding any other law to the con-
trary, for payment, including liabilities
incurred prior to April 1, 1999, of
defendants' attorneys', compensation, fees
and expenses, and, upon submission of a
written notice of intent to seek the death
penalty pursuant to section 250.40 of the
criminal procedure law, for payment of
compensation at no more than forty dollars
an hour, fees and expenses for one assis-
tant counsel per capital case for defen-
dants as approved by the appropriate court
as reasonable and appropriate upon written
request by lead counsel whenever lead
counsel has been appointed pursuant to
subdivision 2 of section 35-b of the judi-
ciary law and is listed on roster estab-
lished pursuant to paragraph (a) of subdi-
vision 5 of section 35-b of the judiciary
law, and for payment of compensation at no
more than $25 an hour, fees and expenses
of paralegal services for defendants as approved by the appropriate court as reasonable and appropriate upon written request by lead counsel whenever lead counsel has been appointed pursuant to subdivision 2 of section 35-b of the judiciary law and is listed on roster established pursuant to paragraph (a) of subdivision 5 of section 35-b of the judiciary law, and for payment, including liabilities incurred prior to April 1, 1999, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to subparagraph (iii) of paragraph (b) subdivision 4 of section 35-b of the judiciary law, and for payment of compensation, fees and expenses for agreements entered into by the capital defender office with legal aid societies, offices of public defender or other not-for-profit organizations providing criminal defense services for defendants in capital cases pursuant to section 35-b of the judiciary law. Notwithstanding any other law to the contrary, the hourly rates of compensation for services rendered pursuant to agreements entered into by the capital defender office with legal aid societies, offices of public defender or other not-for-profit organizations providing criminal defense services for defendants in capital cases shall not exceed approved rates for counsel pursuant to paragraph (a) of subdivision 5 of section 35-b of the judiciary law, and assistant counsel pursuant to a chapter of the laws of 1999, and paralegal services pursuant to a chapter of the laws of 1999, and investigative, expert and other reasonably necessary services pursuant to paragraph (b) of subdivision 5 of section 35-b of the judiciary law. Notwithstanding any other law to the contrary, payment of compensation, fees and expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations shall be deemed to cover all ancillary and overhead costs incurred by such services in the normal course of business, excluding extraordinary travel and other expenses not representing ancillary and overhead costs as promulgated by rules and regulations which the capital defender office is hereby authorized to adopt, promulgate, amend and rescind subject to approval of the director of the budget. Notwithstanding any other law to the contrary, payment for reimbursement of eli-
gible out-of-town travel and lodging expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services and legal aid societies, offices of public defender or other not-for-profit organizations shall not exceed the state rate as promulgated by the office of state comptroller.

Notwithstanding any other law to the contrary, payments of compensation, fees and expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations shall be a state charge payable on vouchers after audit by and the warrant of the comptroller.

Notwithstanding any other law to the contrary, any claim for compensation, fees or expenses for counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations shall be subject to approval by the appropriate court as provided by section 35-b of the judiciary law and shall be supported by such information and documentation as the capital defender office shall by rule prescribe, including but not limited to a sworn statement specifying the time expended both pre-notice of intent to seek the death penalty and post-notice of intent to seek the death penalty, services rendered, expenses incurred and reimbursement or compensation applied for or received in the same case from any other source.

Notwithstanding any other law to the contrary, with respect to compensation to be paid to counsel, assistant counsel, paralegals, investigative, expert and other reasonably necessary services, and legal aid societies, offices of public defender or other not-for-profit organizations the reasonableness of the number of hours expended out of court shall be determined by the appropriate court .......... 8,597,800

Maintenance undistributed

Notwithstanding any other law to the contrary, for expenses of a quarterly report which the capital defender office shall submit to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee showing for each case, the defendant, the name of the assigned counsel, assistant counsel, paralegal services, investigative, and expert and other reasonably necessary services assigned to
the case pursuant to section 35-b of the judiciary law, case status, date of appointment and removal of assigned counsel, assistant counsel, paralegal services, investigative, and expert and other reasonably necessary services, date of submission of notice of intent to seek the death penalty when necessary, and the amount of funds disbursed and the in court and out of court hours devoted to the case by assigned counsel, assistant counsel, paralegal services, investigative, and expert and other reasonably necessary services assigned to the case on a quarterly, year-to-date, and life-to-date basis ..... 10,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>14,756,500</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,204,200</td>
<td>0</td>
<td>0</td>
<td>2,204,200</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,204,200</td>
<td>0</td>
<td>0</td>
<td>2,204,200</td>
</tr>
</tbody>
</table>

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ........... 2,204,200

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 1,795,300
Nonpersonal service .............................. 408,900

Total new appropriations for state operations and aid to localities ........................................... 2,204,200
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999–2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,667,662,800</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>95,387,000</td>
<td>52,500,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>443,000,000</td>
<td>983,871,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>54,060,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>70,345,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>18,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,330,472,800</td>
<td>1,036,371,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,611,760,000</td>
<td>55,902,800</td>
<td>0</td>
<td>1,667,662,800</td>
</tr>
<tr>
<td>SR-Federal</td>
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<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>443,000,000</td>
<td>443,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>54,060,000</td>
<td>0</td>
<td>0</td>
<td>54,060,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>70,345,000</td>
<td>0</td>
<td>0</td>
<td>70,345,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>18,000</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,831,570,000</td>
<td>55,902,800</td>
<td>443,000,000</td>
<td>2,330,472,800</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 115,901,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................................. 13,871,000
Nonpersonal service ........................................... 4,275,000

Maintenance undistributed
For services and expenses of a program to detain and treat persons found to be violent sexual predators. Funds may be suballocated to other agencies in accordance with a plan approved by the director of the budget ........................................... 568,000
Program account subtotal ................................... 18,714,000
DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Correctional Services-NIC Grants Account

4 For the grant period October 1, 1996 to September 30, 1997:

5 For services and expenses incurred by the
department of correctional services for
the incarceration of illegal aliens ...... 10,643,000

9 For the grant period October 1, 1997 to September 30, 1998:

11 For services and expenses incurred by the
department of correctional services for
the incarceration of illegal aliens ...... 14,104,000
14 For services and expenses related to the
youth offender grant program .......... 1,100,000

16 For the grant period October 1, 1998 to September 30, 1999:

18 For services and expenses incurred by the
department of correctional services for
the incarceration of illegal aliens ...... 61,000,000
21 For services and expenses related to the
youth offender grant program .......... 1,100,000
23 For services and expenses related to sub-
stance abuse treatment in state prisons... 3,100,000
25 For services and expenses related to drug
testing in state prisons................. 4,000,000
27 For services and expenses related to drug-
free prison grants .................... 340,000

30 Program account subtotal ............ 95,387,000

32 Enterprise Funds / State Operations
33 Miscellaneous Enterprise Fund - 331
34 Employee Mess Correctional Services Account

35 For services and expenses related to the
operation of employee mess programs ...... 1,800,000

38 Program account subtotal ............ 1,800,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUPPORT SERVICES PROGRAM  .........................................................................................</td>
<td>344,240,800</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003  .......................................................................................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to operate the support services program:</td>
<td></td>
</tr>
<tr>
<td>Personal service  ........................................................................................................</td>
<td>123,523,000</td>
</tr>
<tr>
<td>Nonpersonal service, including the purchase of vehicles and up to $2,953,400 for lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities  .........................................................................................................................</td>
<td>164,815,000</td>
</tr>
<tr>
<td>Program account subtotal  .............................................................................................</td>
<td>288,338,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities  ......................................................................................</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001  ......................................................................................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, and felony offenders in accordance with subdivisions 1 and 2 of section 601-c of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Notwithstanding any other provision of law, such per diem per capita reimbursement pursuant to subdivision 1 of section 601-c of the correction law shall be in effect only for liabilities incurred prior to April 1, 1999 and shall not exceed $17. Such per diem per capita reim-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

bursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 ......................... 37,722,800
For services and expenses of localities for housing prisoners pursuant to section 95 of the correction law .................. 18,180,000

Program account subtotal .................. 55,902,800

10 SUPERVISION OF INMATES PROGRAM ........................... 912,754,000
11
12 General Fund / State Operations
13 State Purposes Account - 003
14 Personal service .......................... 894,666,000
15 Nonpersonal service ........................ 18,088,000

17 PROGRAM SERVICES PROGRAM ................................. 223,498,000
18
19 General Fund / State Operations
20 State Purposes Account - 003
21 Personal service .......................... 144,091,000
22 Nonpersonal service ........................ 42,559,000

24 Program account subtotal .................. 186,650,000
25

26 Enterprise Funds / State Operations
27 Correctional Services Commissary Fund - 326
28 Central Office Account
29 For services and expenses of operating self sustaining facility commissaries .......... 30,800,000

32 Program account subtotal .................. 30,800,000
33

34 Enterprise Funds / State Operations
35 Correctional Services Family Benefit Fund - 329
36 Correctional-Family Benefit Fund Account
37 For services and expenses related to the cost of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parent-
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Programs, equipment and furnishings for family services programs, and certain other inmate programs and services:

4. Personal service ......................... 2,052,000
5. Nonpersonal service ...................... 3,978,000
7. Program account subtotal .............. 6,030,000

9. Fiduciary Funds / State Operations
10. Combined Expendable Trust Fund - 020
11. Correctional Services Account
13. For services and expenses of various activities funded through gifts and donations ........ 18,000
15. Program account subtotal .............. 18,000

17. HEALTH SERVICES PROGRAM ......................... 189,358,000

19. General Fund / State Operations
20. State Purposes Account - 003
22. For services and expenses to operate the health services program including, not to exceed $4,000,000, liabilities incurred prior to April 1, 1999:
25. Personal service ......................... 73,870,000
26. Nonpersonal service ...................... 100,058,000
28. Program account subtotal .............. 173,928,000

31. Correctional Services Family Benefit Fund - 329
32. Correctional-Family Benefit Fund Account
34. For services and expenses related to management of the medical parole program, services and expenses related to education and training programs for department of correctional services employees and inmates with respect to AIDS and the purchase of AIDS medications, and costs related to the control of other infectious diseases:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>1,940,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>13,490,000</td>
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<td>3</td>
<td>Program account subtotal</td>
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<td>4</td>
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<td>15,430,000</td>
</tr>
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</tr>
<tr>
<td>6</td>
<td>CAPACITY EXPANSION PROGRAM</td>
<td>31,376,000</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 00</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For personal service costs related to the</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>incarceration of additional inmates and</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>the operation of a new regional medical unit</td>
<td>24,401,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
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<tr>
<td>14</td>
<td>For nonpersonal service costs related to the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>incarceration of additional inmates and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>the operation of a new regional medical unit</td>
<td>6,975,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>70,345,000</td>
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<tr>
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<td></td>
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</tr>
<tr>
<td>20</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Correctional Industries Revolving Account - 397</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service</td>
<td>21,633,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service</td>
<td>41,318,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits</td>
<td>6,390,000</td>
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<tr>
<td>25</td>
<td>Indirect costs</td>
<td>1,004,000</td>
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<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,887,472,800</td>
</tr>
<tr>
<td>28</td>
<td></td>
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<td></td>
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<tr>
<td>30</td>
<td></td>
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</tr>
</tbody>
</table>
The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the grant period October 1, 1997 to September 30, 1998:

For services and expenses incurred by the department of correctional services [from April 1, 1998 until March 31, 1999] for the incarceration of illegal aliens ... 46,800,000 ........ (re. $46,800,000)

By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998:

For services and expenses related to substance abuse treatment in state prisons ... 3,000,000 ....................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 1997:

For the grant period October 1, 1996 to September 30, 1997:

For services and expenses related to substance abuse treatment in state prisons ... 1,500,000 ....................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:

For services and expenses related to substance abuse treatment in state prisons ... 1,428,000 ........................ (re. $1,200,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 ..... 360,000,000
Federal Capital Projects Fund .................................. 80,000,000
Capital Projects Fund ......................................... 3,000,000

All Funds .......................................................... 443,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 443,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and non-personal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10509950) ....................... 15,000,000

Health and Safety Purpose
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1999 (10019901) ......................... 30,000,000

Preservation of Facilities Purpose
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10039903) ............. 70,000,000
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS 1999-2000

1. Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10M39903) ................... 15,000,000

2. Facilities for the Physically Disabled Purpose

3. Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1999 (10A49904) .......... 2,000,000

4. Environmental Protection or Improvements Purpose

5. Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1999 (10069906) ................................ 10,000,000

6. Program Improvement or Program Change Purpose

7. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1999 (10089908) .............................. 28,000,000

8. Medical Facilities Purpose

9. For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M299MC) .... 10,000,000

10. Expansion Purpose

11. For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administration costs, for the development of one maximum security facility (10E399H5) ...................... 180,000,000


13. Expansion Purpose

14. For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one maximum security facility (10F399H5) ....................... 80,000,000
1 Capital Projects Fund

2 Environmental Protection or Improvements Purpose

3 For payment by the state for the New York city watershed protection projects
4 including liabilities incurred prior to
5 April 1, 1999 (10G69906) ................. 3,000,000
Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation. Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation. Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds. Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10509850) ......................... 14,000,000 ....................................... (re. $13,493,000)
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services (10C29850) ..................... 1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services (10C29750) ..................... 1,000,000 ................................. (re. $1,000,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1996:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10C19650) ....................... 14,000,000 ........................................ (re. $1,572,000)

By chapter 54, section 1, of the laws of 1995:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the Department of Correctional Services (10C29550) ..................... 1,000,000 ......................................... (re. $1,000,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1998 (10019801) .................................. 30,000,000 ....................................... (re. $29,592,000)

By chapter 54, section 1, of the laws of 1997, for:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1997 (10019701) .................................. 20,000,000 ....................................... (re. $15,387,000)

By chapter 54, section 1, of the laws of 1996:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1996 (10019601) .................................. 18,000,000 ........................................ (re. $6,351,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1995 (10019501) .................................. 14,700,000 ........................................ (re. $3,044,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (10039803) .................. 65,000,000 ........................................... (re. $64,180,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1998 [(100M39803)] (10M39803) ... 15,000,000 .. (re. $15,000,000)

By chapter 54, section 1, of the laws of 1997, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1997 (10039703) ................... 40,000,000 ........................... (re. $14,311,000)

The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1997 [(100M39703)] (10M39703) ... 5,000,000 .... (re. $4,473,000)

By chapter 54, section 1, of the laws of 1996, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1996 (10039603) ... 35,000,000 ........................... (re. $13,278,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1995 (10039503) ... 35,000,000 ........................... (re. $5,811,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 1998 (10A49804) ............. 2,000,000 ........................... (re. $2,000,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1998 (10069806) ............. 10,000,000 ........................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 1997, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1997 (10069706) ............. 9,000,000 ........................... (re. $8,846,000)

By chapter 54, section 1, of the laws of 1996:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1996 (10069606) ... 7,000,000 ........................... (re. $3,951,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1995 (10069506) ... ...
By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1994 (10059406) ... ... 21,980,000 ............................... (re. $7,251,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for environmental protection or improvements including liabilities incurred prior to April 1, 1993 (10059306) ... ... 26,053,000 ................... (re. $6,017,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for environmental protection or improvements including liabilities incurred prior to April 1, 1992 (10A49206) ... ... 15,910,000 ................... (re. $2,792,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities, including related departmental administrative costs (10089407) ... ... 8,000,000 ............................... (re. $1,727,000)

By chapter 54, section 1, of the laws of 1992:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10A59207) ... ... 16,150,000 ................... (re. $1,809,000)

By chapter 54, section 1, of the laws of 1991:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10A59107) ... ... 26,953,000 ................... (re. $9,215,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose
2 By chapter 54, section 1, of the laws of 1998, for:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for program improvement or program change including
5 liabilities incurred prior to April 1, 1998 (10089808) ............
6 23,000,000 ........................................ (re. $23,000,000)

7 By chapter 54, section 1, of the laws of 1997, for:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for program improvement or program change including
10 liabilities incurred prior to April 1, 1997 (10089708) ............
11 20,000,000 ........................................ (re. $7,446,000)

12 By chapter 54, section 1, of the laws of 1996:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for program improvement or program change including
15 liabilities incurred prior to April 1, 1996 (10089608) ... .......
16 20,000,000 ........................................ (re. $6,890,000)

17 By chapter 54, section 1, of the laws of 1995, for:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 1995 (10089508) ... .......
21 12,800,000 ........................................ (re. $1,207,000)

22 By chapter 54, section 1, of the laws of 1994, for:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 1994 (10099408) ... .......
26 27,780,000 ........................................ (re. $2,287,000)

27 Medical Facilities Purpose
28 By chapter 54, section 1, of the laws of 1998:
29 For the cost of studies, site acquisitions, planning, design, construc-
30 tion, reconstruction, renovation and equipment related to the
31 development of medical facilities, including related departmental
32 administrative costs (10M298MC) ... 25,000,000 ... (re. $25,000,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
34 section 1, of the laws of 1998:
35 For the cost of studies, site acquisitions, planning, design, construc-
36 tion, reconstruction, renovation and equipment related to the
37 development of medical facilities, including related depart-38  
38 mental administrative costs (10M294MC) ... .......................39
39 150,000,000 ........................................ (re. $44,742,000)

40 By chapter 54, section 1, of the laws of 1993:
41 For the cost of studies, site acquisitions, planning, design, construc-
42 tion, reconstruction, renovation and equipment related to the
43 development of medical facilities (10M193MC) ... ............
44 70,600,000 ........................................ (re. $2,961,000)

45 By chapter 54, section 1, of the laws of 1992:
46 For the cost of studies, site acquisitions, planning, design, construc-
47 tion, reconstruction, equipment, acquisition of passenger
48 vehicles, renovation and development of correctional facilities
49 (10M192MC) ... ... 38,870,000 .................. (re. $6,184,000)

50 By chapter 54, section 1, of the laws of 1991:
51 For the cost of studies, site acquisitions, planning, design, construc-
52 tion, reconstruction, equipment, acquisition of passenger
53 vehicles, renovation and development of correctional facilities
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

(10M191MC) ... ... 3,155,000 ....................... (re. $81,000)

Expansion Purpose

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development costs, including related departmental administration costs, for the development of one maximum security facility (10E398H5) ............ 180,000,000 ..................................... (re. $180,000,000)

By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ........... (re. $90,640,000)
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for additional correctional facility capacity consisting of approximately 100 cells each at the following correctional facilities: Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) .............. 64,700,000 ........................................ (re. $7,087,000)

By chapter 54, section 1, of the laws of 1995:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation, development and defeasance of bonds, including related departmental administrative costs for additional correctional facility capacity (10E195H5) ... 26,500,000 .... (re. $7,363,000)

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, and related departmental administrative costs, for conversion of Willard Psychiatric Center, to a minimum security drug treatment campus not to exceed 500 beds (10E395H5) ... ...........
8,600,000 ............................................ (re. $26,000)

By chapter 54, section 1, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10E193H5) ... ... 13,144,000 ............... (re. $13,144,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10E192H5) ... ... 2,300,000 ..................... (re. $2,300,000)

Federal Capital Projects Fund - 291

Expansion Purpose

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related departmental administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of
By chapter 54, section 1, of the laws of 1997:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for the development of additional correctional capacity consisting of approximately 100 cells each at the following correctional facilities:

By chapter 54, section 1, of the laws of 1996:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for additional correctional facility capacity.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1995:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available to the New York state office of general services for payment to the New York state office of general services, to accomplish the purposes of this appropriation.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 1997:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation.

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<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
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<tr>
<td>To provide alterations and improvements to various facility heating distribution systems</td>
<td>3,400</td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to provide alterations and improvements</td>
<td>663,000,000</td>
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</table>
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 to replace existing housing ....................... 12,900
2 Butler and Moriah Shock Incarceration
3 Facilities, to supplement available
4 appropriations to provide capacity for
5 approximately 250 inmates each in the
6 Town of Butler/Wolcott, Wayne County
7 and the Town of Moriah, Essex County .......... 2,000
8 For the development of one new medium
9 security facility to provide capacity
10 for approximately 1,200 inmates on the
11 grounds of the South Campus of the
12 Rome Developmental Center .................... 77,000
13 Groveland Correctional Facility, alter-
14 nations and improvements to provide
15 additional capacity for approximately
16 600 inmates.................................. 21,300
17 For the development of three new medium
18 security facilities to provide capacity
19 for approximately 750 inmates at each
20 of the following locations:
21 (1) Town of Wawarsing/Napanoch, Ulster
22 County
23 (2) Town of Groveland, Livingston County
24 (3) Town of Gouverneur, St. Lawrence
25 County .................................... 202,000
26 For the development of three new medium
27 security facilities to provide capacity
28 for approximately 750 inmates at each
29 of the following locations:
30 (1) Town of Wawarsing/Napanoch, Ulster
31 County

FACILITY AMOUNT

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td>10,000</td>
</tr>
</tbody>
</table>

For the development of two new medium
39 security facilities to provide capacity
40 for approximately 750 inmates, or two new
41 maximum security facilities to provide
capacity for approximately 1,500 inmates
42 at each of the following locations:
43 (1) Town of Friendship, Allegany County
44 (2) Fulton County ........................... 130,000
45
For the development of an "alcohol and
47 substance abuse treatment facility" as
48 defined in subdivision 17 of section 2
49 of the correction law for approximately
50 750 inmates, or a new maximum security
51 facility to provide capacity for approxi-
mately 1,500 inmates at the following
52 location: Town of Romulus, Seneca County .... 56,400
53 For the development of six "alcohol and
55 substance abuse treatment correctional
56 annexes" as defined in subdivision 18 of
57 section 2 of the correction law, each
58 housing a capacity of approximately 200
59 inmates at the following locations:
60 (1) Town of Portland, Chautauqua County
61 (2) Town of Johnstown, Fulton County
(3) Town of Chateaugay, Franklin County
(4) Town of Butler/Wolcott, Wayne County
(5) Town of Marcy, Oneida County ................. 90,000
For the development of one additional
"alcohol and substance abuse treatment
correctional annex" as defined in subdivision 18 of section 2 of the correction
law housing a capacity of approximately
200 inmates, or a new maximum security
correctional facility to provide capacity for approxi-
mately 1,500 inmates at the following
location:
Town of Hounsfield, Jefferson County.............. 20,000
To provide temporary structures for the
emergency housing of approximately 3,000
inmates ........................................... 15,000
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

FACILITY  AMOUNT
-----------------------------------------------
For the payment of liabilities and court projects .............. 3,000
--------------
Total ........................................ 643,000

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993:
In addition, the sum of one hundred seventy-six million five hundred forty-eight thousand dollars ($176,548,000), or so much thereof as may be necessary, is hereby appropriated from the capital projects fund to the New York state department of correctional services for expenditure by such department for the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities limited to those sites (10158507) .... .... 176,548,000 ........................ (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of the director of the budget, may be apportioned to the New York state office of general services for expenses incurred prior to April 1, 1987 or for payment to the design and construction management account of the centralized services fund of the New York State office of general services, to accomplish the purposes of the appropriation.

OTHER NEW FACILITY CAPACITY EXPANSION

New Facilities Purpose

Acquisition of property, preparation of plans, studies, alterations and improvements, construction, and furnishings and equipment for two work release facilities; provided however that neither facility shall be the Queensboro work release facility. Notwithstanding any other provision of law, no funds from this appropriation shall be transferred to any other appropriation (02480507) ................. 2,500,000 .......................... (re. $2,249,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,953,450</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,310,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,647,500</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>40,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>41,950,950</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,953,450</td>
<td>0</td>
<td>0</td>
<td>2,953,450</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>991,700</td>
<td>19,318,300</td>
<td>0</td>
<td>20,310,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>648,200</td>
<td>17,999,300</td>
<td>0</td>
<td>18,647,500</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>0</td>
<td>40,000</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,593,350</td>
<td>37,357,600</td>
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<td>41,950,950</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>4,593,350</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,716,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>236,550</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,953,450</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>CVB Restitution Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>149,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>410,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>44,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>610,200</td>
</tr>
</tbody>
</table>
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account

For services and expenses of the crime victims board .................... 38,000
Program account subtotal .................. 38,000

Special Revenue Funds - Federal / State Operations
Crime Victims Account

Personal service ........................................ 561,500
Nonpersonal service ................................. 265,700
Fringe benefits ........................................ 164,500
Program account subtotal .................. 991,700

PAYMENTS TO VICTIMS PROGRAM .............................. 16,750,700

Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law .................... 13,550,000
Program account subtotal .................. 13,550,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Account

For payments to victims in accordance with the federal crime control act of 1984 .... 3,200,700
Program account subtotal .................. 3,200,700

VICTIMS AND WITNESS ASSISTANCE PROGRAM ................... 20,606,900

Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, including suballocations to other state agencies' state operations, pursuant to an allocation plan subject to the approval of the director of the budget .................. 4,449,300
Program account subtotal .................. 4,449,300
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Crime Victims Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For victim and witness assistance in accordance with the federal crime</td>
<td>16,117,600</td>
</tr>
<tr>
<td>6</td>
<td>control act of 1984 including suballocations to other state agencies'</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>federal funds - state operations pursuant to an allocation plan subject to the</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>16,117,600</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>CVB-Gifts and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses associated with gifts and bequests to the crime</td>
<td>40,000</td>
</tr>
<tr>
<td>15</td>
<td>victims board</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>41,950,950</td>
</tr>
<tr>
<td>19</td>
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<td>25</td>
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<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
VICTIMS AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Account

By chapter 54, section 1, of the laws of 1998:
For victim and witness assistance in accordance with the federal crime
control act of 1984 including suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ............

16,117,600 ........................................ (re. $4,500,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>100,820,050</td>
<td>15,792,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,683,500</td>
<td>142,288,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>185,153,550</td>
<td>161,080,500</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>39,370,750</td>
<td>61,449,300</td>
<td>0</td>
<td>100,820,050</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>34,836,900</td>
<td>45,846,600</td>
<td>0</td>
<td>80,683,500</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>2,200,000</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,150,000</td>
<td>0</td>
<td>0</td>
<td>1,150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,657,650</td>
<td>109,495,900</td>
<td>0</td>
<td>185,153,550</td>
</tr>
</tbody>
</table>

**SCHEDULE**

22 ADMINISTRATION PROGRAM ........................................... 11,973,150

24 General Fund / State Operations
25 State Purposes Account – 003

26 Personal service ................................................. 3,433,000
27 Nonpersonal service ............................................. 6,740,150

28 Maintenance undistributed
29 For suballocation to the office of the state comptroller for services and expenses of the justice court fund .............. 170,000
30 For services and expenses of the state's match requirement for the anti-drug abuse act ........................................ 954,000
31 For services and expenses of production and distribution of sexual offense evidence collection kits ............................. 60,000
32 For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ........................................ 313,300
33 For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an
allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ................... 302,700

Available for maintenance undistributed .. 1,800,000

-----------------

OPERATIONS AND SYSTEMS PROGRAM ......................... 21,390,200

10 General Fund / State Operations
11 State Purposes Account - 003
12
13 Personal service ....................... 15,424,800
14 Nonpersonal service ................... 5,965,400
15

16 OFFICE OF PUBLIC SAFETY ......................... 4,724,400
17
18 General Fund / State Operations
19 State Purposes Account - 003
20
21 Personal service ....................... 2,995,400
22 Nonpersonal service ................... 779,000
23
24 Program account subtotal ............... 3,774,400
25

26 For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children ......................... 950,000
27
28 Program account subtotal ............... 950,000
29

30 OFFICE OF JUSTICE SYSTEMS ......................... 2,233,000
31
32 General Fund / State Operations
33 State Purposes Account - 003
34
35 Personal service ....................... 2,055,200
36 Nonpersonal service ................... 177,800
37
FUNDING AND PROGRAM ASSISTANCE PROGRAM .................. 144,832,800

General Fund / Aid to Localities
Local Assistance Account - 001

For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-l of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute .................................. 3,500,000

For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ................................... 21,163,000

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities .................. 2,624,100

Payment of state aid for expenses of the special narcotics prosecutor .................. 1,425,000

For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ..................... 11,419,800

Payment of state aid for expenses of crime laboratories .................. 5,259,400

Reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park
| Commission for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest | 886,700 |
| For payment of state aid for defense services | 13,837,300 |
| For services and expenses for district attorney participation in the drug treatment alternatives to prison program | 600,000 |
| D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts | 300,000 |
| For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus | 434,000 |
| Program account subtotal | 61,449,300 |

| Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 CJS-Conference and Signs Account |
| For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services | 300,000 |
| Program account subtotal | 300,000 |

| Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 Drug Enforcement Task Force Account |
| For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces | 400,000 |
| Program account subtotal | 400,000 |
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / Aid to Localities
2 State Police and Motor Vehicle Law Enforcement Fund - 354
3 Local Agency Law Enforcement Account

4 For services and expenses associated with
5 local anti-auto theft programs pursuant to
6 section 89-d of the state finance law .... 1,800,000
7 ---------------------
8 Program account subtotal .............. 1,800,000
9 ---------------------

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 DCJS Crime Control Plan Account

13 For services and expenses associated with
14 the DCJS crime control plan account pursu-
15 ant to an expenditure plan approved by the
16 director of the budget:

17 For the grant period October 1, 1998 to
18 September 30, 1999 ..................... 505,700
19 For the grant period October 1, 1999 to
20 September 30, 2000 ..................... 751,900
21 ---------------------
22 Program account subtotal ............. 1,257,600
23 ---------------------

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Operating Grants Fund - 290
26 DCJS Crime Control Plan Account

27 For payment of federal aid to localities
28 pursuant to the provisions of the federal
29 anti-crime legislation.
30 For services and expenses associated with
31 the DCJS crime control plan account pursu-
32 ant to an expenditure plan approved by the
33 director of the budget:

34 For the grant period October 1, 1998 to
35 September 30, 1999 ..................... 1,580,200
36 For the grant period October 1, 1999 to
37 September 30, 2000 ..................... 1,220,000
38 ---------------------
39 Amount available ....................... 2,800,200
40 ---------------------

41 For payment of federal aid to localities
42 pursuant to the provisions of title V of
43 the juvenile justice and delinquency pre-
44 vention act of 1974, as amended for local
delinquency prevention programs, including
sub-allocation to state operations for the
administration of this grant.
For services and expenses associated with
the DCJS crime control plan account:

For the grant period October 1, 1998 to
September 30, 1999 ....................... 2,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 600,000
Amount available ......................... 2,600,000
Program account subtotal ............... 5,400,200

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

For services and expenses related to the
federal juvenile accountability incentive
block grant program, pursuant to an expend-
diture plan approved by the director of
the budget, provided however that up to 7
percent of the amount herein appropriated
may be used for program administration.
Funds may be transferred to other state
agencies federal fund - state operations
to support state agency expenditures asso-
ciated with this grant.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 3,027,300
Program account subtotal ............... 3,027,300

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

For payment of federal aid to localities
juvenile justice block grant moneys pursu-
ant to an expenditure plan approved by the
director of the budget. Funds may be
transferred to other state agencies for
allocation to localities or for direct
contracts with not-for-profit agencies.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For the grant period October 1, 1998 to September 30, 1999 ....................... 9,100,000

Program account subtotal ............... 9,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Delinquency Prevention Program - Discretionary Account

For services and expenses related to the federal juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 1998 to September 30, 1999 ....................... 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Delinquency Prevention Title IV Account

For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 1998 to September 30, 1999 ....................... 290,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1999 to September 30, 2000 ....................... 300,000
Program account subtotal .................. 590,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,164,400
Program account subtotal .................. 2,164,400

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies:

For the grant period October 1, 1998 to September 30, 1999 ....................... 16,522,200
Program account subtotal .................. 16,522,200

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Discretionary Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 400,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 250,000
Program account subtotal .................. 650,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ....................... 7,259,200
For the grant period October 1, 1999 to September 30, 2000 ....................... 2,624,300
Program account subtotal .................. 9,883,500

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund 290

For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.

For the grant period October 1, 1998 to September 30, 1999 ....................... 115,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 300,000
Program account subtotal .................. 415,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Account

For payment of federal grants pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:

For suballocation to the office of court administration up to the following amount for the grant period October 1, 1998 to September 30, 1999 ....................... 500,000
For services and expenses of the division of criminal justice services for the grant period October 1, 1998 to September 30, 1999 ....................... 5,300,000
Program account subtotal .................. 5,800,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Brady Discretionary Account

4 For payment of federal grants pursuant to
5 the provisions of the omnibus crime con-
6 trol and safe streets act. Funds may be
7 transferred to other state agencies feder-
8 al fund - state operations to support
9 state agency expenditures associated with
10 this grant:

11 For the grant period October 1, 1998 to
12 September 30, 1999 .......................... 1,810,000
13 ----------------------------------------
14 Program account subtotal ................. 1,810,000
15 ----------------------------------------

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Operating Grants Fund - 290
18 Challenge Account

19 For payment of federal aid to localities
20 pursuant to the provisions of public law
21 103-322, the violent crime control and law
23 For services and expenses associated with
24 the challenge account and for transfer to
25 federal fund-state operations for state
26 agency program grants:

27 For the grant period October 1, 1998 to
28 September 30, 1999 .......................... 600,000
29 For the grant period October 1, 1999 to
30 September 30, 2000 .......................... 302,500
31 ----------------------------------------
32 Program account subtotal ................. 902,500
33 ----------------------------------------

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Violence Against Women Discretionary Account

37 For services and expenses related to the
38 federal violence against women program.
39 Funds may also be transferred to other
40 state agencies to support state agency
41 expenditures associated with the violence
42 against women program.

43 For the grant period October 1, 1998 to
44 September 30, 1999 .......................... 8,489,100
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1999 to September 30, 2000 ....................... 500,000

Program account subtotal .................. 8,989,100

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

For the grant period October 1, 1998 to September 30, 1999 ....................... 8,500,000

Program account subtotal .................. 8,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations of the division of state police:

For the grant period October 1, 1998 to September 30, 1999 ....................... 1,921,700
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1999 to September 30, 2000 ....................... 500,000
2 Program account subtotal ............... 2,421,700

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account - Discretionary

For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

3 For the grant period October 1, 1998 to September 30, 1999 ....................... 500,000
4 Program account subtotal ............... 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Forensic Laboratory Improvement Integrated DNA Account

For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the division of state police for forensic laboratory supplies, equipment and training.

5 For the grant period October 1, 1999 to September 30, 2000 ....................... 2,500,000
6 Program account subtotal ............... 2,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Gifts and Bequests Account
For services and expenses associated with gifts and bequests to the division of criminal justice services ............ 200,000

Program account subtotal .................. 200,000

Total new appropriations for state operations and aid to localities ........................................... 185,153,550
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the state's match requirement for the anti-drug abuse act according to the following sub-schedule.
708,900 ............................................. (re. $111,000)

8 FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:
Notwithstanding any other provision of law for payment of state aid for the Westchester county policing program .................
2,600,000 ........................................ (re. $2,000,000)
Payment of state aid for expenses of crime laboratories ............
5,259,400 ........................................ (re. $3,600,000)
For services and expenses of the LEGIT program ..................
250,000 ........................................... (re. $187,500)
For services and expenses of the Correctional Association's study regarding the mental health needs of women in state prison ...
85,000 ............................................. (re. $63,500)
For services and expenses for district attorney participation in the Drug Treatment Alternatives to prison program ..................
600,000 ........................................... (re. $600,000)
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 ..... (re. $294,000)
Erie County Tactical Task Force ... 65,100 .................... (re. $65,100)
County of Genesee - Genesee Justice ... 35,000 ............ (re. $35,000)
For services and expenses of the Bronx DA Auto Theft ..........
150,000 ........................................... (re. $150,000)
For services and expenses of NYC Police Department - Bronx Auto Theft Program ... 150,000 ............................ (re. $150,000)
For services and expenses of Lifespan ... 250,000 ............ (re. $250,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ...........
434,000 ........................................... (re. $434,000)
For services and expenses of the comprehensive assault, abuse and rape unit ... 75,000 .................................. (re. $75,000)
For services and expenses of the citizens committee on rape, sexual assault, and abuse ... 50,000 ............................ (re. $23,000)
The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the design of the New York State Law Enforcement Training - Emergency Services Center to be located within Seneca County. Funds may be suballocated to other state agencies subject to a plan approved by the director of the budget ... 1,000,000 ........... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:

Payment of state aid for expenses of crime laboratories ..............
4,000,100 ........................................... (re. $3,500,000)
For services and expenses of the Bronx DA Auto Theft ..............
150,000 ........................................... (re. $150,000)
For services and expenses of NYC Police Department - Bronx Auto Theft Program ... 150,000 ........................................... (re. $150,000)
D.A.R.E. ... 300,000 ........................................... (re. $80,000)

By chapter 54, section 1, of the laws of 1996:

Payment of state aid for expenses of crime laboratories ..............
5,259,400 ........................................... (re. $1,700,000)
For services and expenses related to the purchase of a bomb transport trailer ... 20,000 ........................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1998, as added by chapter 53, section 3, of the laws of 1998:

For services and expenses of the Oneida County 911 Center ..............
800,000 ........................................... (re. $800,000)
For services and expenses of the Pace University Judicial Center ..............
350,000 ........................................... (re. $350,000)

By chapter 54, section 1, of the laws of 1998:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ..............
1,800,000 ........................................... (re. $1,800,000)

By chapter 54, section 1, of the laws of 1997:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ..............
1,200,000 ........................................... (re. $1,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DCJS Crime Control Plan Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
   For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
   For the grant period October 1, 1997 to September 30, 1998 .......... 1,221,000 ......................................... (re. $1,221,000)
   For the grant period October 1, 1998 to September 30, 1999 .......... 997,500 ............................................. (re. $997,500)

9 By chapter 54, section 1, of the laws of 1997:
   For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
   For the grant period October 1, 1995 to September 30, 1996 .......... 172,000 ............................................. (re. $172,000)
   For the grant period October 1, 1996 to September 30, 1997 .......... 899,000 ............................................. (re. $836,000)
   For the grant period October 1, 1997 to September 30, 1998 .......... 899,000 ............................................. (re. $599,000)

19 By chapter 54, section 1, of the laws of 1996:
   For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
   For the grant period October 1, 1995 to September 30, 1996 .......... 599,000 ............................................. (re. $599,000)
   For the grant period October 1, 1996 to September 30, 1997 .......... 599,000 ............................................. (re. $599,000)

27 By chapter 50, section 1, of the laws of 1995:
   For the grant period October 1, 1995 to September 30, 1996 .......... 599,000 ............................................. (re. $599,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
DCJS Crime Control Plan Account

33 By chapter 54, section 1, of the laws of 1998:
   For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:
   For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
   For the grant period October 1, 1997 to September 30, 1998 .......... 1,043,500 ......................................... (re. $1,043,500)
   For the grant period October 1, 1998 to September 30, 1999 .......... 1,220,000 ............................................. (re. $1,220,000)

43 For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 1997 to September 30, 1998 ............
600,000 ............................................. (re. $600,000)

For the grant period October 1, 1998 to September 30, 1999 ............
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 1996 to September 30, 1997 ............
2,299,500 ............................................. (re. $2,299,500)

For the grant period October 1, 1997 to September 30, 1998 ............
1,636,500 ............................................. (re. $1,636,500)

By chapter 54, section 1, of the laws of 1997:

For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant:

For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 1996 to September 30, 1997 ............
615,000 ............................................. (re. $615,000)

For the grant period October 1, 1997 to September 30, 1998 ............
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1996:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:

For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 1995 to September 30, 1996 ............
1,436,500 ............................................. (re. $1,264,500)

For the grant period October 1, 1996 to September 30, 1997 ............
1,436,500 ............................................. (re. $1,436,500)

For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant:

For services and expenses associated with the DCJS crime control plan account:

For the grant period October 1, 1995 to September 30, 1996 ............
600,000 ............................................. (re. $600,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1996 to September 30, 1997 ............
   615,000 ............................................. (re. $615,000)

2 By chapter 53, section 1, of the laws of 1995:
   3 For payment of federal aid to localities pursuant to the provisions of
   4 the federal anti-crime legislation:
   5 For the grant period October 1, 1995 to September 30, 1996 ............
   6 1,436,500 ............................................. (re. $1,261,500)
   7 For payment of federal aid to localities pursuant to the provisions of
   8 Title V of the Juvenile Justice and Delinquency Prevention act of
   9 1974, as amended for local delinquency prevention programs, includ-
  10 ing sub-allocation to state operations for the administration of
  11 this grant.
  12 For the grant period October 1, 1995 to September 30, 1996 ............
  13 600,000 ............................................. (re. $200,000)

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Juvenile Justice Block Grant Account

17 By chapter 54, section 1, of the laws of 1998:
18 For services and expenses related to the federal juvenile accountability
19 incentive block grant program, pursuant to an expenditure plan
20 approved by the director of the budget, provided however that up to 7
21 percent of the amount herein appropriated may be used for program
22 administration. Funds may be transferred to other state agencies
23 federal fund - state operations to support state agency expenditures
24 associated with this grant.
25 For the grant period October 1, 1997 to September 30, 1998 ............
26 3,027,200 ............................................. (re. $3,027,200)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Operating Grants Fund - 290
29 Juvenile Justice Block Grant Account

30 By chapter 54, section 1, of the laws of 1998:
31 For payment of federal aid to localities juvenile justice block grant
32 moneys pursuant to an expenditure plan approved by the director of the
33 budget. Funds may be transferred to other state agencies for
34 allocation to localities or for direct contracts with not-for-profit
35 agencies.
36 For the grant period October 1, 1997 to September 30, 1998 ............
37 9,081,700 ............................................. (re. $9,081,700)

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Anti-Drug Abuse Account

41 By chapter 54, section 1, of the laws of 1998:
42 For services and expenses of the federal anti-drug abuse program,
43 according to the following sub-schedule:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1997 to September 30, 1998 ............
2,128,800 .................................................. (re. $2,128,800)

Division of criminal justice
services administration ........ 1,015,700
Division of criminal justice
services improvement of
criminal history records ........ 779,800
Division of criminal justice
services forensic services ....... 225,000
Division of criminal justice
services DNA database .......... 108,300

Total of sub-schedule ........ 2,128,800

By chapter 54, section 1, of the laws of 1997:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1996 to September 30, 1997 ... ...
1,867,100 .................................................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 1996:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1995 to September 30, 1996 ... ...
1,808,100 .................................................. (re. $800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Anti-Drug Abuse Account - 03, unless otherwise indicated as the Anti-
Drug Abuse Secondary Account AA or CC:

By chapter 54, section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan
subject to the approval of the director of the budget including
suballocation to other state agencies:
For the grant period October 1, 1997 to September 30, 1998 ............
16,842,800 .................................................. (re. $16,842,800)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan
subject to the approval of the director of the budget including
suballocation to other state agencies according to the following
sub-schedule: ... 16,630,800 ................................ (re. $16,630,800)

Aid for violent juvenile
action grants ...................... 30,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid to drug enforcement task</td>
<td>533,250</td>
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<tr>
<td>Aid to prosecution</td>
<td>3,348,480</td>
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<tr>
<td>Aid to defense</td>
<td>2,096,900</td>
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<tr>
<td>Criminal history records improvement</td>
<td>740,350</td>
</tr>
<tr>
<td>Public housing special narcotics prosecutor</td>
<td>54,000</td>
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<tr>
<td>Women for human rights program</td>
<td>14,000</td>
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<tr>
<td>Violent Youth Crime Task Forces</td>
<td>332,900</td>
</tr>
<tr>
<td>East Rochester Police Department (290/AA)</td>
<td>5,000</td>
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<tr>
<td>Irondequoit Police Department (290/AA)</td>
<td>10,000</td>
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<tr>
<td>Monroe County (290/AA)</td>
<td>5,000</td>
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<tr>
<td>Monroe County District Attorney (290/AA)</td>
<td>100,000</td>
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<tr>
<td>Monroe County/Alternatives for Battered Women (290/AA)</td>
<td>30,000</td>
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<td>Monroe County/National Council on Alcoholism &amp; Drug Dependence (290/AA)</td>
<td>10,000</td>
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<td>Monroe County/TOAD (290/AA)</td>
<td>5,000</td>
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<tr>
<td>Monroe County/Veterans Outreach Center (290/AA)</td>
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<td>Rochester Police Department (290/AA)</td>
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<td>Troy Combat (290/AA)</td>
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<td>City of Port Jervis (290/AA)</td>
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<td>Delaware County (290/AA)</td>
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<td>Town of Catskill (290/AA)</td>
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<td>Town of Thompson (290/AA)</td>
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<td>Ulster County (290/AA)</td>
<td>10,000</td>
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<td>Onondaga Drug Treatment Alternative to Prison DTAP (290/AA)</td>
<td>58,320</td>
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<tr>
<td>Public Protection (290/AA)</td>
<td>22,250</td>
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<tr>
<td>Syracuse Anti-Drug (290/AA)</td>
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<tr>
<td>Syracuse COMBAT (290/AA)</td>
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<td>Village of Solvay Public Protection (290/AA)</td>
<td>22,250</td>
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<tr>
<td>Amsterdam Police Department (290/AA)</td>
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<tr>
<td>Gloversville Police Department (290/AA)</td>
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<tr>
<td>Hempstead COMBAT (290/AA)</td>
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<td>Village of Haverstraw (290/AA)</td>
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<td>Village of Spring Valley (290/AA)</td>
<td>125,000</td>
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<tr>
<td></td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Suffolk County, Office of District Attorney (290/AA)</td>
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<tr>
<td>2</td>
<td>Wyandanch COMBAT (290/AA)</td>
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<tr>
<td>3</td>
<td>Bath Police Department</td>
</tr>
<tr>
<td>4</td>
<td>(290/AA)</td>
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<td>5</td>
<td>Chemung County (290/AA)</td>
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<td>6</td>
<td>City of Corning Police Department (290/AA)</td>
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<td>7</td>
<td>City of Elmira (290/AA)</td>
</tr>
<tr>
<td>8</td>
<td>City of Hornell (290/AA)</td>
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<tr>
<td>9</td>
<td>County of Yates Office of the Sheriff (290/AA)</td>
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<tr>
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<td>Schuyler County Sheriff's Department (290/AA)</td>
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<td>11</td>
<td>Steuben County (290/AA)</td>
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<td>12</td>
<td>City of Kingston Police Department (290/AA)</td>
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<td>13</td>
<td>Newburgh Enlarged City School District/Anti-Violence</td>
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<td>14</td>
<td>(290/AA)</td>
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<td>15</td>
<td>Town of Blooming Grove (290/AA)</td>
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<td>16</td>
<td>Town of Crawford Police Department (290/AA)</td>
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<td>Town of Woodbury Police Department (290/AA)</td>
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<td>Village of Montgomery Police Department (290/AA)</td>
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<td>Village of Washingtonville Police Department (290/AA)</td>
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<td>Program (290/AA)</td>
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<td>21</td>
<td>MT. Kisco Police Department</td>
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<td>22</td>
<td>(290/AA)</td>
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<td>23</td>
<td>New York State Police (290/AA)</td>
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<td>24</td>
<td>Putnam County Sheriff's Department (290/AA)</td>
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<tr>
<td>25</td>
<td>Putnam Valley Central School</td>
</tr>
<tr>
<td>26</td>
<td>District (290/AA)</td>
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<td>27</td>
<td>Village of Buchanan (290/AA)</td>
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<td>28</td>
<td>Yorktown Police Department</td>
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<td>29</td>
<td>Freeport Combat - Inc. Village</td>
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<td>30</td>
<td>Freeport Public Housing, Inc.</td>
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<tr>
<td>31</td>
<td>Village of Freeport (290/AA)</td>
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<td>32</td>
<td>Broome County Community Crime Prevention (290/AA)</td>
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<td>No.</td>
<td>Location</td>
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<tr>
<td>1</td>
<td>Chenango County Community</td>
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<td>2</td>
<td>Spencer</td>
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<td>3</td>
<td>Tioga County Community Crime</td>
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<td>4</td>
<td>104th Precinct COMBAT Program</td>
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<td>5</td>
<td>Community School District 24</td>
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<tr>
<td>6</td>
<td>Police Department, City of Glen Cove</td>
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<tr>
<td>7</td>
<td>Suffolk County Police Department, 2nd Precinct (290/AA)</td>
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<tr>
<td>8</td>
<td>Camelot Counseling Centers</td>
</tr>
<tr>
<td>9</td>
<td>Daytop/SI Outreach (290/AA)</td>
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<tr>
<td>10</td>
<td>City of Lockport Police Department (290/AA)</td>
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<td>11</td>
<td>Lockport Police Department</td>
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<tr>
<td>12</td>
<td>Niagara County Auxiliary Police</td>
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<td>13</td>
<td>Niagara County District Attorney's Office (290/AA)</td>
</tr>
<tr>
<td>14</td>
<td>Niagara County Sheriff's Dept.</td>
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<tr>
<td>15</td>
<td>Orleans County Crime Victims</td>
</tr>
<tr>
<td>16</td>
<td>Orleans County Sheriff's Office</td>
</tr>
<tr>
<td>17</td>
<td>Town of Lewiston Police Department (290/AA)</td>
</tr>
<tr>
<td>18</td>
<td>Utica Combat (290/AA)</td>
</tr>
<tr>
<td>19</td>
<td>Cayuga Counseling Services</td>
</tr>
<tr>
<td>20</td>
<td>Clyde Police Department (290/AA)</td>
</tr>
<tr>
<td>21</td>
<td>Family Counseling Service of the Finger Lakes, Inc.</td>
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<tr>
<td>22</td>
<td>Finger Lakes Horsemen's Benevolent &amp; Protective Association, Inc. (290/AA)</td>
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<tr>
<td>23</td>
<td>Never Aline Club (290/AA)</td>
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<tr>
<td>24</td>
<td>Seneca Falls Police Department</td>
</tr>
<tr>
<td>25</td>
<td>Substance Prevention Activity and Recreation Committee</td>
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<tr>
<td></td>
<td>Program Description</td>
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<tr>
<td>1</td>
<td>Wayne County Victims Resource</td>
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<tr>
<td>2</td>
<td>Wayne County/Crime Victims</td>
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<tr>
<td>3</td>
<td>Webster Police Department</td>
</tr>
<tr>
<td>4</td>
<td>Project 25-Alcohol &amp; Drug Prevention/Intervention Program (290/AA)</td>
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<tr>
<td>5</td>
<td>Project 26-Alcohol &amp; Drug Prevention/Intervention Program (290/AA)</td>
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<tr>
<td>6</td>
<td>Genesee County Sheriff's Department</td>
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<tr>
<td>7</td>
<td>Town of Amherst (290/AA)</td>
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<tr>
<td>8</td>
<td>City of Poughkeepsie Police Department</td>
</tr>
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<td>9</td>
<td>Columbia County Sheriff's Department</td>
</tr>
<tr>
<td>10</td>
<td>Town of East Fishkill Police Department</td>
</tr>
<tr>
<td>11</td>
<td>Frankfort Police Department/Project F.I.E.L.D.S.</td>
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<td>12</td>
<td>Herkimer County Sheriff/Drug Enforcement Unit (290/AA)</td>
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<td>13</td>
<td>Ilion Police Department/Police Vehicle (290/AA)</td>
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<td>14</td>
<td>Village of Schoharie Computer System (290/AA)</td>
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<td>15</td>
<td>Nassau-Crisis Intervention Drug Community, Ed &amp; Prevention (290/AA)</td>
</tr>
<tr>
<td>16</td>
<td>Dobbs Ferry Village Hall</td>
</tr>
<tr>
<td>17</td>
<td>Eastchester Town Hall (290/AA)</td>
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<tr>
<td>18</td>
<td>Elmsford Village Hall (290/AA)</td>
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<tr>
<td>19</td>
<td>Greenburgh Town Hall (290/AA)</td>
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<tr>
<td>20</td>
<td>Hastings-on-Hudson Village Hall</td>
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<tr>
<td>21</td>
<td>Irvington Village Hall (290/AA)</td>
</tr>
<tr>
<td>22</td>
<td>Public Housing/Patrols/Yonkers Police Department (290/AA)</td>
</tr>
<tr>
<td>23</td>
<td>Tarrytown Village Hall</td>
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<tr>
<td>24</td>
<td>Tuckahoe Village Hall (290/AA)</td>
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<td>25</td>
<td>Westchester COMBAT (290/AA)</td>
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<tr>
<td>26</td>
<td>White Plains Housing Authority</td>
</tr>
<tr>
<td>27</td>
<td>Yonkers City Hall (290/AA)</td>
</tr>
<tr>
<td>28</td>
<td>Yonkers Drug Task Force</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Clinton County District Attorney's Office (290/AA) .......... 30,000
2 Glens Falls, City of (290/AA) ........... 9,500
3 Greenwich Police Department
4 (290/AA) ......................... 10,500
5 N. Bellport COMBAT (290/AA) ........ 164,000
6 New Cassel Community Prevention Program (290/AA) ....... 10,000
7 Sands Point Police Department
8 (290/AA) ......................... 30,000
9 Williston Park Auxiliary
10 Police (290/AA) ..................... 10,000
11 Drug Interdiction (290/AA) ........... 311,040
12 Erie COMBAT (290/AA) ............... 164,000
13 Public Housing (290/AA) .............. 62,200
14 West Seneca DARE (290/AA) ........... 10,000
15 Ogdensburg DARE Program (290/AA) .... 35,000
16 St. Lawrence County Drug Interdiction (290/AA) ........ 25,000
17 Public housing uniform police
18 - New York City (290/CC) ........... 170,000
19 Coordinated omnibus municipality based anti-drug teams
20 to be allocated in New York City (290/CC) ............. 611,085
21 Coordinated omnibus municipality anti-drug teams
22 to be allocated in Wyandanch (290/CC) ................. 190,000
23 Coordinated omnibus municipality anti-drug teams
24 to be allocated in Manhattan (290/CC) ................. 190,000
25 Coordinated omnibus municipality anti-drug teams
26 to be allocated in Monroe county (290/CC) ............ 95,000
27 Points of entry drug interdiction program - New York City
28 (290/CC) ......................... 250,000
29 School based anti-violence pilot programs - suburban
30 (290/CC) ......................... 1,000,000
31 School based anti-violence pilot programs - New York City
32 (290/CC) ......................... 80,000
33 Parole revocation diversion program, $450,000 of such funds are to be allocated to the legal aid society, the remaining sum shall be distributed equally among
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Nassau, Monroe, and Wyoming counties for the agency currently contracting with the division of criminal justice services for the provision of indigent defense services for parolees (290/CC) .................... 594,018

2 Community Leaders Against Drugs - Brooklyn (290/CC) ............ 95,000

3 Coordinated omnibus municipality based anti-drug teams to be allocated in Brooklyn (290/CC)............................95,000

4 Defenders' Association (290/CC)......100,000

5 VERA Study on Willard (290/CC) ...... 45,000

6 For suballocation to the division of probation and correctional alternatives for PINS adjudicated youth programs. The division of probation and correctional alternatives shall administer and allocate funds for alternative programs and services for PINS adjudicated youth who would otherwise be placed in DFY residential facilities. The allocation of funds for these purposes shall be in accordance with PINS Adjustment Services Plans submitted to the division pursuant to section 243-a of the executive law (290/CC) ........... 500,000

7 Drug treatment alternative to prison - program evaluation (290/CC) .................. 10,000

8 For suballocation to the division of probation and correctional alternatives for a parole supervision treatment services program, to be distributed equally among the following providers: Phoenix House, Samaritan Village and Daytop Village (290/CC) .................... 865,400

9 Program account subtotal .... 16,630,800

---

632
By chapter 54, section 1, of the laws of 1996, as amended by chapter
54, section 1, of the laws of 1998:
For the grant period October 1, 1995 to September 30, 1996.
For payment of federal anti-drug moneys pursuant to an allocation plan
subject to the approval of the director of the budget according to
the following sub-schedule ... 15,676,800 ........ (re. $13,176,800)

sub-schedule

Aid for violent juvenile
action grants ..................... 2,064,480
Aid to drug enforcement task
forces .............................. 1,197,500
Aid to prosecution .................. 1,377,100
Aid to defense ........................ 880,900
Criminal history records
improvement .......................... 713,300
Public housing special narcotics
prosecutor ....................... 54,000
Women for human rights program .... 7,500
Syracuse anti-drug program ........ 25,000
Parole Revocation Diversion ........ 106,900
Prosecution support program —
New York City (290/CC) ........... 286,902
Prosecution support program to
be allocated equally among
the following counties:
Erie, Monroe, Nassau, Onondaga, Suffolk and Westchester
(290/CC) ......................... 237,870
Adjudication/support program —
New York City, to be allo-
cated to the legal aid soci-
ety (290/CC) ..................... 191,511
Expedited drug case processing
support program to be allo-
cated equally among the
following counties: Erie, Monroe, Nassau, Onondaga,
Suffolk and Westchester, for
the agency currently
contracting with the divi-
sion of criminal justice
services for the provision
of indigent defense services
under the federal anti-drug
abuse act (290/CC) ............ 145,530
Public housing uniform police
— New York City (290/CC) ........ 119,836
Coordinated omnibus munici-
pality based anti-drug teams
<table>
<thead>
<tr>
<th>Description</th>
<th>Allocation</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordinated omnibus municipality based anti-drug teams</td>
<td>611,085</td>
<td>New York City (290/CC)</td>
</tr>
<tr>
<td>Coordinated omnibus municipality based anti-drug teams</td>
<td>135,000</td>
<td>Wyandanch (290/CC)</td>
</tr>
<tr>
<td>Coordinated omnibus municipality based anti-drug teams</td>
<td>135,000</td>
<td>Manhattan (290/CC)</td>
</tr>
<tr>
<td>Coordinated omnibus municipality based anti-drug teams</td>
<td>67,500</td>
<td>Monroe County (290/CC)</td>
</tr>
<tr>
<td>Points of entry drug interdiction program - New York City</td>
<td>172,729</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>School based anti-violence pilot programs - suburban</td>
<td>975,000</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>School based anti-violence pilot programs - New York City</td>
<td>60,000</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>Parole revocation diversion program, $250,000 of such funds are to be allocated to the legal aid society, the remaining sum shall be distributed equally among Nassau, Monroe, and Wyoming counties for the agency currently contracting with the division of criminal justice services for the provision of indigent defense services for parolees (290/CC)</td>
<td>357,140</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>Community Leaders Against Drugs - Brooklyn (290/CC)</td>
<td>67,500</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>Coordinated omnibus municipality based anti-drug teams</td>
<td>67,500</td>
<td>Brooklyn (290/CC)</td>
</tr>
<tr>
<td>Defenders' Association</td>
<td>50,000</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>VERA Study on Willard (290/CC)</td>
<td>45,000</td>
<td>(290/CC)</td>
</tr>
<tr>
<td>For suballocation to the division of probation and correctional alternatives for PINS adjudicated youth programs. The division of probation and correctional</td>
<td></td>
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</tbody>
</table>
alternatives shall administer and allocate funds for alternative programs and services for PINS adjudicated youth who would otherwise be placed in DFY residential facilities. The allocation of funds for these purposes shall be in accordance with PINS Adjustment Services Plans submitted to the division pursuant to section 243-a of the executive law (290/CC) .......... 500,000
New York City prosecution drug treatment program (290/CC) .... 540,000
Drug treatment alternative to prison - program evaluation (290/CC) ....................... 10,000
Public housing uniform police - Upstate: Buffalo, Yonkers, Freeport (290/AA) .............. 186,624
Coordinated omnibus municipally based anti-drug teams to be allocated equally among Staten Island/Brooklyn and Queens (290/AA) ................... 299,376
Coordinated omnibus municipally based anti-drug teams to be allocated equally to the following municipalities: Freeport, Wyandanch, North Bellport, Hempstead, Spring Valley, Utica, Newburgh, Erie, Syracuse, Westchester and Broome (290/AA) ............ 1,777,878
Drug treatment alternative to prison program - Onondaga county (290/AA) .................... 58,320
Points of entry drug interdiction program - Upstate (290/AA) ......................... 311,040
School based anti-violence pilot programs:
Riverhead (290/AA) ..................... 116,640
Coordinated omnibus municipally based anti-drug team - Village of Rockville Centre (290/AA) ......................... 17,280
Coordinated omnibus municipal -ly based anti-drug team City of Troy (290/AA) ............. 155,520
<table>
<thead>
<tr>
<th></th>
<th>Drug abuse resistance education program - City of Geneva (290/AA)</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Lyons police department (290/AA)</td>
</tr>
<tr>
<td>6</td>
<td>Ulster County family violence program (290/AA)</td>
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<tr>
<td>8</td>
<td>Monroe County Sheriff's Department / Delinquency Prevention (290/AA)</td>
</tr>
<tr>
<td>19</td>
<td>Monroe County Stand Down Program (290/AA)</td>
</tr>
<tr>
<td>21</td>
<td>Ulster County District Attorney (290/AA)</td>
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<tr>
<td>23</td>
<td>Public Protection-Geddes (290/AA)</td>
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<tr>
<td>24</td>
<td>Village of Solvay Public Protection (290/AA)</td>
</tr>
<tr>
<td>27</td>
<td>120th Precinct, New York City Police Department (290/AA)</td>
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<tr>
<td>29</td>
<td>68th Precinct, New York City Police Department (290/AA)</td>
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<tr>
<td>31</td>
<td>Johnstown Police Department (290/AA)</td>
</tr>
<tr>
<td>33</td>
<td>Town of Colonie Police Department (290/AA)</td>
</tr>
<tr>
<td>35</td>
<td>Rockland County District Attorney's Office (290/AA)</td>
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<tr>
<td>37</td>
<td>Suffolk County, Office of the District Attorney (290/AA)</td>
</tr>
<tr>
<td>40</td>
<td>Bath Police Department (290/AA)</td>
</tr>
<tr>
<td>41</td>
<td>City of Elmira (290/AA)</td>
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<tr>
<td>42</td>
<td>Chemung County (290/AA)</td>
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<tr>
<td>43</td>
<td>County of Yates Office of the Sheriff (290/AA)</td>
</tr>
<tr>
<td>44</td>
<td>City of Corning Police Department (290/AA)</td>
</tr>
<tr>
<td>46</td>
<td>City of Hornell (290/AA)</td>
</tr>
<tr>
<td>47</td>
<td>Schuyler County Sheriff's Department (290/AA)</td>
</tr>
<tr>
<td>49</td>
<td>Orange County District Attorney (290/AA)</td>
</tr>
</tbody>
</table>

**Total Appropriations:**

- Drug abuse resistance education program - City of Geneva (290/AA): $4,320
- Lyons police department (290/AA): $8,640
- Ulster County family violence program (290/AA): $32,400
- Monroe County Sheriff's Department / Delinquency Prevention (290/AA): $22,250
- Monroe County Stand Down Program (290/AA): $35,600
- Ulster County District Attorney (290/AA): $17,800
- Public Protection-Geddes (290/AA): $22,250
- Village of Solvay Public Protection (290/AA): $22,250
- 120th Precinct, New York City Police Department (290/AA): $22,250
- 68th Precinct, New York City Police Department (290/AA): $66,750
- Johnstown Police Department (290/AA): $44,500
- Town of Colonie Police Department (290/AA): $44,500
- Rockland County District Attorney's Office (290/AA): $44,500
- Suffolk County, Office of the District Attorney (290/AA): $44,500
- Bath Police Department (290/AA): $8,900
- City of Elmira (290/AA): $13,350
- Chemung County (290/AA): $8,900
- County of Yates Office of the Sheriff (290/AA): $21,360
- City of Corning Police Department (290/AA): $8,900
- City of Hornell (290/AA): $8,900
- Schuyler County Sheriff's Department (290/AA): $8,900
- Orange County District Attorney (290/AA): $8,900
| 1 | Village of Monroe Police Department (290/AA) ................ 8,900  
| 2 | Town of Newburgh - Police Department (290/AA) ............... 13,350  
| 3 | Town of Crawford - Police Department (290/AA) ............... 13,350  
| 4 | Riverhead Anti-Violence Program (290/AA) ...................... 44,500  
| 5 | Dutchess County Sheriff's Department (290/AA) ............... 8,900  
| 6 | Putnam County District Attorney's Office (290/AA) .......... 13,350  
| 7 | Putnam County Sheriff's Department (290/AA) ............... 22,250  
| 8 | Tempo/Bellmore Merrick (290/AA) .......................... 44,500  
| 9 | 104th Precinct/COMBAT Program (290/AA) ...................... 44,500  
| 10 | Camelot Counseling Centers (290/AA) ...................... 22,250  
| 11 | Richmond County District Attorney (290/AA) ............... 22,250  
| 12 | Gates Police Department (290/AA) .......................... 4,450  
| 13 | Niagara County District Attorney's Office (290/AA) ........ 8,900  
| 14 | Town of Ogden Police Department (290/AA) .................... 4,450  
| 15 | Orleans County Sheriff's Department (290/AA) .............. 4,450  
| 16 | Niagara County Sheriff's Department (290/AA) .............. 8,900  
| 17 | Orleans County Crime Victims Unit (290/AA) .............. 4,450  
| 18 | Village of Medina Police Department (290/AA) ............. 4,450  
| 19 | Village of Brockport Police Department (290/AA) ........ 4,450  
| 20 | Town of Lyons - Police Radio Equipment (290/AA) ........ 8,900  
| 21 | Cayuga County Sheriff's Office (290/AA) .................... 35,600  
| 22 | Cayuga County DARE Program (290/AA) ...................... 22,250  
| 23 | Cayuga-Seneca Community Action Program (290/AA) ......... 17,800  
| 24 | Village of Seneca Falls Police (290/AA) .................. 22,250  
| 25 | Town of Webster DARE (290/AA) .................. 22,250  
<p>| 26 | Finger Lakes Family Counseling Services (290/AA) ....... 22,250 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Partners Against Violence Everywhere (PAVE) (290/AA)</td>
<td>66,750</td>
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<td>2</td>
<td>Project 26 Prevention &amp; Education Program (290/AA)</td>
<td>22,250</td>
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<tr>
<td>3</td>
<td>Project 25/Alcohol &amp; Drug Abuse Prevention/ Intervention Program (290/AA)</td>
<td>22,250</td>
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<tr>
<td>4</td>
<td>Southern Tier Regional Drug Task Force (290/AA)</td>
<td>44,500</td>
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<tr>
<td>5</td>
<td>Genesee County Sheriffs' Department (290/AA)</td>
<td>26,700</td>
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<tr>
<td>6</td>
<td>Town of Amherst Police Department (290/AA)</td>
<td>13,350</td>
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<tr>
<td>7</td>
<td>Town of Tonawanda (290/AA)</td>
<td>26,700</td>
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<tr>
<td>8</td>
<td>Columbia County District Attorney - Computer Network (290/AA)</td>
<td>24,920</td>
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<tr>
<td>9</td>
<td>Columbia County Sheriff's Office - Surveillance Equipment (290/AA)</td>
<td>8,900</td>
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<tr>
<td>10</td>
<td>Dutchess County Sheriff's Office - Narcotics/Drug Investigation Equipment (290/AA)</td>
<td>10,680</td>
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<tr>
<td>11</td>
<td>Village of Franklin Police Department (F.I.E.L.D.S.)</td>
<td>17,800</td>
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<tr>
<td>12</td>
<td>Otsego County Sheriff's Department Laptop Computers (290/AA)</td>
<td>18,690</td>
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<tr>
<td>13</td>
<td>Village of Ilion Police Department Communication Equipment (290/AA)</td>
<td>26,700</td>
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<tr>
<td>14</td>
<td>Nassau County - Crisis Intervention, Community Drug Education &amp; Prevention (290/AA)</td>
<td>44,500</td>
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<tr>
<td>15</td>
<td>Ardsley Police Department</td>
<td>3,560</td>
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<tr>
<td>16</td>
<td>Dobbs Ferry Police Department</td>
<td>3,560</td>
</tr>
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<td>17</td>
<td>Eastchester Police Department</td>
<td>4,450</td>
</tr>
<tr>
<td>18</td>
<td>Elmsford Police Department</td>
<td>3,560</td>
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<tr>
<td>19</td>
<td>Greenburgh Police Department</td>
<td>3,560</td>
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<td>20</td>
<td>Hastings-on-Hudson Police</td>
<td>3,560</td>
</tr>
<tr>
<td>21</td>
<td>Irvington Police Department</td>
<td>3,560</td>
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</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Tarrytown Police Department (290/AA) ......................... 3,560
2 Tuckahoe Police Department (290/AA) ......................... 3,560
3 Yonkers Drug Task Force (290/AA) ......................... 3,560
4 Yonkers Police Department (290/AA) ......................... 4,450
5 Port Washington, Nassau County (290/AA) ........... 44,500
6 North Collins, Village of (290/AA) ....................... 17,800
7 Orchard Park, Town of (290/AA) .............. 28,819
8 Ogdensburg City School District DARE Program (290/AA) .... 35,600
9 Total of sub-schedule ........... 15,676,800

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Anti-Drug Abuse Discretionary Account

23 By chapter 54, section 1, of the laws of 1998:
24 For the grant period October 1, 1997 to September 30, 1998 .......... 400,000 (re. $400,000)
25 For the grant period October 1, 1998 to September 30, 1999 .......... 250,000 (re. $250,000)

28 By chapter 54, section 1, of the laws of 1997:
29 For the grant period October 1, 1996 to September 30, 1997 .......... 780,000 (re. $780,000)
30 For the grant period October 1, 1997 to September 30, 1998 .......... 250,000 (re. $250,000)

33 By chapter 54, section 1, of the laws of 1996:
34 For services and expenses associated with the immigration and naturalization services grant:
35 For the grant period October 1, 1995 to September 30, 1996 .......... 100,000 (re. $100,000)
36 For the grant period October 1, 1996 to September 30, 1997 .......... 100,000 (re. $100,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 Miscellaneous Discretionary Account

43 By chapter 54, section 1, of the laws of 1998:
44 For the grant period October 1, 1997 to September 30, 1998 .......... 3,818,400 (re. $3,818,400)
For the grant period October 1, 1998 to September 30, 1999 ...........1
917,200 ............................................. (re. $917,200)

By chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ...........4
2,458,800 ........................................... (re. $2,458,800)
For the grant period October 1, 1997 to September 30, 1998 ...........6
1,253,100 ........................................... (re. $1,253,100)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund 290
Anti-Terrorism and Effective Death Penalty Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the state identification systems
program including but not limited to the purchase of equipment to
upgrade DNA databank testing, training for DNA scientists, and
improvement of New York's latent fingerprint component of the state
automated fingerprint identification system.
For the grant period October 1, 1997 to September 30, 1998 ...........17
173,000 ............................................. (re. $173,000)
For the grant period October 1, 1998 to September 30, 1999 ...........19
190,000 ............................................. (re. $190,000)

By chapter 54, section 1, of the laws of 1998:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration for the grant
period October 1, 1997 to September 30, 1998 .......................28
160,000 ............................................. (re. $160,000)
For services and expenses of the division of criminal justice services
for the grant period October 1, 1997 to September 30, 1998 ...........31
4,240,000 ........................................... (re. $4,240,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration for the grant
period October 1, 1996 to September 30, 1997 .......................38
160,000 ............................................. (re. $160,000)
For services and expenses of the division of criminal justice services
for the grant period October 1, 1996 to September 30, 1997 ...........40
3,740,000 ........................................... (re. $3,740,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For suballocation to the office of court administration for the grant period October 1, 1995 to September 30, 1996 .......... 500,000 ................................. (re. $500,000)

For services and expenses of the division of criminal justice services for the grant period October 1, 1995 to September 30, 1996 ........ 4,200,000 ................................. (re. $4,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Discretionary Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:
For the grant period October 1, 1997 to September 30, 1998 ........... 659,000 ................................. (re. $659,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:
For the grant period October 1, 1996 to September 30, 1997 ........... 250,000 ................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:
For the grant period October 1, 1995 to September 30, 1996 ........... 250,000 ................................. (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants for the grant period October 1, 1997 to September 30, 1998...
700,000 ................................. (re. $700,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants for the grant period October 1, 1996 to September 30,
1997 ... 700,000 .................................... (re. $700,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994:
For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants for the grant period October 1, 1995 to September 30,
1996 ... 605,000 .................................... (re. $400,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the federal violence against women
program. Funds may also be transferred to other state agencies to
support state agency expenditures associated with the violence against
women program.
For the grant period October 1, 1997 to September 30, 1998 ...........
1,000,000 ........................................ (re. $1,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
500,000 ........................................ (re. $500,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 1996 to September 30, 1997 ...........
1,600,000 ......................................... (re. $1,600,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
750,000 ......................................... (re. $750,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement act
of 1994, provided however that up to five percent of the amount herein
appropriated may be made available for transfer to federal fund-state
operations for program administration. Funds may also be transferred
to other state agencies federal fund - state operations to support
state agency expenditures associated with violence against women
programs:
By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1997 to September 30, 1998
$9,000,000 ......................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1996 to September 30, 1997
$7,639,000 ......................................... (re. $7,639,000)

By chapter 53, section 1, of the laws of 1995:
For additional payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994. For the grant period October 1, 1995 to September 30, 1996
$500,000 ............................................. (re. $350,000)

For additional payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that a portion of the amount herein appropriated may be made available for transfer to federal fund - state operations and for transfer to other state agencies to support state agency expenditures associated with the administration of violence against women programs. For the grant period October 1, 1995 to September 30, 1996
$750,000 ............................................. (re. $250,000)

For the grant period October 1, 1995 to September 30, 1996
$6,832,000 ......................................... (re. $5,800,000)
state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund – state operations of the division of state police:
For the grant period October 1, 1997 to September 30, 1998 ...........
1,700,000 ......................................... (re. $1,700,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund – state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund – state operations of the division of state police:
For the grant period October 1, 1996 to September 30, 1997 ...........
1,633,700 ......................................... (re. $1,633,700)

By chapter 54, section 1, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund – state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund – state operations of the division of state police:
For the grant period October 1, 1995 to September 30, 1996 ...........
932,400 ............................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Combating Underage Drinking Account

By chapter 54, section 1, of the laws of 1998:
For payment of federal aid to localities, provided however that a portion of the amount herein appropriated may be made available for transfer to federal fund – state operations for program administration. Funds may also be transferred to other state agencies federal fund – state operations to support state agency expenditures associated with combating underage drinking programs:
For the grant period October 1, 1997 to September 30, 1998 ...........
360,000 ............................................. (re. $360,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Forensic Laboratory Improvement Integrated DNA Account

By chapter 54, section 1, of the laws of 1998:
For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds – state operations of the division of state police for forensic laboratory supplies, equipment and training.
For the grant period October 1, 1996 to September 30, 1997 ............
2,403,600 ........................................................................... (re. $2,403,600)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal Special Revenue Funds - Federal</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
</tr>
</tbody>
</table>

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,250,000

Special Revenue Funds - Federal / State Operations

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 1998 to September 30, 1999:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>380,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>55,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>108,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,506,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,050,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>380,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>55,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>108,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,656,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state</td>
<td>4,250,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>operations and aid to localities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal
7 developmental disabilities bill of rights act of nineteen hundred
8 seventy-five:
9 For the grant period October 1, 1997 to September 30, 1998: ... ..... 10 2,505,000 ........................................... (re. $2,050,000)
11 For the grant period October 1, 1998 to September 30, 1999: ... ..... 12 2,200,000 ........................................... (re. $2,200,000)

13 By chapter 54, section 1, of the laws of 1997:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal develop-
16 mental disabilities bill of rights act of nineteen hundred seventy-five:
17 For the grant period October 1, 1996 to September 30, 1997: ... ..... 18 2,050,000 ........................................... (re. $1,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,256,305,500</td>
<td></td>
<td></td>
<td>77,234,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>18,379,444,100</td>
<td></td>
<td></td>
<td>19,360,229,423</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,343,061,600</td>
<td></td>
<td></td>
<td>154,997,940</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>98,877,000</td>
<td></td>
<td></td>
<td>225,167,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
<td>2,725,000</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>26,080,423,200</td>
<td></td>
<td></td>
<td>19,817,628,363</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>151,516,000</td>
<td>6,104,789,500</td>
<td></td>
<td>6,256,305,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,747,447,600</td>
<td>15,631,996,500</td>
<td></td>
<td>18,379,444,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>418,893,100</td>
<td>924,168,500</td>
<td></td>
<td>1,343,061,600</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>98,877,000</td>
<td></td>
<td>98,877,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>2,725,000</td>
<td>0</td>
<td></td>
<td>2,725,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,320,591,700</td>
<td>22,660,954,500</td>
<td>98,877,000</td>
<td>26,080,423,200</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund / State Operations</th>
<th>General Fund / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,644,700</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,165,200</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,809,900</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of rural health</td>
<td>267,300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of minority health including competitive grants to promote community strategic</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration ................. 602,000

Program account subtotal ............... 869,300

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For administration of the national health services corps:

For grants beginning prior to April 1, 1999. 841,100
For grants beginning on or after April 1, 1999 ................. 1,541,100

Program fund subtotal .................. 2,382,200

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1998 to September 30, 1999 ................. 1,747,100
For the grant period October 1, 1999 to September 30, 2000 ................. 1,747,100

Program fund subtotal .................. 3,494,200

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 1998 to September 30, 1999 ................. 3,903,300
For the grant period October 1, 1999 to September 30, 2000 ................. 5,433,400

Program account subtotal ............... 9,336,700
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 189,500
For the grant period October 1, 1999 to September 30, 2000 ....................... 263,800
---------------
Program account subtotal ............... 453,300
---------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:

Personal service ........................... 2,969,200
Nonpersonal service ........................ 2,003,000
Fringe benefits ............................ 877,100
---------------
Program account subtotal ............... 5,849,300
---------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program:

Personal service ........................... 3,710,400
Nonpersonal service ........................ 1,755,000
Fringe benefits ............................ 1,096,100
---------------
Program account subtotal ............... 6,561,500
---------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program

For services and expenses, including indirect costs, related to the administration program:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,633,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>778,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,012,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the primary care initiatives program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>660,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>195,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,105,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Health Care Delivery Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the health care delivery improvement grant program established pursuant to section 56 of chapter 731 of the laws of 1993:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>353,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>380,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>104,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>838,400</strong></td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Health Occupation Development and Workplace Demo Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>177,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,012,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Fringe benefits ............................ 52,500

2 Program account subtotal ............... 1,242,800

4 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ................. 37,026,100

7 General Fund / State Operations

8 State Purposes Account - 003

9 Personal service .......................... 6,399,400
10 Nonpersonal service ......................... 1,936,200
11 Program account subtotal ............ 8,335,600

14 Special Revenue Funds - Other / State Operations

15 Miscellaneous Special Revenue Fund - 339

16 Occupational Health Clinics Account

17 For services and expenses of implementing
18 and operating a statewide network of occup-19
20 tional health clinics for diagnostic,21
22 screening, treatment, referral, and educa-
23 tion services:
22 Personal service--regular .................. 240,400
23 Nonpersonal service ....................... 5,574,900
24 Fringe benefits ............................ 71,000
25 Program account subtotal ............. 5,886,300

28 Special Revenue Funds - Other / State Operations

29 Miscellaneous Special Revenue Fund - 339

30 Asbestos Safety Training Account

31 For services and expenses of the asbestos
32 safety training program:
33 Personal service .......................... 237,700
34 Nonpersonal service ....................... 190,200
35 Fringe benefits ............................ 70,200
36 Program account subtotal ............ 498,100
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Radon Detection Device Account

4 For services and expenses of the radon
5 detection device distribution program ....  200,000
6 ------------
7 Program account subtotal ............... 200,000
8 ------------

9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Radiological Health Protection Program Account

12 Maintenance undistributed
13 For services and expenses of the radiologi-
14 cal health protection program. Notwith-
15 standing any other provision of law, the
16 comptroller is hereby authorized and di-
17 rected to deposit to the credit of the
18 radiological health protection program ac-
19 count, all revenue derived from fees col-
20 lected by the department for the purpose
21 of funding expenditures as authorized by
22 this appropriation .......................... 1,875,000
23 ------------
24 Program account subtotal ............... 1,875,000
25 ------------

26 Special Revenue Funds - Other / State Operations
27 Clean Air Fund - 314
28 Operating Permit Program Account

29 For services and expenses of the department
30 of health in developing, implementing and
31 operating the operating permit program:
32 Personal service ........................... 281,800
33 Nonpersonal service ....................... 115,200
34 Fringe benefits ............................ 83,200
35 ------------
36 Program account subtotal ............... 480,200
37 ------------

38 Special Revenue Funds - Other / State Operations
39 Environmental Conservation Special Revenue Fund - 301
40 Low Level Radioactive Waste Account

41 For services and expenses of the low-level
42 radioactive waste siting program:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Personal service ........................... 503,100
2 Nonpersonal service, including transfer to
   the energy research and development au-
   thority pursuant to chapter 673 of the
   laws of 1986, as amended by chapters 368
   and 913 of the laws of 1990 ............... 573,200
3 Fringe benefits ............................ 148,600
4 Program account subtotal .................. 1,224,900

5 Special Revenue Funds - Other / State Operations
6 Environmental Protection and Oil Spill Compensation
7 Fund - 303
8
9 For services and expenses related to the oil
10 spill relocation network program:
11
12 Personal service ........................... 116,300
13 Nonpersonal service ........................ 71,000
14 Fringe benefits ............................ 34,400
15 Program fund subtotal .................. 221,700

16 Special Revenue Funds - Other / State Operations
17 Drinking Water Program Management and Administration
18 Fund - 366
19
20 For services and expenses of the state
21 revolving funds program:
22
23 Personal service ........................... 1,820,900
24 Nonpersonal service ........................ 521,000
25 Fringe benefits ............................ 519,500
26 Program fund subtotal .................. 2,861,400

27 Special Revenue Funds - Other / Aid to Localities
28 Occupational Safety and Health Fund - 305
29 OSH Training and Education Account
30
31 These funds shall be available to the de-
32 partment of health occupational safety and
33 health training education account to con-
34 duct occupational and environmental lead
35 study ................................. 200,000
36
37 Program account subtotal ............... 200,000
38
39
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Health and Human Services Fund - 265</td>
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<tr>
<td>3</td>
<td>For various health prevention, diagnostic,</td>
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<tr>
<td></td>
<td>detection and treatment services:</td>
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<tr>
<td>5</td>
<td>For grants beginning prior to April 1, 1999.</td>
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<tr>
<td>6</td>
<td>1,475,800</td>
</tr>
<tr>
<td>7</td>
<td>For grants beginning on or after April 1, 1999.</td>
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<tr>
<td>8</td>
<td>1,779,000</td>
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<td>9</td>
<td>Program fund subtotal ------------------------- 3,254,800</td>
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<tr>
<td>11</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>12</td>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>13</td>
<td>For various health prevention, diagnostic,</td>
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<tr>
<td></td>
<td>detection and treatment services:</td>
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<tr>
<td>15</td>
<td>For the grant period October 1, 1998 to September 30, 1999 1,763,000</td>
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<tr>
<td>17</td>
<td>For the grant period October 1, 1999 to September 30, 2000 1,763,000</td>
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<td>20</td>
<td>Program fund subtotal ------------------------- 3,526,000</td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>23</td>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of various health</td>
</tr>
<tr>
<td></td>
<td>prevention, diagnostic, detection and</td>
</tr>
<tr>
<td></td>
<td>treatment services:</td>
</tr>
<tr>
<td>27</td>
<td>For the grant period October 1, 1998 to September 30, 1999 1,243,700</td>
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<tr>
<td>29</td>
<td>For the grant period October 1, 1999 to September 30, 2000 1,243,700</td>
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<tr>
<td>32</td>
<td>Program fund subtotal ------------------------- 2,487,400</td>
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<tr>
<td>34</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>35</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>36</td>
<td>Federal Environmental Protection Agency Grants Account</td>
</tr>
<tr>
<td>37</td>
<td>For various environmental projects:</td>
</tr>
<tr>
<td>38</td>
<td>For the grant period October 1, 1998 to September 30, 1999 2,618,000</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1999 to September 30, 2000 ....................... 2,952,400
Program account subtotal ............... 5,570,400

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal USDA Food and Nutrition Account

For services and expenses related to the evaluation of food facilities:

For the grant period July 1, 1999 to October 30, 2000 ................................. 192,500
For the grant period July 1, 2000 to October 30, 2001 ................................. 211,800
Program account subtotal ............... 404,300

CENTER FOR COMMUNITY HEALTH PROGRAM .......................... 1,015,002,200

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 3,500,000
Nonpersonal service ...................... 3,975,900
Program account subtotal ............... 7,475,900

General Fund / Aid to Localities
Local Assistance Account - 001

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884
of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 1998 through December 31, 1998. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding any other provisions of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding article 6 of the public health law or any other provision of law to the contrary, effective January 1, 1995, reimbursement of localities for expenditures made for optional emergency medical services will not be made from this appropriation ....................... 147,898,500

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ........ 4,000,000

For costs associated with expanded follow-up and interim housing for children identified with elevated blood lead levels ..... 720,000

For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed $600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be allocated to fund a program of nutrition outreach as established pursuant to section 2597 of the public health law if such a program is administered through a contract arrangement ....................... 1,000,000

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women,
infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees ....... 17,003,400

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees .................. 10,840,000

For grants-in-aid to contract for hypertension prevention, screening and treatment programs ......................... 940,200

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange
with any other general fund - local assistance account appropriation with the approval of the director of the budget who shall file copies thereof with the state comptroller and with the chairmen of the senate finance committee and the assembly ways and means committee

For grants to rape crisis centers for services to rape victims and programs to prevent rape. Of the amount appropriated herein, up to 5 percent may be transferred to the general fund - state purposes account for the administration of this program

State grants for a program of family planning services pursuant to article 2 of the public health law. Up to $180,000 of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee.

For services and expenses for a school health program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee.

For grants to sudden infant death syndrome centers.

For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses.

State aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law. Notwithstanding any other provision of law, the amount hereby appropriated may be
increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee .................. 4,277,200

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds .................. 2,640,000

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee .... 6,160,300

For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to $110,000 may be transferred to state operations for administration of this program ............ 2,470,000

For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended .................. 150,000

For the statewide breast cancer hotline to provide breast cancer information, education and support services .................. 175,000
For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ................................ 4,000,000

For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ............................. 486,000

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange language with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ................ 520,600

For services and expenses related to the Indian health program. Notwithstanding any other provisions of law, the amount hereby appropriated may be increased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............... 5,900,000

For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to
accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ........... 101,000,000

For services and expenses of an early diagnosis and control program for diabetes ... 550,000

For services and expenses including an education program related to a children's asthma program. All or part of this appropriation may be transferred to state operations .................. 200,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products. A portion of this appropriation may be transferred to state operations .......... 2,500,000

For services and expenses of an abstinence education program .................. 2,600,000

For services and expenses of the cancer registry.......................... 50,000

For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program .......... 250,000

For services and expenses of Moses Ludington hospital ..................... 385,000

Program account subtotal ............. 339,316,100

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Cystic Fibrosis Account

For payment of health insurance premiums and reimbursement of health care providers for
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>services rendered to individuals enrolled in the cystic fibrosis program</td>
<td>100,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Adoption Information Registry Account</td>
<td></td>
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<tr>
<td>9</td>
<td>For services and expenses heretofore accrued or hereafter to accrue for the adoption information registry program:</td>
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<tr>
<td>12</td>
<td>Personal service</td>
<td>25,000</td>
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<tr>
<td>13</td>
<td>Nonpersonal service</td>
<td>8,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits</td>
<td>7,400</td>
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<td>15</td>
<td>Program account subtotal</td>
<td>40,400</td>
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<tr>
<td>18</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>20</td>
<td>Cable Television Account</td>
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</tr>
<tr>
<td>21</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>to the contrary, direct and indirect expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service</td>
<td>453,400</td>
</tr>
<tr>
<td>24</td>
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<tr>
<td>27</td>
<td>Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law</td>
<td></td>
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<tr>
<td>28</td>
<td></td>
<td>1,100,000</td>
</tr>
</tbody>
</table>
For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health ................. 1,050,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group .................................... 135,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health .............. 200,000

Program account subtotal .................. 2,485,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339 Hospital Based Grants Program Account

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health ..................... 9,303,200

For grants in aid to contract for hypertension prevention, screening and treatment programs ........................................... 726,800

State grants for a program of family planning services pursuant to article 2 of the public health law ....................... 2,497,100

For grants to rape crisis centers for services to rape victims and programs to prevent rape ........................................... 131,000

For services and expenses for a school health program ......................... 2,178,900

For services and expenses of breast cancer detection and education .............. 275,000
For services and expenses of tuberculosis treatment, detection and prevention ...... 650,000
For services and expenses of a lead poisoning prevention program .............. 400,000

Program account subtotal ............... 16,162,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:
For the grant period October 1, 1998 to September 30, 1999 ....................... 17,515,900
For the grant period October 1, 1999 to September 30, 2000 ....................... 22,393,200

Program account subtotal ............... 39,909,100

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 139,709,500
For the grant period October 1, 1999 to September 30, 2000 ....................... 168,865,000

Program account subtotal ............... 308,574,500

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,829,700
For the grant period October 1, 1999 to September 30, 2000 ....................... 4,254,400

Program account subtotal ............... 7,084,100

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 1998 to September 30, 1999 ....................... 73,926,600
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 For the grant period October 1, 1999 to
2 September 30, 2000 .........................  102,686,300

3 --------------
4 Program account subtotal ...............  176,612,900
5 --------------

6 Special Revenue Funds - Federal / State Operations
7 Federal Health and Human Services Fund - 265

8 For various health prevention, diagnostic,
9 detection and treatment services:

10 For grants beginning prior to April 1, 1999.  12,860,200
11 For grants beginning on or after April 1,
12 1999 .....................................  5,593,300
13 --------------
14 Program fund subtotal ..................  18,453,500
15 --------------

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health and Human Services Fund - 265

18 For various health prevention, diagnostic,
19 detection and treatment services:

20 For grants beginning prior to April 1, 1999.  7,486,100
21 For grants beginning on or after April 1,
22 1999 .....................................  7,685,000
23 --------------
24 Program fund subtotal ..................  15,171,100
25 --------------

26 Special Revenue Funds - Federal / State Operations
27 Federal Block Grant Fund - 269

28 For various health prevention, diagnostic,
29 detection and treatment services:

30 For the grant period October 1, 1998 to
31 September 30, 1999 .........................  8,831,800
32 For the grant period October 1, 1999 to
33 September 30, 2000 .........................  8,831,800
34 --------------
35 Program fund subtotal ..................  17,663,600
36 --------------

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Block Grant Fund - 269

39 For various health prevention, diagnostic,
40 detection and treatment services:
For the grant period October 1, 1998 to September 30, 1999

---

For the grant period October 1, 1999 to September 30, 2000

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Program fund subtotal

---

**Special Revenue Funds - Federal / State Operations**

Federal Block Grant Fund - 269

Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

---

For the grant period October 1, 1998 to September 30, 1999

---

For the grant period October 1, 1999 to September 30, 2000

---

Program account subtotal

---

**Special Revenue Funds - Federal / Aid to Localities**

Federal Block Grant Fund - 269

Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

---

For the grant period October 1, 1998 to September 30, 1999

---

For the grant period October 1, 1999 to September 30, 2000

---

Program account subtotal

---

**Special Revenue Funds - Federal / State Operations**

Federal Block Grant Fund - 269

Abstinence Education Account

For the grant period October 1, 1998 to September 30, 1999

---

For the grant period October 1, 1999 to September 30, 2000

---

Program account subtotal

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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Abstinence Education Account</td>
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<tr>
<td>4</td>
<td>For the grant period October 1, 1998 to</td>
<td>1,604,000</td>
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<tr>
<td>5</td>
<td>September 30, 1999</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the grant period October 1, 1999 to</td>
<td>1,604,000</td>
</tr>
<tr>
<td>7</td>
<td>September 30, 2000</td>
<td></td>
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<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>3,208,000</td>
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<tr>
<td>10</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td>105,828,200</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>General Fund / State Operations</td>
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</tr>
<tr>
<td>13</td>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>8,815,800</td>
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<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>5,654,100</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
<td></td>
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<tr>
<td>18</td>
<td>For the administration of the HIV surveillance and partner notification program</td>
<td>590,000</td>
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<tr>
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<tr>
<td>20</td>
<td>For suballocation to the office of children and family services</td>
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<tr>
<td>21</td>
<td>through a memorandum of understanding with the AIDS Institute,</td>
<td></td>
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<tr>
<td>22</td>
<td>for services related to HIV policy development</td>
<td></td>
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<tr>
<td>23</td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>24</td>
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<tr>
<td>25</td>
<td>For suballocation to the state education</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>department through a memorandum of understanding with the AIDS Institute,</td>
<td></td>
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<tr>
<td>27</td>
<td>for the provision of AIDS education by AIDS regional training coordinators</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>for staff in elementary and secondary schools</td>
<td>200,000</td>
</tr>
<tr>
<td>29</td>
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<tr>
<td>30</td>
<td>For suballocation to the division of human rights through memorandum of</td>
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<td>31</td>
<td>understanding with the AIDS Institute, for services of the office of AIDS</td>
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<tr>
<td>32</td>
<td>discrimination investigation</td>
<td>100,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
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</tr>
<tr>
<td>34</td>
<td>Available for maintenance undistributed</td>
<td>1,040,000</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal</td>
<td>15,509,900</td>
</tr>
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<td>36</td>
<td></td>
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</tr>
<tr>
<td>37</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Local Assistance Account - 001</td>
<td></td>
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<td>39</td>
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<tr>
<td>40</td>
<td>For grants to community service programs including but not limited to</td>
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<tr>
<td>41</td>
<td>community based organizations and other organizations</td>
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</tbody>
</table>
providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ........ 20,603,200

For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .......................... 4,800,000

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000

For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county ......................... 75,000

For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ............... 50,000
For grants for AIDS prevention and education and AIDS related services to community based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed.

For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence.

For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives.

For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health.

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to state operations for administration.

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance
is not available. These funds shall not be
used by the department for any costs
directly related to the processing of
tests ........................................ 3,452,000
For grants to community based organizations
for the provision of services to parolees
and their families. Up to $730,000 of this
appropriation may be transferred to state
operations ................................... 1,130,000
For HIV counseling and testing services in
facilities operated by the New York state
department of corrections. All or part of
this appropriation may be transferred to
state operations ............................ 925,000
For grants for the provision of outreach and
case management services to high-risk
women and children ....................... 1,375,000
For services and expenses related to the
provision of outreach and education to
low-income and minority communities con-
cerning the availability of and access to
clinical drug trials ....................... 100,000
For services and expenses related to the
care and service needs of children,
adolescents and families with the HIV
disease .................................... 1,837,500
For grants for the provision of comprehen-
sive HIV prevention and health care ser-
dvices to high-risk adolescents and young
adults. Up to 5 percent of this appropri-
ation may be transferred to state opera-
tions for administration ............... 2,321,000
For grants for the development of women's
HIV clinics to provide comprehensive
obstetrical/gynecological services and for
grants to health care facilities and
community organizations for the provisions
of primary care, subspecialty care and
supportive services to HIV-infected women
and children in underserved, high seropre-
valence areas. Up to 5 percent of this
appropriation may be transferred to state
operations for administration .......... 1,294,000
For grants for housing, supported housing
and referral services for homeless persons
with HIV/AIDS and their families, includ-
ing those with tuberculosis or if war-
ranted those with tuberculosis only, in
areas as determined by data collected by
the department of health ............... 2,500,000
For transfer to the office of temporary and
disability assistance for operational
1 support to projects which have received capital grant awards through the homeless housing assistance program .......... 1,000,000
2 For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs .......... 718,000
3 For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers .......... 470,000
4 For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............ 4,900,000
5 For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to state operations for administration ................................ 1,000,000
6 For grants to community based organizations and for services and expenses of the AIDS Institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to state operations .......... 750,000
7 For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ................................ 1,500,000
8 For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health ................................ 330,000
9 For services and expenses associated with the HIV clinical education initiative program ................................ 1,600,000
10 For provision of comprehensive HIV outreach and prevention services to adolescents and women ................................ 1,000,000
11 For state aid to municipalities pursuant to article 6 of the public health law for an HIV surveillance and partner notification program ........................................ 4,100,000
12 Program account subtotal ......................... 77,217,200
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
<th>1,037,500</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>1,488,500</td>
</tr>
<tr>
<td>Hospital Based Grants Program Account</td>
<td>548,000</td>
</tr>
<tr>
<td>For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations</td>
<td>1,037,500</td>
</tr>
<tr>
<td>For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and treatment to persons with HIV infection, including but not limited to designated care centers, community health centers, hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to state operations for administration of the program</td>
<td>1,488,500</td>
</tr>
<tr>
<td>For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs</td>
<td>548,000</td>
</tr>
<tr>
<td>For services and expenses of the AIDS Institute related to training and education activities and continuum of care initiatives</td>
<td>324,000</td>
</tr>
<tr>
<td>For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to state operations</td>
<td>367,500</td>
</tr>
<tr>
<td>For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults</td>
<td>850,000</td>
</tr>
<tr>
<td>For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas</td>
<td>806,000</td>
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<td>Description</td>
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<tr>
<td>For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs</td>
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<td>For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers</td>
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<td>Program account subtotal</td>
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<tr>
<td>Maternal and Child HIV Services Account</td>
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<td>Program account subtotal</td>
<td>5,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>HUD Account</td>
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<tr>
<td>For services and expenses related to a pilot project regarding early identification, housing intake, and the provision of housing services to HIV-infected patients including those with tuberculosis, in the social services district with the highest total aggregate number of hospital</td>
<td></td>
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</tbody>
</table>
discharges with HIV/AIDS tuberculosis as determined by data collected by the department of health.

For grants beginning prior to April 1, 1999. 100,000
For grants beginning on or after April 1, 1999 ..................................... 100,000
Program account subtotal .................. 200,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 67,707,000

General Fund / State Operations
State Purposes Account - 003
Personal service .......................... 18,800,000
Nonpersonal service ......................... 8,620,100
Program account subtotal .................. 27,420,100

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses of a genetic disease screening program .............. 700,000
For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes meli-tis .......................... 140,000
For services and expenses of a sickle cell screening program .................. 231,000
Program account subtotal .................. 1,071,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Clinical Laboratory Fee Reference Account
For services and expenses of the clinical laboratory reference and accreditation program:
Personal service .......................... 6,614,000
Nonpersonal service ......................... 7,011,700
Fringe benefits .......................... 1,953,800
Program account subtotal .................. 15,579,500
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<th>Line</th>
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<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>3</td>
<td>Environmental Laboratory Fee Account</td>
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<tr>
<td>4</td>
<td>For services and expenses hereafter to</td>
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<tr>
<td>5</td>
<td>accrue for the environmental laboratory</td>
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<tr>
<td>6</td>
<td>reference and accreditation program:</td>
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<td>7</td>
<td>Personal service ..................................................</td>
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<td>Nonpersonal service ..................................................</td>
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<td>Fringe benefits ..................................................</td>
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<td>Program account subtotal .........................................</td>
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<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>15</td>
<td>Spinal Cord Injury Research Fund Account</td>
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</tr>
<tr>
<td>16</td>
<td>For expenses related to spinal cord injury</td>
<td></td>
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<tr>
<td>17</td>
<td>research pursuant to chapter 338 of the laws of 1998</td>
<td>8,500,000</td>
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<td>Program account subtotal .........................................</td>
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<td>Fiduciary Funds / State Operations</td>
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<td>23</td>
<td>Combined Expendable Trust - 020</td>
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<td>24</td>
<td>Breast Cancer Research and Education Account</td>
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<td>For breast cancer research and education</td>
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<tr>
<td>26</td>
<td>pursuant to chapter 279 of the laws of 1996</td>
<td>2,000,000</td>
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<td>28</td>
<td>Program account subtotal .........................................</td>
<td>2,000,000</td>
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<td>31</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>32</td>
<td>Federal Block Grant Fund - 269</td>
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<tr>
<td>33</td>
<td>For health prevention, diagnostic, detection and treatment services:</td>
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<tr>
<td>34</td>
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<tr>
<td>35</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>3,199,800</td>
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<tr>
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<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>3,199,800</td>
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<td>39</td>
<td>Program fund subtotal ..........................................</td>
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<td>1</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<tr>
<td>2</td>
<td>Federal Block Grant Fund - 269</td>
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<tr>
<td>3</td>
<td>For services and expenses of the various</td>
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<tr>
<td>4</td>
<td>health prevention, diagnostic, detection</td>
<td></td>
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<tr>
<td>5</td>
<td>and treatment services:</td>
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<tr>
<td>6</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,029,900</td>
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<td>8</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,029,900</td>
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<tr>
<td>10</td>
<td>Program fund subtotal</td>
<td>2,059,800</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>13</td>
<td>Federal Health and Human Services Fund - 265</td>
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</tr>
<tr>
<td>14</td>
<td>For health prevention, diagnostic, detection</td>
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<tr>
<td>15</td>
<td>and treatment services:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>600,000</td>
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<tr>
<td>17</td>
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<tr>
<td>18</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>600,000</td>
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<td>Program fund subtotal</td>
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<td>22</td>
<td>HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM</td>
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<td>24</td>
<td>General Fund / State Operations</td>
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<tr>
<td>25</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>26</td>
<td>Personal service</td>
<td>14,521,400</td>
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<td>27</td>
<td>Nonpersonal service</td>
<td>8,146,700</td>
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<td>28</td>
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<td>22,668,100</td>
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<tr>
<td>31</td>
<td>General Fund / Aid to Localities</td>
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<td>32</td>
<td>Local Assistance Account - 001</td>
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</tr>
<tr>
<td>33</td>
<td>For contractual services related to medical</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>necessity and quality of care reviews related to medicaid patients and to</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>monitor health care services provided to persons with AIDS</td>
<td>9,184,900</td>
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<td>37</td>
<td>Program account subtotal</td>
<td>9,184,900</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 1200-Hospital and Nursing Home Management Account

4 For services and expenses of inspecting, regulating, supervising and auditing
5 hospital and nursing home companies incorporated and authorized under articles 28-A
6 and 28-B of the public health law, from
7 funds received pursuant to these activities:

8 Personal service ........................... 506,000
9 Nonpersonal service ........................ 162,200
10 Fringe benefits ............................. 149,500
11 Program account subtotal ............... 817,700

12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Professional Medical Conduct Account

15 For services and expenses, including indirect costs, related to the professional medical conduct program:

16 Personal service ................................. 7,832,000
17 Nonpersonal service ............................ 4,533,900
18 Fringe benefits .................................. 2,313,600

19 Maintenance undistributed
20 For services and expenses of the professional medical conduct program ........ 1,000,000
21 Program account subtotal ............... 15,679,500

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Emergency Medical Services Account

25 For services and expenses related to emergency medical services administration:
26 For expenses of the general public health work - EMS reimbursement ........... 1,500,000
27 For expenses of the EMS regional councils and program agencies ............. 3,332,500
28 Personal service ................................. 2,126,800
29 Fringe benefits and indirect costs ........ 628,300
30 Other contractual services and nonpersonal service .......................... 932,400
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. For expenses related to training courses and instructor development ................... 9,480,000
   Program account subtotal ................... 18,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Triplicate Prescription Forms Account

9. For services and expenses related to implementation of regulations requiring benzodiazepine prescriptions to be prescribed or dispensed on official New York state triplicate prescription forms:
   Personal service ........................... 1,237,500
   Nonpersonal service ........................ 1,131,000
   Fringe benefits ............................ 365,600
   Program account subtotal ................... 2,734,100

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

22. For transfer to the miscellaneous special revenue funds - quality of care account:
   For the grant period October 1, 1998 to September 30, 1999 ....................... 6,700,000
   For the grant period October 1, 1999 to September 30, 2000 ....................... 6,700,000
   Program fund subtotal .................. 13,400,000

OFFICE OF MANAGED CARE PROGRAM ........................... 13,767,000

General Fund / State Operations
State Purposes Account - 003

35. Personal service ........................... 8,382,000
   Nonpersonal service ........................ 4,676,000
   Program account subtotal ................... 13,058,000
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Second Medical Opinion Panel Account

For services and expenses related to the administration of a second medical opinion panel program .................. 500,000

   Program account subtotal .................. 500,000

4. Special Revenue Funds - Other / State Operations
5. Miscellaneous Special Revenue Fund - 339
6. Pilot Managed Care Account

For services and expenses related to the administration of a pilot managed care program.

7. Personal service ........................... 120,000
8. Nonpersonal service ........................ 54,000
9. Fringe benefits ............................ 35,000

   Program account subtotal .................. 209,000

10. MEDICAID MANAGEMENT INFORMATION SYSTEM .................... 85,033,000

11. General Fund / State Operations
12. State Purposes Account - 003

13. Nonpersonal service ........................ 42,880,000

   Program account subtotal .................. 42,880,000

14. Special Revenue Funds - Federal / State Operations
15. Federal Health and Human Services Fund - 265

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and development of a replacement medicaid system.

16. For the grant period October 1, 1998 to September 30, 1999 ...................... 15,632,700
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 For the grant period October 1, 1999 to September 30, 2000 ....................... 26,520,300
2 Program fund subtotal .................. 42,153,000
3 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .............. 56,485,000
4 General Fund / State Operations
5 State Purposes Account - 003
6 Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance with the approval of the director of the budget.
7 Personal service ....................... 12,273,000
8 Nonpersonal service .................... 1,387,000
9 Maintenance undistributed
10 For services and expenses related to the medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ....................... 1,149,000
11 Program account subtotal ............... 14,809,000
12 Special Revenue Funds - Federal / State Operations
13 Federal Health and Human Services Fund - 265
14 For services and expenses related to the medicaid fraud and abuse program:
15 For the grant period October 1, 1998 to September 30, 1999 ....................... 13,588,000
16 For the grant period October 1, 1999 to September 30, 2000 ....................... 13,588,000
17 Program fund subtotal .................. 27,176,000
18
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality Assurance and Audit Revenue Activities Account

For additional administrative expenses of medicaid audit and fraud prevention ...... 4,500,000

Program account subtotal .................. 4,500,000

Special Revenue Fund - Other / State Operations
Federal Maximization Contract Fund - 359
Revenue Maximization Contractor Account

Pursuant to section 97-ddd of the state finance law establishing a federal revenue maximization contract fund, for payments to contractors approved by the director of the budget and executed by the office of the state comptroller for specified services, as approved by the director of the budget, designed to maximize federal financial participation consistent with titles xviii and xix of the social security act. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues result in a state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to local districts to ensure that each such local district financially participates in the cost of such activities in an amount proportionate to such local district's share of the total state and local savings realized in that local district through receipt of federal revenue. 10,000,000

Program account subtotal .................. 10,000,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM ................... 2,570,592,000

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>21,168,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,078,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997</td>
<td>15,865,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>41,111,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the catastrophic health care expenses demonstration projects as authorized by chapter 703 of the laws of 1988, as amended, including departmental administrative costs, contracts with local social services districts for their administrative costs, and evaluation expenses related to the catastrophic health care expenses projects</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Maintenance undistributed
2 For services and expenses related to the
3 costs of monitoring the implementation and
4 effectiveness of primary care initiatives. 250,000
5 ----------------
6 Program account subtotal ............... 250,000
7 ----------------

8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265

10 For services and expenses for the medical
11 assistance program, provided pursuant to
12 title XIX of the federal social security
13 act.
14 For the grant period October 1, 1998 to
15 September 30, 1999 ....................... 1,139,373,000
16 For the grant period October 1, 1999 to
17 September 30, 2000 ....................... 1,388,758,000
18 ----------------
19 Program fund subtotal ............... 2,528,131,000
20 ----------------

21 MEDICAL ASSISTANCE PROGRAM ...............................20,647,600,000
22 ----------------

23 General Fund / Aid to Localities
24 Local Assistance Account - 001
25 Medical assistance program, exclusive of
26 expenses incurred by local districts for
27 administration of the medical assistance
28 program and for medical care rates for
29 authorized child care agencies.
30 The money hereby appropriated is to be
31 available for payment of aid heretofore
32 accrued or hereafter to accrue to munici-
33 palities, and to providers of medical
34 services pursuant to section 367-b of the
35 social services law, and for payment of
36 state aid to municipalities and to provid-
37 ers of family care where payment systems
38 through the fiscal intermediaries are not
39 operational, and shall be available to the
40 department net of disallowances, refunds,
41 reimbursements, and credits.
42 Notwithstanding any inconsistent provision
43 of law to the contrary, up to $3,000,000,
44 in addition to any federal matching funds,
45 may be used by the department for outside
46 legal assistance on issues involving the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

federal government, the conduct of pre-admission screening and annual resident reviews required by the state’s medicaid program, and computer matching with insurance carriers to insure that medicaid is the payer of last resort.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be used for transfer to the federal revenue maximization contract fund, pursuant to the provisions of section 97-ddd of the state finance law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget .... 5,492,600,000

Notwithstanding any inconsistent provision of law, and excepting the other authorized purposes specified in this appropriation, the moneys hereby appropriated and available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pur-
suant to 367-b of the social services law, shall only be made available for payment of claims received from medical service providers and authorized for payment by the department of health for eligible services rendered and pursuant to a certificate of allocation approved by the director of the budget therefore.

Notwithstanding any inconsistent provision of law or regulation to the contrary, the trend factors used to project reimbursable operating costs to the rate period for purposes of determining rates of payment pursuant to article 28 of the public health law for residential health care facilities for reimbursement of inpatient services provided to patients eligible for payments made by state governmental agencies shall reflect no trend factor projections for the period April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision of law or regulation to the contrary: (a) (i) For services provided by residential health care facilities beginning April 1, 1999 except for services identified in subparagraph (ii) of this paragraph, for purposes of establishing the operating component of the rates of payment by governmental agencies, the commissioner of health shall utilize the average of allowable costs of residential health care facilities within a region. Allowable costs shall be costs properly chargeable to necessary patient care as defined by the commissioner of health pursuant to rules and regulations promulgated by the commissioner of health.

(ii) This section shall not apply to residential health care facility services provided to:

(A) residents residing in a residential health care facility designated as an AIDS residential health care facility or residing in a discrete AIDS unit approved by the commissioner of health; and

(B) residents residing in discrete units for the care of patients under the long-term inpatient rehabilitation program for TBI patients established pursuant to department of health regulations; and
(C) residents residing in department of health approved discrete units for the care of long-term ventilator dependent residents; and

(D) residents residing in department of health approved discrete units specifically designated for the purpose of providing specialized programs for residents requiring behavioral interventions; and

(E) residents in residential health care facilities or discrete units which provide extensive nursing, medical, psychological and counseling support services solely to children.

(b) The operating component of the rate of payment shall mean the portion of the rate consisting of the direct, indirect and non-comparable components.

(c) (i) Allowable costs for the direct component of the rate shall include allowable costs reported in the following functional cost centers on the residential health care facility’s annual cost report or extracted from a hospital based facility’s annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending;

(A) nursing administration;

(B) activities;

(C) social service;

(D) transportation;

(E) physical therapy;

(F) occupational therapy;

(G) speech and hearing therapy (speech therapy portion only);

(H) pharmacy;

(I) central service supply; and

(J) residential health care facility.

(ii) Allowable costs for the indirect component of the rate shall include allowable costs reported in the following functional cost centers on the residential health care facility's annual cost report or extracted from a hospital based facility's annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending:
(A) fiscal services;
(B) administrative services;
(C) plant operations and maintenance (with the exception of utilities and real estate and occupancy taxes);
(D) grounds;
(E) security;
(F) laundry and linen;
(G) housekeeping;
(H) patient food services;
(I) cafeteria;
(J) non physician education;
(K) medical education;
(L) housing; and
(M) medical records.

(iii) Allowable costs for the non-comparable component of the rate shall include the allowable costs associated with supervision of facility volunteers and costs reported in the following functional cost centers as reported on the residential health care facility's annual cost report or extracted from a hospital based facility's annual cost report and the institutional cost report of its related hospital, after first deducting capital costs and allowable items not subject to trending:
(A) laboratory services;
(B) ECG;
(C) EEG;
(D) radiology;
(E) inhalation therapy;
(F) podiatry;
(G) dental;
(H) psychiatric;
(I) speech and hearing therapy (hearing therapy only);
(J) medical director office;
(K) medical staff services;
(L) utilization review;
(M) other ancillary; and
(N) plant operations and maintenance (cost for utilities and real estate and occupancy taxes only).

d) The regions are established as follows:
Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
Binghamton--Broome, Tioga counties
Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
Elmira--Chemung, Steuben, Schuyler counties
Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Syracuse--Madison, Onondaga counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural--Allegany, Genesee, Wyoming counties

(e) The average of allowable costs of residential health care facilities within a region, not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, shall be utilized for establishing regional direct, indirect and non-comparable reimbursement ceilings for such components of the rate of payment utilizing financial and statistical data reported solely for the 1993 calendar year operations provided, however, in establishing regional reimbursement ceilings for the direct component of such rate of payment, the commissioner of health shall take into consideration 1993 patient acuity and further provided that such ceilings shall be increased by 10 percent.

(f) This section shall not apply to the capital component of the residential health care facility rate of payment.

(g) (i) Beginning April 1, 1999, for each residential health care facility, the direct, indirect and non-comparable component of the rate of payment shall equal individually, on a per diem basis, the lower of the regional reimbursement ceilings established pursuant to paragraph (e) of this section or the actual 1993
residential health care facility allowable costs not to include the costs of services provided to residents identified in sub-
paragraph (ii) of paragraph (a) of this section, provided, however, in determining the direct component of the rate of pay-
ment, the regional reimbursement ceilings and such actual 1993 residential health care facility allowable costs allocable to
the direct component of the rate shall be adjusted to reflect changes in patient acuity.

(ii) (A) Except as identified in clause (B) of this subparagraph, where fiscal and statistical data of the residential health
care facility for 1993 are unavailable through no fault of the residential health care facility and due to circumstances beyond its control, where there is a new residential health care facility which requires establishment approval by the public health council in accordance with section 2801-a of the public health law, or where there is a residential health care facility under receivership pursuant to section 2810 of the public health law, the rate of payment established pursuant to this paragraph shall equal the regional reimbursement ceilings established pursuant to paragraph (e) of this section for the operating component of the rate of payment.

(B) New operators of ongoing residential health care facilities established pursuant to section 2801-a of the public health law shall receive the rate of payment established, prior to such receivership or change in ownership, for such residential health care facility pursuant to subparagraph (i) of this paragraph.

(iii) The rate of payment established pursuant to this paragraph shall be trended to April 1, 1999 minus one percentage point and shall reflect no trend factor projection or adjustment for the period April 1, 1996 through March 31, 1997.

(h) Notwithstanding any inconsistent provision of the state administrative procedure act or any other provision of law, the commissioner of health is authorized to adopt or amend or promulgate on an
emergency basis any regulation he or she determines necessary to implement any provisions of this section to include the definition of allowable cost.

(i) Notwithstanding this section, for the period April 1, 1999 through March 31, 2000, no rate of payment to a residential health care facility established pursuant to this section shall exceed its medicaid rate of payment in effect as of March 31, 1999 and further provided that the amount of medicaid rate reductions effectuated pursuant to this section shall not exceed 10 percent of the facility's medicaid rate of payment in effect as of March 31, 1999, for patient care services provided by such residential health care facility.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for rates determined in accordance with article 28 of the public health law for payment to residential health care facilities for adult day health care services provided in a 24 hour period to persons eligible for payments made by state governmental agencies, the following shall apply:

(a) For a facility that operates a program that has provided adult day health care services prior to January 1, 1997 the rate for such program services shall be computed on the basis of 1997 allowable costs, as reported by the residential health care facility, and the total number of visits by the adult day health care program registrants for which such services were delivered, subject to a maximum daily rate which shall equal the facility's maximum daily rate for such program services in effect on March 31, 1999.

(b) For a facility that operates a program that began providing adult day health care services on or after January 1, 1997, the rate for such program services shall be computed as follows:

(1) the commissioner of health shall utilize the average costs of residential health care facilities within a region including the allowable costs of transportation;
(2) allowable costs of transportation shall be separately identified; and
(3) the rate of payment established pursuant to this section shall equal the average costs of residential health care facilities within a region plus the allowable costs of transportation.
(c) Allowable costs shall include, but shall not be limited to, the following:
(1) applicable salary and non-salary operating costs; and
(2) appropriate portions of capital costs
(d) The regions are established as follows:
Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
Binghamton--Broome, Tioga counties
Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
Elmira--Chemung, Steuben, Schuyler counties
Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Utica--Madison, Onondaga counties
Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural--Allegany, Genesee, Wyoming counties
(e) For a facility that operates a program providing adult day health care services to registrants with acquired immune deficiency syndrome (AIDS) and other human immunodeficiency virus (HIV) related illnesses, reimbursement for such program services shall be established pursuant to the provisions of this section provided, however, that the maximum daily rates set forth in subdivisions (a) and (b) of this
section shall not apply, and provided that
the maximum daily rate that shall apply
will be $160.

(1) For rates computed in accordance with
this subdivision, there may be no more
than one reimbursable visit per 24 hour
period per registrant.

(2) To be eligible to receive reimbursement
in accordance with this subdivision, a
residential health care facility must be
certified by the department of health to
provide adult day health care services for
AIDS or HIV registrants.

(3) The rate established in accordance with
this subdivision shall be full reim-
bursement for the following:

(i) physician services, nursing services
and other related professional expenses
directly incurred by the licensed resi-
dential health care facility;

(ii) administrative personnel, business
office, data processing, record keeping,
housekeeping, food services, transpor-
tation, plant operation and maintenance
and other related facility overhead ex-
penses;

(iii) all other services described in
regulations of the department of health
appropriate to the level of general
medical care required by the patient;

and

(iv) all medical supplies, immunizations
and drugs directly related to the provi-
sion of services except for those drugs
used to treat AIDS patients for which
fee-for-service reimbursement is avail-
able as determined by the department of
health.

(f) The commissioner of health shall promul-
gate such rules and regulations as shall
be necessary to implement the provisions
of this section.

Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, for the period April 1, 1999
through March 31, 2000, for purposes of
establishing residential health care
facility medicare maximization targets
pursuant to section 64 of chapter 81 of
the laws of 1995 as amended by chapter 433
of the laws of 1997: prior to February 1,
2000 the commissioner of health shall cal-
calculate the result of the statewide total
of residential health care facility days
of care provided to beneficiaries of title
XVIII of the federal social security act
(medicare), divided by the sum of such
days of care plus days of care provided to
residents eligible for payments pursuant
to title 11 of article 5 of the social
services law minus the number of days
provided to residents receiving hospice
care, expressed as a percentage, for the
period commencing January 1, 1999 through
November 30, 1999 based on such data for
such period. This value shall be called
the 1999 statewide target percentage; if
the 1999 statewide target percentage is
not at least four and one-half percentage
points higher than the statewide base
percentage, the commissioner of health
shall determine the percentage by which
the statewide target percentage is not at
least four and one-half percentage points
higher than the statewide base percentage.
The percentage calculated shall be called
the 1999 statewide reduction percentage.
If the 1999 statewide target percentage is
at least four and one-half percentage
points higher than the statewide base per-
centage, the statewide reduction percent-
age for the respective year shall be zero;
the 1999 statewide reduction percentage
shall be multiplied by 110 to determine
the 1999 statewide aggregate reduction
amount. If the 1999 statewide reduction
percentage shall be zero, there shall be
no 1999 reduction amount; the 1999 state-
wide aggregate reduction amount shall for
each year be allocated by the commissioner
of health among residential health care
facilities that are eligible to provide
services to beneficiaries of title XVIII
of the federal social security act (medi-
care) and residents eligible for payments
pursuant to title 11 of article 5 of the
social services law on the basis of the
extent of each facility's failure to
achieve a four and one-half percentage
point increase in the 1999 target per-
centage for each year, compared to the
base percentage, calculated on a facility
specific basis for this purpose, compared
to the statewide total of the extent of
each facility's failure to achieve a four
and one-half percentage point increase in
the 1999 target percentage compared to the
base percentage. These amounts shall be
called the 1999 facility specific reduc-
tion amounts.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, rates of payment for residential
health care facilities for the period
April 1, 1999 through March 31, 2000 shall
not include as a reimbursable cost to be
reflected in such rates the further addi-
tional assessment of 2.4 percent of gross
receipts imposed pursuant to section
2807-d of the public health law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the trend factors used for purposes
of determining rates of payment by govern-
mental agencies for the period April 1,
1999 through March 31, 2000 for certified
home health agency services, excluding
rates for home care nursing services pro-
vided by certified home health agencies to
patients diagnosed with acquired immune
deficiency syndrome, shall reflect no
trend factor projections for the period
April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, the
trend factors used to adjust allowable
costs for purposes of determining rates of the
period April 1, 1999 through March 31,
2000 for long-term home health care pro-
gram services, excluding rates for nursing
services provided by a long-term home
health care program to patients diagnosed
with acquired immune deficiency syndrome,
shall reflect no trend factor projections
for the period April 1, 1999 through March
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, rates established pursuant to
article 36 of the public health law for
payments made by governmental agencies for
certified home health agency services,
excluding rates for home care nursing ser-
VICES provided by certified home health
agencies to patients diagnosed with
acquired immune deficiency syndrome, shall be reduced by 5 percent for the period April 1, 1999 through March 31, 2000. Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, rates established pursuant to article 36 of the public health law for payments made by governmental agencies for long-term home health care program services, excluding rates for nursing services provided by long-term home health care programs to patients diagnosed with acquired immune deficiency syndrome, shall be reduced by 5 percent for the period April 1, 1999 through March 31, 2000. Notwithstanding any inconsistent provision of law, rule or regulation:

(a) Commencing April 1, 1999 through March 31, 2000, rates of payment calculated in accordance with section 2807-c of the public health law for general hospitals, including hospitals reimbursed pursuant to paragraphs (f) and (k) of subdivision 4 of section 2807-c of the public health law, for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect more appropriate reimbursement for indirect graduate medical education. Rates shall be reduced by the result of subtracting the amount calculated pursuant to subparagraph (i) of this paragraph from the amount calculated pursuant to subparagraph (ii) of this paragraph:

(i) This amount shall equal the product of:
(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and
(B) the period April 1, 1999 through December 31, 1999, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 1.72 \left(\frac{1 + r}{1 + r} \right) - 1 \]
where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph; or

(C) for the period January 1, 2000 through March 31, 2000, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[ 1.60 \left( \frac{1}{(1 + r)} \right) - 1 \]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph.

(ii) This amount shall equal the product of:

(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and

(B) the indirect teaching adjustment percentage determined in accordance with rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law and subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998.

(iii) Weighted residents and fellows per bed shall be calculated as follows:

(A) For each general hospital, the residents and fellows, as defined in subparagraph (iv) of this paragraph, shall be aggregated into the categories de-
fined in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998, and summed to determine total residents and fellows by category.

(B) The total residents and fellows for each category shall be multiplied by the physician specialty weighting factor for that category set forth in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998; all categories' results shall be summed, and the result divided by the total residents and fellows to determine the resident weighting factor. Weighted residents and fellows shall be determined by multiplying the resident weighting factor by the lower of (a) the number of residents and fellows, as defined in subparagraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period. Weighted residents and fellows per bed shall be calculated by dividing the weighted residents and fellows as determined by this subparagraph by the certified beds for the general hospital as of January 1, 1990, excluding exempt unit beds.

(iv) For purposes of this paragraph, the number of residents and fellows are those full-time equivalents (FTE) working in the general hospital or those non-hospital residents and fellows in ambulatory settings that are enrolled in the residency program at such hospital excluding the portion of FTEs assigned to exempt units.

(v) The indirect teaching adjustment percentage calculated pursuant to subpara-
graph (i) of this paragraph shall be weighted based on projected medical education statistics for the general hospital as of July 1 for the period and subsequently reconciled to the actual allocation of residents and fellows for the period.

(vi) Specialty hospitals shall be those hospitals, specified by the commissioner of health, whose primary care mission is to engage in research, training and clinical care in specialty eye and ear, specialty surgery, orthopedic, joint disease, cancer, chronic care or rehabilitation services.

(vii) The ratio of residents and fellows per bed for those specialty hospitals defined in subparagraph (vi) of this paragraph shall be calculated by dividing:

\[ \frac{\text{(A) the lower of (a) the number of residents and fellows, as defined in subparagraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period; by}}}{\text{(B) the certified beds for the hospital as of January 1, 1990, excluding exempt unit beds.}} \]

(viii) Discrete rates of payment calculated in accordance with paragraph (a-3) of subdivision 1 of section 2807-c of the public health law shall reflect the reduction in rates of payment calculated in accordance with this paragraph.

(ix) Hospitals shall furnish to the department of health such reports and information required by the commissioner of health to assess the cost, quality and health system needs for medical education provided.

Notwithstanding any other provision of law or regulation to the contrary, for periods beginning on or after April 1, 1999 through March 31, 2000, payment by governmental agencies pursuant to title 11 of article 5 of the social services law for ambulatory or residential crisis services may be made on a daily, weekly, or
case payment basis and shall be at fees
certified by the commissioner of health
and approved by the director of the di-
vision of budget. The term "crisis ser-
dices" shall mean chemical dependence
services, as defined in section 1.03 of
the mental hygiene law, which are provided
by any facility certified or operated by
the office of alcoholism and substance
abuse services pursuant to such law, which
are designed to manage and treat alcohol
and/or substance abuse withdrawal and
result in a referral to continued care for
the treatment of chemical dependence and
must be provided in accordance with
regulations promulgated by the office of
alcoholism and substance abuse services.
The commissioner of health shall promul-
gate regulations on an emergency basis to
effect the payment provisions of this
section.

Further notwithstanding any provision of law
or regulation to the contrary, medical as-
sistance, as defined in subdivision (2) of
section 365-a of the social services law,
shall be available for crisis services in
facilities operated in compliance with
applicable provisions of title eleven of
article five of the social services law
and the mental hygiene law, and regula-
tions promulgated thereunder, and certi-
fied by the office of alcoholism and
substance abuse services.

Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, the provisions of
paragraph (f) of subdivision 9 of section
2807-c of the public health law shall be
of no force or effect.

Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, the provisions of
subparagraph (i) of paragraph (e) of sub-
division 9 of section 2807-c of the public
health law shall be in no force or effect.

Notwithstanding any provision of law to the
contrary, medicaid case payment rates for
general hospitals for discharges occurring
on or after April 1, 1999, through March
31, 2000, shall not include any factor
reflecting adjustments to reimbursable
costs based on volume adjustments im-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Plem ented for periods prior to April 1, 1999, pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law.

The aggregate amount of medicaid inpatient rate reductions effectuated pursuant to the succeeding five paragraphs shall not exceed 10 percent of projected total annual medicaid expenditures for inpatient service for any general hospital, as determined by the commissioner of health.

Notwithstanding any inconsistent provision of law, rule or regulation general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the reimbursable inpatient operating cost component of case based rates of payment per diagnosis-related group for general hospital inpatient hospital services shall be the lower of the average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (b) of subdivision 5 of section 2807-c of the public health law, adjusted by a third-party payor of hospital services for uncovered services by such payor, and weighing factors determined in accordance with paragraph (c) of subdivision 3 of section 2807-c of the public health law, or the general hospital's hospital-specific average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (a) of subdivision 6 of...
section 2807-c of the public health law,
provided, however, that this provision
shall not apply to rural hospitals as
defined in paragraph (f) of subdivision 4
of section 2807-c of the public health law
or to hospitals which were deemed to be
experiencing severe financial hardship as
of December 31, 1996, in accordance with
paragraph (c) of subdivision 19 of section
2807-c of the public health law.

Notwithstanding any contrary provision of
law, for the period April 1, 1999 through
March 31, 2000, any reference in clause
(A) of subparagraph (iv) of paragraph (e)
of subdivision 1 of section 2807-c of the
public health law to forty-six million
dollars shall be deemed to mean twenty-six
million four hundred and four thousand
dollars.

Notwithstanding any contrary provisions of
law, for the period April 1, 1999 through
March 31, 2000, clause (D) of subparagraph
(iii) of paragraph (e) of subdivision 1 of
section 2807-c of the public health law
shall be of no force or effect.

Notwithstanding any contrary provision of
law, for the period April 1, 1999 through
March 31, 2000, rates of payment for
patients eligible for payments made by
state governmental agencies shall be
reduced by the commissioner of health to
reflect an exclusion from reimbursable
inpatient operating costs of the special
additional inpatient operating costs
related to quality assurance and patient
discharge planning, malpractice insurance
costs and the $500 per inpatient bed allo-
cated to general hospitals, as determined
and allocated among general hospitals in
accordance with subparagraph (i) of para-
graph (e) of subdivision 1 of section
2807-c of the public health law and sub-
clause (I) of clause (E) of subparagraph
(iii) of paragraph (e) of subdivision 1 of
section 2807-c of the public health law.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 1999
through March 31, 2000, rates of payment
by governmental agencies for services pro-
vided on an outpatient basis by a general
hospital or diagnostic treatment center
designated as a preferred primary care provider pursuant to subdivision 12 of section 2807 of the public health law, shall not be established pursuant to paragraph (h) of subdivision 2 of section 2807 of the public health law, provided, however, the amount of medicaid rate reduction effectuated pursuant to this provision for any preferred primary care provider shall not exceed ten percent of the 1997 medicaid rate of payment for services provided by such preferred primary care provider.

Notwithstanding any inconsistent provision of paragraph (d) of subdivision 1 of section 367-a of the social services law, amounts payable under title 11 of article 5 of the social services law for medical assistance for items and services provided to eligible persons who are also beneficiaries under part A and/or part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part A and/or part B of title XVIII of the federal social security act shall not exceed the payment amount that is otherwise payable under the state plan for the item or service for eligible individuals who are not qualified Medicare beneficiaries.

Notwithstanding paragraph (n) of subdivision 1 of section 368-a of the social services law, reimbursement for the amount expended for medical assistance furnished under title 11 of the social services law to eligible persons pursuant to a statewide managed care plan or managed care demonstration program, or to eligible persons enrolled in any health maintenance organization or other entity authorized by law to furnish comprehensive health services pursuant to a plan, shall not, for the period April 1, 1999 through March 31, 2000, contain the adjustment of three and eight hundred seventy-five ten-thousandths percent set forth in paragraph (n) of subdivision 1 of section 368-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation:
(a) rates of payment to hospitals for hospital service or health-related service, as such terms are defined in section 2801 of the public health law, for patients discharged or services provided on or after April 1, 1999 established pursuant to article 28 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities, and the requirements pursuant to paragraph (a) of section 2803 of the public health law that schedules established shall be reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities and factors to be considered in adopting regulations shall not apply;

(b) rates of payment for home care services, as defined in section 3602 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 36 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonably related to the costs of the efficient production of services; and

(c) rates of payment to a hospice, as defined in section 4002 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 40 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated programs.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) any reference in paragraphs (f) and (k) of subdivision 4 and subparagraph (vi) of paragraph (b) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in section 194 of chapter 474 of the laws of 1996, as amended by chapter 433 of the laws of 1997 to "March 31, 1999" shall be deemed to be a reference to "March 31, 2000".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, sections 1, 5, 7 through 9, 12 through 14, and 18 of chapter 81 of the laws of 1995, as amended by chapter 639 of the laws of 1996, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any contrary provision of law, for the period January 1, 2000 through March 31, 2000, the increase in the statewide average case mix as determined in accordance with paragraph (f) of subdivision 11 of section 2807-c of the public health law, from the statewide average case mix for the period January 1, 1996 through December 31, 1996, shall not exceed four percent based on comparison data only for patients that are eligible for medical assistance pursuant to title 11 of article 5 of the social services law, including patients enrolled in health maintenance organizations.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in paragraph (c) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, the provisions of section 1 of chapter 41 of the laws of 1992, as amended, shall remain and be in full force and effect from April 1, 1997 through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the provisions of subdivision 7 of section 3614 of the public health law, as amended, shall be deemed to be in full force and effect on and after April 1,
1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, rates of payment for diagnostic and treatment centers established in accordance with paragraphs (b) and (h) of subdivision 2 of section 2807 of the public health law for the period ending September 30, 1995 shall continue in effect through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, sections 3 and 64-a of chapter 81 of the laws of 1995, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, any reference in the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999
1. For the purpose of this section, the definitions of regions, certified home health agency (CHHA), long-term home health care program (LTHHCP), regional group, medicaid revenue percentage, and base period shall be the same as those contained in subdivision one of section 228 of chapter 474 of the laws of 1996. For purposes of this section, the 1999 target period shall mean January 1, 1999 through November 30, 1999.

2. Prior to February 1, 2000, for each regional group the commissioner of health shall calculate the 1999 medicaid revenue percentages for the period commencing January 1, 1999 through November 30, 1999.

3. As of September 15, 1996, for each regional group the commissioner of health shall have calculated the base period medicaid revenue percentage.

4. For each regional group, the 1999 target medicaid revenue percentage shall be calculated the result of subtracting the 1999 medicaid revenue reduction percentage from the base period medicaid revenue percentage. The 1999 medicaid revenue reduction percentage, taking into account regional and program differences in utilization of medicaid and medicare services, for the following regional groups shall be equal to:

(i) one and one-tenth percentage points for CHHAs located within the downstate region;

(ii) six-tenths of one percentage point for CHHAs located within the upstate region;

(iii) one and eight-tenths percentage points for LTHHCPs located within the downstate region; and

(iv) one and seven-tenths percentage points for LTHHCPs located within the upstate region.

5. For each regional group, if the 1999 medicaid revenue percentage is not equal to or less than the 1999 target medicaid.
revenue percentage, the commissioner of health shall compare the 1999 medicaid revenue percentage to the 1999 target medicaid revenue percentage to determine the amount of the shortfall which, when divided by the 1999 medicaid revenue reduction percentage, shall be called the 1999 reduction factor. These amounts, expressed as a percentage, shall not exceed 100 percent. If the 1999 medicaid revenue percentage is equal to or less than the 1999 target medicaid revenue percentage, the 1999 reduction factor shall be zero.

6. For each regional group, the 1999 reduction factor shall be multiplied by the following amounts to determine each regional group's applicable 1999 state share reduction amount:
   (i) $2,390,000 for CHHAs located within the downstate region;
   (ii) $750,000 for CHHAs located within the upstate region;
   (iii) $1,270,000 for LTTHCPs located within the downstate region;
   (iv) $590,000 for LTTHCPs located within the upstate region.
For each regional group reduction, if the 1999 reduction factor shall be zero, there shall be no 1999 state share reduction amount.

7. For each regional group, the 1999 state share reduction amount shall be allocated by the commissioner of health among CHHAs and LTTHCPs on the basis of the extent of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage, calculated on a provider specific basis utilizing revenues for this purpose, expressed as a proportion of the total of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage within the applicable regional group. This proportion shall be multiplied by the applicable 1999 state share reduction amount calculation pursuant to subdivision 6 of this section. This amount shall be called the 1999 provider specific state share reduction amount.

8. The 1999 provider specific state share reduction amount shall be due to the state from each CHHA and LTTHCP and may be recouped by the state by March 31, 2000 in
a lump sum amount or amounts from payments
due to the CHHA and LTHHCP pursuant to
title 11 of article 5 of the social ser-
VICES law.
9. CHHAs and LTHHCPs shall submit such data
and information at such times as the com-
missioner of health may require for pur-
poses of this section. The commissioner of
health may use data available from third
party payers.
10. If a CHHA or LTHHCP fails to submit data
and information as required for purposes
of this section:
(a) such CHHA or LTHHCP shall be presumed
to have no decrease in medicaid revenue
percentage between the base period and
the target period for purposes of the
calculations pursuant to this section; and
(b) the commissioner of health shall re-
duce the current rate paid to such CHHA
and such LTHHCP by state governmental
agencies pursuant to article 36 of the
public health law by one percent for a
period beginning on the first day of the
calendar month following the applicable
due date as established by the commis-
sioner of health and continuing until
the last day of the calendar month in
which the required data and information
are submitted.
11. The commissioner of health shall inform
in writing the director of the budget and
the chair of the senate finance committee
and the chair of the assembly ways and
means committee of the results of the
calculations pursuant to this section.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, section 3 of chapter 629 of the
laws of 1986, as amended by chapter 433 of
the laws of 1997 shall be deemed to be in
full force and effect on and after July,
1986 and shall expire and be of no further
force and effect on and after April 1,
2000.
Notwithstanding any provision of law to the
contrary, for the period April 1, 1999,
through March 31, 2000, any reference in
section 18 of chapter 58 of the laws of
1998 to July 1, 1998, shall be deemed to
be a reference to July 1, 1999, any refer-
ence to March 31, 1999, shall be deemed to be a reference to March 31, 2000, any reference to January 1, 1999, shall be deemed to be a reference to January 1, 2000.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the effectiveness of the provisions of subdivisions 4, 7 and 7-a of section 2807 and subdivision 4 of section 3614 of the public health law and the provisions of section 18 of chapter 2 of the laws of 1988, as they relate to the time frames for notice, approval or certification of rates of payment, maximum rates of payment or maximum charges and to the requirement of prior notice of rates of payment, are hereby suspended and shall be deemed to be without any force or effect.

The amount appropriated herein may be transferred to the general fund - state purposes account for services and expenses related to medicaid fraud prevention activities. Subject to the approval of the director of the division of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts for medicaid fraud prevention activities

Program account subtotal ................. 5,000,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Medicaid Direct Account

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems
through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, and excepting the other authorized purposes specified in this appropriation, the moneys hereby appropriated and available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to 367-b of the social services law, shall only be made available for payment of claims received from medical service providers and authorized for payment by the department of health for eligible services rendered and pursuant to a certificate of allocation approved by the director of the budget therefore. Notwithstanding any inconsistent provision of law or regulation to the contrary, the trend factors used to project reimbursable operating costs to the rate period for purposes of determining rates of payment pursuant to article 28 of the public health law for residential health care facilities for reimbursement of inpatient services provided to patients eligible for payments made by state governmental agencies shall reflect no trend factor projections for the period April 1, 1999 through March 31, 2000. Notwithstanding any inconsistent provision of law or regulation to the contrary: (a)
(i) For services provided by residential health care facilities beginning April 1, 1999 except for services identified in subparagraph (ii) of this paragraph, for purposes of establishing the operating component of the rates of payment by governmental agencies, the commissioner of health shall utilize the average of allowable costs of residential health care facilities within a region. Allowable costs shall be costs properly chargeable to necessary patient care as defined by the commissioner of health pursuant to rules and regulations promulgated by the commissioner of health.

(ii) This section shall not apply to residential health care facility services provided to:
   (A) residents residing in a residential health care facility designated as an AIDS residential health care facility or residing in a discrete AIDS unit approved by the commissioner of health; and
   (B) residents residing in discrete units for the care of patients under the long-term inpatient rehabilitation program for TBI patients established pursuant to department of health regulations; and
   (C) residents residing in department of health approved discrete units for the care of long-term ventilator dependent residents; and
   (D) residents residing in department of health approved discrete units specifically designated for the purpose of providing specialized programs for residents requiring behavioral interventions; and
   (E) residents in residential health care facilities or discrete units which provide extensive nursing, medical, psychological and counseling support services solely to children.

(b) The operating component of the rate of payment shall mean the portion of the rate consisting of the direct, indirect and non-comparable components.

(c) (i) Allowable costs for the direct component of the rate shall include allowable costs reported in the following functional cost centers on the residential
health care facility’s annual cost report or extracted from a hospital based facility’s annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending;

(A) nursing administration;
(B) activities;
(C) social service;
(D) transportation;
(E) physical therapy;
(F) occupational therapy;
(G) speech and hearing therapy (speech therapy portion only);
(H) pharmacy;
(I) central service supply; and
(J) residential health care facility.

(ii) Allowable costs for the indirect component of the rate shall include allowable costs reported in the following functional cost centers on the residential health care facility's annual cost report or extracted from a hospital based facility's annual cost report and the institutional cost report of its related hospital, after first deducting for capital costs and allowable items not subject to trending:

(A) fiscal services;
(B) administrative services;
(C) plant operations and maintenance (with the exception of utilities and real estate and occupancy taxes);
(D) grounds;
(E) security;
(F) laundry and linen;
(G) housekeeping;
(H) patient food services;
(I) cafeteria;
(J) non physician education;
(K) medical education;
(L) housing; and
(M) medical records.

(iii) Allowable costs for the non-comparable component of the rate shall include the allowable costs associated with supervision of facility volunteers and costs reported in the following functional cost centers as reported on the residential health care facility's annual cost report or extracted from a hospital based fa-
cility's annual cost report and the institutional cost report of its related hospital, after first deducting capital costs and allowable items not subject to trending:

(A) laboratory services;
(B) ECG;
(C) EEG;
(D) radiology;
(E) inhalation therapy;
(F) podiatry;
(G) dental;
(H) psychiatric;
(I) speech and hearing therapy (hearing therapy only);
(J) medical director office;
(K) medical staff services;
(L) utilization review;
(M) other ancillary; and
(N) plant operations and maintenance (cost for utilities and real estate and occupancy taxes only).

(d) The regions are established as follows:

Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
Binghamton--Broome, Tioga counties
Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
Elmira--Chemung, Steuben, Schuyler counties
Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Syracuse--Madison, Onondaga counties
Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural--Allegany, Genesee, Wyoming counties
(e) The average of allowable costs of residential health care facilities within a region, not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, shall be utilized for establishing regional direct, indirect and non-comparable reimbursement ceilings for such components of the rate of payment utilizing financial and statistical data reported solely for the 1993 calendar year operations provided, however, in establishing regional reimbursement ceilings for the direct component of such rate of payment, the commissioner of health shall take into consideration 1993 patient acuity and further provided that such ceilings shall be increased by 10 percent.

(f) This section shall not apply to the capital component of the residential health care facility rate of payment.

(g) (i) Beginning April 1, 1999, for each residential health care facility, the direct, indirect and non-comparable component of the rate of payment shall equal individually, on a per diem basis, the lower of the regional reimbursement ceilings established pursuant to paragraph (e) of this section or the actual 1993 residential health care facility allowable costs not to include the costs of services provided to residents identified in subparagraph (ii) of paragraph (a) of this section, provided, however, in determining the direct component of the rate of payment, the regional reimbursement ceilings and such actual 1993 residential health care facility allowable costs allocable to the direct component of the rate shall be adjusted to reflect changes in patient acuity.

(ii) (A) Except as identified in clause (B) of this subparagraph, where fiscal and statistical data of the residential health care facility for 1993 are unavailable through no fault of the residential health care facility and due to circumstances beyond its control, where there is a new residential health care facility which requires establishment approval by the public health council in accordance with section 2801-a of the public health law,
or where there is a residential health care facility under receivership pursuant to section 2810 of the public health law, the rate of payment established pursuant to this paragraph shall equal the regional reimbursement ceilings established pursuant to paragraph (e) of this section for the operating component of the rate of payment.

(B) New operators of ongoing residential health care facilities established pursuant to section 2801-a of the public health law shall receive the rate of payment established, prior to such receivership or change in ownership, for such residential health care facility pursuant to subparagraph (i) of this paragraph.

(iii) The rate of payment established pursuant to this paragraph shall be trended to April 1, 1999 minus one percentage point and shall reflect no trend factor projection or adjustment for the period April 1, 1996 through March 31, 1997.

(h) Notwithstanding any inconsistent provision of the state administrative procedure act or any other provision of law, the commissioner of health is authorized to adopt or amend or promulgate on an emergency basis any regulation he or she determines necessary to implement any provisions of this section to include the definition of allowable cost.

(i) Notwithstanding this section, for the period April 1, 1999 through March 31, 2000, no rate of payment to a residential health care facility established pursuant to this section shall exceed its medicaid rate of payment in effect as of March 31, 1999 and further provided that the amount of medicaid rate reductions effectuated pursuant to this section shall not exceed 10 percent of the facility's medicaid rate of payment in effect as of March 31, 1999, for patient care services provided by such residential health care facility.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for rates determined in accordance with article 28 of the public health law for payment to residential health care
facilities for adult day health care services provided in a 24 hour period to persons eligible for payments made by state governmental agencies, the following shall apply:

(a) For a facility that operates a program that has provided adult day health care services prior to January 1, 1997 the rate for such program services shall be computed on the basis of 1997 allowable costs, as reported by the residential health care facility, and the total number of visits by the adult day health care program registrants for which such services were delivered, subject to a maximum daily rate which shall equal the facility's maximum daily rate for such program services in effect on March 31, 1999.

(b) For a facility that operates a program that began providing adult day health care services on or after January 1, 1997, the rate for such program services shall be computed as follows:

1. The commissioner of health shall utilize the average costs of residential health care facilities within a region including the allowable costs of transportation;
2. Allowable costs of transportation shall be separately identified; and
3. The rate of payment established pursuant to this section shall equal the average costs of residential health care facilities within a region plus the allowable costs of transportation.

(c) Allowable costs shall include, but shall not be limited to, the following:

1. Applicable salary and non-salary operating costs; and
2. Appropriate portions of capital costs.

(d) The regions are established as follows:

- Albany--Albany, Columbia, Greene, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Fulton counties
- Binghamton--Broome, Tioga counties
- Erie--Cattaraugus, Chautauqua, Erie, Niagara, Orleans counties
- Elmira--Chemung, Steuben, Schuyler counties
- Glens Falls--Essex, Warren, Washington counties
Long Island--Nassau, Suffolk counties
Orange--Chenango, Delaware, Orange, Otsego, Sullivan, Ulster counties
New York City--Bronx, Kings, Queens, Richmond, New York counties
Poughkeepsie--Dutchess, Putnam counties
Rochester--Livingston, Monroe, Ontario, Wayne counties
Central Rural--Cayuga, Cortland, Seneca, Tompkins, Yates counties
Syracuse--Madison, Onondaga counties
Utica--Herkimer, Jefferson, Lewis, Oneida, Oswego counties
Westchester--Rockland, Westchester counties
Northern Rural--Clinton, Franklin, Hamilton, St. Lawrence counties
Western Rural-- Allegany, Genesee, Wyoming counties
(e) For a facility that operates a program providing adult day health care services to registrants with acquired immune deficiency syndrome (AIDS) and other human immunodeficiency virus (HIV) related illnesses, reimbursement for such program services shall be established pursuant to the provisions of this section provided, however, that the maximum daily rates set forth in subdivisions (a) and (b) of this section shall not apply, and provided that the maximum daily rate that shall apply will be $160.

(1) For rates computed in accordance with this subdivision, there may be no more than one reimbursable visit per 24 hour period per registrant.

(2) To be eligible to receive reimbursement in accordance with this subdivision, a residential health care facility must be certified by the department of health to provide adult day health care services for AIDS or HIV registrants.

(3) The rate established in accordance with this subdivision shall be full reimbursement for the following:
(i) physician services, nursing services and other related professional expenses directly incurred by the licensed residential health care facility;
(ii) administrative personnel, business office, data processing, record keeping, housekeeping, food services, transpor-
tation, plant operation and maintenance
and other related facility overhead ex-
(p) all other services described in
regulations of the department of health
appropriate to the level of general
medical care required by the patient;
and
(iv) all medical supplies, immunizations
and drugs directly related to the provi-
sion of services except for those drugs
used to treat AIDS patients for which
fee-for-service reimbursement is avail-
able as determined by the department of
health.
(f) The commissioner of health shall promul-
gate such rules and regulations as shall
be necessary to implement the provisions
of this section.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, for the period April 1, 1999
through March 31, 2000, for purposes of
establishing residential health care
facility medicare maximization targets
pursuant to section 64 of chapter 81 of
the laws of 1995 as amended by chapter 433
of the laws of 1997: prior to February 1, 2000 the commissioner of health shall cal-
culate the result of the statewide total
of residential health care facility days
of care provided to beneficiaries of title
XVIII of the federal social security act
(medicare), divided by the sum of such
days of care plus days of care provided to
residents eligible for payments pursuant
to title 11 of article 5 of the social
services law minus the number of days
provided to residents receiving hospice
care, expressed as a percentage, for the
period commencing January 1, 1999 through
November 30, 1999 based on such data for
such period. This value shall be called
the 1999 statewide target percentage; if
the 1999 statewide target percentage is
not at least four and one-half percentage
points higher than the statewide base
percentage, the commissioner of health
shall determine the percentage by which
the statewide target percentage is not at
least four and one-half percentage points
higher than the statewide base percentage.
The percentage calculated shall be called the 1999 statewide reduction percentage. If the 1999 statewide target percentage is at least four and one-half percentage points higher than the statewide base percentage, the statewide reduction percentage for the respective year shall be zero; the 1999 statewide reduction percentage shall be multiplied by 110 to determine the 1999 statewide aggregate reduction amount. If the 1999 statewide reduction percentage shall be zero, there shall be no 1999 reduction amount; the 1999 statewide aggregate reduction amount shall for each year be allocated by the commissioner of health among residential health care facilities that are eligible to provide services to beneficiaries of title XVIII of the federal social security act (medicare) and residents eligible for payments pursuant to title 11 of article 5 of the social services law on the basis of the extent of each facility's failure to achieve a four and one-half percentage point increase in the 1999 target percentage for each year, compared to the base percentage, calculated on a facility specific basis for this purpose, compared to the statewide total of the extent of each facility's failure to achieve a four and one-half percentage point increase in the 1999 target percentage compared to the base percentage. These amounts shall be called the 1999 facility specific reduction amounts.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, rates of payment for residential health care facilities for the period April 1, 1999 through March 31, 2000 shall not include as a reimbursable cost to be reflected in such rates the further additional assessment of 2.4 percent of gross receipts imposed pursuant to section 2807-d of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, the trend factors used for purposes of determining rates of payment by governmental agencies for the period April 1, 1999 through March 31, 2000 for certified home health agency services, excluding
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rates for home care nursing services pro-
vided by certified home health agencies to
patients diagnosed with acquired immune
deficiency syndrome, shall reflect no
trend factor projections for the period
April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision
of law or regulation to the contrary, the
trend factors used to adjust allowable
costs for purposes of determining rates of
payment by governmental agencies for the
period April 1, 1999 through March 31,
2000 for long-term home health care pro-
gram services, excluding rates for nursing
services provided by a long-term home
health care program to patients diagnosed
with acquired immune deficiency syndrome,
shall reflect no trend factor projections
for the period April 1, 1999 through March
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, the rates established pursuant to
article 36 of the public health law for
payments made by governmental agencies for
long-term home health care program
services, excluding rates for nursing
services provided by certified home health
agencies to patients diagnosed with
acquired immune deficiency syndrome, shall
be reduced by 5 percent for the period
April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision
of law, rule, or regulation to the con-
trary, rates established pursuant to
article 36 of the public health law for
payments made by governmental agencies for
long-term home health care program
services, excluding rates for nursing
services provided by long-term home health
care programs to patients diagnosed with
acquired immune deficiency syndrome, shall
be reduced by 5 percent for the period
April 1, 1999 through March 31, 2000.
Notwithstanding any inconsistent provision
of law, rule or regulation:
(a) Commencing April 1, 1999 through March
31, 2000, rates of payment calculated in
accordance with section 2807-c of the
public health law for general hospitals,
including hospitals reimbursed pursuant to
paragraphs (f) and (k) of subdivision 4 of
section 2807-c of the public health law, for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect more appropriate reimbursement for indirect graduate medical education. Rates shall be reduced by the result of subtracting the amount calculated pursuant to subparagraph (i) of this paragraph from the amount calculated pursuant to subparagraph (ii) of this paragraph:

(i) This amount shall equal the product of:
   (A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and
   (B) for the period April 1, 1999 through December 31, 1999, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[
1.72 \left( \frac{1 + r}{1} \right) - 1
\]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph; or

(C) for the period January 1, 2000 through March 31, 2000, the general hospital's indirect teaching adjustment percentage determined by the following formula:

\[
1.60 \left( \frac{1 + r}{1} \right) - 1
\]

where "r" equals the hospital's weighted residents and fellows per bed calculated pursuant to subparagraph (iii) of this paragraph, and for those specialty hospitals defined in subparagraph (vi) of this paragraph, where "r" equals the
hospital's ratio of residents and fellows per bed calculated pursuant to subparagraph (vii) of this paragraph.

(ii) This amount shall equal the product of:
(A) the general hospital's group category average inpatient reimbursable operating cost per discharge calculated in accordance with subparagraph (i) of paragraph (a) of subdivision 7 of section 2807-c of the public health law without adjustments made pursuant to subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law; and
(B) the indirect teaching adjustment percentage determined in accordance with rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subparagraph (ii) of paragraph (c) of subdivision 7 of section 2807-c of the public health law and subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998.

(iii) Weighted residents and fellows per bed shall be calculated as follows:
(A) For each general hospital, the residents and fellows, as defined in subparagraph (iv) of this paragraph, shall be aggregated into the categories defined in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998, and summed to determine total residents and fellows by category.
(B) The total residents and fellows for each category shall be multiplied by the physician specialty weighting factor for that category set forth in rules and regulations adopted by the state hospital review and planning council and approved by the commissioner of health for purposes of implementing subdivision 25 of section 2807-c of the public health law and in effect on July 1, 1998; all categories' results shall be summed, and the result divided by the
total residents and fellows to determine the resident weighting factor. Weighted residents and fellows shall be determined by multiplying the resident weighting factor by the lower of (a) the number of residents and fellows, as defined in subparagraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period. Weighted residents and fellows per bed shall be calculated by dividing the weighted residents and fellows as determined by this subparagraph by the certified beds for the general hospital as of January 1, 1990, excluding exempt unit beds.

(iv) For purposes of this paragraph, the number of residents and fellows are those full-time equivalents (FTE) working in the general hospital or those non-hospital residents and fellows in ambulatory settings that are enrolled in the residency program at such hospital excluding the portion of FTEs assigned to exempt units.

(v) The indirect teaching adjustment percentage calculated pursuant to subparagraph (i) of this paragraph shall be weighted based on projected medical education statistics for the general hospital as of July 1 for the period and subsequently reconciled to the actual allocation of residents and fellows for the period.

(vi) Specialty hospitals shall be those hospitals, specified by the commissioner of health, whose primary care mission is to engage in research, training and clinical care in specialty eye and ear, special surgery, orthopedic, joint disease, cancer, chronic care or rehabilitation services.

(vii) The ratio of residents and fellows per bed for those specialty hospitals defined in subparagraph (vi) of this paragraph shall be calculated by dividing:

(A) the lower of (a) the number of residents and fellows, as defined in sub-
paragraph (iv) of this paragraph, as of September 4, 1990, and contained in the survey documents forwarded by the hospital to the department of health which was to be forwarded no later than November 1, 1990; or (b) the number of residents and fellows for the current rate period; by (B) the certified beds for the hospital as of January 1, 1990, excluding exempt unit beds.

(viii) Discrete rates of payment calculated in accordance with paragraph (a-3) of subdivision 1 of section 2807-c of the public health law shall reflect the reduction in rates of payment calculated in accordance with this paragraph.

(ix) Hospitals shall furnish to the department of health such reports and information required by the commissioner of health to assess the cost, quality and health system needs for medical education provided.

Notwithstanding any other provision of law or regulation to the contrary, for periods beginning on or after April 1, 1999 through March 31, 2000, payment by governmental agencies pursuant to title 11 of article 5 of the social services law for ambulatory or residential crisis services may be made on a daily, weekly, or case payment basis and shall be at fees certified by the commissioner of health and approved by the director of the division of budget. The term "crisis services" shall mean chemical dependence services, as defined in section 1.03 of the mental hygiene law, which are provided by any facility certified or operated by the office of alcoholism and substance abuse services pursuant to such law, which are designed to manage and treat alcohol and/or substance abuse withdrawal and result in a referral to continued care for the treatment of chemical dependence and must be provided in accordance with regulations promulgated by the office of alcoholism and substance abuse services. The commissioner of health shall promulgate regulations on an emergency basis to effect the payment provisions of this section.
Further notwithstanding any provision of law or regulation to the contrary, medical assistance, as defined in subdivision (2) of section 365-a of the social services law, shall be available for crisis services in facilities operated in compliance with applicable provisions of title eleven of article five of the social services law and the mental hygiene law, and regulations promulgated thereunder, and certified by the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, the provisions of paragraph (f) of subdivision 9 of section 2807-c of the public health law shall be of no force or effect.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, the provisions of subparagraph (i) of paragraph (e) of subdivision 9 of section 2807-c of the public health law shall be in no force or effect.

Notwithstanding any provision of law to the contrary, medicaid case payment rates for general hospitals for discharges occurring on or after April 1, 1999, through March 31, 2000, shall not include any factor reflecting adjustments to reimbursable costs based on volume adjustments implemented for periods prior to April 1, 1999, pursuant to paragraphs (e) or (f) of subdivision 9 of section 2807-c of the public health law.

The aggregate amount of medicaid inpatient rate reductions effectuated pursuant to the succeeding five paragraphs shall not exceed 10 percent of projected total annual medicaid expenditures for inpatient service for any general hospital, as determined by the commissioner of health.

Notwithstanding any inconsistent provision of law, rule or regulation general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph
Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the reimbursable inpatient operating cost component of case based rates of payment per diagnosis-related group for general hospital inpatient hospital services shall be the lower of the average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (b) of subdivision 5 of section 2807-c of the public health law, adjusted by a third-party payor of hospital services for uncovered services by such payor, and weighing factors determined in accordance with paragraph (c) of subdivision 3 of section 2807-c of the public health law, or the general hospital's hospital-specific average reimbursable inpatient operating cost per discharge determined in accordance with paragraph (a) of subdivision 6 of section 2807-c of the public health law, provided, however, that this provision shall not apply to rural hospitals as defined in paragraph (f) of subdivision 4 of section 2807-c of the public health law or to hospitals which were deemed to be experiencing severe financial hardship as of December 31, 1996, in accordance with paragraph (c) of subdivision 19 of section 2807-c of the public health law.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, any reference in clause (A) of subparagraph (iv) of paragraph (e) of subdivision 1 of section 2807-c of the public health law to forty-six million dollars shall be deemed to mean twenty-six million four hundred and four thousand dollars.

Notwithstanding any contrary provisions of law, for the period April 1, 1999 through March 31, 2000, any reference in clause (A) of subparagraph (iv) of paragraph (e) of subdivision 1 of section 2807-c of the public health law to forty-six million dollars shall be deemed to mean twenty-six million four hundred and four thousand dollars.
March 31, 2000, clause (D) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law shall be of no force or effect.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, rates of payment for patients eligible for payments made by state governmental agencies shall be reduced by the commissioner of health to reflect an exclusion from reimbursable inpatient operating costs of the special additional inpatient operating costs related to quality assurance and patient discharge planning, malpractice insurance costs and the $500 per inpatient bed allocated to general hospitals, as determined and allocated among general hospitals in accordance with subparagraph (i) of paragraph (e) of subdivision 1 of section 2807-c of the public health law and subparagraph (i) of clause (E) of subparagraph (iii) of paragraph (e) of subdivision 1 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, rates of payment by governmental agencies for services provided on an outpatient basis by a general hospital or diagnostic treatment center designated as a preferred primary care provider pursuant to subdivision 12 of section 2807 of the public health law, shall not be established pursuant to paragraph (h) of subdivision 2 of section 2807 of the public health law, provided, however, the amount of medicaid rate reduction effectuated pursuant to this provision for any preferred primary care provider shall not exceed ten percent of the 1997 medicaid rate of payment for services provided by such preferred primary care provider.

Notwithstanding any inconsistent provision of paragraph (d) of subdivision 1 of section 367-a of the social services law, amounts payable under title 11 of article 5 of the social services law for medical assistance for items and services provided to eligible persons who are also beneficiaries under part A and/or part B of
title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part A and/or part B of title XVIII of the federal social security act shall not exceed the payment amount that is otherwise payable under the state plan for the item or service for eligible individuals who are not qualified Medicare beneficiaries.

Notwithstanding paragraph (n) of subdivision 1 of section 368-a of the social services law, reimbursement for the amount expended for medical assistance furnished under title 11 of the social services law to eligible persons pursuant to a statewide managed care plan or managed care demonstration program, or to eligible persons enrolled in any health maintenance organization or other entity authorized by law to furnish comprehensive health services pursuant to a plan, shall not, for the period April 1, 1999 through March 31, 2000, contain the adjustment of three and eight hundred seventy-five ten-thousandths percent set forth in paragraph (n) of subdivision 1 of section 368-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) rates of payment to hospitals for hospital service or health-related service, as such terms are defined in section 2801 of the public health law, for patients discharged or services provided on or after April 1, 1999 established pursuant to article 28 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities, and the requirements pursuant to paragraph (a) of section 2803 of the public health law that schedules established shall be reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities and factors to be considered in adopting regulations shall not apply;
(b) rates of payment for home care services, as defined in section 3602 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 36 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonably related to the costs of the efficient production of services; and

(c) rates of payment to a hospice, as defined in section 4002 of the public health law, for services provided on or after April 1, 1999 established pursuant to article 40 of the public health law shall not require a determination or certification by the commissioner of health that proposed rate schedules are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated programs.

Notwithstanding any inconsistent provision of law, rule or regulation:

(a) any reference in paragraphs (f) and (k) of subdivision 4 and subparagraph (vi) of paragraph (b) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in section 194 of chapter 474 of the laws of 1996, as amended by chapter 433 of the laws of 1997 to "March 31, 1999" shall be deemed to be a reference to "March 31, 2000".

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, sections 1, 5, 7 through 12, 14, and 18 of chapter 81 of the laws of 1995, as amended by chapter 639 of the laws of 1996, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any contrary provision of law, for the period January 1, 2000 through March 31, 2000, the increase in the statewide average case mix as determined in accordance with paragraph
(f) of subdivision 11 of section 2807-c of the public health law, from the statewide average case mix for the period January 1, 1996 through December 31, 1996, shall not exceed four percent based on comparison data only for patients that are eligible for medical assistance pursuant to title 11 of article 5 of the social services law, including patients enrolled in health maintenance organizations.

Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, any reference in paragraph (c) of subdivision 5 of section 2807-c of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, the provisions of section 1 of chapter 41 of the laws of 1992, as amended, shall remain and be in full force and effect from April 1, 1997 through March 31, 2000.

Notwithstanding any inconsistent provision of law, the provisions of subdivision 7 of section 3614 of the public health law, as amended, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, rates of payment for diagnostic and treatment centers established in accordance with paragraphs (b) and (h) of subdivision 2 of section 2807 of the public health law for the period ending September 30, 1995 shall continue in effect through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, sections 3 and 64-a of chapter 81 of the laws of 1995, shall be deemed to be in full force and effect on and after April 1, 1995 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation:
(a) general hospital inpatient rates of payment for state governmental agencies for rate periods on and after December 31, 1999 shall include trend factors developed in accordance with the methodology established in subdivision 10 of section 2807-c of the public health law; provided, however, that the terms of this paragraph shall expire and be of no further force and effect on and after April 1, 1999; and further provided that adjustments made pursuant to subdivision 10 of section 2807-c of the public health law for the rate period April 1, 1999 through March 31, 2000 shall reflect no trend factor projections or adjustments for the periods April 1, 1996 through March 31, 1997 and April 1, 1999 through March 31, 2000.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary; any reference in the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law to "March thirty-first, nineteen hundred ninety-nine" shall be deemed to be a reference to "March thirty-first, two thousand".

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 1999 through March 31, 2000, for purposes of establishing certified home health agency and long term home health care program Medicare maximization savings pursuant to section 228 of chapter 474 of the laws of 1996:

1. For the purpose of this section, the definitions of regions, certified home health agency (CHHA), long-term home health care program (LTHHCP), regional group, medicaid revenue percentage, and base period shall be the same as those contained in subdivision one of section 228 of chapter 474 of the laws of 1996. For purposes of this section, the 1999 target period shall mean January 1, 1999 through November 30, 1999.

2. Prior to February 1, 2000, for each regional group the commissioner of health shall calculate the 1999 medicaid revenue percentages for the period commencing January 1, 1999 through November 30, 1999.
3. As of September 15, 1996, for each regional group the commissioner of health shall have calculated the base period medicaid revenue percentage.

4. For each regional group, the 1999 target medicaid revenue percentage shall be calculated the result of subtracting the 1999 medicaid revenue reduction percentage from the base period medicaid revenue percentage. The 1999 medicaid revenue reduction percentage, taking into account regional and program differences in utilization of medicaid and medicare services, for the following regional groups shall be equal to:
   (i) one and one-tenth percentage points for CHHAs located within the downstate region;
   (ii) six-tenths of one percentage point for CHHAs located within the upstate region;
   (iii) one and eight-tenths percentage points for LTHHCPs located within the downstate region; and
   (iv) one and seven-tenths percentage points for LTHHCPs located within the upstate region.

5. For each regional group, if the 1999 medicaid revenue percentage is not equal to or less than the 1999 target medicaid revenue percentage, the commissioner of health shall compare the 1999 medicaid revenue percentage to the 1999 target medicaid revenue percentage to determine the amount of the shortfall which, when divided by the 1999 medicaid revenue reduction percentage, shall be called the 1999 reduction factor. These amounts, expressed as a percentage, shall not exceed 100 percent. If the 1999 medicaid revenue percentage is equal to or less than the 1999 target medicaid revenue percentage, the 1999 reduction factor shall be zero.

6. For each regional group, the 1999 reduction factor shall be multiplied by the following amounts to determine each regional group's applicable 1999 state share reduction amount:
   (i) $2,390,000 for CHHAs located within the downstate region;
   (ii) $750,000 for CHHAs located within the upstate region;
(iii) $1,270,000 for LTTHCPs located within the downstate region;
(iv) $590,000 for LTTHCPs located within the upstate region.
For each regional group reduction, if the 1999 reduction factor shall be zero, there shall be no 1999 state share reduction amount.

7. For each regional group, the 1999 state share reduction amount shall be allocated by the commissioner of health among CHHAs and LTTHCPs on the basis of the extent of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage, calculated on a provider specific basis utilizing revenues for this purpose, expressed as a proportion of the total of each CHHA's and LTTHCP's failure to achieve the 1999 target medicaid revenue percentage within the applicable regional group. This proportion shall be multiplied by the applicable 1999 state share reduction amount calculation pursuant to subdivision 6 of this section. This amount shall be called the 1999 provider specific state share reduction amount.

8. The 1999 provider specific state share reduction amount shall be due to the state from each CHHA and LTTHCP and may be recouped by the state by March 31, 2000 in a lump sum amount or amounts from payments due to the CHHA and LTTHCP pursuant to title 11 of article 5 of the social services law.

9. CHHAs and LTTHCPs shall submit such data and information at such times as the commissioner of health may require for purposes of this section. The commissioner of health may use data available from third party payers.

10. If a CHHA or LTTHCP fails to submit data and information as required for purposes of this section:
(a) such CHHA or LTTHCP shall be presumed to have no decrease in medicaid revenue percentage between the base period and the target period for purposes of the calculations pursuant to this section; and
(b) the commissioner of health shall reduce the current rate paid to such CHHA and such LTTHCP by state governmental
agencies pursuant to article 36 of the public health law by one percent for a period beginning on the first day of the calendar month following the applicable due date as established by the commissioner of health and continuing until the last day of the calendar month in which the required data and information are submitted.

11. The commissioner of health shall inform in writing the director of the budget and the chair of the senate finance committee and the chair of the assembly ways and means committee of the results of the calculations pursuant to this section. Notwithstanding any inconsistent provision of law, rule, or regulation to the contrary, section 3 of chapter 629 of the laws of 1986, as amended by chapter 433 of the laws of 1997 shall be deemed to be in full force and effect on and after July, 1986 and shall expire and be of no further force and effect on and after April 1, 2000.

Notwithstanding any provision of law to the contrary, for the period April 1, 1999, through March 31, 2000, any reference in section 18 of chapter 58 of the laws of 1998 to July 1, 1998, shall be deemed to be a reference to July 1, 1999, any reference to March 31, 1999, shall be deemed to be a reference to March 31, 2000, any reference to January 1, 1999, shall be deemed to be a reference to January 1, 2000.

Notwithstanding any contrary provision of law, for the period April 1, 1999 through March 31, 2000, the effectiveness of the provisions of subdivisions 4, 7 and 7-a of section 2807 and subdivision 4 of section 3614 of the public health law and the provisions of section 18 of chapter 2 of the laws of 1988, as they relate to the time frames for notice, approval or certification of rates of payment, maximum rates of payment or maximum charges and to the requirement of prior notice of rates of payment, are hereby suspended and shall be deemed to be without any force or effect.

For grants beginning prior to April 1, 1999. 7,250,000,000
For grants beginning on or after April 1, 1999 ..................................... 7,250,000,000

Program account subtotal ...............14,500,000,000

Special Revenue Funds - Other / Aid to Localities

Indigent Care Fund - 068

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioners of social services or its successor agencies and health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of family assistance office of temporary and disability assistance and office of children and family services ............... 650,000,000

Program fund subtotal ............... 650,000,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 402,496,000

General Fund / Aid to Localities

Local Assistance Account - 001
For state reimbursement of local administrative expenses for medical assistance programs pursuant to section 153 of the social services law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of the office of temporary and disability assistance as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law, may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget for each social
services district, funds appropriated herein shall be used to reimburse admin-
istrative costs pursuant to section 153, 368-a and subdivision 6 of section 95 of
the social services law for temporary and
disability assistance and its predecessor
programs, medical assistance, employment
services, and food stamps only to the
extent that such reimbursement does not
exceed state share reimbursement for ad-
ministration of such program in the dis-
trict in the state fiscal year commencing
April 1, 1998, including amounts allocated
and paid for all administrative cap waiv-
ers for activities carried out by each
district in the state fiscal year com-
mencing April 1, 1997 pursuant to chapter
53 of the laws of 1998, plus the dis-
trict's proportionate share of $7,900,000
based on the ratio of district to state-
wide expenditures not subject to state
reimbursement because of the cap on state
reimbursement of administrative expendi-
tures required by chapter 53 of the laws
of 1998 as such amount may, subject to the
availability of funds for administrative
reimbursement, be increased by the commis-
sioner, subject to the approval of the
director of the budget; provided, however,
that the amount appropriated herein, as
may be adjusted by interchange, shall con-
stitute total state reimbursement for all
local administrative programs in the state
fiscal year commencing April 1, 1999.
The reimbursement limitations governing
funds appropriated herein shall be applied
using definitions in the office of tempo-
rary and disability assistance approved
cost allocation plan in effect on April 1,
1998, notwithstanding any changes that may
be approved or implemented in reimburse-
ment definitions or costs allocation pro-
cedures for purposes of claiming federal
reimbursement for state fiscal year 1999-
2000.
The amounts appropriated herein are avail-
able, subject to the approval of the di-
rector of the budget, for expenditures
associated with the operation of an up-
state alternative issuance system, includ-
ing an electronic benefits issuance and
control system (EBICS) or operation of a
statewide electronic benefit transfer system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of program of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the alternative food stamp issuance or electronic benefit transfer process. In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget 66,500,000

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to 367-b of the social services law, and for payments of state
aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, pursuant to local plans approved by the department of health and the director of the budget, the commissioner may use the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral and optional testing programs as required by chapter 436 of the laws of 1997 for persons applying for or in receipt of medical assistance as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration of public assistance; and the commissioner may use the funds appropriated herein to reimburse 50 percent of the non-federal share of additional contractor costs to operate fraud detection systems pursuant to chapter 83 of the laws of 1995 and chapter 436 of the laws of 1997 for persons applying for or in receipt of medical assistance as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration of public assistance. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration and/or medical assistance program and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ....... 2,900,000

The amount appropriated herein, together with any federal matching funds obtained,
shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs. The money hereby appropriated may be increased or decreased by transfer or suballocation between this appropriated amount and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 4,100,000

The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements ................. 1,000,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account .......... 3,700,000

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, sub-
subject to the approval of the director of
the budget, for contractual services re-
related to a third party entity responsible
for education of persons eligible for
medical assistance regarding their options
for enrollment in managed care plans. Sub-
ject to the approval of the director of
the budget, all or a part of this appro-
 priation may be transferred to the office
of managed care, general fund - state
purposed account ................................ 900,000

Notwithstanding any inconsistent provision
of law, pursuant to a memorandum of under-
standing between the department of health
and the department of law, of the amounts
appropriated herein, up to $1,000,000
including federal reimbursements properly
received or to be received on account of
such expenditures, may be suballocated to
the department of law for services and
expenses, including outside experts,
incurred in litigation representing the
department of health. Reimbursements to
the department of law shall be made by the
department of health upon receipt of
vouchers showing the amount and purpose of
such expenditures, provided, however, that
the department of health may make advances
to the department of law to meet reason-
able cash flow requirements ............... 550,000

Program account subtotal ................... 79,650,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative
expenses of medical assistance programs
provided pursuant to title XIX of the
federal social security act or its succes-
sor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, shall be available to
the department net of disallowances,
refunds, reimbursements, and credits. The
amounts appropriated herein may be avail-

--------------
able for costs associated with a common
benefit identification card, and subject
to the approval of the director of the
budget, these funds may be transferred to
the credit of the state operations account
medicaid management information systems
program.
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner of
health and of the office of temporary and
disability assistance commissioner as due
from local social services districts each
month as their share of payments made
pursuant to section 367-b of the social
services law may be set aside by the state
comptroller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any appropriation of the department
of health medical assistance, adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 154,966,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>1</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>$167,880,000</td>
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<td>2</td>
<td>Program account subtotal</td>
<td>$322,846,000</td>
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<tr>
<td>3</td>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>$463,000,000</td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the children's health insurance</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>program authorized pursuant to title 1-A of article 25</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>of the public health law:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>$2,174,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>$4,184,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>$642,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the children's health insurance</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>program authorized pursuant to title 1-A of article 25</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>of the public health law. Notwithstanding any inconsistent provision of</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>law and subject to the approval of the director of the budget, moneys</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>hereby appropriated may be transferred to the medical assistance program,</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>local assistance account, for expansions of or changes to the medical</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>assistance program related to children under the age of 19 pursuant to</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>24</td>
<td>p.l. 105-33</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the children's health insurance</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>program authorized pursuant to title 1-A of article 25</td>
<td></td>
</tr>
</tbody>
</table>


vided pursuant to title XXI of the federal social security act.

For grants beginning prior to April 1, 1999. 6,500,000
For grants beginning on or after April 1, 1999 ......................... 6,500,000

Program account subtotal ............... 13,000,000

Special Revenue Funds - Federal / Aid to Localities
Children's Health Insurance Account

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33.

For grants beginning prior to April 1, 1999. 121,500,000
For grants beginning on or after April 1, 1999 ......................... 121,500,000

Program account subtotal ............... 243,000,000

OFFICE OF CONTINUING CARE ......................... 30,277,400

General Fund / State Operations
State Purposes Account - 003

Personal service .................... 18,742,700
Nonpersonal service .................... 1,298,600

Program account subtotal ............... 20,041,300

General Fund / Aid to Localities
Local Assistance Account - 001

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>The department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately. 546,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community-based services (HCBS) waiver approved by the federal health care financing administration and including personal and non-personal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations. 3,723,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of an adult care facility quality incentive payment program pursuant to chapter 462 of the laws of 1996. Notwithstanding any provision to the contrary, the department may either make or deny a payment to any facility not in compliance with applicable statutes and regulations on June 30, 1998. Of the amount appropriated herein, up to $400,000 of such amount as may be necessary may, subject to a plan developed by the commissioner and approved by the director of the budget, be available for services and expenses of an adult care facility automation project. Up to $75,000 of the amounts appropriated herein shall be transferred to the commission on the quality of care pursuant to section 7 of chapter 462 of the laws of 1996. 2,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** 6,269,000

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Nurses Aide Registry Account**

**For services and expenses of administrative costs related to the nurses aide registry program.**
1 Personal service ......................... 121,800
2 Nonpersonal service ..................... 3,391,300
3 Fringe benefits .......................... 36,000
4 -------------------------------
5 Program account subtotal .............. 3,549,100
6 -------------------------------

Special Revenue Funds - Other / State Operations

For services and expenses related to the es-
10 tablishment of continuing care retirement
11 communities including expenses of the life
12 care community council .................. 18,000
13 -------------------------------
14 Program account subtotal .............. 18,000
15 -------------------------------

Fiduciary Funds / State Operations

Maintenance undistributed

For services and expenses related to devel-
21 opment activities concerning long term
22 care insurance ........................... 400,000
23 -------------------------------
24 Program account subtotal .............. 400,000
25 -------------------------------

HEALTH CARE FINANCING PROGRAM ......................... 12,633,100

General Fund / State Operations

For services and expenses of inspecting,
39 regulating, supervising and auditing
39 hospital and nursing home companies incor-
39 porated and authorized under articles 28-A
and 28-B of the public health law, from
funds received pursuant to these activ-
ities:

Personal service ................................ 2,333,800
Nonpersonal service ............................ 855,800
Fringe benefits ................................ 689,400

Program account subtotal ................... 3,879,000

For services and expenses of administration
of regional pilot projects for the unin-
sured and evaluation of regional pilot
projects for the uninsured pursuant to
chapter 703 of the laws of 1988, as
amended:

Personal service ............................ 1,100,000
Nonpersonal service ........................... 482,100
Fringe benefits ................................ 324,900

Program account subtotal ................... 1,907,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s and 2807-t of the public health law
and the assessments authorized by sections
2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social
services law pursuant to chapter 41 of the
laws of 1992:

Personal service ............................ 697,500
Nonpersonal service ........................... 262,000
Fringe benefits ................................ 206,000

Program account subtotal ................... 1,165,500
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 143,864,500

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 1,039,300
Nonpersonal service ....................... 4,754,800

Maintenance undistributed
For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program ................................... 70,400

Program account subtotal ............... 5,864,500

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the program for
elderly pharmaceutical insurance coverage,
including reimbursement to pharmacies par-
ticipating in such program. Notwithstanding
any other provision of law, the amount
of reimbursement which shall be paid by
the state to a participating provider
pharmacy for any covered drug filled or
refilled for any eligible program par-
ticipant shall be equal to the lower of:
(a) the usual and customary charge of the
pharmacy for such drugs minus the point of
sale co-payment as required by sections
547-g and 547-h of the executive law; or
(b) the pharmacy's charge to the general
public at the time of purchase, taking
into consideration any quantity and promo-
tional discounts; minus the point of sale
co-payment as required by sections 547-g
and 547-h of the executive law; or (c) the
average wholesale based on the quantities
participating pharmacies buy most fre-
quently discounted by 10 percent; and a
dispensing fee of $2.75, except that it
shall be $3.00 for participating provider
pharmacies which provide 24 hour emergency
prescription service, emergency delivery
service at no cost to the consumer, main-
tain a patient drug profile card on each
eligible program participant, and provide
direct patient consultation with each
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

prescription; minus the point of sale co-

payment as required by sections 547-g and

547-h of the executive law.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-

trary: (a) any reference in subdivisions 1
and 2 of section 547-b of the executive
law to "April first, nineteen hundred
ninety-nine" shall be deemed to be a
reference to "April first, two thousand";
and (b) any reference in section 8 of
chapter 829 of the laws of 1990 and sub-
sequent amendments to "April 1, 1999"
shall be deemed to be a reference to
"April 1, 2000".
The moneys hereby appropriated shall be
available for payment of financial assis-
tance heretofore accrued.
Notwithstanding any other provision of law,
the amount hereby appropriated may be in-
creased or decreased through interchange
with any other general fund - local as-

sistance account appropriation with the
approval of the director of the budget,
who shall file copies thereof with the
senate finance and the assembly ways
and means committees ....................... 138,000,000

Program account subtotal ................ 138,000,000

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INSTITUTIONAL MANAGEMENT PROGRAM ..................... 195,795,800

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Roswell Park Cancer Institute Account

For services and expenses of the Roswell
park cancer institute including fringe
benefits, any and all expenses incurred by
the office of the state comptroller for
payroll services for Roswell, the clinical
practice plan and the state share of
TIAA/CREF liabilities. Up to $390,000 of
these moneys may be suballocated to the
department of law for services and ex-
penses of a collection unit at Roswell
Park cancer institute. Moneys available
from the special revenue fund - other,
miscellaneous special revenue fund - 339,
Roswell Park cancer institute account, after all liabilities have been paid shall be disbursed to a depository account as designated by the corporation ............ 103,600,000

Program account subtotal ............... 103,600,000

Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $299,300 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital .. 55,220,500

Program account subtotal ............... 55,220,500

New York City Veterans' Home Account

For services and expenses of the New York City veterans' home ...................... 15,985,200

Program account subtotal ............... 15,985,200

New York State Home for Veterans and Their Dependents at Oxford Account

For services and expenses of the New York state home for veterans and their dependents at Oxford ...................... 13,598,200

Program account subtotal ............... 13,598,200

Western New York Veterans' Home Account

For services and expenses of the Western New York veterans' home ...................... 7,056,900
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Program account subtotal .................. 7,056,900

Fiduciary Funds / State Operations

2 Combined Expendable Trust Fund - 020
3 Helen Hayes Hospital Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and services as
funded by gifts and donations .................. 25,000

Program account subtotal .................. 25,000

Fiduciary Funds / State Operations

3 Combined Expendable Trust Fund - 020
4 Oxford Gifts and Donations Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and services as
funded by gifts and donations .................. 200,000

Program account subtotal .................. 200,000

Enterprise Funds / State Operations

5 Miscellaneous Enterprise Fund - 331
6 Oxford Arts and Crafts Fund Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and services as
funded by receipts from the sale of arts and crafts .................. 10,000

Program account subtotal .................. 10,000

Fiduciary Funds / State Operations

6 Combined Expendable Trust Fund - 020
7 New York City Veterans' Home Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations .................. 50,000

Program account subtotal .................. 50,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Fiduciary Funds / State Operations
2  Combined Expendable Trust Fund - 020
3  Batavia Home Donation Account

4  Maintenance undistributed
5  For services and expenses of patient bene-
6  fits and other activities and other ser-
7  vices as funded by gifts and donations ... 50,000

8  Program account subtotal ............... 50,000

9

10

11  MAINTENANCE UNDISTRIBUTED .......................... 0

12

13  General Fund / State Operations
14  State Purposes Account - 003

15  Less amounts appropriated as offsets from
16  the special revenue funds - other, miscel-
17  laneous special revenue fund, quality of
18  care account, hospital and nursing home
19  management account, nurses aide registry
20  account, recoveries and revenue account,
21  third-party health insurance recoveries
22  account and medicaid inquiry account.
23  Notwithstanding any contrary provision of
24  law, these offsets shall reduce general
25  fund appropriations within the various
26  programs of the department of health fund-
27  ed from the state purposes account ....... (89,148,900)

28

29  Program account subtotal ............... (89,148,900)

30

31  Special Revenue Funds - Other / State Operations
32  Miscellaneous Special Revenue Fund - 339
33  Quality of Care Account

34  Amount appropriated as an offset to the
35  general fund - state purposes account with
36  various department of health programs. The
37  director of the budget is hereby autho-
38  rized to apportion funds to the various
39  programs of this agency from this appro-
40  priation by certificate of approval ...... 75,598,900

41

42  Program account subtotal ............... 75,598,900

43
### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Hospital and Nursing Home Management Account</td>
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</tr>
<tr>
<td><strong>Amount appropriated as an offset to the</strong> general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval**</td>
<td>7,800,000</td>
</tr>
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<td>Program account subtotal</td>
<td>7,800,000</td>
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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Nurses Aide Registry Account</td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the</strong> general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval**</td>
<td>300,000</td>
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<td>Program account subtotal</td>
<td>300,000</td>
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<tr>
<th>Account Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Recoveries and Revenue Account</td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the</strong> general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval**</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,700,000</td>
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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Third-Party Health Insurance Recoveries Account</td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the</strong> general fund - state purposes account with various department of health programs. The</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

director of the budget is hereby autho-
ri zed to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 1,250,000
Program account subtotal ............... 1,250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby autho-
rized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 500,000
Program account subtotal ............... 500,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as offsets from
the special revenue funds - other, miscel-
laneous special revenue fund, quality of
care account and epic premium account.
Notwithstanding any contrary provision of
law, these offsets shall reduce general
fund appropriations within the various
programs of the department of health fund-
ed from the local assistance account ..... (44,388,000)
Program account subtotal ............... (44,388,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the
general fund - local assistance account
with various department of health
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 this appropriation by certificate of
2 approval ..................................... 7,288,000
3 -----------------
4 Program account subtotal ............. 7,288,000
5 -----------------

6 Special Revenue Funds - Other / Aid to Localities
7 Miscellaneous Special Revenue Fund - 339
8 Epic Premium Account

9 Amount appropriated as an offset to the
10 general fund - local assistance account
11 for services and expenses of the program
12 for elderly pharmaceutical insurance
13 coverage, including reimbursement to
14 eligible pharmaceutical providers partic-
15 ipating in such program and including
16 payment of refunds by the epic contractor
17 where appropriate pursuant to chapter 913
18 of the laws of 1986. The director of the
19 budget is hereby authorized to apportion
20 funds from this appropriation by certif-
21 icate of approval ........................... 37,100,000
22 -----------------
23 Program account subtotal ............ 37,100,000
24 -----------------

25 Total new appropriations for state operations and aid to
26 localities ................................................... 25,981,546,200
27 ===============
1. **ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM**

2. Special Revenue Funds - Federal / State Operations

3. Federal Health[, Education] and Human Services Fund - 265

4. For administration of the national health services corps:

5. By chapter 54, section 1, of the laws of 1996:

6. For grants beginning prior to April 1, 1996 ................................

7. 426,500 ................................................. (re. $426,500)

8. For grants beginning on or after April 1, 1996 .........................

9. 943,500 ................................................. (re. $184,700)

10. By chapter 50, section 1, of the laws of 1995:

11. For the grant period October 1, 1995 to September 30, 1996 ........

12. 874,500 ................................................. (re. $839,800)

13. Special Revenue Funds - Federal / State Operations

14. Federal Block Grant Fund - 269

15. For various health prevention, diagnostic, detection and treatment services:

16. By chapter 54, section 1, of the laws of 1998:

17. For the grant period October 1, 1997 to September 30, 1998 ...........

18. 1,747,100 ............................................. (re. $1,747,100)

19. For the grant period October 1, 1998 to September 30, 1999 ...........

20. 1,747,100 ............................................. (re. $1,747,100)

21. By chapter 54, section 1, of the laws of 1997:

22. For grants beginning prior to April 1, 1997 ...........................

23. 1,164,000 ............................................. (re. $201,500)

24. For grants beginning on or after April 1, 1997 .......................

25. 1,521,000 ............................................. (re. $200,000)

26. Special Revenue Funds - Federal / State Operations

27. Federal USDA-Food and Nutrition Services Fund - 261

28. Federal Food and Nutrition Services Account

29. For various food and nutritional services:

30. By chapter 54, section 1, of the laws of 1998:

31. For the grant period October 1, 1997 to September 30, 1998 ...........

32. 4,370,500 ............................................. (re. $1,500,000)

33. For the grant period October 1, 1998 to September 30, 1999 ...........

34. 3,670,500 ............................................. (re. $1,200,000)

35. By chapter 54, section 1, of the laws of 1997:

36. For grants beginning prior to April 1, 1997 ...........................

37. 1,270,000 ............................................. (re. $500,000)

38. For grants beginning on or after April 1, 1997 .......................

39. 2,314,000 ............................................. (re. $800,000)
1 By chapter 54, section 1, of the laws of 1996:
2 For the grant period October 1, 1996 to September 30, 1997 ............
3 4,158,700 ........................................... (re. $500,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal USDA-Food and Nutrition Services Fund - 261
6 Child and Adult Care Food Account

7 By chapter 54, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998 ............
9 241,900 ............................................. (re. $100,000)
10 For the grant period October 1, 1998 to September 30, 1999 ............
11 290,300 ............................................. (re. $100,000)

12 By chapter 54, section 1, of the laws of 1997:
13 For grants beginning prior to April 1, 1997 ..........................
14 167,400 .............................................. (re. $50,000)
15 For grants beginning on or after April 1, 1997 ....................... 
16 210,200 .............................................. (re. $53,000)

17 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

18 General Fund / State Operations
19 State Purposes Account - 003

20 By chapter 54, section 1, of the laws of 1996:
21 For services and expenses of the department of health and other state
22 agencies for implementation of the New York city watershed agree-
23 ment. Up to $410,000 shall be suballocated to the Department of
24 Environmental Conservation for activities including, but not limited
25 to, enforcement, monitoring and technical assistance, up to $150,000
26 shall be suballocated to the Department of State to establish a
27 master plan and zoning incentive award program, and up to $110,000
28 shall be suballocated to the Department of Law to establish a
29 watershed inspector general's office................................
30 1,500,000 ........................................... (re. $150,000)

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Occupational Health Clinics Account

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses of implementing and operating a statewide
36 network of occupational health clinics for diagnostic, screening,
37 treatment, referral, and education services according to the follow-
38 ing sub-schedule ... ...... 5,881,900 ............ (re. $1,900,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Drinking Water Program Management and Administration Fund – 366

3 By chapter 54, section 1, of the laws of 1998:
4 For services and expenses of the state revolving funds program support
5 according to the following sub-schedule ... .........................
6 2,279,000 .................................................. (re. $250,000)

7 By chapter 54, section 1, of the laws of 1997:
8 For services and expenses of the state revolving fund source water
delineations and assessments, including a suballocation to the
department of environmental conservation.........................
9 6,000,000 .................................................. (re. $6,000,000)

10 Special Revenue Funds - Other / Aid to Localities
11 Occupational Safety and Health Fund - 305
12 OSH Training and Education Account

13 By chapter 54, section 1, of the laws of 1998:
14 These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occup-
15 pational and environmental lead study ... 200,000 ... (re. $200,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Health[, Education] and Human Services Fund - 265

18 For various health prevention, diagnostic, detection and treatment
services:

19 By chapter 54, section 1, of the laws of 1998:
20 For grants beginning prior to April 1, 1998 .........................
21 994,600 .................................................. (re. $994,600)
22 For grants beginning on or after April 1, 1998 .....................
23 1,498,500 .................................................. (re. $1,498,500)

24 By chapter 54, section 1, of the laws of 1997:
25 For the grant period beginning prior to April 1, 1997 ............
26 2,316,700 .................................................. (re. $2,316,700)
27 For the grant period beginning on or after April 1, 1997 ..........
28 1,452,800 .................................................. (re. $1,452,800)

29 By chapter 54, section 1, of the laws of 1996:
30 For the grant period beginning prior to April 1, 1996 ............
31 1,802,300 .................................................. (re. $1,802,300)
32 For the grant period beginning on or after April 1, 1996 ...........
33 1,111,200 .................................................. (re. $1,111,200)

34 Special Revenue Funds - Federal / State Operations
35 Federal Block Grant Fund - 269

36 For various health prevention, diagnostic, detection and treatment
37 services:
By chapter 54, section 1, of the laws of 1998:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>1,763,000</td>
<td>(re. $1,763,000)</td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,763,000</td>
<td>(re. $1,763,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1997:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For grants beginning prior to April 1, 1997</td>
<td>2,056,400</td>
<td>(re. $2,056,400)</td>
</tr>
<tr>
<td>For grants beginning on or after April 1, 1997</td>
<td>2,013,700</td>
<td>(re. $2,013,700)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1998:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services: For the grant period October 1, 1997 to September 30, 1998</td>
<td>1,243,700</td>
<td>(re. $1,243,700)</td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,243,700</td>
<td>(re. $1,243,700)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1997:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services: For grants beginning prior to April 1, 1997</td>
<td>675,900</td>
<td>(re. $211,250)</td>
</tr>
<tr>
<td>For grants beginning on or before April 1, 1997</td>
<td>1,323,000</td>
<td>(re. $211,250)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For radiation monitoring activities: For grants beginning prior to April 1, 1997</td>
<td>95,000</td>
<td>(re. $77,400)</td>
</tr>
<tr>
<td>For grants beginning on or before April 1, 1997</td>
<td>23,800</td>
<td>(re. $23,800)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1996:

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For radiation monitoring activities: For the grant period January 1, 1987 to December 21, 1995</td>
<td>269,500</td>
<td>(re. $269,500)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Nuclear Regulatory Account

For radiation monitoring activities:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
   For the grant period January 1, 1998 to December 31, 1998 ............
   71,250 ..................................................................... (re. $71,250)
2 For the grant period January 1, 1999 to December 31, 1999 ............
   23,750 ..................................................................... (re. $23,750)

6 By chapter 50, section 1, of the laws of 1995:
7 For the grant period October 1, 1995 to September 30, 1996 ............
   30,500 ..................................................................... (re. $30,500)

9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Federal Environmental Protection Agency Grants Account

12 For various environmental projects:

13 By chapter 54, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998 ............
15 2,848,200 ............................................................. (re. $2,848,200)
16 For the grant period October 1, 1998 to September 30, 1999 ............
17 3,113,200 ............................................................. (re. $3,113,200)

23 By chapter 54, section 1, of the laws of 1996:
24 For the grant period October 1, 1995 to September 30, 1996 ............
25 1,428,900 ............................................................. (re. $1,428,900)
26 For the grant period October 1, 1996 to September 30, 1997 ............
27 4,596,900 ............................................................. (re. $2,054,400)

28 By chapter 50, section 1, of the laws of 1995:
29 For the grant period October 1, 1995 to September 30, 1996 ............
30 6,420,200 ............................................................. (re. $2,813,500)

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Federal USDA Food and Nutrition Account

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses related to the evaluation of food facil-
36 ities:
37 For the grant period July 1, 1997 to June 30, 1998 ...............
38 24,500 ..................................................................... (re. $24,500)
39 For the grant period July 1, 1998 to June 30, 1999 ...............
40 132,000 ..................................................................... (re. $132,000)
By chapter 54, section 1, of the laws of 1998:

For services and expenses to provide nutritional services to unserved individuals deemed to be at high nutritional risk and to provide nutrition education in accordance with the following sub-schedule. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees .........

27,843,400 ........................................ (re. $7,274,000)

For state grants for breast cancer detection and education services in accordance with the following sub-schedule ... ....................

2,795,000 ........................................... (re. $350,000)

For services and expenses of the DES screening program ............... 100,000 ............................................. (re. $100,000)

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products. A portion of this appropriation may be transferred to state operations ... 2,500,000 ...................... (re. $250,000)

For services and expenses of an abstinence education program ......... 2,600,000 ......................................... (re. $2,600,000)

For services and expenses of the Adelphi University Breast Cancer Support Program ... 75,000 ........................... (re. $75,000)

For services and expenses of the Cancer Registry ........................

50,000 ............................................... (re. $50,000)

For services and expenses of the Maternity and Early Childhood Foundation ... 300,000 ............................... (re. $50,000)

For services and expenses of Moses Luddington Hospital ................

500,000 ............................................... (re. $500,000)

For services and expenses of the Osteoporosis Prevention and Education Program ... 250,000 ............................... (re. $250,000)

For services and expenses of Mercy Flight Central, Inc. .............. 180,000 ............................................. (re. $180,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products.
products. A portion of this appropriation may be transferred to state operations ... 2,500,000 ...................... (re. $250,000)

By chapter 54, section 1, of the laws of 1997:
Ridgewood Bushwick Senior Citizen Council ............................
300,000 ............................................. (re. $300,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
13,770,050 ........................................ (re. $6,900,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
14,254,200 ........................................ (re. $7,100,000)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 ..........................
3,341,100 ......................................... (re. $1,000,000)
For grants beginning on or after April 1, 1997 .......................
13,319,000 ........................................ (re. $1,300,000)

By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1996 to September 30, 1997 ...........
13,255,900 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
133,030,900 ...................................... (re. $13,300,000)
For the grant period October 1, 1998 to September 30, 1999 .........
135,792,900 ...................................... (re. $13,600,000)

By chapter 54, section 1, of the laws of 1997:
For financial assistance to health department contractors for food and nutritional services for grants beginning prior to April 1, 1997. Subject to the approval of the director of the budget, the moneys hereby appropriated shall be available to the department net of refunds, rebates, reimbursements, and credits.................
118,120,300 ...................................... (re. $5,000,000)
For financial assistance to health department contractors for food and nutritional services for grants beginning on or after April 1, 1997.
Subject to the approval of the director of the budget, the moneys hereby appropriated shall be available to the department net of refunds, rebates, reimbursements, and credits.

142,569,900 ....................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
9 For the grant period October 1, 1997 to September 30, 1998 .......... 2,849,300 ......................................... (re. $1,400,000)
11 For the grant period October 1, 1998 to September 30, 1999 .......... 3,111,800 ......................................... (re. $1,600,000)

By chapter 54, section 1, of the laws of 1997:
14 For grants beginning prior to April 1, 1997 .......................... 1,392,400 ........................................... (re. $500,000)
16 For grants beginning on or after April 1, 1997 ....................... 1,917,300 ........................................... (re. $600,000)

By chapter 54, section 1, of the laws of 1998:
22 For the grant period October 1, 1997 to September 30, 1998 .......... 62,214,800 ........................................ (re. $6,200,000)
24 For the grant period October 1, 1998 to September 30, 1999 .......... 69,665,050 ........................................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 1997:
28 For grants beginning prior to April 1, 1997 .......................... 53,262,400 ........................................ (re. $3,000,000)
30 For grants beginning on or after April 1, 1997 ....................... 65,798,600 ........................................ (re. $3,000,000)

For various health prevention, diagnostic, detection and treatment services:
35 By chapter 54, section 1, of the laws of 1998:
37 For grants beginning prior to April 1, 1998 .......................... 13,540,700 ....................................... (re. $13,540,700)
39 For grants beginning on or after April 1, 1998 ....................... 5,730,100 ....................................... (re. $5,730,100)

By chapter 54, section 1, of the laws of 1997:
41 For grants beginning prior to April 1, 1997 .......................... 10,602,900 ....................................... (re. $10,602,900)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1. For grants beginning on or after April 1, 1997 ....................... 5,778,500  
   (re. $5,778,500)

2. By chapter 54, section 1, of the laws of 1996:
   For the grant period beginning prior to April 1, 1996 ............ 16,846,400  
   (re. $12,944,800)
   For the grant period beginning on or after April 1, 1996 ........ 10,146,400  
   (re. $4,600,300)

3. Special Revenue Funds - Federal / Aid to Localities
   Federal Health[. Education] and Human Services Fund - 265
   For various health prevention, diagnostic, detection and treatment services:

4. By chapter 54, section 1, of the laws of 1998:
   For grants beginning prior to April 1, 1998 ......................... 6,942,800  
   (re. $6,942,800)
   For grants beginning on or after April 1, 1998 ..................... 7,522,500  
   (re. $7,522,500)

5. By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ......................... 6,137,400  
   (re. $6,137,400)
   For grants beginning on or after April 1, 1997 ..................... 7,196,300  
   (re. $7,196,300)

6. Special Revenue Funds - Federal / State Operations
   Federal Block Grant Fund - 269
   For various health prevention, diagnostic, detection and treatment services:

7. By chapter 54, section 1, of the laws of 1998:
   For the grant period October 1, 1998 to September 30, 1999 ........ 8,831,800  
   (re. $8,831,800)

8. By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ......................... 5,031,100  
   (re. $1,386,150)
   For grants beginning on or after April 1, 1997 ..................... 5,553,800  
   (re. $1,386,150)

9. Special Revenue Funds - Federal / Aid to Localities
   Federal Block Grant Fund - 269
   For various health prevention, diagnostic, detection and treatment services:

10. By chapter 54, section 1, of the laws of 1998:
    For the grant period October 1, 1997 to September 30, 1998 ........ 19,704,400  
    (re. $19,704,400)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - RE Appropriations 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ............
19,704,400 ........................................ (re. $19,704,400)

By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997 .........................
16,932,000 ........................................ (re. $4,307,750)
For grants beginning on or after April 1, 1997 ..................
22,856,200 ........................................ (re. $4,307,750)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Health-LOC-V133G Account

For activities related to a handicapped infants and toddlers program:

By chapter 54, section 1, of the laws of 1996:

For the grant period beginning on or after April 1, 1996 ............
6,921,200 ........................................ (re. $6,921,200)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to public service education, with
specific emphasis on public health issues ...453,400..(re. $453,400)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998:

For grants to community service programs including but not limited to
community based organizations and other organizations providing spe-
cialized AIDS - related services targeted to minority and other high
risk populations. Up to $125,000 may be transferred to state opera-
tions for administration. Notwithstanding any other provision of
law, the amount hereby appropriated may be increased or decreased
through interchange with any other general - local assistance ac-
count appropriation with the approval of the director of the budget, who
shall file copies thereof with the chairman of the senate
finance and assembly ways and means committee ......................
20,603,200 ........................................ (re. $800,000)

For transfer to the office of temporary and disability assistance for
operational support to projects which have received capital grant
awards through the homeless housing assistance program ..........
1,401,000 ............................................. (re. $1,100,000)

For services and expenses related to education and prevention services
and for nutritional services including individuals homebound with
AIDS or in an adult day care or home care setting ...............
4,900,000 ............................................ (re. $200,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to five percent of this appropriation may be transferred to state operations for administration ... 2,000,000 ............ (re. $300,000)

For demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes ... 1,000,000...(re. $350,000)

For provision of comprehensive HIV outreach and prevention services to adolescents and women ... 1,000,000 ............. (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
HUD Account

For services and expenses related to a pilot project regarding early identification, housing intake, and the provision of housing services to HIV-infected patients including those with tuberculosis, in the social services district with the highest total aggregate number of hospital discharges with HIV/AIDS tuberculosis as determined by data collected by the department of health.

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1995 to September 30, 1996 ...........
765,500 ............................................. (re. $100,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
3,199,800 ........................................... (re. $3,199,800)
For the grant period October 1, 1998 to September 30, 1999 ...........
3,199,800 ........................................... (re. $3,199,800)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .........................
3,203,700 .......................................... (re. $361,200)
For grants beginning on or after April 1, 1997 ....................
3,582,300 .......................................... (re. $361,200)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of the various health prevention, diagnostic, detection and treatment services:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  1999-2000

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
1,029,900 ........................................... (re. $1,029,900)
For the grant period October 1, 1998 to September 30, 1999 ...........
1,029,900 ........................................... (re. $1,029,900)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .......................
926,900 ........................................... (re. $428,150)
For grants beginning on or after April 1, 1997 .......................
1,029,900 ........................................... (re. $428,150)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

Health prevention, diagnostic, detection and treatment services:
By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1995 to September 30, 1996 ...........
454,000 ........................................... (re. $433,500)
For the grant period October 1, 1996 to September 30, 1997 ...........
935,000 ........................................... (re. $211,600)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM
Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

For transfer to the miscellaneous special revenue funds - quality of care account:
By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1995 to September 30, 1996 ...........
6,923,700 ........................................... (re. $4,328,125)
For the grant period October 1, 1996 to September 30, 1997 ...........
7,700,000 ........................................... (re. $2,484,400)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1998:
Nonpersonal service ... 35,457,000 .................... (re. $3,300,000)
Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system.
By chapter 54, section 1, of the laws of 1998:
For grants beginning on or after April 1, 1998 .........................
21,221,000 ........................................ (re. $16,000,000)

MEDICAID AUDIT AND FRAUD PREVENTION

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

The appropriation made by chapter 54, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For services and expenses related to medicaid fraud and abuse pro-
gram[:]. The moneys hereby appropriated may be increased or de-
creased by transfer or suballocation between this appropriated
amount and the appropriations of the office of temporary and dis-
ability assistance with the approval of the director of the budget,
who shall file such approval with the state comptroller and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ...........
17,006,000 ........................................ (re. $8,417,100)
For the grant period October 1, 1998 to September 30, 1999 ...........
17,006,000 ....................................... (re. $11,000,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the cost of medical assistance
administrative activities associated with welfare reform pursuant to
the personal responsibility and work opportunities reconciliation
act (P.L. 104-193) and chapter 436 of the laws of 1997 .............
14,800,000 ....................................... (re. $14,800,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, provided
pursuant to title XIX of the federal social security act.
For grants beginning prior to April 1, 1998 ............................
1,139,372,800 .................................... (re. $780,000,000)
For grants beginning on or after April 1, 1998 ........................
1,201,489,000 .................................... (re. $1,196,574,000)

For services and expenses for the medicaid management program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by transfer or suballoca-
tion between these appropriated amounts and appropriations of the
office of temporary and disability assistance, special revenue funds, federal - state operations account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ...........
1,034,989,000 .................................................. (re. $125,000,000)

By chapter 50, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1994 to September 30, 1995 ...........
926,937,800 .................................................. (re. $100,000,000)
For the grant period October 1, 1995 to September 30, 1996 ...........
1,132,924,000 .................................................. (re. $450,000,000)

MEDICAL ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For grants beginning prior to April 1, 1998 .........................
7,250,000,000 .................................................. (re. $2,200,000,000)
For grants beginning on or after April 1, 1998 .......................1
6,809,550,000 ........................................... (re. $6,809,550,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may only be used for grants related to the community
health care conversion demonstration project, provided, however,
that the section 1115 waiver demonstration, which is entitled the
partnership plan, is in effect in accordance with the terms and
conditions approved by the secretary of the federal department of
health and human services and accepted by the state, and further
provided that funds appropriated for the community health care
conversion demonstration project are disbursed only in accordance
with those terms and conditions. Subject to the availability of
federal matching funds for programs specified in the partnership
plan terms and conditions relating to the community health care
conversion demonstration project, no more than $250 million
($250,000,000) of these funds may be obligated during any one feder-
al fiscal year unless less than $250 million ($250,000,000) has been
obligated in any prior federal fiscal year during which project
obligations have been made, in which case the total amount that may
be obligated during any one federal fiscal year shall not exceed an
amount which, when aggregated with project obligations made in each
prior federal fiscal year, results in an average of $250 million
($250,000,000) being obligated for each federal fiscal year during
which project obligations are made..................................
1,250,000,000 ........................................... (re. $1,212,000,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued to municipalities, and to providers of medical
services pursuant to section 367-b of the social services law, and
for payment of state aid to municipalities and to providers of family
care where payment systems through the fiscal intermediaries are
not operational, shall be available to the department net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
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For grants beginning prior to April 1, 1997

6,250,000,000 .................................. (re. $2,600,000,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1998:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997

5,609,347,000 .................................. (re. $2,425,000,000)

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, special revenue funds - federal, medicaid direct account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 1994 to September 30, 1995 ............
5,455,962,000 ............................... (re. $565,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by transfer or suballo-
cation between these appropriated amounts and appropriations of the
office of temporary and disability assistance, general fund, local
assistance account - 001, with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

By chapter 54, section 1, of the laws of 1998:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated are available for payment of aid heretofore accrued or
hereafter to accrue to municipalities and to providers of medical
services pursuant to 367-b of the social services law, and for
payments of state aid to municipalities where payment systems
through the fiscal intermediary are not operational, and shall be
available to the department net of disallowances, refunds, reim-
bursements and credits.

Notwithstanding any inconsistent provision of law, pursuant to local
plans approved by the department of health and the director of the
budget, the commissioner may use the funds appropriated herein to
reimburse 50 percent of the non-federal share of additional costs of
drug screening, assessment, referral and optional testing programs
as required by chapter 436 of the laws of 1997 for persons applying
for or in receipt of medical assistance as costs of administering
public assistance programs without regard to limitations on the
total amount of state reimbursement for such administration of pub-
lic assistance; and the commissioner may use the funds appropriated
herein to reimburse 50 percent of the non-federal share of addi-
tional contractor costs to operate fraud detection systems pursuant
to chapter 83 of the laws of 1995 and chapter 436 of the laws of
1997 for persons applying for or in receipt of medical assistance as
costs of administering public assistance programs without regard to
limitations on the total amount of state reimbursement for such
administration of public assistance.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration and/or medical assistance program and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance and office of children
and family services with the approval of the director of budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee ...........
3,800,000 .................................................. (re. $3,800,000)
The amount appropriated herein, together with any federal matching
funds obtained, may be suballocated to the office of mental health,
pursuant to a memorandum of understanding between the department of
health and the office of mental health, for grants to county mental
health agencies for the planning, development and implementation of
mental health special needs plans ... 1,500,000 ... (re. $1,500,000)
The amount appropriated herein, together with any additional federal
matching funds obtained, may be provided for managed care planning,
development and implementation for providers intending to enter into
managed care agreements ... 1,000,000 ............... (re. $1,000,000)
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV or mental health special needs plans to aid in the
development of the systems, organizational structures and networks
necessary to operate a managed care program. Subject to the approval
of the director of budget, all or part of this appropriation may be
transferred to the office of managed care, general fund - state pur-
poses account and/or suballocated to the office of mental health ...
30,000,000 ........................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to social
services districts shall be reduced in amounts sufficient to fully
recover the local share of any costs related to payments made by the
department of health on behalf of the districts for contractual
services related to the establishment of a third party entity
responsible for education of persons eligible for medical assistance
regarding their options for enrollment in managed care plans.
The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans. Subject to the
approval of the director of the budget, all or a part of this appro-
priation may be transferred to the office of managed care, general
fund - state purposes account ... 1,200,000 ........ (re. $1,200,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1997:
Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to social
services districts, including liabilities incurred prior to April 1,
1997, shall be reduced in amounts sufficient to fully recover the
local share of any costs related to payments made by the department
of health on behalf of the districts for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans. Subject to the
approval of the director of the budget, all or a part of this appro-
priation may be transferred to the office of managed care, general
fund - state purposes account ... 5,000,000 ........ (re. $4,735,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter
54, section 1, of the laws of 1996:
The amount appropriated herein shall be available to local social
services districts for planning and development activities related
to promotion of more efficient and effective means of delivering
medical assistance services, to the extent of 50 percent of the
non-federal share of such expenditures pursuant to section 153 of
the social services law ... 500,000 .................. (re. $255,000)

By chapter 53, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 1996, and as amended by chapter 54,
section 1, of the laws of 1998:
Notwithstanding any provision of law to the contrary with respect to
reimbursement for local social services districts for administrative
expenditures, in addition to funds otherwise available pursuant to
chapter 53 of the laws of 1993, the amount appropriated herein shall
be available for enhanced eligibility determination activities asso-
ciated with maximization of federal medicare reimbursement for
persons requiring nursing home and home health care and planning and
development activities related to promotion of more efficient and
effective means of delivering home care services, to the extent of
50 percent of the non-federal share of such expenditures pursuant to
section 153 of the social services law. Expenditure of funds appro-
priated herein shall be in accordance with plans submitted by local
districts to the department and subject to the approval of the
commissioner of health and the director of the budget ............
500,000 ............................................. (re. $115,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
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social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management infor-
mation systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner of health
and of the office of temporary and disability assistance commiss-
sioner as due from local social services districts each month as
their share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an
interest-bearing account with such interest accruing to the credit
of the locality in order to ensure the orderly and prompt payment of
providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance,
administration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For grants beginning prior to April 1, 1998 ..........................
120,850,000 ....................................... (re. $75,000,000)
For grants beginning on or after April 1, 1998 .......................120,850,000 ..................................... (re. $120,850,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued to municipalities, and to providers of medical
services pursuant to section 367-b of the social services law, shall
be available to the department net of disallowances, refunds,
reimbursements, and credits. The amounts appropriated herein may be
available for costs associated with a common benefit identification
card, and subject to the approval of the director of the budget,
these funds may be transferred to the credit of the state operations
account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
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federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1997

88,905,500 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the office of temporary and disability assistance state operations account medicaid management information services program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballo-
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...cation between these appropriated amounts and appropriations of the
office of temporary and disability assistance, special revenue funds
- federal, medicaid administration transfer account, with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For the grant period October 1, 1995 to September 30, 1996 ...........
88,905,500 ....................................... (re. $14,000,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 1996, and as amended by chapter 54,
section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion services program.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance with the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.
For the grant period October 1, 1994 to September 30, 1995 ...........
107,786,000 ........................................... (re. $15,000,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account
By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ... 6,620,000 ................... (re. $6,359,832)

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33 ... 157,380,000 ............. (re. $137,834,708)

Special Revenue Funds - Federal / State Operations

Federal Health[, Education] and Human Services Fund - 265

Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act. For grants beginning prior to April 1, 1998 .........................

8,453,500 ........................................... (re. $8,233,720)

For grants beginning on or after April 1, 1998 .......................6,147,500 ........................................... (re. $5,962,349)

Special Revenue Funds - Federal / Aid to Localities

Federal Health[, Education] and Human Services Fund - 265

Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the health care initiatives pool established pursuant to subdivision 9 of section 2807-j of the public health law and distributed pursuant to paragraph (a) of subdivision 1 of section 2807-l of the public health law to reimburse payments previously advanced for expenditures incurred on or after October 1, 1997. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33.
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For grants beginning prior to April 1, 1998 ...........................................
  247,546,500 .......................................................... (re. $223,181,106)
For grants beginning on or after April 1, 1998 ......................................
  121,852,500 .......................................................... (re. $109,925,023)

OFFICE OF CONTINUING CARE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1997:
For services and expenses of an adult care facility quality incentive
payment program pursuant to chapter 462 of the laws of 1996.
Notwithstanding any provision to the contrary, the department may
either make or deny a payment to any facility not in compliance with
applicable statutes and regulations on May 6, 1997. Of the amount
appropriated herein, up to $400,000 of such amount as may be neces-
sary may, subject to a plan developed by the commissioner and
approved by the director of the budget, be available for services
and expenses of an adult care facility automation project. Up to
$75,000 of the amounts appropriated herein shall be transferred to
the commission on the quality of care pursuant to section 7 of chap-
ter 462 of the laws of 1996 ... 2,000,000 ........... (re. $400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law ... 2,000,000 ........... (re. $2,000,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund ....................................... 53,700,000
- Federal Capital Projects Fund ............................... 33,777,000
- Special Revenue Funds ....................................... 11,400,000

All Funds ................................................... 98,877,000

LABORATORIES AND RESEARCH (CCP) .............................. 3,700,000

Capital Projects Fund

Health and Safety Purpose

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ........................ 3,135,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039903) ........................ 565,000

REHABILITATION AND IMPROVEMENTS (CCP) ....................... 11,400,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund - 339 St. Albans Nursing Home Account

Preservation of Facilities Purpose

For minor alterations and improvements including preventive maintenance of St. Albans Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12029903) ........................ 200,000
**DEPARTMENT OF HEALTH**

**CAPITAL PROJECTS 1999-2000**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Helen Hayes Hospital Account</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose - Other</td>
<td></td>
</tr>
<tr>
<td>For minor alterations and improvements including preventive maintenance of Helen Hayes Hospital included preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12029901)</td>
<td>9,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Oxford Nursing Home Account</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For minor alterations and improvements including preventive maintenance of Oxford Nursing Home included preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019903)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia Nursing Home Account</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For minor alterations and improvements including preventive maintenance of Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039901)</td>
<td>500,000</td>
</tr>
<tr>
<td>SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Water Resources Purpose</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 1999-2000

For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state assistance payments for the state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Safe Drinking Water Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1285-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Project Disbursements" for the month preceding such certification

WATER RESOURCES (CCP) ............................................... 33,777,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12019957) ............ 33,777,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $356,000)

By chapter 54, section 1, of the laws of 1995:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530)... 402,000 .......................... (re. $212,000)

By chapter 54, section 1, of the laws of 1994:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12509430)... 436,000 .......................... (re. $134,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services (12529330) ... 315,000 ..... (re. $171,000)

By chapter 54, section 1, of the laws of 1992:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services (12529230) ... 270,000 .............................................. (re. $60,000)

Notwithstanding any other provision of law, the amounts appropriated for design and construction supervision may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services.

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects (12529130) ... 604,000 ............................................. (re. $464,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects (12529030) ... 1,258,000 ........................................... (re. $790,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects (12559030)...

525,000 ............................................. (re. $477,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) .........

750,000 ............................................. (re. $750,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1986, for:
Alterations and improvements for health and safety. The amounts shown within the schedule are estimates and are interchangeable among the several projects and no certification is required (12038501) ...

... 650,000 ........................................ (re. $128,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for the upgrade and improvement of animal facilities (12099502) ... 750,000 ................... (re. $750,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039803) .........

500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089703) .........

800,000 ............................................. (re. $697,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for the preservation of facilities
(12079403) ... ... 650,000 ..................... (re. $253,000)

MAIN LABORATORY - EMPIRE STATE PLAZA

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities
(12019603) ... ... 690,000 ..................... (re. $400,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements to replace tunnel washer (12079303) ...
512,000 ............................................. (re. $219,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1997:
To maintain and improve the health and safety of existing facilities
including preparation of plans and for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services (12089701) ... ... 
1,571,000 ......................................... (re. $1,571,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1998, for:
Alterations and improvements for health and safety (12629601)
... ... 814,000 .................................... (re. $814,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is
hereby amended and reappropriated to read:
Alterations and improvements for health and safety (12119201)
... ... [1,124,000] 900,000 ..................... (re. $156,000)

project schedule

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Helen Hayes Hospital</td>
<td></td>
</tr>
<tr>
<td>-Correct elevator problems, phase II</td>
<td>473</td>
</tr>
<tr>
<td></td>
<td>[651]</td>
</tr>
<tr>
<td>-Replace Marley cooling tower</td>
<td>427</td>
</tr>
<tr>
<td></td>
<td>[1,124]</td>
</tr>
<tr>
<td>Total</td>
<td>900</td>
</tr>
</tbody>
</table>

[1,124]
DEPARTMENT OF HEALTH
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, for:
   Alterations and improvements for health and safety (12309101)
   ... 458,000 ................................... (re. $378,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1993 and as supplemented by certificate of
   transfer issued pursuant to the provisions of section 93 of the
   state finance law as amended, for:
   Alterations and improvements for health and safety (12109001)
   ... 3,043,166 .................................. (re. $1,461,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1997:
12 Alterations and improvements to existing facilities including prepara-
13 tion of plans and for payment to the design and construction manage-
14 ment account of the centralized services fund of the New York state
15 office of general services (12059703) ... 1,996,000 ........................
16 .............................................. (re. $1,984,000)

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
18 section 1, of the laws of 1998 and as supplemented by certificate of
19 transfer issued pursuant to the provisions of section 93 of the state
20 finance law as amended, for:
21 Alterations and improvements for the preservation of facilities
22 (12569403) ... 1,615,916 .................... (re. $705,000)

23 By chapter 54, section 1, of the laws of 1991, for:
24 Alterations and improvements for preservation of facilities (12099103)
25 ... 1,182,000 ................................. (re. $543,000)

26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1995, for:
28 Alterations and improvements to test, remove, recondition, replace,
29 permanently close or install new storage tanks to consolidate and
30 replace existing storage tanks, including environmental improvements
31 and other related work (12029506) ... 360,000 ...... (re. $331,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
33 section 3, of the laws of 1993, for:
34 Alterations and improvements for environmental protection (12289206)
35 ... 313,000 ................................. (re. $268,000)

36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
37 section 3, of the laws of 1993, for:
38 Alterations and improvements for environmental protection (12409006)
39 ... 2,177,000 ................................. (re. $1,159,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:
3 Alterations and improvements for program improvement or program change
4 (12459008) ........................................... (re. $721,000)

6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:
8 For preventive maintenance on existing facilities including preparation
9 of plans and for payment to the design and construction management
10 account of the centralized services fund of the New York state office
11 of general services (120198PM) ... 750,000 ........... (re. $750,000)

HELEN HAYES

13 Health and Safety Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 1995, as
15 supplemented by certificate of transfer issued pursuant to the
16 provisions of section 93 of the state finance law as amended, is
17 hereby amended and reappropriated to read:
18 Alterations and improvements for health and safety (12629501)
19 [566,000] 790,000 ........................................... (re. $667,000)

FACILITY                              AMOUNT
--------------------------------------------
- Renovate hydrotherapy area .......... 230
[336]
- Replace nurse call system .......... 560
[1,124]
Total ........................................ 790

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 1991, for:
Alterations and improvements for the removal of asbestos, building No. 12 (12118901) ... 225,000 ....................... (re. $68,000)

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities
(12579603) ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for the preservation of facilities
(12569303) ........................................... (re. $236,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

ROSWELL PARK CANCER INSTITUTE

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1989, for:
Alterations and improvements to upgrade patient care units, building No. 7 (12148901) ... 1,100,000 .................... (re. $108,000)

By chapter 54, section 1, of the laws of 1988, for:
Alterations and improvements to upgrade patient care units, building No. 7 (12148801) ... 760,000 ......................... (re. $8,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificates of transfer issued pursuant to the provisions of section 409-c of the Public Health Law and section 93 of the state finance law as amended, for:
Alterations and improvements for surgery revisions, building No. 7 (12048801) ... 1,146,014 ....................... (re. $29,000)

By chapter 54, section 1, of the laws of 1987, for:
Alterations and improvements to renovate radiology area, building No. 7 (12088701) ... 450,000 ......................... (re. $53,000)

By chapter 54, section 1, of the laws of 1986, for:
Alterations and improvements to replace air handling units, Cell and Virus building (12B38601) ... 156,000 ............... (re. $3,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1989, for:
Alterations and improvements to correct temperature controls, cancer drug center (12688903) ... 1,461,000 ................ (re. $138,000)

NEW YORK STATE HOME FOR VETERANS - OXFORD

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:
Rehabilitate water supply system (12489401) ......................
245,000 .................. (re. $245,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

Replacement of nurse call system (12489301) ......................... 290,000 .............................................. (re. $35,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1992, for:

Architectural and engineering services for rehabilitation of the water supply system (12029203) ... 26,000 ...................... (re. $26,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998, for:

Construction of sewage treatment facility (12429306) ................. 528,000 .............................................. (re. $11,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998:

To supplement the appropriation made by chapter 54, section 1, of the laws of 1993, for: "Demolition of laundry building (12479308) .... 115,000" (12479408) ... 132,084 ...................... (re. $39,000)

By chapter 54, section 1, of the laws of 1993, for:

Demolition of laundry building (12479308) ... 115,000 .. (re. $67,000)

NEW INSTITUTION CONSTRUCTION (CCP)

Department of Health Facilities Capital Improvement Fund-071

New Facilities Purpose

ROSSWELL PARK CANCER INSTITUTE

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:

For a comprehensive major modernization program of campus facilities to be financed through bonds issued by the Dormitory Authority pursuant to a construction and bonding schedule approved by the director of the budget and chapter 293 of the laws of 1992. Prior to the enactment of chapter 293 of the laws of 1992, the department shall provide to the senate finance and assembly ways and means committees a breakout and description of the estimated sources and uses of funds of any proposed bond issue related to a comprehensive major modernization program (12079207) ......................... 241,500,000 .............................................. (re. $28,724,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:
   To maintain and improve the health and safety of existing facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services (12019801) .........
   2,250,000 ......................................... (re. $2,250,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1998, for:
12   Minor alterations and improvements to various facilities including
13      preparation of plans and for payment to the design and construction
14      management account of the centralized services fund of the New York
15      state office of general services (12019803) ......................
16      1,500,000 ......................................... (re. $1,500,000)

17 By chapter 54, section 1, of the laws of 1997, for:
18   Minor alterations and improvements to various facilities including
19      preparation of plans and for payment to the design and construction
20      management account of the centralized services fund of the New York
21      state office of general services (12049703) ......................
22      600,000 ............................................ (re. $600,000)

23 By chapter 54, section 1, of the laws of 1996, for:
24   Minor alterations and improvements to various facilities including
25      preparation of plans and for payment to the design and construction
26      management account of the centralized services fund of the New York
27      state office of general services (12089603) ......................
28      500,000 ............................................ (re. $500,000)

29 By chapter 54, section 1, of the laws of 1995, for:
30   Minor alterations and improvements to various facilities including
31      preparation of plans and for payment to the design and construction
32      management account of the centralized services fund of the New York
33      state office of general services (12089503) ......................
34      500,000 ............................................ (re. $254,000)

35 By chapter 54, section 1, of the laws of 1994, for:
36   Minor alterations and improvements to various facilities including
37      preparation of plans and for payment to the design and construction
38      management account of the centralized services fund of the New York
39      state office of general services (12019403) ......................
40      500,000 ............................................ (re. $42,000)
By chapter 54, section 1, of the laws of 1992, for:

Minor alterations and improvements to various facilities including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services (12099203) .........................
500,000 ................................................................ (re. $31,000)

7 WATER RESOURCES (CCP)

Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1998:
For federal grants for the safe drinking water revolving fund
(12019857) ... 101,156,000 ...................... (re. $101,156,000)

By chapter 54, section 1, of the laws of 1997:
For federal grants for the safe drinking water revolving fund
(12019757) ... 62,475,000 ........................ (re. $43,434,000)

(APPROPRIATED TO DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)
Capital Projects Fund
New Facilities Purpose

By chapter 264, section 5, of the laws of 1995:
The sum of twenty million dollars ($20,000,000), or so much thereof as
may be necessary, is hereby appropriated as an advance to the dormi-
tory authority out of any moneys in the state treasury in the gener-
al fund to the credit of the capital projects fund, not otherwise
appropriated, for the state's share to match the Federal grant
anticipated from the Federal Veterans Administration for the project
costs for the construction of the New York state home for veterans
in lower-Hudson Valley. The department of health is hereby author-
ized to develop plans and to choose a site, and through the dormito-
ry authority of the state of New York, to finance, acquire, design,
and construct the New York state home for veterans in the lower-Hud-
son Valley. The dormitory authority of the state of New York is
hereby authorized to issue its obligation for the purpose of financ-
ing the acquisition, design, construction, reconstruction, rehabili-
tation and improvement of the New York state home for veterans in
the lower-Hudson Valley as established by section 403-d of the
public health law, in accordance with the terms of any lease,
sublease or other agreements between the dormitory authority of the
state of New York and the department of health. Moneys from this
appropriation shall be available only upon certification to the
director of the division of the budget by the grant recipient that
federal funds for the New York state home for veterans in the
lower-Hudson Valley are receivable and available from the Federal
Veterans' Administration to support the federal share of the total
project costs (12019507) ... 20,000,000 .......... (re. $20,000,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 492, section 5, of the laws of 1992:
2 The sum of six million five hundred thousand dollars ($6,500,000), or
3 so much thereof as may be necessary, is hereby appropriated as an
4 advance to the dormitory authority out of any moneys in the state
5 treasury in the general fund to the credit of the capital projects
6 fund, not otherwise appropriated, for the state's share to match the
7 Federal grant anticipated from the Federal Veterans Administration
8 for the project costs for the construction of the New York state
9 home for veterans in western New York (12059207) ... ..............
10 6,500,000 .................................................. (re. $6,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>Approp.</th>
<th>Reapprop.</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,949,900</td>
<td>0</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>All Funds</th>
<th>Approp.</th>
<th>Reapprop.</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,949,900</td>
<td>0</td>
<td></td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary</td>
<td>999,900</td>
<td>14,950,000</td>
<td>0</td>
<td>15,949,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>999,900</td>
<td>14,950,000</td>
<td>0</td>
<td>15,949,900</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .............................. 15,949,900

Fiduciary Funds / State Operations
New York Interest on Lawyer Account Fund - 023
For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

Personal service ........................................ 473,900
Nonpersonal service .................................. 367,800
Fringe benefits .................................... 136,200
Indirect costs ...................................... 22,000

Program fund subtotal .......................... 999,900

Fiduciary Funds / Aid to Localities
New York Interest on Lawyer Account Fund - 023
For payment of grants pursuant to the provisions of section 97-v of the state finance law .................................................. 14,950,000

Total new appropriations for state operations and aid to localities .................................................. 15,949,900
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,349,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>2,549,500</td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,349,500</td>
<td>0</td>
<td>0</td>
<td>2,349,500</td>
</tr>
<tr>
<td>SR-Other</td>
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<td>All Funds</td>
<td>2,549,500</td>
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<td>2,549,500</td>
</tr>
</tbody>
</table>

### SCHEDULE

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>INVESTIGATION PROGRAM</td>
<td></td>
<td>2,549,500</td>
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### General Fund / State Operations

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
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<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,126,600</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>222,900</td>
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</tr>
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</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>2,349,500</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commission of Investigation Seized Assets Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>200,000</td>
</tr>
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</table>

### Total new appropriations for state operations and aid to localities

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td>2,549,500</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,107,500</td>
<td>0</td>
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<td>2,107,500</td>
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<td>All Funds</td>
<td>2,107,500</td>
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<td>0</td>
<td>2,107,500</td>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,107,500</td>
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<td>0</td>
<td>2,107,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,107,500</td>
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<td>0</td>
<td>2,107,500</td>
</tr>
</tbody>
</table>

**JUDICIAL CONDUCT PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 1,558,100
    - Nonpersonal service: 389,400
  - Total: 1,947,500

**JUDICIAL NOMINATION PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Maintenance undistributed
    - Total: 10,000

**JUDICIAL SCREENING PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Maintenance undistributed
    - Total: 150,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>2,107,500</th>
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</table>

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds .............</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>-------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds .................</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>-----------------------</td>
<td>-----------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

COMMUNITY FACILITIES (CCP)

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of pilot residential treatment facilities, to be operated by either public or not-for-profit treatment providers, and consisting of up to 1,000 treatment beds for alcoholic and alcohol and substance abusers. Such facilities shall each have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, commissioner of the office of alcoholism and substance abuse services shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a providers' proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairmen of the legislative fiscal committees the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees.
For state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including but not limited to outpatient services, detoxification, and residential treatment, supervised and supported housing, child care, and transitional housing for facilities with not more than 125 treatment beds per facility in New York city and facilities of not more than 75 treatment beds per facility shall be located statewide.

Up to 10 percent of this appropriation may be used by the facilities development corporation for design and construction services. Notwithstanding any other provision of law to the contrary, these funds may be expended for personal service and nonpersonal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation.

The funds hereby appropriated may be made available in accordance with a comprehensive plan for proposed projects submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (3/97) (15019007) ... 20,000,000 ....................... (re. $19,347,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>287,993,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>137,849,100</td>
<td>43,607,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,732,500</td>
<td>800,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>28,761,000</td>
<td>151,459,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>481,336,100</td>
<td>195,866,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>45,862,500</td>
<td>242,131,000</td>
<td>0</td>
<td>287,993,500</td>
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<tr>
<td>SR-Federal</td>
<td>4,371,700</td>
<td>133,477,400</td>
<td>0</td>
<td>137,849,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>18,732,500</td>
<td>8,000,000</td>
<td>0</td>
<td>26,732,500</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>28,761,000</td>
<td>28,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>68,966,700</td>
<td>383,608,400</td>
<td>28,761,000</td>
<td>481,336,100</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 35,685,800

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,901,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,584,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>30,485,600</td>
</tr>
</tbody>
</table>

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund, federal salary sharing account ........................................ (8,554,000)

Program account subtotal ............... 21,931,600

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Federal Salary Sharing Account</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
Amount appropriated as an offset to the general fund - state purposes account .... 8,554,000

Program account subtotal .................. 8,554,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Projects Account

Maintenance undistributed
For services and expenses related to special projects .................... 70,000

Program account subtotal .................. 70,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Credentialing Services Account

Maintenance undistributed
For services and expenses related to credentialing of alcohol and substance abuse counselors .................... 458,500

Program account subtotal .................. 458,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Methadone Registry Services Account

For services and expenses related to the operation of methadone services and a patient registry for the prevention of simultaneous enrollment in multiple methadone treatment programs ............... 300,000

Program account subtotal .................. 300,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
For the grant period October 1, 1998 to September 30, 2000:

3 Personal service ....................... 2,555,000
4 Nonpersonal service .................... 970,800
5 Fringe benefits ......................... 655,900

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

9 For the grant period October 1, 1998 to September 30, 2000: 190,000
10 ---------------
11 Program fund subtotal ................. 4,371,700
12 ---------------
13 INSTITUTIONAL SERVICES .................. 33,280,900
14 ---------------
15 General Fund / State Operations
16 State Purposes Account - 003
17 Personal service ....................... 26,272,800
18 Nonpersonal service .................... 7,008,100
19 Total amount available ................. 33,280,900
20 ---------------
21 Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account .................... (9,350,000)
22 Program account subtotal ............... 23,930,900
23 ---------------
24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund - 339
26 Mental Hygiene Patient Income Account
27 Amount appropriated as an offset to the general fund-state purposes account ...... 9,350,000
28 Program account subtotal ............... 9,350,000
29 ---------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 PREVENTION AND PROGRAM SUPPORT ......................... 98,386,000

3 General Fund / Aid to Localities
4 Local Assistance Account - 001

5 For payment, net of disallowances, of state
6 financial assistance in accordance with
7 the mental hygiene law related to school-
8 and community-based prevention and educa-
9 tion programs, and program support.
10 Notwithstanding any other provisions of law,
11 no payment shall be made from this appro-
12 priation until the recipient agency has
13 demonstrated it has applied for and
14 received, or received formal notification
15 of refusal of, all forms of third-party
16 reimbursement, including federal aid and
17 patient fees. The moneys hereby appro-
18 priated are available to reimburse or advance
19 to localities and voluntary nonprofit
20 agencies for expenditures heretofore
21 accrued or hereafter to accrue during
22 local fiscal periods commencing January 1,
23 1999 or July 1, 1999 and for advances for
24 the 3 month period beginning January 1,
25 2000; provided that funding for the
26 purpose of administration and monitoring
27 of these programs shall not exceed 5
28 percent of the approved program level,
29 unless waived by the commissioner of the
30 office of alcoholism and substance abuse
31 services and approved by the director of
32 the budget. No expenditure shall be made
33 for such program until a certificate of
34 allocation has been approved by the direc-
35 tor of the budget and copies thereof filed
36 with the state comptroller and chairs of
37 the senate finance committee and the
38 assembly ways and means committee ....... 47,448,000
39 Program account subtotal .................... 47,448,000

42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Block Grant Fund - 269

44 For services and expenses related to preven-
45 tion, intervention and treatment programs
46 provided by the substance abuse prevention
and treatment (SAPT) block grant. Notwith-
standing any inconsistent provision of
law, moneys hereby appropriated may, sub-
ject to the approval of the director of
the budget, be transferred to the com-
munity treatment services program of the
office of alcoholism and substance abuse
services:

For the grant period October 1, 1998 to
September 30, 1999 ....................... 28,400,000
--------------
Program fund subtotal .................. 28,400,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to the
state incentive program for New York state
grant. Notwithstanding any inconsistent provision
of law, a portion of the funds hereby ap-
propriated may, subject to approval of the
director of the budget, be transferred to
state operations in the office of alcohol-
ism and substance abuse services consis-
tent with the terms of the federal award
for administrative and support services,
including fringe benefits, associated with
this grant.

For the grant period July 15, 1999 to July
14, 2000 ................................. 3,000,000

For services and expenses associated with
federal grant awards yet to be allocated
by the U.S. department of education and/or
the federal department of health and human
services. Notwithstanding any inconsistent
provision of law, the director of the bud-
get is hereby authorized to transfer ap-
propriation authority contained herein to
any other federal fund or program within
the office of alcoholism and substance
abuse services for aid to localities, ad-
ministrative and support services, includ-
ing fringe benefits, associated with the
awarded grant.
808

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>For the grant period October 1, 1998 to September 30, 2000</th>
<th>5,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

*Special Revenue Funds - Federal / Aid to Localities
FEDERAL EDUCATION FUND - 267

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

<table>
<thead>
<tr>
<th>For the grant period from July 1, 1999 to September 30, 2000</th>
<th>6,358,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>6,538,000</td>
</tr>
</tbody>
</table>

*Special Revenue Funds - Other / Aid to Localities
SUBSTANCE ABUSE SERVICE FUND - 346

For services and expenses of community alcoholism and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems.

| Program fund subtotal                                      | 8,000,000 |

COMMUNITY TREATMENT SERVICES PROGRAM 285,222,400

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 1999 or July 1, 1999 and for advances for the 3 month period beginning January 1, 2000; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the
department of health for community alcoholism and substance abuse treatment services, including the state share of medical assistance payments. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary non-profit general hospitals pursuant to chapter 119 of the laws of 1997, payments made during the state fiscal year ending March 31, 2000 shall be based initially on reported 1995 data as further reconciled to actual reported 1999 data. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation ........................................ 194,683,000

Program account subtotal .............. 194,683,000

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services.
for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.

Notwithstanding any inconsistent provision of law, a portion of this appropriation consistent with the terms and conditions of the SAPT block grants may be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services:

For the grant period October 1, 1998 to September 30, 1999 ....................... 57,099,400
For the grant period October 1, 1999 to September 30, 2000 ....................... 14,840,000

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 1998 to September 30, 1999 ....................... 5,000,000

Program fund subtotal ...................... 76,939,400

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Substance abuse treatment addiction training grant</td>
<td>$900,000</td>
</tr>
<tr>
<td>Criminal justice treatment networks in New York state</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Community based comprehensive HIV/STD/TB outreach services</td>
<td>$300,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999–2000

1 For services and expenses related to intensive outpatient programs for targeted service gaps grant.
2 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

14 For the grant period September 30, 1999 to September 29, 2000 .......................... 700,000

16 For services and expenses related to Bronx drug court/parole treatment expansion with job training grant.
19 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

29 For the grant period September 30, 1999 to September 29, 2000 .......................... 400,000

32 Program fund subtotal .................. 3,600,000

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290

36 For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to any
other federal fund in which federal home-
less grants are actually received.

For the grant period October 1, 1992 to
September 30, 2003 ....................... 10,000,000
Program fund subtotal .................. 10,000,000

Total new appropriations for state operations and aid to
localities ........................................... 452,575,100
The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses associated with federal grant awards [yet to be allocated by the U.S. department of education and/or the federal department of health and human services] related to the state incentive program for New York state grant, the intensive outpatient program for targeted service gaps grant, and the Bronx drug court/parole treatment expansion with job training grant. Notwithstanding any inconsistent provision of law, [this appropriation may] a portion of funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities[,] and state operations, consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 1997 to September 30, 1999 ..........

5,000,000 ......................................... (re. $4,035,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the federal health, education and human services fund - 265, as supplemented by a certificate of interchange, is hereby transferred to the federal education fund - 267, amended and reappropriated to read:

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 1998 to September 30, 1999 ........

[7,107,400] 7,732,000 ..................................... (re. $7,732,000)

By chapter 54, section 1, of the laws of 1997, as supplemented by a certificate of transfer, as amended by chapter 54, section 1, of the laws of 1998:

For services and expenses including projects transferred in from the task force on integrated projects out of moneys made available from the federal drug free schools and communities act and the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period from July 1, 1997 to June 30, 1998 ............... 
7,107,357 ........................................................ (re. $3,700,000)

COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1998:
For services and expenses of prevention, intervention, and treatment
programs provided by the SAPT block grants. Notwithstanding any
inconsistent provision of law, up to $4,600,000 of this
appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of
correctional services, respectively, which addresses how such funds
contribute to required set-asides of the block grant, to the
following agencies: up to $1,400,000 to the AIDS institute of the
department of health for the provision of primary health care
services for persons enrolled in drug treatment programs; and up to
$3,200,000 to the department of correctional services for treatment
and counseling costs.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation consistent with the terms and conditions of the SAPT
block grants may be transferred to other programs within the office
of alcoholism and substance abuse services for aid to localities,
administrative and support services, including fringe benefits,
associated with the federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby
appropriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services:
For the grant period October 1, 1998 to September 30, 1999 ...........
14,840,000 .................................................. (re. $14,840,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to residential treatment programs
for women and children.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the
director of the budget, be transferred to state operations in the
office of alcoholism and substance abuse services consistent with
the terms of the federal award for administrative and support
services, including fringe benefits, associated with this grant:
For the grant period September 30, 1998 to September 29, 1999 ........
1,000,000 .................................................. (re. $700,000)
For services and expenses related to criminal justice treatment
networks in New York state.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1998 to August 31, 1999 .......... 1,300,000 ......................................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to the center for substance abuse treatment addiction training grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to September 29, 1998 ........ 900,000 ............................................. (re. $600,000)
For services and expenses related to the office for treatment improvement AIDS outreach demonstration grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 1, 1997 to August 31, 1998 ............ 600,000 ............................................. (re. $300,000)
For services and expenses related to criminal justice treatment networks in New York state.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to August 31, 1998 ........... 1,300,000 ........................................... (re. $900,000)
For services and expenses related to community based comprehensive HIV/STD/TB outreach services.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period September 30, 1997 to September 29, 1998 ........ 600,000 ............................................. (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to homeless grants. Subject to a
plan approved by the director of the budget, the amount appropriated
herein may be made available to other state agencies for services
and expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund in which federal homeless
grants are actually received.
For the grant period October 1, 1992 to September 30, 2002 ...........
14,100,000 ........................................ (re. $9,000,000)

COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Substance Abuse Service Fund - 346

By chapter 54, section 1, of the laws of 1996:
For services and expenses of community alcoholism and substance abuse
services programs.
Notwithstanding any other provision of law, up to $1,000,000 of the
appropriation shall be made available upon the approval of the
director of the budget for the purpose of the completion of an
outcomes-based evaluation study of the alcoholism and substance
abuse service system ... 4,500,000 .................. (re. $800,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,888,000
Mental Hygiene Capital Improvement Fund-389 ................. 21,873,000
All Funds .................................................................. 28,761,000

ADMINISTRATION PROGRAM (CCP) ................................... 773,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A19950) ............................. 500,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53AD9950) .............................. 273,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 1999-2000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 18,288,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039989) ........... 3,288,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) ........... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon approval of the director
of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53A69930) .... 2,000,000

Mental Hygiene Capital Improvement Fund - 389 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53069930) .... 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 4,600,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) ............ 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 For alterations and improvements for pres-
4 ervation of various facilities including
5 rehabilitation projects. This appropria-
6 tion may be used for the cost of
7 potential claims against contracts
8 awarded by the dormitory authority of the
9 state of New York or the facilities
10 development corporation. Upon request of
11 the commissioner of the office of
12 alcoholism and substance abuse services
13 and approval by the director of the
14 budget, this appropriation may be
15 transferred to the dormitory authority of
16 the state of New York (53PR9903) ........... 2,000,000

17 For the cost of potential claims. Upon
18 request of the commissioner of the office
19 of alcoholism and substance abuse serv-
20 ices and approval by the director of the
21 budget, this appropriation may be trans-
22 ferred to the dormitory authority of the
23 state of New York (53LL9903) ............... 1,600,000

24 NON-BONDABLE PROJECTS (CCP) ................................. 100,000

25 Capital Projects Fund

26 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital
29 Improvement Fund for reimbursement of the
30 non-bondable cost of community facilities
31 authorized by appropriations or reapprop-
32 riations funded from the Mental Hygiene
33 Capital Improvement Fund including
34 liabilities incurred prior to April 1, 1999 or for payment to the dormitory
35 authority of the state of New York for
36 defeasance of bonds. Upon request of the
37 commissioner of the office of alcoholism
38 and substance abuse services and approval
39 by the director of the budget, this
40 appropriation may be transferred to the
dormitory authority of the state of New
41 York (530399NB) ............................. 100,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various substance abuse and alcoholism treatment programs. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan for the proposed projects, including the size of the program, number of people affected, detail of the TB controls needed and estimated cost is submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (3/96) (53049301) ... 2,000,000 ..................... (re. $251,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039703) ....................... (re. $5,050,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of inspections, surveys, feasibility studies, appraisals, testing and environmental impact statements, capital renovations at leased properties and property options for new projects (53049807) .. 2,422,000 ....................... (re. $2,422,000)

By chapter 54, section 1, of the laws of 1997:
For the acquisition of property, design, construction and rehabilitation of not more than 213 beds to be developed at community alcohol, substance abuse and/or chemical dependency treatment facilities. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 per centum of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory
authority of the state of New York to the design and construction
management account pursuant to one or more certificates approved by
the director of the budget for purposes of carrying out the project
or projects provided for herein. No expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53109707) ..................
10,650,000 ........................................ (re. $10,650,000)

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, including
the payment of liabilities incurred prior to April 1, 1998, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (53039889) ... 2,000,000 ... (re. $2,000,000)

15 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1996,  
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9689) ..............................
1,900,000 ......................................... (re. $1,900,000)

23 By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1995,  
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53229589) ..............................
2,500,000 ........................................... (re. $903,000)

Notwithstanding any other provision of law, the facilities development
corporation and the office of alcoholism and substance abuse
services shall report quarterly to the director of the budget with
copies to the chairmen of the senate finance and assembly ways and
means committees the amounts expended from appropriations in the
Mental Hygiene Capital Improvement Fund which are eligible for
reimbursement from the proceeds of the bonds. The director of the
budget shall review these reports, and then certify to the comp-
troller amounts expended from these appropriations which are reim-
bursable from bond proceeds. Until such certification is made, all
expenditures from these appropriations shall be considered to be
reimbursable from bond proceeds. Upon such certification, the comp-
troller is hereby authorized to transfer from the Capital Projects
Fund, pursuant to an appropriation, an amount equal to the amount of
expenditures from these appropriations which have not been certified
as reimbursable from bond proceeds. Until such certification is
made, all expenditures from these appropriations shall be considered
to be reimbursable from bond proceeds. Once a year, as soon as prac-
ticable after March 31, the comptroller shall certify to the direc-
tor of the budget, with copies to the chairmen of the senate finance
and assembly ways and means committees for the fiscal period just
ended, total expenditures from the Mental Hygiene Capital Improve-
ment Fund, any amounts transferred from the Capital Projects Fund to
such fund, total reimbursements to such fund from bond proceeds, and
the amount of expenditures remaining to be financed with bond
proceeds.

The following are reappropriated from the Mental Hygiene Capital
Improvement Fund for comprehensive construction programs, purposes
and projects as herein specified to be financed through the issuance
of Medical Care Facilities Finance Agency mental health services
facilities improvement bonds in accordance with the following:

Community Alcoholism Treatment Facilities Purpose

By chapter 54, section 1, of the laws of 1991:
Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of outpatient clinics and residen-
tial treatment facilities for alcoholics and alcohol abusers. No
expenditures shall be made until a spending plan for proposed
projects has been submitted and approved by the director of the
budget (3/93) (53249165) ... 525,000 ................ (re. $403,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential treatment facilities
for alcoholics and alcohol abusers. No expenditures shall be made
until a spending plan for proposed projects has been submitted and
approved by the director of the budget with copies to the chairmen
of the senate finance and assembly ways and means committees (3/95)
(53079065) ... 9,979,000 .................. (re. $1,803,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1993, for:
Acquisition of property, construction, alterations and improvements
for community residential facilities and crisis centers according to
the following schedule (4/94) (53078765) ... 740,000 (re. $457,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

SCHEDULE

Notwithstanding any other provision of law for payment of up to one hundred per centum of the net costs to acquire property, and construct, renovate or modify structures to provide residential treatment facilities for alcoholics and alcohol abusers ................................... 69,000

Notwithstanding any other provision of law, for payment of up to one hundred per centum of the costs of minor rehabilitation for existing crisis centers for alcoholics and alcohol abusers. No funds appropriated herein shall be expended until the commissioner of the office of alcoholism and substance abuse services has submitted, and the director of the budget has approved, an operational plan of implementation .......................... 671,000

Total .......................................... 740,000

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:

For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for alcohol and substance abusers and their children, including but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least two facilities with not more than 75 treatment beds per facility shall be located statewide.

Notwithstanding any provision of law to the contrary, for payment of up to 100 per centum of the net cost of acquisition of property, construction and rehabilitation of residential and outpatient treatment facilities for alcoholics and alcohol abusers. Such alcoholism treatment facilities shall be operated by either public or not-for-profit providers and shall each have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed
limit shall be the state's maximum, and the chairmen of the senate
finance and assembly ways and means committees shall be notified
within thirty days of such application, and any subsequent commit-
tment of funds. The allocation of the appropriation of new treatment
services shall be based on projects which have participated in a
local planning process under the office of alcoholism and substance
abuse services. Such planning process shall consider: (1) cost per
bed ranges based on program type, geographic considerations and a
provider's proven ability to attract other sources of funding; (2)
development of innovative program models encouraging shorter lengths
of stay; (3) assessment of the full range of site options considered
and the estimated costs of each option; (4) estimated operating
costs of proposed beds; and (5) development of treatment facilities
proposing to utilize personnel affected by state workforce
reductions within the department of mental hygiene. No later than
thirty days after the submission of local plans to the office, and
quarterly thereafter, the commissioner of the office of alcoholism
and substance abuse services shall report to the director of the
budget and to the chairmen of the legislative fiscal committees on
the status of the capital planning process and of any proposed capi-
tal projects. No expenditure shall be made from this appropriation
until a spending plan for proposed projects has been submitted by
the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairmen of the senate finance and assembly ways and means
committees (3/95) (53A59007) ... 18,900,000 ...... (re. $14,947,000)

Notwithstanding any provision of law to the contrary for payment of up
to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential and outpatient treat-
mant facilities for alcoholics and alcohol abusers. Such alcoholism
treatment facilities shall be operated by either public or not-for-
profit providers and shall each have a maximum treatment capacity of
no more than 300 beds at any one location. This bed limit may be
waived by the director of the budget only for facilities funded
under a federal request for applications that specifically requires
larger facilities, up to a maximum of 600 beds, for commitment of
federal funds. In any such application, the federal minimum bed
limit shall be the state's maximum, and the chairmen of the senate
finance and assembly ways and means committees shall be notified
within thirty days of such application, and any subsequent commit-
tment of funds. The allocation of the appropriation of new treatment
services shall be based on projects which have participated in a
local planning process under the office of alcoholism and substance
abuse services. Such planning process shall consider: (1) cost per
bed ranges based on program type, geographic considerations and a
provider's proven ability to attract other sources of funding; (2)
development of innovative program models encouraging shorter lengths
of stay; (3) assessment of the full range of site options considered
and the estimated costs of each option; (4) estimated operating
costs of proposed beds; and (5) development of treatment facilities
proposing to utilize personnel affected by state workforce
reductions within the department of mental hygiene. No later than
thirty days after the submission of local plans to the office, and
quarterly thereafter, the commissioner of the office of alcoholism
and substance abuse services shall report to the director of the
budget and to the chairmen of the legislative fiscal committees on
the status of the capital planning process and of any proposed capi-
tal projects. No expenditure shall be made from this appropriation
until a spending plan for proposed projects has been submitted by
the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairman of the senate finance and assembly ways and means
committees (3/95) (53089007) ... 20,000,000 ...... (re. $13,854,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
state of New York for preparation of plans purpose (53A69830) ....
1,000,000 ............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
state of New York for preparation of plans purpose (53A69730) ..
100,000 ............................................. (re. $100,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 1998:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority of the state of New York for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
   inspection, studies, appraisals, surveys, testing and environmental
   impact statements for new projects. Upon request of the commissioner
   of alcoholism and substance abuse services and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York. Upon approval of the
   director of the budget, funds from this appropriation may be
   transferred to the office of mental retardation and developmental
   disabilities and the office of mental health for payment to the
   dormitory authority of the state of New York for preparation of plans
   purpose (53069830) ... 2,000,000 .................. (re. $2,000,000)

4 By chapter 54, section 1, of the laws of 1997:
   For payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services or to the dormitory authority of the state of New York for
   the purpose of preparation and review of plans, specifications,
   estimates, services, construction management and supervision,
   inspection, studies, appraisals, surveys, testing and environmental
   impact statements for new projects. Upon request of the commissioner
   of alcoholism and substance abuse services and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York. Upon approval of the
   director of the budget, funds from this appropriation may be trans-
director of the budget, funds from this appropriation may be trans-ferred to the office of mental retardation and developmental disa-bilities and the office of mental health for payment to the dormito-ry authority of the state of New York for preparation of plans purpose (53069630) ... 220,000 ...................... (re. $220,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1998, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9889) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, includ-ing the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appro-priation until a comprehensive plan of projects has been approved by the director of the budget (53229789) .............................. 1,120,000 ......................................... (re. $1,084,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, includ-ing the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appro-priation until a comprehensive plan of projects has been approved by the director of the budget (53229689) ... 400,000 ... (re. $400,000)

By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, includ-ing the payment of liabilities incurred prior to April 1, 1995, provided, however, that no expenditures may be made from this appro-priation until a comprehensive plan of projects has been approved by the director of the budget (53HD9589) ... 500,000 ... (re. $240,000)
1 Mental Hygiene Capital Improvement Fund - 389
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1997:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget (3/00) (53019701) ...
10 1,200,000 ............................................... (re. $1,200,000)

11 By chapter 54, section 1, of the laws of 1995:
12 For alterations and improvements to the Margaret A. Stutzman Alcohol-
13 ism Treatment Center under the jurisdiction of the office of alco-
14 holism and substance abuse services including liabilities incurred
15 prior to April 1, 1995. Upon request of the commissioner of the
16 office of alcoholism and substance abuse services and approval by
17 the director of the budget, this appropriation may be transferred to
18 the facilities development corporation or its successor agency
19 (53019501) ... 704,000 .............................. (re. $661,000)

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1998:
22 For costs related to the major rehabilitation and/or relocation of
23 various state-owned facilities including state-owned facilities
24 operated by non-state entities under the jurisdiction of the office of
25 alcoholism and substance abuse services including liabilities incurred
26 prior to April 1, 1998. Upon request of the commissioner of alcoholism
27 and substance abuse services and approval by the director of the
28 budget, this appropriation may be transferred to the dormitory
29 authority of the state of New York (53019807) ......................
30 3,051,000 ............................................... (re. $3,051,000)

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
33 Capital Projects Fund
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992, for:
36 State aid to municipalities and other public and not-for-profit
37 private agencies for capital renovations for methadone maintenance
38 treatment programs, drug-free ambulatory and drug-free residential
39 programs. Notwithstanding any inconsistent provision of law, moneys
40 hereby appropriated may be available for payment of up to 100
41 percent of the net deficit of the renovation costs of such
42 programs pursuant to a plan approved by the director of the budget
43 (3/95) (53019203) ... 1,600,000 ......................... (re. $900,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993 and by certificate of transfer to the General Fund-Local Assistance Account pursuant to the provisions of this appropriation, for:
State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, up to $300,000 may be transferred to the office of alcoholism and substance abuse services, General Fund-Local Assistance Account for property option, appraisals and/or feasibility studies to facilitate the establishment of community-based facilities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 percent of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/94) (53019103) ....................... 2,595,000 ........................................... (re. $891,000)

All or a portion of the disbursements made pursuant to reappropriations made hereinafter from the Capital Projects Fund may be repaid from proceeds of bonds and notes issued pursuant to chapter 166 of the laws of 1991. Notwithstanding any provision of law or regulation to the contrary the moneys made available by the following appropriation shall be available for facilities which are leased by a voluntary agency provided that the term of repayment of such loan shall not exceed the term of such lease including any option to renew such lease.

New Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1993, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percent of approved capital and pre-operational costs of such substance abuse treatment facilities. The commissioner shall issue, subject to the approval of the division of the budget, a request for proposals (RFP) prior to the allocation of the appropriation. The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations, and a provider's proven ability to attract other sources of development funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered (i.e. new...
construction, expansion of existing sites, use of vacant, underutilized state-owned buildings, "in rem" buildings donated by localities, etc.), and the estimated costs of each option; and (4) estimated operating costs of the proposed beds. In addition, the commissioner shall develop and recommend for approval by the division of the budget reimbursement standards for operating needs of all substance abuse treatment and prevention models based upon such standards as capitated rates, cost-based or cost-related rates, or cost per bed or slot ranges per program model. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Such plan shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. This appropriation is based upon the total estimated state share for capital costs of projects (53058907) ... 8,000,000 ......................... (re. $2,388,000)

Notwithstanding any other provision of law, the facilities development corporation and the alcoholism and substance abuse services shall report quarterly to the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairmen of the senate finance and assembly ways and means committees for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds. The following are reappropriated from the Mental Hygiene Capital Improvement Fund for comprehensive construction programs, purposes and projects as herein specified to be financed through the issuance of Medical Care Facilities Finance Agency mental health services facilities improvement bonds in accordance with the following:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1991:
State aid to municipalities and other public and not-for-profit private agencies for capital renovations of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, with copies to the chairmen of the legislative fiscal committees, may support up to one hundred per centum of approved capital and pre-operational costs of such substance abuse treatment facilities (53039103) ....................
2,500,000 ........................................... (re. $189,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. Such substance abuse residential treatment facilities shall be operated by either public or not-for-profit providers and shall have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means commit-
tees shall be notified within thirty days of such application, and
any subsequent commitment of funds. Prior to the allocation of the
appropriation for new treatment services, the commissioner shall
issue, subject to the approval of the director of the budget, a
request for proposals (RFP). The criteria of the RFP shall include
but not be limited to: (1) cost per bed ranges based on program
type, geographic considerations and a provider's proven ability to
attract other sources of funding; (2) development of innovative
program models encouraging shorter lengths of stay; (3) assessment
of the full range of site options considered and the estimated costs
of each option; (4) estimated operating costs of proposed beds; and
(5) development of treatment facilities proposing to utilize person-
nel affected by state workforce reductions within the department of
mental hygiene. No later than thirty days after the issuance of such
RFP, and quarterly thereafter, the commissioner of the office of
alcoholism and substance abuse services shall report to the director
of the budget and to the chairman of the legislative fiscal commit-
tees on the status of the RFP process and of any proposed capital
projects. No expenditure shall be made from this appropriation until
a spending plan for proposed projects has been submitted by the
commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairman of the senate finance committee and assembly ways and means
committees (53AA9007) ... 101,700,000 ............ (re. $72,871,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1993:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, construction and reha-
bilitation of community substance abuse treatment facilities, pursu-
ant to article 25 of the mental hygiene law. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may be available for payment of up to 100 percent state aid hereto-
fore accrued or hereafter to accrue. No expenditure shall be made
from this appropriation until a spending plan for proposed projects
has been submitted by the commissioner of the office of alcoholism
and substance abuse services and approved by the director of the
budget. Such plan shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (53228807) ....................
2,000,000 ........................................... (re. $861,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1994:
5 For alterations and improvements to various alcoholism treatment
6 facilities under the jurisdiction of the office of alcoholism and
7 substance abuse services including liabilities incurred prior to
8 April 1, 1994 (3/97) (53999401) ... 400,000 ........... (re. $160,000)

9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 1994:
11 For alterations and improvements to the C. K. Post and J. L. Norris
12 Alcoholism Treatment Centers under the jurisdiction of the office of
13 alcoholism and substance abuse services including liabilities
14 incurred prior to April 1, 1994 (6/94) (53019403) ..................
15 1,500,000 ......................................... (re. $1,449,000)

16 Mental Hygiene Capital Improvement Fund - 389

17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 1993:
19 For alterations and improvements relating to tuberculosis (TB) control
20 in various alcoholism treatment facilities under the jurisdiction of
21 the office of alcoholism and substance abuse services. Notwithstanding
22 any inconsistent provision of law, no moneys hereby appropriated
23 shall be expended until a spending plan detailing the TB controls
24 needed and estimated cost by facility is submitted by the commis-
25 sioner and approved by the director of the budget (6/97) (53HT9301)
26 662,000 ............................................. (re. $368,000)

27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
28 section 3, of the laws of 1993:
29 For alterations and improvements to various alcohol treatment facili-
30 ties under the jurisdiction of the office of alcoholism and
31 substance abuse services including liabilities incurred prior to
32 April 1, 1992 (3/97) (53H19201) ... 840,000 ........... (re. $701,000)

33 Accreditation Purpose

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 3, of the laws of 1991:
36 For alterations and improvements for accreditation projects at various
37 facilities including payments of liabilities incurred prior to April
38 1, 1989 according to the following schedule (11/95) (53028902) ..... 39
2,015,000 ........................................... (re. $1,337,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:

3 For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) (53109103) ....

4 476,000 ............................................. (re. $318,000)

5 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:

6 For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1990 (4/95) (53A29003) ....

7 2,172,000 ......................................... (re. $1,172,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:

9 For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (53A28703) (4/95) ....

10 1,919,000 .................................................. (re. $465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>498,839,000</td>
<td>633,256,000</td>
<td>0</td>
<td>1,132,095,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>913,000</td>
<td>22,925,000</td>
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<td>23,838,000</td>
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<tr>
<td>SR-Other</td>
<td>531,046,000</td>
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<td>531,046,000</td>
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<tr>
<td>Enterprise</td>
<td>7,213,000</td>
<td>0</td>
<td>0</td>
<td>7,213,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,967,000</td>
<td>0</td>
<td>0</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>570,000</td>
<td>0</td>
<td>0</td>
<td>570,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,040,548,000</td>
<td>656,181,000</td>
<td>114,432,000</td>
<td>1,811,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ....................... 61,201,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 31,810,000
Nonpersonal service ......................... 18,728,000
Program account subtotal ............... 50,538,000

For the grant period October 1, 1998 to September 30, 1999:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>258,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>73,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>456,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>258,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>74,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>457,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>913,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Revolving Account - 343</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>712,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,045,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>210,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,967,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Community Stores Account - 353</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>509,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,754,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,413,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Health Sheltered Workshop Account - 351</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,990,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,880,000</td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 1999–2000

<table>
<thead>
<tr>
<th>Fiduciary Funds / State Operations</th>
<th>Combined Expendable Trust Fund - 020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Mental Health Gifts and Donations Account</td>
<td></td>
</tr>
</tbody>
</table>

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions: 500,000

Program account subtotal: 500,000

<table>
<thead>
<tr>
<th>Fiduciary Funds / State Operations</th>
<th>Combined Expendable Trust Fund - 020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Mental Health Grants and Bequests Account</td>
<td></td>
</tr>
</tbody>
</table>

For nonpersonal service expenditures to benefit patients from bequests from patients' families: 70,000

Program account subtotal: 70,000

<table>
<thead>
<tr>
<th>ADULT SERVICES PROGRAM</th>
<th>1,140,003,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

Personal service: 600,542,000

Nonpersonal service: 122,643,000

Maintenance undistributed for transfer to the department of health medical assistance local assistance program for payments for outside hospital care: 3,165,000

Program account subtotal: 726,350,000

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
</table>

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services, including mental health special needs plans pur-
suant to chapter 649 of the laws of 1996.
Notwithstanding any provision of law, for
that portion of the transfer to the de-
artment of health related to paying
voluntary non-profit general hospitals
pursuant to chapter 119 of the laws of
1997, payments made during the state
fiscal year ending March 31, 2000 shall be
based initially on reported 1995 data as
further reconciled to actual reported 1999
data.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and vol-
untary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 1999
or July 1, 1999 and for advances for the
period beginning January 1, 2000 for local
governments and voluntary agencies with
program years beginning January 1.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law,
moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$600 per year based upon financial need
for the personal needs of each client
residing in the family care home.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
1999 and ending June 30, 2000 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 395,437,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>395,437,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants anticipated in the grant period September 1, 1999 to August 31, 2000 1,671,000

<table>
<thead>
<tr>
<th>Program fund subtotal</th>
<th>1,671,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For the grant period October 1, 1997 to September 30, 1998. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to adult mental health services rendered by local governments and voluntary agencies through September 30, 1999, subject to the approval of the director of the budget 342,000

For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other
provision of law, the funds herein appro-
priated may be obligated for services and
expenses related to adult mental health
services rendered by local governments and
voluntary agencies from April 1, 1999
through September 30, 2000, subject to the
approval of the director of the budget ... 5,345,000
For the grant period October 1, 1999 to Sep-
tember 30, 2000. Notwithstanding any other
provision of law, the funds herein appro-
priated may be obligated for services and
expenses related to adult mental health
services rendered by local governments and
voluntary agencies through September 30,
2001, subject to the approval of the di-
rector of the budget ..................... 7,858,000
Program fund subtotal .................. 13,545,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For permanent housing program grants renewed
and awarded in the grant period October 1,
1999 to September 30, 2000 ............... 2,000,000
For shelter plus care grants renewed and
awarded in the grant period October 1,
1999 to September 30, 2000 ............... 1,000,000
Program fund subtotal .................. 3,000,000
--------------
CHILDREN AND YOUTH SERVICES PROGRAM ...................... 195,885,000
----------
General Fund / State Operations
State Purposes Account - 003
Personal service ....................... 91,600,000
Nonpersonal service ..................... 13,052,000
Program account subtotal ............... 104,652,000
----------
General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses of various chil-
dren and families community mental health
services, including transfer to the de-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 1999 or July 1, 1999 and for advances for the period beginning January 1, 2000 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 1999 and ending June 30, 2000 and shall be available for expenditure from July 1, 1999 through September 15, 2000.
No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation.

Program account subtotal ............... 86,524,000

For the grant period July 1, 1999 to June 30, 2000. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for program activities through September 30, 2000, subject to the approval of the director of the budget, according to the following:

For services and expenses incurred from July 1, 1999 to June 30, 2000 related to prevention programs transferred from the task force on integrated projects, as authorized by chapter 380 of the laws of 1990, for individuals who are youth at risk .... 185,000

Program fund subtotal ............... 185,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>4,524,000</td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to children's mental health services rendered by local governments and voluntary agencies from April 1, 1999 through September 30, 2000, subject to the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,524,000</td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td>0</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other - miscellaneous special revenue fund -- mental hygiene patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health funded from the state purposes account.</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(525,435,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval.</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>525,435,000</td>
</tr>
</tbody>
</table>
FORENSIC SERVICES PROGRAM ............................. 103,660,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 94,917,000
Nonpersonal service .......................... 8,743,000

COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM ........... 151,295,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the community mental health reinvestment program and programs that provide mental health services to persons who are homeless mentally ill or mentally ill chemical abusers pursuant to chapter 723 of the laws of 1993, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

Notwithstanding chapter 723 of the laws of 1993 or any other provision of law to the contrary, this appropriation shall represent the full and complete financial obligation of the state and the office of mental health for the community mental health reinvestment program in fiscal year 1999-2000.

Notwithstanding subdivision (d) of section 19 of chapter 723 of the laws of 1993, as amended by chapter 358 of the laws of 1998, or any provision of law to the contrary, amounts made available to the office of mental health community mental health reinvestment program for fiscal year 1999-2000 shall not be required to be made available for additional direct care staff in state inpatient hospitals operated by the office of mental health, nor shall any such amounts be required to be allocated for state operated community services pursuant to section 41.55 of the mental hygiene law.
Notwithstanding section 41.55 of the mental hygiene law, section 20 of chapter 723 of the laws of 1993, as amended by chapter 358 of the laws of 1998, or any provision of law to the contrary, community mental health reinvestment funds may be used to supplant or replace costs of employees of the state office of mental health who have been designated by the commissioner of mental health as "shared staff" employees who are providing mental health or related services to or on behalf of counties or county operated programs.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 1999 or July 1, 1999 and for advances for the period beginning January 1, 2000 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 1999 and ending June 30, 2000 and shall be available for expenditure from July 1, 1999 through September 15, 2000.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate fi-
nance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 1999-2000 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 151,295,000

RESEARCH IN MENTAL ILLNESS PROGRAM ................. 44,685,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 33,359,000
Nonpersonal service ...................... 5,715,000

Program account subtotal ............... 39,074,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Funds - 339
OMH-Research Recovery Account

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, 27 research scientists at the Nathan S. Kline and New York psychiatric institutes formerly supported by the general fund, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including indirect costs recoveries, direct grant reimbursement, and other operating balances:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>2,400,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>3,211,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,611,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>1,696,729,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 1998:
5 For the grant period October 1, 1997 to September 30, 1998: ...
6 441,000 ............................................. (re. $441,000)
7 For the grant period October 1, 1998 to September 30, 1999: ...
8 442,000 ............................................. (re. $442,000)

9 By chapter 54, section 1, of the laws of 1997:
10 For the grant period October 1, 1996 to September 30, 1997: ...
11 448,000 ............................................. (re. $448,000)
12 For the grant period October 1, 1997 to September 30, 1998: ...
13 448,000 ............................................. (re. $448,000)

14 By chapter 54, section 1, of the laws of 1996:
15 For the grant period October 1, 1996 to September 30, 1997: ....
16 460,500 ............................................. (re. $460,500)

ADULT SERVICES PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Health[, Education,] and Human Services Fund - 265

20 By chapter 54, section 1, of the laws of 1998:
21 For programs to assist and transition from homelessness (PATH) grants
22 anticipated in the grant period September 1, 1998 to August 31, 1999
23 1,320,000 ............................................. (re. $1,320,000)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Block Grant Fund - 269

26 By chapter 54, section 1, of the laws of 1998:
27 For the grant period October 1, 1998 to September 30, 1999. Notwith-
28 standing any other provision of law, the funds herein appropriated
29 may be obligated for program activities through September 30, 2000,
30 subject to the approval of the director of the budget ..............
31 7,858,000 ............................................. (re. $4,231,000)

32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Operating Grants Fund - 290

34 By chapter 54, section 1, of the laws of 1998:
35 For permanent housing program grants renewed and awarded in the grant
36 period October 1, 1998 to September 30, 1999 .......................36
37 3,600,000 ............................................. (re. $3,051,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1996:
For shelter plus care grants awarded in the grant period October 1, 1993 to September 30, 1994 ... 67,000 .............. (re. $67,000)

The appropriation made by chapter 53, section 1, of the laws of 1995 to the federal funds all programs, is hereby transferred to the adult services program:
For shelter plus care grants awarded in the grant period October 1, 1992 to September 30, 1993 ... 1,223,000 ........... (re. $512,000)

The appropriation made by chapter 53, section 1, of the laws of 1994 to the federal funds all programs, is hereby transferred to the adult services program:
For services and expenses related to federal homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received in accordance with the following:
For permanent housing program grants awarded in the grant period October 1, 1990 to September 30, 1991 ... 5,760,000 ...... (re. $886,000)
For permanent housing program grants awarded in the grant period October 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. $3,633,000)
For shelter plus care grants anticipated in the grant period October 1, 1992 to September 30, 1993 ... 4,000,000 ...... (re. $1,413,000)
For shelter plus care grants anticipated in the grant period October 1, 1993 to September 30, 1994 ... 10,000,000 ...... (re. $4,574,000)

CHILDREN AND YOUTH SERVICES PROGRAM

By chapter 54, section 1, of the laws of 1998:
For the grant period July 1, 1998 to June 30, 1999. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for program activities through September 30, 1999, subject to the approval of the director of the budget, according to the following:
For services and expenses incurred from July 1, 1998 to June 30, 1999 related to prevention programs transferred from the task force on integrated projects, as authorized by chapter 380 of the laws of 1990, for individuals who are youth at risk ................. 185,000 ............................................. (re. $185,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 28,057,000
Mental Hygiene Capital Improvement Fund ..................... 86,375,000
All Funds .................................................................. 114,432,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ....................... 375,000

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50129950) ....................... 375,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 10,438,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

appropriation may be transferred to the
office of mental retardation and de-vel-
mental disabilities and the office of
alcoholism and substance abuse services
for payment to the dormitory authority
of the state of New York for preparation
of plans purpose (50DC9930) ............... 2,250,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-ronmen
tal impact statements for new and
existing projects. Upon request of the
commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office
of mental retardation and developmental
disabilities and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for preparation of
plans purpose (50319930) ................. 8,188,000

EXECUTIVE DIRECTION (CCP) ................................. 3,300,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and
nonpersonal service, including fringe
benefits, related to the administration
of the capital programs provided by the
office of mental health for new and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50999950) ......................... 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 94,319,000

Capital Projects Fund

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS9901) ....................... 2,539,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF9903) ......................... 4,400,000
1 Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP9906) ............ 3,700,000

7 Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50389989) .......... 9,168,000

16 Mental Hygiene Capital Improvement Fund - 389

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50019901) ..................... 19,973,000

34 Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069902) .......................... 27,123,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50039903) .......................... 14,325,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069906) .......................... 558,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of
mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089908) ................................ 10,766,000

Minor Rehabilitation Purpose

For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50MR9989) ......................... 1,767,000

NON-BONDABLE PROJECTS (CCP) ........................................ 6,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 1999 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO99NB) ......................... 4,000,000
1 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of
2 the non-bondable cost of projects for
3 community facilities authorized by
4 appropriations or reappropriations funded from the Mental Hygiene Capital
5 Improvement Fund including liabilities
6 incurred prior to April 1, 1999 or for
7 payment to the dormitory authority of
8 the state of New York for defeasance of
9 bonds. Upon request of the commissioner
10 of mental health and approval by the
11 director of the budget, this appropriation may be transferred to the dormitory
12 authority of the state of New York
13 (502999NB) ................................ 2,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing residential facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (3/99) (50109803) ............... 10,000,000 .......................... (re. $10,000,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to municipalities and other public and not-for-profit private agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) .................... 500,000 ...........................................(re. $500,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 .............. (re. $8,000,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ................. (re. $7,624,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997, for:
State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 2 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of capital costs (50119307) ... 3,350,000 .................... (re. $2,449,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50209307) ... 11,500,000 ......................... (re. $2,186,000)
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50229307) ... 5,000,000 ............................ (re. $545,000)

Notwithstanding any other provision of law, the facilities development corporation, and the office of mental health shall report quarterly to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which
have not been certified as reimbursable from bond proceeds. Once a
year, as soon as practicable after March 31, the comptroller shall
certify to the director of the budget, for the fiscal period just
ended, total expenditures from the Mental Hygiene Capital Improve-
ment Fund, any amounts transferred from the Capital Projects Fund to
such fund, total reimbursements to such fund from bond proceeds, and
the amount of expenditures remaining to be financed with bond
proceeds. A copy of such certification shall be filed with the
chairmen of the senate finance committee and the assembly ways and
means committee.

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for
the acquisition of property, design, construction and rehabilitation
of SRO/supportive housing for mentally ill homeless persons, to be
matched on a 50/50 basis (50279807) ...40,000,000 . (re. $40,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction, rehabilitation
and relocation of community facilities (50269407) .................
11,500,000 ........................................ (re. $4,506,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,1997:
For acquisition of property, design, construction and rehabilitation
of residential beds under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commis-
sioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. No expenditures shall be made from this appro-
priation until a comprehensive plan for proposed projects has been
approved by the director of the budget (50279407) .................
27,300,000 ........................................ (re. $7,427,000)
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabili-
tation of community facilities provided that no expenditures shall
be made from this appropriation until a comprehensive plan for
proposed projects has been approved by the director of the budget
(50259407) ... $12,480,000 ....................... (re. $12,480,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabili-
tation of community facilities (50149307) .........................
42,000,000 ........................................ (re. $25,898,000)

For acquisition of property, design, construction and rehabilitation
of community facilities under the auspice of municipalities and
other public and not-for-profit private agencies approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
available for the costs of those portions of acquired, constructed
or rehabilitated facilities intended to house mentally ill persons.
All disbursements from funds apportioned from this appropriation
shall, for bonding purposes, be considered disbursements of the
Mental Hygiene Capital Improvement Fund (50139307) .................
13,000,000 ........................................... (re. $8,138,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated
programs and facilities under the auspice of municipalities and
other public and not-for-profit private agencies approved by the
commissioner of the office of mental health, pursuant to article 41
of the Mental Hygiene Law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabili-
tation of community facilities (50159307) .........................
10,000,000 ........................................... (re. $4,655,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
community facilities under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commis-
sioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. The funds hereby appropriated shall be made
available in accordance with a comprehensive plan for proposed
projects approved by the director of the budget, and pursuant to a
certificate of approval of availability issued by the director of
the budget with copies of the certificate filed with the state com-
troller, and copies of the comprehensive plan and the certificate
filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50099107) . . . .

24,000,000 ........................................................ (re. $3,631,000)

Notwithstanding any other provision of law to the contrary, section 20 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies. Notwithstanding the provisions of section 41.27 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50109107) ...

22,500,000 ........................................................ (re. $5,567,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of
the budget, and pursuant to a certificate of approval of availabil-
ity issued by the director of the budget with copies of the certif-
icate filed with the state comptroller, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 .... (re. $12,233,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of supported housing facilities for mentally ill
persons. Notwithstanding the provisions of section 41.27 of the
Mental Hygiene Law and any other inconsistent provision of law, the
moneys hereby appropriated shall be available for payment of state
aid grants for up to 100 per centum of the costs of those portions
of acquired, constructed or rehabilitated facilities intended to
house mentally ill persons. Notwithstanding any other provision of
law to the contrary, section 20 of chapter 58 of the laws of 1987,
as amended by section 9 of chapter 90 of the laws of 1989, is hereby
amended to provide that for purposes of this section a mental health
services facility shall also mean a building owned or leased by a
voluntary agency approved by the state department of mental hygiene,
all or a portion of which building contains one or more housing
units for supported housing as approved by the commissioner of the
office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended
is hereby amended to provide that for purposes of this section a
mental hygiene facility shall also mean a building owned or leased
by a voluntary agency approved by the state department of mental
hygiene all or a portion of which building contains one or more
housing units for supported housing as approved by the commissioner
of the office of mental health.

No expenditure shall be made from this appropriation until a compre-
hensive plan for proposed projects and a certificate of approval of
availability have both been approved by the director of the budget
and copies of the certificate filed with the state comptroller, the
chairperson of the senate finance committee and the chairperson of
the assembly ways and means committee (50099007) .................
14,750,000 ........................................ (re. $6,550,000)
DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (3/99) (50319830) ... 10,000,000 .......... (re. $6,000,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (3/98) (50319730) ... 11,613,000 ......... (re. $10,807,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing facil-
8 ities and programs, provided, however, that no expenditures may be
9 made from this appropriation until a comprehensive plan of projects
10 has been approved by the director of the budget. Upon request of the
11 commissioner of mental health and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (3/99) (50HS9801) ...............14
15 2,795,000 ......................................... (re. $2,795,000)

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 1998:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates to existing facilities and programs, provided, howev-
21 er, that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget (50PF9803) ... 1,600,000 .............. (re. $1,600,000)

24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 1998:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection (50EP9806) ...............29
30 2,250,000 ......................................... (re. $2,250,000)

29 By chapter 54, section 1, of the laws of 1997:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection (50EP9706) ...............33
34 3,750,000 ......................................... (re. $2,682,000)

34 By chapter 54, section 1, of the laws of 1996:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection (50EP9606) ...............38
39 2,400,000 ......................................... (re. $1,924,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1995:
  For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50169506) ..................
6,049,000 ........................................ (re. $1,933,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1998:
  For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1998,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (50389889) ..............................
5,145,000 ........................................ (re. $4,730,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
  For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019801) ............
5,060,000 ........................................ (re. $5,060,000)

By chapter 54, section 1, of the laws of 1997:
  For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019701) ............
4,086,000 ........................................ (re. $4,082,000)

By chapter 54, section 1, of the laws of 1996:
  For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019601) ................
9,514,000 ............................................... (re. $7,957,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs ... (3/97) (50119501) ... ......................
31,774,000 .................................................. (re. $24,544,000)

Accreditation Purpose
By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069802) ... 9,120,000 .......... (re. $9,120,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069702) ... 9,120,000 .......... (re. $9,120,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069602) ... 2,014,000 .......... (re. $1,888,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039803) ... 6,897,000 ............... (re. $6,897,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039703) ... 6,184,000 ............... (re. $6,183,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039603) ... 4,660,000 ............... (re. $4,567,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50139503) ... ... 16,024,000 ............... (re. $14,721,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50049604) ... 358,000 ............... (re. $358,000)
By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50149504) 999,000 .......................... (re. $999,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059805) 1,500,000 .......... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059705) 1,500,000 .......... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059605) 2,450,000 .......... (re. $1,874,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and the approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069806) 1,132,000 .......................... (re. $1,132,000)
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and the approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50069706) .............
1,132,000 ........................................ (re. $1,132,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50089808) .............
17,799,000 .................................... (re. $17,799,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50089708) .............
14,299,000 .................................... (re. $13,439,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50089608) .............
14,251,000 .................................... (re. $10,419,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, related to improvements or changes to the Central New
5 York Psychiatric Center. Upon request of the commissioner of the
6 office of mental health and approval by the director of the budget,
7 this appropriation may be transferred to the facilities development
8 corporation or its successor agency (3/98) (50189508) ..............
9 8,814,000 ......................................... (re. $8,814,000)

10 Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 1995:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, and minor rehabilitation and improvements for exist-
15 ing facilities. Upon request of the commissioner of the office of
16 mental health and approval by the director of the budget, this
17 appropriation may be transferred to the facilities development
18 corporation or its successor agency (3/98) (501995A4) ..............
19 239,000 ............................................. (re. $239,000)

20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 1998:
22 For minor alterations and improvements to existing facilities, includ-
23 ing the payment of liabilities incurred prior to April 1, 1997,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget. Upon request of the commissioner of
27 mental health and approval by the director of the budget, this
28 appropriation may be transferred to the dormitory authority of the
29 state of New York (3/99) (50MR9889) ..............................
30 9,992,000 ......................................... (re. $9,992,000)

31 By chapter 54, section 1, of the laws of 1997:
32 For minor alterations and improvements to existing facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 1997,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget. Upon request of the commissioner of
37 mental health and approval by the director of the budget, this
38 appropriation may be transferred to the dormitory authority of the
40 9,992,000 ......................................... (re. $9,989,000)
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By chapter 54, section 1, of the laws of 1996:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9689) ........................................ (re. $5,044,000)

10,629,000 ........................................ (re. $5,044,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund-389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (3/98) (50509430) ......

12,844,000 ........................................ (re. $2,544,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses (00638103) ... 4,000,000 .... (re. $4,000,000)

Notwithstanding any other provision of law, the facilities development
 corporation, and the office of mental health shall report quarterly
to the director of the budget and the chairmen of the senate finance
committee and the assembly ways and means committee on the amounts
expended from appropriations in the Mental Hygiene Capital Improve-
ment Fund which are eligible for reimbursement from the proceeds of
the bonds. The director of the budget shall review these reports,
and then certify to the comptroller amounts expended from these
appropriations which are reimbursable from bond proceeds. Until such
certification is made, all expenditures from these appropriations
shall be considered to be reimbursable from bond proceeds. Upon such
certification, the comptroller is hereby authorized to transfer from
the Capital Projects Fund, pursuant to an appropriation, an amount
equal to the amount of expenditures from these appropriations which
have not been certified as reimbursable from bond proceeds. Once a
year, as soon as practicable after March 31, the comptroller shall
certify to the director of the budget, for the fiscal period just
ended, total expenditures from the Mental Hygiene Capital Improve-
ment Fund, any amounts transferred from the Capital Projects Fund to
such fund, total reimbursements to such fund from bond proceeds, and
the amount of expenditures remaining to be financed with bond
proceeds. A copy of such certification shall be filed with the chairman
of the senate finance committee and the assembly ways and
means committee.

For the comprehensive construction programs, purposes and projects as
herein specified to be financed through the issuance of Medical Care
Facilities Finance Agency mental health services facilities improve-
ment bonds or as approved by the director of the budget to be
financed through the issuance of Environmental Facilities Corpo-
ration bonds in accordance with the following:
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) (50019401) ... ........................

48,911,275 ........................ (re. $9,327,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) (50019301) ... ........................

13,435,538 ......................... (re. $5,141,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/96) (50019201) ... 44,925,117 ........................ (re. $21,682,000)

FACILITY                               AMOUNT
------------------------------------------
(thousands of dollars)
Bronx Psychiatric Center ........... 17,442
Buffalo Psychiatric Center ............ 122
Capital District Psychiatric Center ... 377
Central New York Psychiatric Center . 1,129
Creedmoor Psychiatric Center ........ 6,045
Kingsboro Psychiatric Center ....... 1,808
Manhattan Psychiatric Center ....... 10,927
Mid-Hudson Psychiatric Center ....... 1,537
Mohawk Valley Psychiatric Center ... 259
Rockland Psychiatric Center ........ 5,081
Manhattan Children's Psychiatric Center ................................ 21
Sagamore Children's Psychiatric Center ................................ 177

Total .................................. 44,925

----------
By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/95) (50019101) ... 148,464,125 ....................... (re. $16,887,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,320</td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center</td>
<td>3,661</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>1,850</td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center</td>
<td>131,369</td>
</tr>
<tr>
<td>Willard Psychiatric Center</td>
<td>11</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>378</td>
</tr>
<tr>
<td>Statewide</td>
<td>3,012</td>
</tr>
<tr>
<td>Total</td>
<td>148,464</td>
</tr>
</tbody>
</table>

Accreditation Purpose

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for improvements associated with the accreditation of existing facilities and program, at the South Beach Psychiatric Center (3/97) (50029302) ... 487,000 ................ (re. $418,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for improvements associated with the accreditation of existing facilities and programs (3/95) (50029102) ... 15,384,174 ......................... (re. $10,499,000)
**Preservation of Facilities Purpose**

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50039403)

... ... 9,137,000 ........................................... (re. $7,492,000)

**Facilities for the Physically Disabled Purpose**

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled (3/98) (50049404)............................

1,880,000 ......................................... (re. $1,766,000)

**Energy Conservation Purpose**

By chapter 54, section 1, of the laws of 1994:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements for various existing facilities and programs (3/98) (50059405)............................

4,490,000 ........................................... (re. $585,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements for various existing facilities and programs (3/97) (50059305)............................

16,063,000 .......................................... (re. $3,765,000)

**Environmental Protection or Improvements Purpose**

By chapter 54, section 1, of the laws of 1993:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/97) (50069306)............

7,910,000 ........................................... (re. $5,072,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1992:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (3/96) (50069206) .......
6,789,000 .................................................. (re. $4,049,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of
designs, plans, specifications and estimates, related to the
construction of new facilities (3/95) (50079007) ... ..................
28,535,691 ........................................... (re. $22,523,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of
designs, plans, specifications and estimates, related to the
construction of new facilities (3/93) (50078807) ... ..................
26,006,127 ........................................ (re. $1,260,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, related to improvements or changes to existing facil-
ities or programs (3/98) (50089408) ... ....................
2,449,000 ............................................ (re. $1,203,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, related to improvements or changes to existing facil-
ities or programs (3/97) (50089308) ... ....................
35,960,000 ........................................ (re. $4,945,000)

Alternative Residential Programs Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of
designs, plans, specifications and estimates related to the
construction of alternative residential programs provided, however,
that no funds shall be expended from this appropriation until a
comprehensive plan for state operated community programs is approved
by the director of the budget (3/98) (506094AR) ...................
1,430,000 ............................................. (re. $1,430,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>749,807,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .....</td>
<td>177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .....</td>
<td>1,250,389,000</td>
</tr>
<tr>
<td>Capital Projects Funds .............</td>
<td>61,381,000</td>
</tr>
<tr>
<td>Enterprise Funds ...................</td>
<td>1,950,000</td>
</tr>
<tr>
<td>Fiduciary Funds ....................</td>
<td>2,540,000</td>
</tr>
<tr>
<td><strong>All Funds</strong> ......................</td>
<td>2,066,244,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>149,574,000</td>
<td>600,233,000</td>
<td>0</td>
<td>749,807,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>177,000</td>
<td>0</td>
<td>0</td>
<td>177,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>872,504,000</td>
<td>377,885,000</td>
<td>0</td>
<td>1,250,389,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>61,381,000</td>
<td>61,381,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,950,000</td>
<td>0</td>
<td>0</td>
<td>1,950,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>540,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,540,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>1,024,745,000</td>
<td>980,118,000</td>
<td>61,381,000</td>
<td>2,066,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSTITUTIONAL SERVICES PROGRAM ............................. 332,587,000

Notwithstanding chapter 174 of the laws of 1990 or any other inconsistent provision of law, no expenditure may be made from these appropriations for the youth opportunity program:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>207,298,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>46,734,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed
For expenses related to the payment of a provider of services assessment for the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

period April 1, 1999 through March 31, 2000 pursuant to chapter 389 of the laws of 1997 .................................. 76,100,000

Program account subtotal ............... 330,132,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Fund - 353
MR Community Stores Fund Account

For services and expenses including supervision and administration of community stores located at various developmental centers:

Personal service .......................... 274,000
Nonpersonal service ....................... 578,000
Fringe benefits ............................ 98,000

Program account subtotal ............... 950,000

Enterprise Funds / State Operations
Mental Retardation Sheltered Workshop Fund - 352
Sheltered Workshop Fund OMRDD Account

For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities:

Nonpersonal service ....................... 1,000,000

Program account subtotal ............... 1,000,000

Fiduciary Funds / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service ....................... 500,000

Program account subtotal ............... 500,000
**Fiduciary Funds / State Operations**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>OMRDD Nonexpendable Trust Account</td>
<td></td>
</tr>
</tbody>
</table>

For expenditures on behalf of residents from donated funds:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,000

**COMMUNITY SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>526,948,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits</td>
<td>92,078,000</td>
</tr>
</tbody>
</table>

Maintenance undistributed

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses related to the payment of a provider of services assessment for the period April 1, 1999 through March 31, 2000 pursuant to chapter 389 of the laws of 1997</td>
<td>5,800,000</td>
</tr>
</tbody>
</table>

Program account subtotal 624,826,000

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the community services program, net of disallowances, for community mental retardation and developmental disabilities programs pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 1999, April 1, 1999 or July 1, 1999, and for advances for the 3 month period beginning January 1, 2000.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, and notwithstanding the expiration of the provisions of section 1 of chapter 720 of the laws of 1979, moneys from this appropriation may be used to reimburse expenses incurred by providers in the operation of private residential schools furnishing services to persons with mental retardation and developmental disabilities and the commissioner may contract with such providers with respect thereto.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the provision of family support services, including not less than $225,000 for services to persons with epilepsy.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individual-
ized residential alternatives under the
home and community based services waiver.
The commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.
Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-
profit agencies, moneys from this ap-
propriation may be used for payments to
purchase general services including but
not limited to respite providers, up to a
maximum of 14 days, at rates to be estab-
lished by the commissioner and approved by
the director of the budget in considera-
tion of factors including, but not limited
to, geographic area and number of clients
cared for in the home and for payment at
the rate of $600 per year on the basis of
financial need for the personal needs of
each client residing in the family care
home. Notwithstanding the provisions of
subdivision 12 of section 8 of the state
finance law and any other inconsistent
provision of law, moneys from this ap-
propriation may be used for expenses of
family care homes including payments to
operators of certified family care homes
for damages caused by clients to personal
and real property in accordance with
standards established by the commissioner
and approved by the director of the bud-
get.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program ser-
ices and residential services including,
but not limited to, direct housing sub-
sidies to individuals, start-up expenses
for family care providers, environmental
modifications, adaptive technologies, ap-
praisals, property options, feasibility
studies and preoperational expenses.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law and operated by voluntary non-profit providers, for appropriate clinical services including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver ............. 944,678,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, start up expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and pre-operational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ............................... 24,555,000

Total amount available .................... 969,233,000

Less amount appropriated as an offset in the special revenue funds - other, mental hygiene patient income account .............. (369,000,000)

Program account subtotal ............... 600,233,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the administration of the federal foster grandparent program, pursuant to the federal older americans act of 1965 ....... 156,000

Program fund subtotal .................. 156,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 369,000,000

Program account subtotal ............... 369,000,000

OMRDD Joint Clinic Operating Account

For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities .......... 8,885,000

Program account subtotal ............... 8,885,000

For payment for start-up costs of new intermediate care beds, individual residential alternative beds, or at home residential habilitation services under the home and community based services waiver, provided, however, no payments shall be made from this appropriation until a written repayment agreement is entered into between the office of mental retardation and developmental disabilities and the appropriate provider agency, subject to the approval of the director of the budget. Each and every such repayment agreement shall include a repayment schedule which states the date or dates on which the amount of each part or all of the expenditures from this appropriation shall be repaid to the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1    state and shall contain such other terms
2    and conditions as determined by the direc-
3    tor of the budget  ......................  2,000,000

4    Program account subtotal ................ 2,000,000

5    RESEARCH IN MENTAL RETARDATION PROGRAM ..............  15,505,000

6

7    General Fund / State Operations
8    State Purposes Account - 003
9
10    Personal service  ....................... 13,380,000
11    Nonpersonal service  ...................... 2,090,000
12
13    Program account subtotal .............. 15,470,000

14

15    Fiduciary Funds / State Operations
16    Combined Expendable Trust Fund - 020
17    Research In Mental Retardation Account
18
19    Amount available on behalf of clients for
20    genetic counseling and research from ex-
21    ternal grants and contributions:
22
23    Personal service  ....................... 35,000
24
25    Program account subtotal .............. 35,000

26    CENTRAL COORDINATION AND SUPPORT PROGRAM ..........  51,671,000
27

28    General Fund / State Operations
29    State Purposes Account - 003
30
31    Notwithstanding chapter 174 of the laws of
32    1990 or any other inconsistent provision
33    of law, no expenditure may be made from
34    these appropriations for the youth oppor-
35    tunity program:
36
37    Personal service  ....................... 35,154,000
38    Nonpersonal service  ...................... 14,892,000
39
40    Program account subtotal .............. 50,046,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290

3 Maintenance undistributed
4 For services and expenses related to the
5 administration of the federal senior
6 companions program ........................ 21,000

7 Program fund subtotal .................. 21,000

--------------

8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339

10 Quality Assurance Audit Account

11 Personal service .......................... 1,034,000
12 Nonpersonal service ....................... 197,000
13 Fringe benefits ............................ 373,000

14 Program account subtotal ............... 1,604,000

--------------

15 MAINTENANCE UNDISTRIBUTED .................. 0

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16 General Fund / State Operations
17 State Purposes Account - 003

18 Less amount appropriated as an offset in
19 special revenue funds - other - mental
20 hygiene patient income account and special
21 revenue funds - other - office of mental
22 retardation and developmental disabilities
23 nonpersonal service patient income
24 account. Notwithstanding any contrary
25 provision of law, this offset shall reduce
26 general fund appropriations within the
27 various programs of the office of mental
28 retardation and developmental disabilities
29 funded from the state purposes account ... (870,900,000)

30 Program account subtotal ............... (870,900,000)

--------------

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Mental Hygiene Patient Income Account

34 Amount appropriated as an offset to the
35 general fund - state purposes account
within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .................................. 820,900,000

Program account subtotal .................. 820,900,000

---------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OMRDD NPS Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account for nonpersonal service expenditures within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ........ 50,000,000

Program account subtotal .................. 50,000,000

---------------

Total new appropriations for state operations and aid to localities .......................................................... 2,004,863,000

---------------
COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the administration of the federal foster grandparent program, pursuant to the federal older americans act of 1965 ... 156,000 ............................. (re. $125,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For services and expenses related to start-up and operation for a group home to serve medically frail children .................
500,000 ............................................. (re. $500,000)

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the administration of the federal senior companions program ... 21,000 ...................... (re. $10,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 36,695,000
Mental Hygiene Capital Improvement Fund-389 .................. 24,686,000

All Funds ................................................... 61,381,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 2,600,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F29930) ............................ 600,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F19930) ................. 2,000,000

30 INSTITUTIONAL SERVICES PROGRAM (CCP) ................... 33,881,000

32 Capital Projects Fund

33 Health and Safety Purpose

34 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19901) ....................... 5,100,000
For environmental projects located within
the New York city watershed boundaries.

Upon request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by the
director of the budget, this appropria-
tion may be transferred to the dormitory
authority of the state of New York
(51WS9901) ................................... 520,000

Preservation of Facilities Purpose

For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects. This appropri-
ation may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of
New York or the facilities development
corporation. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51P19903) ......................... 6,000,000

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the
office of mental retardation and devel-
opmental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51M29903) ............................. 4,275,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for
health and safety projects at various
facilities. This appropriation may be
used for the cost of potential claims
against contracts awarded by the dormi-
tory authority of the state of New York
or the facilities development corpo-
ration. Upon request of the commissioner
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 1999-2000

of the office of mental retardation and
developmental disabilities and approval
by the director of the budget, this
appropriation may be transferred to the
dormitory authority of the state of New
York (51H39901) .............................. 16,700,000

Preservation of Facilities Purpose

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the
office of mental retardation and devel-
opmental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51M39903) ............................. 1,286,000

NON-BONDABLE PROJECTS (CCP) .................................. 2,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
non-bondable costs of projects author-
ized by appropriations or reappropri-
ations funded from the Mental Hygiene
Capital Improvement Fund including
liabilities incurred prior to April 1,
1999 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of the office of mental
retardation and developmental disabili-
ties and approval by the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York (51FL99NB) ............... 2,000,000
1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............ 12,300,000
2
3 Capital Projects Fund
4
5 Administration Purpose
6 For payment of personal service and
7 nonpersonal service costs related to the
8 administration of capital projects for
9 new and reappropriated appropriations.
10
11 Upon request of the commissioner of the
12 office of mental retardation and develop-
13 mental disabilities and approval by
14 the director of the budget, this appro-
15 priation may be transferred to the
16 dormitory authority of the state of New
17 York (51A199C1) ...................... 2,000,000
18
19 Preservation of Facilities Purpose
20 For renovation and minor rehabilitation
21 and improvements of state-owned commu-
22 nity residential and day program facili-
23 ties for the developmentally disabled.
24
25 Upon request of the commissioner of the
26 office of mental retardation and develop-
27 mental disabilities and approval by
28 the director of the budget, this appro-
29 priation may be transferred to the
30 dormitory authority of the state of New
31 York (51M19903) ...................... 8,200,000
32
33 Mental Hygiene Capital Improvement Fund - 389
34
35 New Facilities Purpose
36 For the acquisition and alterations and
37 improvements of property to be used as
38 state-operated community residential
39 facilities. Upon request of the commis-
40 sioner of the office of mental retarda-
41 tion and developmental disabilities and
42 approval by the director of the budget,
43 this appropriation may be transferred to
44 the dormitory authority of the state of
45 New York. Upon request of the commis-
46 sioner of the office of mental retarda-
47 tion and developmental disabilities, and
48 approval by the director of the budget,
49 this appropriation may be used for the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

acquisition and alterations and improve-
ments of property to be used as not-for-
profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene
law (51R19907) ............................. 2,100,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 10,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 1999, for up
to 100 per centum of the net cost of
services and expenses related to the
maintenance and improvement of voluntary
not-for-profit provider operated commu-
nity residential and day service
programs (51209903) ........................ 5,000,000

New Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 1999 for up
to 100 per centum of the net cost of
feasibility studies, property options,
capital renovations, acquisition of
property, construction, rehabilitation
and capital costs incidental and appur-
tenant to facilities required to be
licensed pursuant to article 16, as
defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B19907) ............ 3,000,000
Mental Hygiene Capital Improvement Fund - 389

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513299H2) ........................................... 2,600,000
1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:
5 For alterations and improvements for health and safety projects at
6 various facilities. Upon request of the commissioner of the office
7 of mental retardation and developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51H19801) ........
10 3,400,000 ........................................ (re. $3,400,000)

11 By chapter 54, section 1, of the laws of 1997:
12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 of mental retardation and developmental disabilities and approval by
15 the director of the budget, this appropriation may be transferred to
16 the dormitory authority of the state of New York (3/99) (51H19701)
17 ... 3,100,000 ..................................... (re. $3,100,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 1998:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. Upon request of the commis-
22 sioner of the office of mental retardation and developmental disa-
23 bilities and approval by the director of the budget, this
24 appropriation may be transferred to the dormitory authority of the
25 state of New York (3/99) (51P29803) .............................
26 5,600,000 ........................................ (re. $5,600,000)

27 By chapter 54, section 1, of the laws of 1997:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects. Upon request of the commis-
30 sioner of the office of mental retardation and developmental disa-
31 bilities and approval by the director of the budget, this
32 appropriation may be transferred to the dormitory authority of the
33 state of New York (3/99) (51P29703) .............................
34 4,600,000 ........................................ (re. $4,600,000)

35 By chapter 54, section 1, of the laws of 1996:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects according to the following
38 project schedule. Upon request of the commissioner of the office of
39 mental retardation and developmental disabilities and approval by
40 the director of budget, this appropriation may be transferred to the
41 dormitory authority of the state of New York (3/99) (51029603)
42 ... ... 7,000,000 ................................. (re. $7,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39801) ............................ (re. $3,500,000)

By chapter 54, section 1, of the laws of 1997:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51H39701) ............................ (re. $2,883,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:

Alterations and improvements for health and safety projects at various facilities including staff training activities and payments of liabilities incurred prior to April 1, 1991, according to the following schedule (3/96) (51H09101) ............................ (re. $1,982,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

For alterations and improvements of property to be used as state-operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51VP9807) ............................ (re. $6,500,000)

By chapter 54, section 1, of the laws of 1997:

For alterations and improvements of property to be used as state-operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

the director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (3/99) (51ST9707) .........................
12,400,000 ........................................ (re. $12,400,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For renovation and minor rehabilitation and improvements of state-owned
community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51M19803) ............
7,700,000 ................................................. (re. $7,700,000)
For minor maintenance, preservation and alterations of facilities on the
grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state of New York (51M29803) ... 1,575,000 ........ (re. $1,575,000)

By chapter 54, section 1, of the laws of 1997:
For minor maintenance, preservation and alterations of facilities on the
grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state of New York (3/99) (51M29703) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For minor maintenance, preservation and alterations of facilities on the
grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of budget, this appropri-
pation may be transferred to the dormitory authority of the state of New York (3/98) (51M39603) ... 1,454,000 ............ (re. $500,000)

New Facilities Purpose
By chapter 54, section 1, of the laws of 1998:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for
state-operated programs. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51L19807) ... 2,400,000 ......................... (re. $2,400,000)
By chapter 54, section 1, of the laws of 1997:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (3/99) ($1L19707)
... 2,400,000 .................................................. (re. $2,400,000)

Notwithstanding any other provision of law, the facilities development
corporation and the office of mental retardation and developmental
disabilities, shall report quarterly to the director of the budget
and the chairman of the senate finance committee and the assembly
ways and means committee on the amounts expended from appropriations
in the Mental Hygiene Capital Improvement Fund which are eligible
for reimbursement from the proceeds of the bonds. The director of
the budget shall review these reports, and then certify to the comp-
troller amounts expended from these appropriations which are reim-
burseable from bond proceeds. Until such certification is made, all
expenditures from these appropriations shall be considered to be
reimbursable from bond proceeds. Upon such certification, the comp-
troller is hereby authorized to transfer from the Capital Projects
Fund, pursuant to an appropriation, an amount equal to the amount of
expenditures from these appropriations which have not been certified
as reimbursable from bond proceeds. Once a year, as soon as practi-
cable after March 31, the comptroller shall certify to the director
of the budget, for the fiscal period just ended, total expenditures
from the Mental Hygiene Capital Improvement Fund, any amounts trans-
ferred from the Capital Projects Fund to such fund, total reimburse-
ments to such fund from bond proceeds, and the amount of expendi-
tures remaining to be financed with bond proceeds. A copy of such
certification shall be filed with the chairman of the senate finance
committee and the assembly ways and means committee.
Concurrent with a request for transfer of bond proceeds from the trus-
teefee, the facilities development corporation shall certify to the
comptroller and the director of the division of the budget amounts
which shall be transferred for the reimbursement of expenditures
made prior to April 1, 1990. A copy of such certification shall be
filed with the chairman of the senate finance committee and the
assembly ways and means committee.
For the comprehensive construction programs, purposes and projects as
herein specified, to be financed through the issuance of medical
care facilities finance agency mental health facilities improvement
bonds.
Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(51M39803) ... 1,475,000 ................... (re. $1,475,000)

By chapter 54, section 1, of the laws of 1997:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(3/99) (51M39703) ... 1,500,000 ................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(3/99) (51M29603) ... 1,365,000 ................... (re. $1,365,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1997:
For the costs associated with acquisition, alterations and improvements of facilities for Camp Harriman. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency.

(3/98) (51H19503) ... 3,800,000 ... (re. $3,800,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law.

(51R19807) .............................. (re. $7,400,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1997:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51R19707) ....

6,600,000 ............................................... (re. $6,600,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
Capital Projects Fund
New Facilities Purpose
By chapter 54, section 1, of the laws of 1998:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 1998 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B19807) ... 10,333,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For state aid to municipalities and other public and not-for-profit agencies, including costs for development related to the state operated secure treatment initiative, for up to 100 per centum of the net costs of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B29707) ..................................

1,602,000 ............................................... (re. $1,602,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>12,791,300</td>
<td>0</td>
<td>0</td>
<td>12,791,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>36,271,500</td>
<td>5,500,000</td>
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<td>36,271,500</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,542,700</td>
<td>1,650,000</td>
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<td>11,192,700</td>
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<tr>
<td>Capital Projects Funds</td>
<td>8,925,000</td>
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<td>8,925,000</td>
<td>8,925,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>52,000</td>
<td>0</td>
<td>0</td>
<td>52,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>53,157,500</td>
<td>7,150,000</td>
<td>8,925,000</td>
<td>69,232,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 2,829,300

General Fund / State Operations

State Purposes Account - 003

Personal service ........................................ 2,461,700
Nonpersonal service ................................. 367,600

MILITARY READINESS PROGRAM .............................. 27,725,200

General Fund / State Operations

State Purposes Account - 003

Personal service ........................................ 6,812,400
Nonpersonal service ................................. 1,902,000

Maintenance undistributed
For state activation of national guard
troops as directed by the governor ............ 200,000

Program account subtotal ....................... 8,914,400
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
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<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - Army</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,163,000</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,771,300</td>
<td>1,761,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>331,800</td>
<td>1,005,300</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,266,100</td>
<td>3,256,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,522,300</td>
<td>12,288,500</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000:

| Personal service         | 1,163,000          | 1,163,000          |
| Nonpersonal service      | 1,771,300          | 1,761,400          |
| Fringe benefits          | 331,800            | 1,005,300          |
| Grant period total       | 3,266,100          | 3,256,200          |
| Program account subtotal | 6,522,300          | 12,288,500         |
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>11,428,300</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - Special Services</td>
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<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
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</tr>
<tr>
<td>Personal service</td>
<td>810,300</td>
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<tr>
<td>Nonpersonal service</td>
<td>781,900</td>
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<tr>
<td>Fringe benefits</td>
<td>231,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,823,400</td>
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<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>810,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>781,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>231,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,823,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,646,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Recruitment Incentive Account</td>
<td></td>
</tr>
<tr>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia. The moneys hereby appropriated shall be available for expenses already accrued or to accrue</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the drug interdiction and drug demand reduction programs</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>34</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
</tr>
<tr>
<td>38</td>
<td>Personal service</td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
# DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Emergency Management Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,149,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>270,800</td>
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<tr>
<td>Fringe benefits</td>
<td>392,900</td>
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</table>

Program account subtotal .................. 1,813,200

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Emergency Management Account</td>
</tr>
</tbody>
</table>

For services and expenses of counties and municipalities participating in activities related to section 29-c of the executive law ........................................... 1,650,000

Program account subtotal .................. 1,650,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Grants for Civil Defense Account</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1998 to September 30, 1999:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,224,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,961,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>349,300</td>
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</table>

Grant period total ....................... 3,535,300

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,224,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,961,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>349,300</td>
</tr>
</tbody>
</table>

Grant period total ....................... 3,535,300

Program account subtotal ................ 7,070,600
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Civil Defense Account

For the grant period October 1, 1997 to September 30, 1998 ....................... 2,700,000
For the grant period October 1, 1998 to September 30, 1999 ....................... 2,800,000
Program account subtotal ............... 5,500,000

DISASTER ASSISTANCE PROGRAM ........................................... 1,243,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

For the grant period October 1, 1998 to September 30, 1999:
Personal service .................................. 322,700
Nonpersonal service ......................... 184,200
Fringe benefits .................................. 114,800
Grant period total ....................... 621,700

For the grant period October 1, 1999 to September 30, 2000:
Personal service .................................. 322,600
Nonpersonal service ......................... 184,200
Fringe benefits .................................. 114,800
Grant period total ....................... 621,600
Program account subtotal ............... 1,243,300

Total new appropriations for state operations and aid to localities .................. 60,307,500
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>MILITARY READINESS PROGRAM</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>3</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Grants Account - Army</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>6</td>
<td>For the grant period October 1, 1998 to September 30, 1999: ... .....</td>
</tr>
<tr>
<td>7</td>
<td>3,240,200 ......................................... (re. $1,846,000)</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Grants Account - Air Force</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>12</td>
<td>For the grant period October 1, 1998 to September 30, 1999: ... .....</td>
</tr>
<tr>
<td>13</td>
<td>6,100,400 ......................................... (re. $3,645,000)</td>
</tr>
<tr>
<td>14</td>
<td>SPECIAL SERVICES PROGRAM</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>17</td>
<td>Federal Miscellaneous Grants Account - Special Services</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>19</td>
<td>For the grant period October 1, 1998 to September 30, 1999: ... .....</td>
</tr>
<tr>
<td>20</td>
<td>1,648,000 ......................................... (re. $1,187,000)</td>
</tr>
<tr>
<td>21</td>
<td>For the grant period October 1, 1998 to September 30, 1999: ... .....</td>
</tr>
<tr>
<td>22</td>
<td>1,845,000 ......................................... (re. $1,845,000)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 54, section 1, of the laws of 1997:</td>
</tr>
<tr>
<td>24</td>
<td>For the grant period October 1, 1997 to September 30, 1998: ... .....</td>
</tr>
<tr>
<td>25</td>
<td>2,254,000 ......................................... (re. $902,000)</td>
</tr>
<tr>
<td>26</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>28</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>29</td>
<td>Federal Grants for Civil Defense Account</td>
</tr>
<tr>
<td>30</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>31</td>
<td>For the grant period October 1, 1998 to September 30, 1999: ... .....</td>
</tr>
<tr>
<td>32</td>
<td>3,382,100 ......................................... (re. $2,299,000)</td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>34</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>35</td>
<td>Federal Grants for Civil Defense Account</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>37</td>
<td>For the grant period October 1, 1998 to September 30, 1999 ............</td>
</tr>
<tr>
<td>38</td>
<td>2,600,000 ......................................... (re. $1,950,000)</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:
5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes ac-
10 count or the capital projects fund to accomplish the purpose of this
11 appropriation ... 60,000,000 ..................... (re. $55,014,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:
18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 ..................... (re. $1,500,000)

25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Local Emergency Planning Committee Account

28 By chapter 54, section 1, of the laws of 1997:
29 For services and expenses of local emergency planning committees
30 established by the state pursuant to the federal superfund amend-
31 ments and reauthorization act (SARA) title III, section 301 ........
32 160,000 .............................................. (re. $85,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1998:
37 For the grant period October 1, 1998 to September 30, 1999: ... ......
38 572,000 .............................................. (re. $429,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Federal Grants for Disaster Assistance Account
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For payment of the federal government's share of costs resulting from
3 natural or man-made disasters, including liabilities incurred prior to
4 April 1, 1998. The director of the budget is hereby authorized to
5 transfer such amounts as are necessary to any eligible state
6 department or agency, including transfers to other federal funds and
7 accounts to accomplish the purpose of this appropriation .......... 8
8 200,000,000 ..................................... (re. $200,000,000)

9 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
10 section 1, of the laws of 1996 to All State Departments and Agencies
11 for Storm Disaster Assistance, as transferred to the Division of
12 Military and Naval Affairs for apportionment to all state depart-
13 ments and agencies, and as amended by chapter 54, section 1, of the
14 laws of 1996:
15 For payment of the federal government's share of costs resulting from
16 natural or man-made disasters, including liabilities incurred prior
17 to April 1, 1995. The director of the budget is hereby authorized to
18 transfer such amounts as are necessary to any eligible state depart-
19 ment or agency, including transfers to other federal funds and
20 accounts to accomplish the purpose of this appropriation ... 21
22 240,000,000 .................................. (re. $95,000,000)

22 ARMY NATIONAL GUARD PROGRAM

23 Fiduciary Funds / State Operations
24 Combined Expendable Trust Fund - 020
25 DMNA-Military Fund Account

26 By chapter 50, section 1, of the laws of 1989:
27 For expenses from rentals and other funds collected pursuant to
28 sections 183 and 221 of the military law .........................
29 951,000 ........................................ (re. $38,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

- Capital Projects Fund: $5,500,000
- Federal Capital Projects Fund: $3,425,000
- All Funds: $8,925,000

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)**: $3,025,000

**Preparation of Plans Purpose**

- For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 1999 (07A49930) $1,400,000
- For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 1999 (07A39930) $1,350,000
- Federal Capital Projects Fund - 291: $275,000

**Preservation of Facilities Purpose**

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (07A19903) $1,350,000

**MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)**: $5,900,000

**Preservation of Facilities Purpose**

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (07A19903) $1,350,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999</td>
<td>1,400,000</td>
</tr>
<tr>
<td>5</td>
<td>Federal Capital Projects Fund - 291</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999</td>
<td>750,000</td>
</tr>
<tr>
<td>11</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999</td>
<td>2,400,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION – FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Federal Capital Projects Fund – 291

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1987:
   For the Federal government's share of the cost of preparation and
   review of studies, plans, specifications and estimates for the
   acquisition of property and for the construction, expansion and
   rehabilitation or conversion of facilities (07A28707) ..............
   7,180,000 ......................................... (re. $6,738,000)

10 By chapter 54, section 1, of the laws of 1984:
   For the Federal government's share of the cost of preparation and
   review of studies, plans, specifications and estimates for the
   acquisition of property and for the construction, expansion and
   rehabilitation or conversion of facilities (07028407) ..............
   ................................................... (re. $1,024,000)

16 ARMY NATIONAL GUARD (CCP)

17 Capital Projects Fund

STATE ARMORIES

19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1994:
   For the payment of costs related to fire safety and code compliance
   improvements at various facilities (077C9401) ......................
   2,308,000 ......................................... (re. $1,167,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 1996, for:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 1996 (07A19603) ...
   1,200,000 ......................................... (re. $1,200,000)

29 By chapter 54, section 1, of the laws of 1995, for:
   Roof and structural projects (07279503) ..............................
   1,400,000 ......................................... (re. $929,000)
   Mechanical system projects (07289503) ..............................
   1,200,000 ......................................... (re. $1,025,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:
   For payment for estimates and studies, designs, plans and inspection
   services and construction management services including liabilities
   incurred prior to April 1, 1998 (07D19830) .........................
   1,050,000 ............................................... (re. $1,050,000)

5 By chapter 54, section 1, of the laws of 1996:
   For payment for estimates and studies, designs, plans and inspection
   services and construction management services including liabilities
   incurred prior to April 1, 1996 (07A19630) .........................
   500,000 ............................................... (re. $500,000)

6 Federal Capital Projects Fund – 291

7 Preparation of Plans Purpose

8 By chapter 54, section 1, of the laws of 1998:
   For payment for estimates and studies, designs, plans and inspection
   services and construction management services including liabilities
   incurred prior to April 1, 1998 (07A29830) .........................
   275,000 ............................................... (re. $275,000)

9 By chapter 54, section 1, of the laws of 1997:
   For payment for estimates and studies, designs, plans and inspection
   services and construction management services including liabilities
   incurred prior to April 1, 1997 (07A29730) .........................
   275,000 ............................................... (re. $275,000)

10 By chapter 54, section 1, of the laws of 1996:
   For payment for estimates and studies, designs, plans and inspection
   services and construction management services including liabilities
   incurred prior to April 1, 1996 (07A29630) .........................
   300,000 ............................................... (re. $245,000)

11 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

12 Capital Projects Fund

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1998:
   Alterations and improvements for health and safety including liabilities
   incurred prior to April 1, 1998 (07D39801) .........................
   1,100,000 ............................................... (re. $1,100,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

   By chapter 54, section 1, of the laws of 1998:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 1998 (07D49803) ... 1,550,000 .................................................. (re. $1,550,000)
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 1998 (07D29803) ... 1,300,000 .................................................. (re. $1,300,000)

9 Federal Capital Projects Fund – 291

10 Health and Safety Purpose

   By chapter 54, section 1, of the laws of 1998:
   Alterations and improvements for health and safety including liabilities
   incurred prior to April 1, 1998 (07A49801) ......................... 750,000 ............................................. (re. $750,000)
   By chapter 54, section 1, of the laws of 1997, for:
   Alterations and improvements for health and safety including liabilities
   incurred prior to April 1, 1997 (07A49701) ....................... 750,000 ............................................. (re. $750,000)

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 1998:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 1998 (07A29803) ... 2,400,000 .................................................. (re. $2,400,000)

24 By chapter 54, section 1, of the laws of 1997, for:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 1997 (07A29703) ... 2,400,000 .................................................. (re. $1,957,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>123,864,900</td>
<td>0</td>
<td>0</td>
<td>123,864,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>13,241,700</td>
<td>4,978,300</td>
<td>0</td>
<td>13,241,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>76,404,500</td>
<td>0</td>
<td>0</td>
<td>76,404,500</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>210,032,800</td>
<td>4,978,300</td>
<td>0</td>
<td>215,011,100</td>
</tr>
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SCHEDULE

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Nonpersonal service</th>
<th>Program account subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td>13,836,700</td>
<td></td>
<td>15,348,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td></td>
<td></td>
<td>29,185,100</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>Nonpersonal service</th>
<th>Program account subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>DMV-Seized Assets Account</td>
<td>1,158,200</td>
<td></td>
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</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
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<td></td>
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<tr>
<td>1</td>
<td>OPERATIONS PROGRAM</td>
<td>86,658,300</td>
<td></td>
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</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
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<td>4</td>
<td>Personal service</td>
<td>49,046,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>the contrary, prior to the entry of an order or imposition of a fine or</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>revocation, the commissioner of motor vehicles shall notify such person</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>by mail at the address of such person on file with the department or at</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>the current address provided by the United States postal service:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>36,112,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>85,158,300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Banking Services Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses in connection with</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>the purchase of banking services</td>
<td>1,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>TRANSPORTATION SAFETY PROGRAM</td>
<td>32,024,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
<td>23,426,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>7,294,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Less an amount appropriated as an offset</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>from the special revenue funds - other - transportation safety account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any contrary provision of law, this offset</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>shall reduce general fund appropriations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>within the various programs of the department of motor vehicles funded from</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>the state purposes account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>(21,200,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>32</td>
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<td>34</td>
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<td>44</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Transportation Safety Account

Amount appropriated as an offset to the general fund - state purposes account within various department of motor vehicles programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval.

Program account subtotal

Miscellaneous Special Revenue Fund - 339

Motorcycle Safety Account

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

Nonpersonal service

Program account subtotal

ADMINISTRATIVE ADJUDICATION PROGRAM

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Personal service

Nonpersonal service

Fringe benefits

Indirect costs

COMPULSORY INSURANCE PROGRAM

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38
39
40
41
<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Compulsory Insurance Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>5,726,200</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>6,587,700</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>1,691,500</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>265,700</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>13,241,700</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Highway Safety Section 402 Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service</td>
<td>205,500</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service</td>
<td>25,300</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits</td>
<td>52,800</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs</td>
<td>23,100</td>
</tr>
<tr>
<td>20</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs</td>
<td>2,500,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Grant period total</td>
<td>2,806,700</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service</td>
<td>205,500</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service</td>
<td>25,300</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits</td>
<td>52,800</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs</td>
<td>23,100</td>
</tr>
<tr>
<td>33</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs</td>
<td>2,500,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Grant period total</td>
<td>2,806,700</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
<td>5,613,400</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

For services and expenses related to local
governments' federal highway safety pro-
jects pursuant to an allocation plan sub-
ject to the approval of the director of
the budget:

For the grant period October 1, 1998 to
September 30, 1999 .......................... 1,989,100
For the grant period October 1, 1999 to
September 30, 2000 .......................... 1,989,200

Program account subtotal .................. 3,978,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

For the grant period October 1, 1998 to
September 30, 1999:

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ....................... 125,000

Program account subtotal ............... 250,000

For the grant period October 1, 1999 to
September 30, 2000:

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ....................... 125,000

Program account subtotal ............... 250,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

For the grant period October 1, 1998 to
September 30, 1999:
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Maintenance undistributed</th>
<th>For suballocation to other state agencies for services and expenses related to highway safety programs</th>
<th>1,200,000</th>
</tr>
</thead>
</table>

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Maintenance undistributed</th>
<th>For suballocation to other state agencies for services and expenses related to highway safety programs</th>
<th>1,200,000</th>
</tr>
</thead>
</table>

Program account subtotal | 2,400,000 |

### Special Revenue Funds - Federal / Aid to Localities

#### Federal Operating Grants Fund - 290

Highway Safety Section 157 Account

For services and expenses related to local governments’ federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:

<table>
<thead>
<tr>
<th>For the grant period October 1, 1998 to September 30, 1999</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,000,000 |

### CLEAN AIR PROGRAM

| Special Revenue Funds - Other / State Operations
| Clean Air Fund - 314
| Mobile Source Account

For services and expenses related to developing, implementing and operating the emissions testing program:

| Personal service | 5,720,500 |
| Nonpersonal service | 2,036,000 |
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,689,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>265,400</td>
</tr>
<tr>
<td><strong>Total new appropriations for</strong></td>
<td><strong>215,011,100</strong></td>
</tr>
<tr>
<td>state operations and aid to</td>
<td></td>
</tr>
<tr>
<td>localities</td>
<td></td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,500,000 .. (re. $2,500,000)
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,500,000 .. (re. $2,500,000)

By chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,654,800 .. (re. $1,654,800)
For the grant period October 1, 1997 to September 30, 1998:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,654,700 .. (re. $1,654,700)

By chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1995 to September 30, 1996:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 215,000 ........ (re. $215,000)
For the grant period October 1, 1996 to September 30, 1997:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 215,000 ........ (re. $215,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 1997 to September 30, 1998 ............ 1,989,200 .................................................. (re. $1,989,200)
For the grant period October 1, 1998 to September 30, 1999 ............ 1,989,100 .................................................. (re. $1,989,100)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 1996 to September 30, 1997: ............ 1,989,200 .................................................. (re. $100,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998: ..........1
2 1,989,100 ........................................... (re. $350,000)

3 By chapter 54, section 1, of the laws of 1996:
4 For services and expenses related to local governments' federal highway safety projects:
5 For the grant period October 1, 1996 to September 30, 1997: ...
6 650,000 .............................................. (re. $50,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Highway Safety Section 403 Account

11 By chapter 54, section 1, of the laws of 1998:
12 For the grant period October 1, 1997 to September 30, 1998:
13 Maintenance undistributed
14 For suballocation to other state agencies for services and expenses related to highway safety programs ... 125,000 ...... (re. $125,000)
16 For the grant period October 1, 1998 to September 30, 1999:
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses related to highway safety programs ... 125,000 ...... (re. $125,000)

20 By chapter 54, section 1, of the laws of 1996:
21 For the grant period October 1, 1995 to September 30, 1996:
22 For suballocation to other state agencies for services and expenses related to highway safety programs ... 50,000 .......... (re. $50,000)
24 For the grant period October 1, 1996 to September 30, 1997:
25 For suballocation to other state agencies for services and expenses related to highway safety programs ... 50,000 ........ (re. $50,000)

HIGHPWAY SAFETY PROGRAM

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Highway Safety Section 402 Account

31 By chapter 50, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996:
32 For the grant period October 1, 1994 to September 30, 1995: ...
33 3,835,300 ........................................... (re. $300,000)
35 For the grant period October 1, 1995 to September 30, 1996: ...
36 3,835,700 ........................................... (re. $343,000)

SAFETY RESEARCH AND DEVELOPMENT

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Highway Safety Section 403 Account
By chapter 50, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996:
For the grant period October 1, 1994 to September 30, 1995:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 650,000 ....... (re. $350,000)
For the grant period October 1, 1995 to September 30, 1996:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 650,000 ....... (re. $499,000)
DIVISION OF PAROLE
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>185,178,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .....</td>
<td>5,150,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .....</td>
<td>400,000</td>
</tr>
<tr>
<td>Internal Service Funds ..................</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Fiduciary Funds ....................</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds ................................</td>
<td>196,378,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>133,107,400</td>
<td>52,071,200</td>
<td>0</td>
<td>185,178,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,307,600</td>
<td>2,842,500</td>
<td>0</td>
<td>5,150,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>0</td>
<td>5,250,000</td>
<td>0</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,215,000</td>
<td>60,163,700</td>
<td>0</td>
<td>196,378,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 7,164,100

General Fund / State Operations
State Purposes Account - 003
Personal service ............................................. 5,750,000
Nonpersonal service ..................................... 1,414,100

PAROLE OPERATIONS PROGRAM ........................................ 189,214,600

General Fund / State Operations
State Purposes Account - 003
Personal service ............................................. 104,158,200
Nonpersonal service ..................................... 21,785,100
Program account subtotal ......................... 125,943,300
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34.

For payment of services and expenses relating to programs designed to assist with vocational or skills training or the attainment of employment

For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community

For services and expenses of the state's match requirements for the anti-drug abuse act

Program account subtotal

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1998 to September 30, 1999

Program account subtotal

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation:
DIVISION OF PAROLE
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1998 to September 30, 1999
Program account subtotal : 2,842,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account
Nonpersonal service : 400,000
Program account subtotal : 400,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Parole Officers' Memorial Fund
For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 : 400,000
Program fund subtotal : 400,000

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account
For services and expenses related to establishing and administering a vocational training program for parolees or other offenders participating in community based programs. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation : 5,250,000
Program account subtotal : 5,250,000

Total new appropriations for state operations and aid to localities : 196,378,700
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 1998:
6 For services and expenses of the federal anti-drug abuse program:
7 For the grant period October 1, 1997 to September 30, 1998 ...........
8 2,307,600 ............................................... (re. $2,307,600)

9 By chapter 54, section 1, of the laws of 1997:
10 For services and expenses of the federal anti-drug abuse program:
11 For the grant period October 1, 1996 to September 30, 1997 ...........
12 2,307,600 ............................................... (re. $2,307,600)

13 By chapter 54, section 1, of the laws of 1996:
14 For services and expenses of the federal anti-drug abuse program:
15 For the grant period October 1, 1995 to September 30, 1996 ...........
16 2,307,600 ............................................... (re. $500,000)

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Anti-Drug Abuse Account

20 By chapter 54, section 1, of the laws of 1998:
21 For payment of federal aid to localities pursuant to the provisions of
22 the federal anti-drug legislation:
23 For the grant period October 1, 1997 to September 30, 1998 ...........
24 2,842,500 ............................................... (re. $2,842,500)

25 By chapter 54, section 1, of the laws of 1997:
26 For payment of federal aid to localities pursuant to the provisions of
27 the federal anti-drug legislation:
28 For the grant period October 1, 1996 to September 30, 1997 ...........
29 2,842,500 ............................................... (re. $2,842,500)

30 By chapter 54, section 1, of the laws of 1996:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal anti-drug legislation:
33 For the grant period October 1, 1995 to September 30, 1996 ...........
34 2,842,500 ............................................... (re. $1,500,000)
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>90,538,700</td>
<td></td>
<td></td>
<td>33,432,750</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,538,700</td>
<td></td>
<td></td>
<td>33,432,750</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,952,300</td>
<td>88,586,400</td>
<td>0</td>
<td>90,538,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,952,300</td>
<td>88,586,400</td>
<td>0</td>
<td>90,538,700</td>
</tr>
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COMMUNITY CORRECTIONS PROGRAM ........................................ 90,538,700

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>1,510,100</td>
<td>442,200</td>
<td>1,952,300</td>
</tr>
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</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 1999 calendar year 59,118,600 For services and expenses of the intensive supervision program 8,735,000
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by case-loads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,500,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available at the same amount as received during the preceding fiscal year ............... 6,588,000
<table>
<thead>
<tr>
<th></th>
<th>&gt;Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment to programs which serve as alternatives to incarceration ..........</td>
<td>5,819,100</td>
</tr>
<tr>
<td>2</td>
<td>For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget</td>
<td>2,714,400</td>
</tr>
<tr>
<td>3</td>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services</td>
<td>1,661,300</td>
</tr>
<tr>
<td>4</td>
<td>For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services</td>
<td>2,450,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>88,586,400</td>
</tr>
<tr>
<td>6</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>90,538,700</td>
</tr>
</tbody>
</table>
1 COMMUNITY CORRECTIONS PROGRAM

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,500,000 ............................ (re. $1,500,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available at the same amount as received during the preceding fiscal year ... 6,588,000 .... (re. $6,578,000)

For payment to programs which serve as alternatives to incarceration... 5,819,100 ................................. (re. $5,331,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,400 ................................. (re. $2,655,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services .......... 1,661,300 ........................................ (re. $1,661,300)
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

2,450,000 ........................................... (re. $950,000)
For services and expenses of Academic Counseling & Evaluation Services (ACES) ... 119,100 .................................. (re. $119,100)
For services and expenses of Bronx TASC ... 240,000 ... (re. $240,000)
For services and expenses of Long Island Mediation .................
60,000 ............................................. (re. $60,000)
For services and expenses of Nassau CASA ... 165,000 .. (re. $165,000)
For services and expenses of Nassau Stoplift ... 56,250..(re. $56,250)
For services and expenses of Nassau Supervised visitation .........
140,250 ............................................. (re. $140,250)
For services and expenses of Suffolk CASA ... 133,000... (re. $133,000)
For services and expenses of Suffolk Stoplift ...56,250..(re. $56,250)
For services and expenses of Suffolk Supervised Visitation ........
134,200 ............................................. (re. $134,200)
For services and expenses of Womens Opportunity Resource Center ......
297,750 ............................................. (re. $297,750)
For services and expenses of New York State Alternative Sentencing program NYSASP ... 60,350 ............................ (re. $60,350)
For services and expenses of state aid through direct contracts for the division of prison bound, non-violent offenders ............
3,500,000 ............................................. (re. $3,500,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six
months of supervision. Where appropriate, this program shall include
the referral of juveniles to available drug and alcohol treatment,
mental health and other appropriate services during the first six
months of supervision. Funds shall be available for up to one
hundred percent of program costs incurred and awarded on a compet-
itive basis to local probation departments, including existing juve-
nile intensive supervision programs. In no event shall any part of
these funds be used to replace expenditures previously incurred for
such services or programs ... 1,500,000 .................. (re. $154,000)
For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance shall be herein specified and state
assistance for every participating county and the city of New York
for approved programs shall be available at the same amount as
received during the preceding fiscal year .......................     
6,588,000 ........................................ (re. $5,015,000)
For payment to programs which serve as alternatives to incarceration
according to the following sub-schedule: ...
5,819,100 ........................................ (re. $685,000)
For payment of state aid to counties and the city of New York for
local alternatives to incarceration that provide alcohol and
substance abuse treatment programs and services and other related
interventions, pursuant to section 266 of article 13-A of the execu-
tive law and pursuant to a plan approved by the director of the
budget ... 2,714,400 ................................. (re. $1,990,000)
For payment as assistance to localities to provide supervision and
treatment of offenders by public or not-for-profit agencies pursuant
to a plan developed by the division of probation and correctional
alternatives and the department of correctional services ...........
1,661,300 ........................................ (re. $1,661,300)
For payment as assistance to localities to provide supervision and
treatment of offenders by public or not-for-profit agencies pursuant
to a plan developed by the division of probation and correctional
alternatives and the department of correctional services and the
division of parole. Eligible services shall include but not be
limited to substance abuse assessments, treatment to program placement,
monitoring client compliance with treatment programs, outpatient and
residential treatment, TASC program services, drug treatment alter-
natives to prison programs, parole relapse prevention programs and
high impact incarceration programs. Funds shall be awarded on a
competitive basis and shall be available for up to 100 percent of
program costs incurred. In no event shall any part of these funds be
used to replace expenditures previously incurred for such services...
2,450,000 ........................................... (re. $290,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,981,000</td>
<td>130,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,062,600</td>
<td>5,131,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,688,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>9,751,600</strong></td>
<td><strong>5,261,800</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,886,000</td>
<td>95,000</td>
<td>0</td>
<td>2,981,000</td>
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<tr>
<td>SR-Federal</td>
<td>4,062,600</td>
<td>0</td>
<td>0</td>
<td>4,062,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,315,000</td>
<td>373,000</td>
<td>0</td>
<td>2,688,000</td>
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<tr>
<td>Enterprise</td>
<td>20,000</td>
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<td>0</td>
<td>20,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>9,283,600</strong></td>
<td><strong>468,000</strong></td>
<td>0</td>
<td><strong>9,751,600</strong></td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>21</td>
<td>ADMINISTRATION PROGRAM</td>
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</tr>
<tr>
<td>22</td>
<td>General Fund / State Operations</td>
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<tr>
<td>23</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>2,022,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>564,000</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses associated with the statewide expansion of the surrogate decision making committee program</td>
<td>300,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>2,886,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>30</td>
<td>Federal Salary Sharing Account</td>
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<tr>
<td>31</td>
<td>Personal service</td>
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<td>32</td>
<td>Nonpersonal service</td>
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<td>33</td>
<td>Fringe benefits</td>
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<td>34</td>
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<td>Account Description</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
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<td>Miscellaneous Enterprise Fund - 331</td>
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<td>Publications Account</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
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<td></td>
</tr>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Conference Fee Account</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000</td>
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<tr>
<td>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM</td>
<td>1,492,800</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the protection and advocacy for developmentally disabled program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>303,100</td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
<td>171,400</td>
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</tr>
<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td>Grant period total</td>
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<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
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</tr>
<tr>
<td>Personal service</td>
<td>303,100</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>548,100</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>77,800</td>
<td></td>
</tr>
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<td>Indirect costs</td>
<td>5,700</td>
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</tr>
<tr>
<td>Grant period total</td>
<td>934,700</td>
<td></td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS ................................................ 1,170,800

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 1998 to September 30, 1999:

8 Personal service ................................ 218,500
9 Nonpersonal service .......................... 203,300
10 Fringe benefits .............................. 56,100
11 Indirect costs ................................ 4,200
---
12 Grant period total ......................... 482,100

For the grant period October 1, 1999 to September 30, 2000:

17 Personal service ........................... 218,500
18 Nonpersonal service ......................... 410,000
19 Fringe benefits .............................. 56,100
20 Indirect costs ................................ 4,100
---
21 Grant period total ......................... 688,700

CLIENT ASSISTANCE PROGRAM ........................... 629,000

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267

For the grant period October 1, 1998 to September 30, 1999:

30 Personal service ........................... 47,100
31 Nonpersonal service ......................... 286,700
32 Fringe benefits .............................. 12,100
---
33 Grant period total ......................... 345,900

For the grant period October 1, 1999 to September 30, 2000:

38 Personal service ........................... 47,100
39 Nonpersonal service ......................... 223,900
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits</td>
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<td>Grant period total</td>
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<tr>
<td><strong>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</strong></td>
<td>605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>33,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>353,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,600</td>
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<tr>
<td>Indirect costs</td>
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</tr>
<tr>
<td>Grant period total</td>
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<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>33,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>166,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>208,900</td>
</tr>
<tr>
<td><strong>TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM</strong></td>
<td>165,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>115,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
<td>50,000</td>
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</tbody>
</table>
SURROGATE DECISION-MAKING COMMITTEE PROGRAM ............ 373,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

For surrogate decision-making committee program contracts with local service providers ................................ 373,000

ADULT HOMES PROGRAM ........................................... 95,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the adult homes advocacy program .................. 95,000

Total new appropriations for state operations and aid to localities ................................. 9,751,600
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses associated with the relocation of the
6 commission's offices ... 130,000 .................... (re. $130,000)

7 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

8 Special Revenue Funds - Federal / State Operations
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 54, section 1, of the laws of 1998:
11 For services and expenses related to the protection and advocacy for
12 developmentally disabled program:
13 For the grant period October 1, 1997 to September 30, 1998: ... ....
14 600,100 .................................................. (re. $600,100)
15 For the grant period October 1, 1998 to September 30, 1999: ... ....
16 881,900 .................................................. (re. $881,900)

17 By chapter 54, section 1, of the laws of 1997:
18 For services and expenses related to the protection and advocacy for
19 developmentally disabled program:
20 For the grant period October 1, 1996 to September 30, 1997: ... ....
21 627,500 .................................................. (re. $106,600)
22 For the grant period October 1, 1997 to September 30, 1998: ... ....
23 874,500 .................................................. (re. $257,400)

24 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

25 Special Revenue Funds - Federal / State Operations
26 Federal Health[, Education] and Human Services Fund - 265

27 By chapter 54, section 1, of the laws of 1998:
28 For the grant period October 1, 1997 to September 30, 1998: ... ....
29 471,500 .................................................. (re. $471,500)
30 For the grant period October 1, 1998 to September 30, 1999: ... ....
31 652,000 .................................................. (re. $652,000)

32 By chapter 54, section 1, of the laws of 1997:
33 For the grant period October 1, 1996 to September 30, 1997: ... ....
34 486,400 .................................................. (re. $201,100)
35 For the grant period October 1, 1997 to September 30, 1998: ... ....
36 646,600 .................................................. (re. $247,600)
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 [Federal Health, Education and Human Services Fund - 265]
4 Federal Education Fund - 267

5 By chapter 54, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998: ... ..... 7
7 315,400 ...................................................... (re. $315,400)
8 For the grant period October 1, 1998 to September 30, 1999: ... ..... 9
9 314,100 ...................................................... (re. $314,100)

10 By chapter 54, section 1, of the laws of 1997:
11 For the grant period October 1, 1996 to September 30, 1997: ... ..... 12
12 283,800 ...................................................... (re. $66,800)
13 For the grant period October 1, 1997 to September 30, 1998: ... ..... 14
15 355,700 ...................................................... (re. $223,100)

15 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

16 Special Revenue Funds - Federal / State Operations
17 [Federal Health, Education and Human Services Fund - 265]
18 Federal Education Fund - 267

19 By chapter 54, section 1, of the laws of 1998:
20 For the grant period October 1, 1997 to September 30, 1998: ... ..... 21
22 376,000 ...................................................... (re. $376,000)
23 For the grant period October 1, 1998 to September 30, 1999: ... ..... 24
25 224,000 ...................................................... (re. $224,000)

24 By chapter 54, section 1, of the laws of 1997:
25 For the grant period October 1, 1996 to September 30, 1997: ... ..... 26
27 111,400 ...................................................... (re. $23,900)
28 For the grant period October 1, 1997 to September 30, 1998: ... ..... 29
30 251,300 ...................................................... (re. $170,300)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>294,743,600</td>
<td>545,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>17,256,800</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>81,370,600</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,000,000</td>
<td>7,969,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>7,500</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>395,378,500</td>
<td>10,114,200</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>294,743,600</td>
<td>0</td>
<td>0</td>
<td>294,743,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>17,256,800</td>
<td>0</td>
<td>0</td>
<td>17,256,800</td>
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<tr>
<td>SR-Other</td>
<td>81,370,600</td>
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<td>0</td>
<td>81,370,600</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
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<tr>
<td>Fiduciary</td>
<td>7,500</td>
<td>0</td>
<td>0</td>
<td>7,500</td>
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<tr>
<td>All Funds</td>
<td>393,378,500</td>
<td>0</td>
<td>2,000,000</td>
<td>395,378,500</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Training Academy Account</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  Fiduciary Funds / State Operations
2  Combined Nonexpendable Trust Fund - 332
3  Brummer Award Account

4  Nonpersonal service ........................................  7,500
5  Program account subtotal ................................  7,500

8  PATROL ACTIVITIES PROGRAM .................................  174,805,800
9

10 General Fund / State Operations
11 State Purposes Account - 003

12  Personal service ...........................................  152,620,100
13  Nonpersonal service ......................................  2,368,200

14 Maintenance undistributed
15  For services and expenses of the state's
16  match requirement for the motor carrier
17  safety assistance program ...............................  370,000
18  Program account subtotal ..............................  155,358,300
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 COPS Account

24  For services and expenses related to com-
25  munity oriented policing activities .......  5,838,000
26  Program account subtotal .......................  5,838,000
28

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Motor Carrier Safety Assistance Program Account

32  For services and expenses related to commer-
33  cial vehicle safety enforcement activ-
34  ities:
35  Personal service ............................................  1,240,400
36  Nonpersonal service ......................................  107,200
37  Fringe benefits ..........................................  350,300
38  Program account subtotal .......................  1,697,900
40
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Highway Safety Fund - 362</td>
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<tr>
<td>3</td>
<td>Highway Safety Account</td>
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<td>4</td>
<td>Personal service</td>
<td>2,258,800</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
<td>2,658,400</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
<td>9,253,200</td>
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<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>9,253,200</td>
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<td></td>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>93,330,100</td>
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<td></td>
<td>General Fund / State Operations</td>
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</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the state's match requirement for the federal anti-drug abuse account</td>
<td>372,700</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
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<td></td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>29</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Anti-Drug Abuse Account</td>
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</tr>
<tr>
<td>32</td>
<td>For services and expenses related to anti-drug abuse activities:</td>
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</tr>
<tr>
<td>34</td>
<td>Personal service</td>
<td>4,803,300</td>
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<td>35</td>
<td>Nonpersonal service</td>
<td>195,300</td>
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<td>36</td>
<td>Fringe benefits</td>
<td>1,370,300</td>
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<td>Indirect costs</td>
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<td>39</td>
<td>Program account subtotal</td>
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<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
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</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>3</td>
<td>Regulation of Indian Gaming Account</td>
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</tr>
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<td>4</td>
<td>Personal service ................................ 2,417,600</td>
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<td>5</td>
<td>Nonpersonal service .......................... 634,500</td>
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<td>6</td>
<td>Fringe benefits ............................... 714,200</td>
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<td>7</td>
<td>Indirect costs ............................... 112,200</td>
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<td>8</td>
<td>Program account subtotal ..................... 3,878,500</td>
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</table>

<table>
<thead>
<tr>
<th>11</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>13</td>
<td>State Police Seized Assets Account</td>
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<tr>
<td>14</td>
<td>Nonpersonal service .......................... 2,546,200</td>
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<tr>
<td>15</td>
<td>Program account subtotal ..................... 2,546,200</td>
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</tbody>
</table>

| 18 | TECHNICAL POLICE SERVICES PROGRAM .............. 87,639,500 |

<table>
<thead>
<tr>
<th>20</th>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>22</td>
<td>Personal service ..................... 26,529,800</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service ................... 32,687,400</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal .......... 50,117,200</td>
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</table>

<table>
<thead>
<tr>
<th>32</th>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>34</td>
<td>COPS Account</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to com</td>
</tr>
<tr>
<td>36</td>
<td>munity oriented policing activities ...... 3,228,600</td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal ................ 3,228,600</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
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<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>State Police and Motor Vehicle Law Enforcement Fund - 354</td>
</tr>
<tr>
<td>3</td>
<td>State Police Motor Vehicle Law Enforcement Account</td>
</tr>
<tr>
<td>4</td>
<td>Amount appropriated as an offset to the</td>
</tr>
<tr>
<td>5</td>
<td>general fund - state purposes account ................................................</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>11</td>
<td>State Police Seized Assets Account</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service .................</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>18</td>
<td>Statewide Public Safety Communications Account</td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any law to the contrary,</td>
</tr>
<tr>
<td>20</td>
<td>expenditures from this appropriation shall</td>
</tr>
<tr>
<td>21</td>
<td>be limited to costs associated with operation and maintenance of a 911</td>
</tr>
<tr>
<td>22</td>
<td>emergency telecommunications system, design and development of a statewide</td>
</tr>
<tr>
<td>23</td>
<td>public safety communications system, and other related expenses.</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service .................</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal ........................................................................</td>
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<td>Program account subtotal ........................................................................</td>
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<tr>
<td>27</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal ........................................................................</td>
</tr>
<tr>
<td>31</td>
<td>POLICING THE THRUWAY PROGRAM ...................................................................</td>
</tr>
<tr>
<td>32</td>
<td>POLICING THE THRUWAY PROGRAM ...................................................................</td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>35</td>
<td>New York State Thruway Authority Account</td>
</tr>
<tr>
<td>36</td>
<td>Personal service ......................</td>
</tr>
<tr>
<td>37</td>
<td>Fringe benefits .......................</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs .................................</td>
</tr>
<tr>
<td>39</td>
<td>Total new appropriations for state operations and aid to localities ..........</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Police Technology Account

5 By chapter 54, section 1, of the laws of 1997:
6 For services and expenses related to acquisition of computers ...........
7 4,200,000 ............................................... (re. $1,600,000)

8 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 The appropriation made by chapter 45, section 20 of the laws of 1998, is
12 hereby amended and reappropriated to read:
13 Personal service - regular. For services and expenses for the specialty
14 training program, for high intensity drug trafficking activity
15 training and metropolitan-urban orientation training ............... 
16 20,611,000 .................................................. (re. $545,200)
DIvision of State Police

Capital Projects 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund ........................................ 2,000,000
- All Funds .................................................... 2,000,000

Capital Projects Fund

- Maintenance and Improvement of Existing Facilities (CCP) ..... 2,000,000

Health and Safety Purpose

- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999 (06ID9901) ........... 1,000,000

Preservation of Facilities Purpose

- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) .................... 1,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1997, for:
5 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1997 (06ID9701) .................
6 1,184,000 .................................................. (re. $1,173,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998, for:
10 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ...
11 1,850,000 .................................................. (re. $1,832,000)

13 By chapter 54, section 1, of the laws of 1997, for:
14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1997 (06PR9703) ...
15 676,000 .................................................. (re. $354,000)

17 By chapter 54, section 1, of the laws of 1996, for:
18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1996 (06P19603) ...
19 1,600,000 .................................................. (re. $356,000)

21 By chapter 54, section 1, of the laws of 1995, for:
22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1995 (06P19503) ...
23 1,480,000 .................................................. (re. $209,000)

25 By chapter 54, section 1, of the laws of 1994, for:
26 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1994 (06P19403) ...
27 2,179,000 .................................................. (re. $524,000)

29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1996, for:
31 Alterations and improvements for the physically disabled including liabilities incurred prior to April 1, 1996 (06DI9604) ..............
32 200,000 .................................................. (re. $200,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53, section 3, of the laws of 1998:

5 For services and expenses associated with the design and construction of state police facilities (06IL9807) ... 2,700,000 .. (re. $2,700,000)

8 By chapter 54, section 1, of the laws of 1997:

9 For service and expenses associated with the design and construction of state police facilities (06L19707) ... 350,000 ... (re. $323,000)

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:

12 For the planning, design and construction of the Division of State Police Forensic Crime Laboratory to be located at the state campus in Albany, New York. No certificate of availability shall be issued until the Division of State Police enters into an agreement with the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York. Notwithstanding the provisions of any other law to the contrary, the comptroller is hereby authorized and directed to deposit the first $2,500,000 of the moneys received by the division pursuant to state and federal asset forfeiture statutes to the credit of the capital projects fund commencing with the state fiscal year ending March 31, 1994 in accordance with the repayment schedule as set forth in the repayment agreement (06L19207) .........................

25,000,000 ........................................ (re. $298,000)
§ 7. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2000. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health ................................................................. 500,000,000

==============
By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the 1999-2000 fiscal year ... 20,000,000 ....................... (re. $20,000,000)
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ADVOCATE FOR PERSONS WITH DISABILITIES, OFFICE OF ............ 563
AGING, OFFICE FOR THE ............................................ 566
CAPITAL DEFENDER OFFICE ........................................... 577
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PART D. EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

§ 8. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.
c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.
d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
e) The several amounts specified in this part of this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this part of this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 1999.

The capital projects reappropriations contained in this part of this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (••• ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.
For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1998.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 1999. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1998.

g) No moneys appropriated by this part of this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this part of this chapter shall be available for the fiscal year beginning on April 1, 1999.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,948,000</td>
<td>41,200,000</td>
<td>0</td>
<td>48,148,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>680,000</td>
<td>95,000</td>
<td>0</td>
<td>775,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,000,000</td>
<td>200,000</td>
<td>0</td>
<td>1,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,628,000</td>
<td>41,495,000</td>
<td>0</td>
<td>50,123,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ................................... 48,144,000

General Fund / State Operations
State Purposes Account - 003
Up to $250,000 of this appropriation may be suballocated to the state education department for services and expenses related to the empire state partnerships initiatives:
Personal service ........................... 3,338,000
Nonpersonal service ........................ 1,631,000
Program account subtotal ................... 4,969,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state financial assistance for the arts.
Up to $36,097,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including a minimum of $600,000 for the empire state partnerships program, and up to $250,000 to strengthen the arts community's ability to use telecommunications and digital technology.
Up to $2,600,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Up to $1,800,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos and aquariums offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee and re-award of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.

Up to $703,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law. This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$41,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Council on the Arts Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 1998 to June 30, 1999:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$140,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$18,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$40,100</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Indirect cost recovery</td>
<td>8,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>207,000</td>
</tr>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>321,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>41,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>91,600</td>
</tr>
<tr>
<td>Indirect cost recovery</td>
<td>18,600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>473,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>680,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Council on the Arts Account</td>
<td></td>
</tr>
<tr>
<td>For financial assistance to nonprofit cultural organizations for the grant period July 1, 1999 to June 30, 2000</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Arts Capital Revolving Fund - 338</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the arts capital revolving loan fund, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget</td>
<td>200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION</td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>550,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
</tbody>
</table>
State Purposes Account - 003

Maintenance undistributed
State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget ........................................... 550,000

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ..... 1,429,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
State financial assistance for education programs by the New York state theatre institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York state theatre institute corporation and approved by the director of the budget .................. 1,429,000

Total new appropriations for state operations and aid to localities ........................................... 50,123,000
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Council on the Arts Account

5 By chapter 53, section 1, of the laws of 1998:
6 For the grant period July 1, 1997 to June 30, 1998: ... ............
7 207,000 ............................................. (re. $207,000)
8 For the grant period July 1, 1998 to June 30, 1999: ... ............
9  473,000 ............................................. (re. $473,000)

10 By chapter 53, section 1, of the laws of 1997:
11 For the grant period July 1, 1997 to June 30, 1998: ... ............
12  473,000 ............................................. (re. $473,000)

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Council on the Arts Account

16 By chapter 53, section 1, of the laws of 1998:
17 For financial assistance to nonprofit cultural organizations for the
18 grant period July 1, 1998 to June 30, 1999 .........................
19  250,000 ............................................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>892,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>550,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,742,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>892,000</td>
<td>0</td>
<td>0</td>
<td>892,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>550,000</td>
<td>0</td>
<td>0</td>
<td>550,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,742,000</td>
<td>0</td>
<td>0</td>
<td>1,742,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 1,742,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................... 820,000
Nonpersonal service ............................... 72,000
Program account subtotal .................... 892,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Grants and Bequests Account

Maintenance undistributed
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits ...... 300,000
Program account subtotal .................... 300,000
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3 Head Start Grant Account

4 For the grant period October 1, 1998 to
5 September 30, 1999 ....................... 250,000
6 For the grant period October 1, 1999 to
7 September 30, 2000 ....................... 250,000

8 Program account subtotal ............... 500,000

11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265
13 Children's Health and Well-Being Indicators Account

14 For the grant period October 1, 1998 to
15 September 30, 1999 ....................... 50,000

16 Program account subtotal ............... 50,000

19 Total new appropriations for state operations and aid to
20 localities ........................................... 1,742,000

21
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265
4 Head Start Grant Account

5 By chapter 53, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998 ...........
7 250,000 ............................................. (re. $130,000)

8 By chapter 53, section 1, of the laws of 1996:
9 For the grant period October 1, 1995 to September 30, 1996 ...........
10 180,000 ............................................. (re. $41,000)
11 For the grant period October 1, 1996 to September 30, 1997 ...........
12 200,000 ............................................. (re. $85,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>689,964,000</td>
<td>0</td>
<td>689,964,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>55,000,000</td>
<td>0</td>
<td>0</td>
<td>55,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>1,091,528,000</td>
<td>0</td>
<td>1,091,528,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,000,000</td>
<td>689,964,000</td>
<td>0</td>
<td>744,964,000</td>
</tr>
</tbody>
</table>

SCHEDULE

SPECIAL REVENUE FUNDS - OTHER ............................ 55,000,000

For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college ............................ 35,000,000

Program account subtotal ............................... 35,000,000

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees to be available
for expenditure upon approval by the
director of the budget of an annual plan
submitted by the university to the direc-
tor of the budget and chairmen of the
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

senate finance committee and the assembly
ways and means committee on or before
August 1, 1999 ......................... 10,000,000
------------------------------
Program account subtotal ............... 10,000,000
------------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 377
City University Stabilization Account

For services and expenses at various cam-
puses .................................... 10,000,000
------------------------------
Program account subtotal ............... 10,000,000
------------------------------

CITY UNIVERSITY--SENIOR COLLEGES ......................... 559,817,000
------------------------------

General Fund / Aid to Localities
Local Assistance Account - 001

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 1998-99

Pursuant to article 125 of the education
law, for the costs of the state share, as
prescribed herein, as reimbursement to the
city of New York for that part of the city
fiscal year beginning July 1, 1998 to be
paid during the state fiscal year begin-
ing April 1, 1999 for the operating
expenses of the senior college approved
programs and services of the city university of New
York as defined in section 6230 of the education law. Notwithstanding
section 6221 of the education law or any
other provision of law, if funds for John
Jay college lease payments which are
authorized in the city university of New
York senior college fiduciary fund appro-
priation as operating expenses of the
senior college approved programs and
services are not made available to the
city university of New York to make one or
more rental payments when due under the
John Jay capital lease-acquisition agree-
ment, the comptroller is authorized to
make such payments from this appropriation
on receipt of a certification from the
city university of New York, subject to
the availability of funds and to applicable provisions of law.
The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city technical college and John Jay college.
Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.
The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 1998, including liabilities incurred prior to July 1, 1998 ...... 140,817,000

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city
fiscal year beginning July 1, 1999 through June 30, 2000 to be paid during the state fiscal year beginning April 1, 1999 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;

(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city sup-
port for associate degree programs at
New York technical and John Jay col-
leges, with such support based on the
1996-97 full-time equivalent (FTE) asso-
ciate degree enrollments at these cam-
puses and calculated using the New York
city contribution per city university
community college FTE in the 1996-97
base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be
hereafter referred to as the senior col-
lege revenue offset, and item (c) as the
central administration and university-wide
programs offset.

In no event shall the state support for the
net operating expenses of the senior col-
lege approved programs and services for
the 12-month period beginning July 1, 1999
exceed $558,500,000 ........................ 419,000,000

---

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 12,000,000

---

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of financial assistance to the
city of New York for certain costs of
retirement incentive programs as specified
herein and for special pension payments
attributable to employees of the senior
colleges of the city university of New
York pursuant to chapters 975, 976, and
977 of the laws of 1977, in accordance
with section 6231 of the education law and
chapter 958 of the laws of 1981 ........... 12,000,000

---

CITY UNIVERSITY--COMMUNITY COLLEGES ...................... 118,147,000

---

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of
disallowances, for operating expenses of
community colleges to be expended pursuant
to regulations developed jointly by the
state university trustees and the city
university trustees and approved by the
director of the budget and shall include
funds available on a matching basis to
implement programs for the provision of
education and training services to indi-
viduals eligible under the federal per-
sonal responsibility and work opportunity
reconciliation act of 1996.
Notwithstanding any other provision of law,
rule or regulation, aid payable from this
appropriation to community colleges shall
be distributed to the colleges according
to guidelines established by the city
university trustees.
Notwithstanding any other law, rule, or
regulation to the contrary, full funding
for aidable community college enrollment
for the college fiscal years 1999-2000 and
thereafter as provided under this appro-
priation is determined by the operating
aid formulas defined in rules and regu-
lations developed jointly by the boards of
trustees of the state and city universi-
ties and approved by the director of the
budget provided that the local sponsor may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 1999-2000 provided
that such funds do not cause the college's
revenue from the local sponsor's contribu-
tion in aggregate to be less than the
comparable amounts for the previous com-
munity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trust-
ees and the city university trustees for
the college fiscal year 1999-2000, commu-
nity colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the tui-
tion limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year ........ 115,708,000
1 CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available .......... 865,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law ............................................. 574,000

For state financial assistance for community college contract courses, child care and workforce development ............................................. 1,000,000

Total new appropriations for state operations and aid to localities ................................................................. 744,964,000
Monies appropriated in chapter 53, section 1 of the laws of 1998
enacting the education, labor, and family assistance budget to the
city university of New York, capital projects fund, senior colleges—
general maintenance and improvements (CCP), shall be available for the
comprehensive construction programs, purposes and projects as herein
specified in accordance with the following. Provided, however, of the
capital projects fund appropriation provided by such chapter of the
laws of 1998 to the city university for the general maintenance and
improvements (CCP), no more than $4 million may be obligated during
the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:

Alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation and
equipment; for health and safety, preservation of facilities, new
facilities, program improvements or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects
(302198C1) ... [4,000,000] $200,000 ............... (re. $8,200,000)

[For additional alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation,
facilities for the physically disabled, preventive maintenance and
related projects (302198C1) ... 16,000,000 .......... ($16,000,000)]]

Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) ... 1,000,000 .......................... (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ...........
10,800,000 ....................................... (re. $10,800,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for health and safety at the Law School
(30029601) ... 334,000 .............................. (re. $334,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for health and safety (30029501) ... 165,000 .............................. (re. $147,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for health and safety projects based on
the results of building condition surveys (30119401) ...............1,900,000 ......................................... (re. $1,900,000)
 Alterations and improvements for health and safety (30029401) . 752,000 ............................................ (re. $752,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ...........................2,750,000 ......................................... (re. $2,750,000)
 Alterations and improvements for health and safety (30019301) 433,000 .............................................. (re. $50,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 ................. (re. $748,000)
 Alterations and improvements for roofs on various buildings (30A39201) ... 609,000 ................................... (re. $120,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for health and safety (30A19001) ... 1,732,000 ......................................... (re. $1,023,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... 2,780,000 ............................................ (re. $2,331,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... 2,308,000 ............................................ (re. $1,632,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... 8,507,000 ............................................ (re. $3,584,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:
Alterations and improvements for health and safety (30A18601) ... 6,249,000 ............................................ (re. $1,810,000)
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

Alterations and improvements for health and safety (30018501) ........................................... (re. $305,000)

7,010,470 ........................................... (re. $305,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994:

Alterations and improvements for health and safety (30048401) ........................................... (re. $175,000)

4,212,000 ........................................... (re. $175,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703) ........................................... (re. $2,830,000)

... ... 3,300,000 ........................................... (re. $2,830,000)

By chapter 53, section 1, of the laws of 1996, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30289603) ........................................... (re. $262,000)

1,000,000 ........................................... (re. $262,000)

Alterations and improvements to roofs on various buildings (30239503) ........................................... (re. $5,813,000)

... ... 5,933,000 ........................................... (re. $5,813,000)

By chapter 54, section 1, of the laws of 1995, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30639503) ........................................... (re. $140,000)

1,000,000 ........................................... (re. $140,000)

Alterations and improvements to roofs (30039403) ........................................... (re. $2,530,000)

5,579,000 ........................................... (re. $2,530,000)

By chapter 54, section 1, of the laws of 1994, for:

Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30739403) ........................................... (re. $5,370,000)

1,000,000 ........................................... (re. $5,370,000)

Alterations and improvements for preservation of facilities (30A39003) ........................................... (re. $3,537,000)

... ... 9,947,000 ........................................... (re. $3,537,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A38903) ........................................... (re. $2,402,000)

... ... 2,920,000 ........................................... (re. $2,402,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:

Alterations and improvements for preservation of facilities (30A38803) ........................................... (re. $3,537,000)

... ... 6,363,000 ........................................... (re. $3,537,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30038703) ... ... 3,491,000 .................................................. (re. $450,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ... .............................................. (re. $1,257,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30159304) ... ... 1,206,000 .. (re. $724,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30A48604) ... ... 618,000 ..... (re. $43,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58905) ... ... 1,008,000 ........................................... (re. $925,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... ... 2,065,000 ............................................. (re. $1,302,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58705) ... ... 341,000 ........................................ (re. $155,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58605) ... ... 1,135,000 ........................................ (re. $1,057,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 Alterations and improvements to child care facilities (30289508)
4 ... ... 1,306,000 ........................................ (re. $1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:
6 Planning for master plans, including telecommunications and pre-design
7 project estimates (30389408) ... 1,000,000 ............ (re. $660,000)
8 Alterations and improvements to child care facilities (30189408)
9 ... ... 248,000 ........................................ (re. $248,000)
10 Alterations and improvements to design and construct a technology
11 laboratory at New York City Technical College (30859408) ...........
12 625,000 .................................................. (re. $552,000)
13 Alterations and improvements for a school of public policy at Baruch
14 College. The amount shown here shall be available as a challenge
15 grant and shall be available for expenditure upon deposit to the
16 state of New York by the city university of New York of private or
17 other matching funds on a one-to-one basis (30159408) ............
18 250,000 .................................................. (re. $250,000)
19 Alterations and improvements for a language laboratory at Hunter
20 College. The amount shown here shall be available as a challenge
21 grant and shall be available for expenditure upon deposit to the
22 state of New York by the city university of New York of private or
23 other matching funds on a one-to-three basis (30169408) ............
24 500,000 .................................................. (re. $500,000)

25 Minor Rehab

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1989, for:
28 Minor rehabilitation, repairs and improvements, various campuses and
29 central administration, including preparation of plans (30G189C1)
30 ... 2,000,000 ............................................. (re. $201,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Fund

33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
35 section 3, of the laws of 1995, for:
36 Consultant studies and other improvements related to provision of new
37 facilities (30078507) ... ... 2,078,000 .............. (re. $97,000)
PRESERVATION OF FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for the preservation of facilities
(30038503) ... ... 3,768,000 ...................... (re. $418,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for the preservation of facilities
(30068403) ... ... 6,672,000 ...................... (re. $407,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008)
... ... 3,331,000 ............................... (re. $1,076,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98908)
... ... 1,788,000 ............................... (re. $1,165,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808)
... ... 6,602,000 ................................. (re. $4,027,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for program improvements (30088708)
... ... 4,341,000 ................................. (re. $1,266,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A88608)
... ... 6,114,000 ................................. (re. $291,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30088508)
... ... 3,163,000 ................................. (re. $647,000)
By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the city university of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ... 1,750,000 .. (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ........... (re. $1,227,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ............... (re. $211,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18708) ... ... 4,449,000 ............ (re. $882,000)
Monies appropriated in chapter 53, section 1 of the laws of 1998 enacting the education, labor, and family assistance budget to the city university of New York, capital projects fund—advances, senior colleges—general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the city university for the general maintenance and improvements (CCP), no more than $150 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Based on the results of building condition surveys</td>
<td>17,000</td>
</tr>
<tr>
<td>For additional funds based on the results of building condition surveys</td>
<td>43,000</td>
</tr>
<tr>
<td>For asbestos removal and abatement at various campuses</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) . . .

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>27,600,000 ................. (re. $27,600,000)</td>
<td></td>
</tr>
<tr>
<td>67,600,000 ................. (re. $67,600,000)</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For additional funds for asbestos removal and abatement at various campuses</td>
<td>20,000</td>
</tr>
<tr>
<td>For security and fire alarm systems at Lehman College</td>
<td>5,200</td>
</tr>
<tr>
<td>For renovations of the Plant Operations Building at the College of Staten Island</td>
<td>400</td>
</tr>
<tr>
<td>For additional funds for renovation of the Plant Operations Building at the College of Staten Island</td>
<td>4,600</td>
</tr>
<tr>
<td>Total</td>
<td>95,200</td>
</tr>
</tbody>
</table>

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803)...

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For exterior lights, windows at 135 E. 22nd St. Baruch College</td>
<td>1,000</td>
</tr>
<tr>
<td>Based on the results of building condition surveys</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional funds based on the results of building condition surveys</td>
<td>36,713</td>
</tr>
<tr>
<td>For renovation of the West Quad at Brooklyn College</td>
<td>7,300</td>
</tr>
<tr>
<td>Additional funds for renovation of the West Quad at Brooklyn College</td>
<td>69,000</td>
</tr>
<tr>
<td>For renovation of the North Building at Hunter College</td>
<td>5,300</td>
</tr>
<tr>
<td>For windows/doors Thomas Hunter Hall, Hunter College</td>
<td>1,207</td>
</tr>
<tr>
<td>For renovation of Powdemark Hall at Queens College</td>
<td>27,700</td>
</tr>
<tr>
<td>Project Schedule</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Additional funds for renovation of Powdermaker Hall at Queens</td>
<td>26,900</td>
</tr>
<tr>
<td>For renovation of the Shepard Hall facade at City College</td>
<td>12,100</td>
</tr>
<tr>
<td>Additional funds for renovation of the Shepard Hall facade at City College</td>
<td>24,100</td>
</tr>
<tr>
<td>For renovation of the interior of Shepard Hall at City College</td>
<td>5,100</td>
</tr>
<tr>
<td>For pavement of parking lot at the College of Staten Island</td>
<td>80</td>
</tr>
<tr>
<td>For renovation of the CUNY Law Building</td>
<td>200</td>
</tr>
<tr>
<td>Additional funds for renovation of the CUNY Law Building</td>
<td>7,900</td>
</tr>
<tr>
<td>For the creation of a satellite institution for Medgar Evers</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>249,600</td>
</tr>
</tbody>
</table>

27 Facilities for the Physically Disabled Purpose

28 By chapter 53, section 1, of the laws of 1998:
29 An advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ....... (re. $6,000,000)
30 An additional advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ... 22,000,000 .................. (re. $22,000,000)

35 Energy Conservation Purpose

36 By chapter 53, section 1, of the laws of 1998:
37 An advance for alteration and improvements for energy conservation at various campuses (30559805) .... 12,000,000 ....... (re. $12,000,000)
38 An additional advance for alteration and improvements for energy conservation at various campuses (30559805) .................. 
39 23,000,000 ........................................ (re. $23,000,000)

42 Program Improvement or Program Change Purpose

43 By chapter 53, section 1, of the laws of 1998:
44 An advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 2,400,000 .................. (re. $24,400,000)
An additional advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... $80,400,000 ........ (re. $80,400,000)

### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

- For a university-wide telecommunication infrastructure initiative ...................... 7,200
- Additional funds for a university-wide telecommunications infrastructure initiative .... 26,500
- For computer center equipment for Lehman College .................. 2,500
- For modernization of technology, Phase II ..................... 1,500
- For the educational technology initiative ....................... 4,000
- Additional funds for the educational technology initiative . 16,000
- For facility modernization at various campuses ............... 5,000
- For facility modernization at various campuses .............. 17,100
- For renovation of space for a day care facility at York College .................. 700
- For renovation of space for a day care facility at York College ................ 4,300
- For science and technology equipment ............................. 5,000
- For science and technology equipment .......................... 15,000

**Total** .................. 104,800

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for a new Phase II facility for John Jay College (30679807) ... $5,000,000 .................. (re. $5,000,000)

Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... $347,300,000 ........ (re. $347,300,000)
COMMUNITY COLLEGES

Monies appropriated in chapter 53, section 1 of the laws of 1998 enacting the education, labor, and family assistance budget to the city university of New York, capital projects fund, community colleges - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the city university for the general maintenance and improvements (CCP), no more than $1 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects (301198C1) ....................................

[1,000,000] 4,840,000 ........................................ (re. $4,840,000)

[For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ...............4,000,000 ............................................. (re. $4,000,000)]

State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) .............160,000 ............................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ...............500,000 ............................................. (re. $500,000)
988

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1  By chapter 53, section 1, of the laws of 1996, for:
   State financial assistance to community colleges for alterations and
   improvements to various facilities including capital design,
   construction, acquisition, reconstruction, rehabilitation and equip-
   ment; for health and safety, preservation of facilities, new facili-
   ties, program improvement or program change, environmental
   protection, energy conservation, accreditation, facilities for the
   physically disabled, and related projects (301596C1) .................
   2,340,000 ......................................... (re. $2,340,000)

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1995, for:
   State financial assistance to community colleges for alterations and
   improvements for health and safety (30219501) ... ................
   107,000 ............................................. (re. $107,000)

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   State financial assistance for community colleges, for health and
   safety including liabilities incurred prior to April 1, 1990
   (30B29001) ... ... 603,000 .............................................. (re. $476,000)

20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   Alterations and improvements for health and safety (30B58901) ... ..
   1,056,000 ......................................................... (re. $674,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   Alterations and improvements for health and safety (30B18801) ... ..
   228,000 ......................................................... (re. $50,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   Alterations and improvements for health and safety (30B18701) ... ..
   150,000 ......................................................... (re. $94,000)

32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 1995, for:
   State financial assistance to community colleges for minor rehabili-
   tation and improvements including preparation of plans (30539503)
   ... ... 325,000 ......................................................... (re. $325,000)

37 By chapter 54, section 1, of the laws of 1994, for:
   State financial assistance to community colleges for minor rehabili-
   tation and improvements including preparation of plans (30639403)
   ... ... 350,000 ......................................................... (re. $350,000)

41 State financial assistance to community colleges for alterations and
   improvements to child care facilities (30149403) ... ........
   98,000 ......................................................... (re. $98,000)
1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for preservation of facilities including liabilities incurred prior to April 1, 1990
(30C29003) ... ... 1,888,000 .................... (re. $1,722,000)

2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities
(30C18903) ... ... 44,000 ......................... (re. $44,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities
(30B48803) ... ... 292,000 ......................... (re. $84,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for the preservation of facilities
(30B28703) ... ... 257,000 ......................... (re. $156,000)

5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction costs to make facilities accessible to the physically disabled
(30449404) ... ... 473,000 ......................... (re. $473,000)

7 By chapter 54, section 1, of the laws of 1993, for:
State financial assistance for community colleges to make facilities accessible to the physically disabled (30119304) ... ... 80,000 ......................... (re. $80,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for the physically disabled including liabilities incurred prior to April 1, 1990 (30B39004) ... ... 219,000 ........... (re. $219,000)

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30B38904) ... ... 18,000 ........... (re. $18,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30B38804) ... ... 96,000 ........... (re. $60,000)
1 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990 (30C59005) ... ... 459,000 ....................... (re. $349,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C58905) ... ... 200,000 ........................ (re. $93,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30D58805) ... ... 340,000 ............................... (re. $150,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C18705) ... ... 79,000 ............................ (re. $78,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ... 1,000,000 ...................... (re. $1,000,000)

State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ... ... 570,000 .............................. (re. $165,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning (30789408) ... ... 250,000 .......................... (re. $250,000)

Administration Purpose

By chapter 54, section 1, of the laws of 1985:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five, to meet requirements of updated fire safety codes at various community college campuses (300985C2) .................. 230,000 ............................. (re. $213,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Bronx Community College Purpose

2 By chapter 54, section 1, of the laws of 1986:
3   For state financial assistance for fifty percent of capital costs,
4   including liabilities incurred prior to April one, nineteen hundred
5   eighty-six (30B18670) ... 681,000 ................. (re. $170,000)

6 By chapter 54, section 1, of the laws of 1985:
7   For state financial assistance for fifty percent of capital costs
8   including liabilities incurred prior to April one, nineteen hundred
9   eighty-five (30108570) ... 264,000 ................... (re. $79,000)

LaGuardia Community College Purpose

11 By chapter 54, section 1, of the laws of 1986:
12   For state financial assistance for fifty percent of capital costs,
13   including liabilities incurred prior to April one, nineteen hundred
14   eighty-six (30C18673) ... 192,000 .................... (re. $52,000)

Medgar Evers Community College Purpose

16 By chapter 54, section 1, of the laws of 1985:
17   For state financial assistance for fifty percent of capital costs,
18   including liabilities incurred prior to April one, nineteen hundred
19   eighty-five (30158575) ... 100,000 .................... (re. $41,000)

Queensborough Community College Purpose

21 By chapter 54, section 1, of the laws of 1986:
22   For state financial assistance for fifty percent of capital costs,
23   including liabilities incurred prior to April one, nineteen hundred
24   eighty-six (30C48676) ... 525,000 .................... (re. $173,000)

25 By chapter 54, section 1, of the laws of 1985:
26   For state financial assistance for fifty percent of capital costs,
27   including liabilities incurred prior to April one, nineteen hundred
28   eighty-five (30168576) ... 368,000 .................... (re. $59,000)

NEW FACILITIES (CCP)

30 Capital Projects Fund

31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33   section 3, of the laws of 1992, for:
34   Alterations and improvements for new facilities (30C78807) ... ...35
36   159,000 ............................................. (re. $159,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Program Changes, Expansion and Improvements Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1992, for:
6 Alterations and improvements for program improvements (30B28808)
7 ... ... 182,000 ................................... (re. $149,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 Alterations and improvements for program improvements (30B48708)
11 ... ... 1,556,000 ............................... (re. $1,508,000)

12 (APPROPRIATED TO DORMITORY AUTHORITY)

13 COMMUNITY COLLEGES

14 Money appropriated in chapter 53, section 1 of the laws of 1998
15 enacting the education, labor, and family assistance budget to the
16 city university of New York, capital projects fund - advances,
17 community colleges - general maintenance and improvements (CCP), shall
18 be available for the comprehensive construction programs, purposes and
19 projects as herein specified in accordance with the following.
20 Provided, however, of the capital projects fund appropriation by such
21 chapter of the laws of 1998 to the city university for the general
22 maintenance and improvements (CCP), no more than $10 million may be
23 obligated during the state fiscal year 1999-2000.

24 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

26 Administration Purpose

27 The appropriation made by chapter 53, section 1, of the laws of 1998, is
28 hereby amended and reappropriated to read:
29 An advance for state financial assistance to community colleges for
30 alterations and improvements to various facilities including capital
31 design, construction, acquisition, reconstruction, rehabilitation and
32 equipment; for health and safety, preservation of facilities, new
33 facilities, program improvement or program change, environmental
34 protection, energy conservation, accreditation, facilities for the
35 physically disabled, and related projects according to the following
36 project schedule (303198C1) ........................................
37 [10,000,000] 109,700,000 ............................. (re. $109,700,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative</td>
<td>1,500</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>An additional advance for</td>
</tr>
<tr>
<td>state financial assistance</td>
</tr>
<tr>
<td>to community colleges for</td>
</tr>
<tr>
<td>alterations and improve-</td>
</tr>
<tr>
<td>ments to various facili-</td>
</tr>
<tr>
<td>ties including capital</td>
</tr>
<tr>
<td>design, construction,</td>
</tr>
<tr>
<td>acquisition, recon-</td>
</tr>
<tr>
<td>struction, rehabilitation</td>
</tr>
<tr>
<td>and equipment; for health</td>
</tr>
<tr>
<td>and safety, preservation</td>
</tr>
<tr>
<td>of facilities, new facili-</td>
</tr>
<tr>
<td>ties, program improvement</td>
</tr>
<tr>
<td>or program change, envi-</td>
</tr>
<tr>
<td>ronmental protection,</td>
</tr>
<tr>
<td>energy conservation,</td>
</tr>
<tr>
<td>accreditation, facilities</td>
</tr>
<tr>
<td>for the physically disa-</td>
</tr>
<tr>
<td>bled, and related projects</td>
</tr>
<tr>
<td>according to the following</td>
</tr>
<tr>
<td>project schedule</td>
</tr>
<tr>
<td>(303198C1) .......... 99,700,000</td>
</tr>
<tr>
<td>Total ................. 109,700,000</td>
</tr>
</tbody>
</table>

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ........................................ (re. $6,909,000)

PROGRAM CHANGES, EXPANSION, AND IMPROVEMENTS (CCP)

Capital Projects Fund

Medgar Evers Community College Purpose

By chapter 54, section 2, of the laws of 1985:
For additional costs related to land acquisition (30338575) .......... 2,800,000 ........................................ (re. $2,800,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,037,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds                      | 2,207,000     | 200,000          |

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,482,000</td>
<td>555,000</td>
<td>0</td>
<td>2,037,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
</tbody>
</table>

All Funds                   | 1,652,000       | 555,000           | 0                | 2,207,000|

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 2,207,000

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed
For services and expenses related to domestic violence training, technical assistance and education activities and for services and expenses of the family protection and domestic violence intervention act .................................................. 1,482,000
Program account subtotal .......... 1,482,000

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 .................... 210,000
For services and expenses for contracts for the operation of hotlines for victims of domestic violence .................. 220,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the Western New York family violence clinic and regional resource center</td>
<td>85,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of a domestic violence workforce project. For such purposes, funds may be transferred to the general fund - state purposes account</td>
<td>40,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>555,000</td>
</tr>
<tr>
<td>4</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to demonstration projects and research, training, technical assistance, and evaluation activities, including fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For the grant periods October 1, 1997 to September 30, 1998</td>
<td>100,000</td>
</tr>
<tr>
<td>14</td>
<td>Program fund subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Domestic Violence Training Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the provision of domestic violence training</td>
<td>20,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>20</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,207,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to domestic violence training, tech-
nical assistance and education activities and for services and ex-
penses of the Family Protection and Domestic Violence Intervention
Act ... 1,543,000 ........................................... (re. $200,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>11,285,478,900</td>
<td>74,596,475</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,295,556,300</td>
<td>2,059,246,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,938,399,900</td>
<td>300,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>909,000</td>
<td>45,551,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>17,484,000</td>
<td>400,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,332,000</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,539,160,100</td>
<td>2,180,194,175</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>56,741,600</td>
<td>11,228,737,300</td>
<td>0</td>
<td>11,285,478,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>154,827,300</td>
<td>2,140,729,000</td>
<td>0</td>
<td>2,295,556,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>73,249,900</td>
<td>2,865,150,000</td>
<td>0</td>
<td>2,938,399,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>909,000</td>
<td>0</td>
<td>909,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>17,484,000</td>
<td>0</td>
<td>0</td>
<td>17,484,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,332,000</td>
<td>0</td>
<td>0</td>
<td>1,332,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>303,634,800</td>
<td>16,234,616,300</td>
<td>909,000</td>
<td>16,539,160,100</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| Program account subtotal | 16,160,700         |
## Fiduciary Funds / State Operations

### Combined Expendable Trust Fund - 020

Grants Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities</td>
<td>600,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 600,000

## Special Revenue Funds - Other / State Operations

### Miscellaneous Special Revenue Fund - 339

Indirect Cost Recovery Account

Notwithstanding any other law, rule or regulation to the contrary, a portion of these appropriations may be used for the payment of prior years’ liabilities.

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, government bodies and other entities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,244,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 10,844,000

## Internal Service Funds / State Operations

### Miscellaneous Internal Service Fund - 334

Automation and Printing Chargeback Account

Notwithstanding any other law, rule or regulation to the contrary, a portion of these appropriations may be used for the payment of prior years’ liabilities.

For services and expenses associated with centralized electronic data processing and printing.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,060,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,470,000</td>
</tr>
<tr>
<td>Program</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,498,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,028,000</td>
</tr>
<tr>
<td>ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION</td>
<td>14,330,835,600</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 00</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law, rule or regulation to the contrary, a</td>
<td></td>
</tr>
<tr>
<td>portion of these appropriations may be used for the payment of</td>
<td></td>
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<tr>
<td>prior years' liabilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law, rule or regulation to the contrary, a</td>
<td></td>
</tr>
<tr>
<td>portion of these appropriations may be suballocated to other state</td>
<td></td>
</tr>
<tr>
<td>departments or agencies, as needed, to accomplish the intent of this</td>
<td></td>
</tr>
<tr>
<td>appropriation.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the elementary, middle, secondary and</td>
<td></td>
</tr>
<tr>
<td>continuing education program including a minimum of $690,000 for the</td>
<td></td>
</tr>
<tr>
<td>New York state summer institute for science, mathematics and the arts;</td>
<td></td>
</tr>
<tr>
<td>and a minimum of $1,600,000 for the administration of general</td>
<td></td>
</tr>
<tr>
<td>education development tests for the high school equivalency diploma.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>11,859,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,495,200</td>
</tr>
<tr>
<td>For payments of contractual services related to curriculum and</td>
<td>3,000,000</td>
</tr>
<tr>
<td>assessment reform</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>275,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,629,300</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 00</td>
<td></td>
</tr>
<tr>
<td>For remaining obligations for the 1998-99 school year or other school</td>
<td></td>
</tr>
<tr>
<td>years for general support for public schools in accordance with</td>
<td></td>
</tr>
<tr>
<td>subdivision 1 of section 3609-a</td>
<td></td>
</tr>
</tbody>
</table>
of the education law. Subject to the approval of director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any law to the contrary, such funds are available for payment of aid heretofore accrued to school districts and may be suballocated to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 2,531,150,000.

For general support for public schools for aid payable in the 1999-2000 school year, which shall be limited to core operating aid and educational improvement aid as provided herein and aids provided pursuant to paragraph e of subdivision 12 of section 3602 of the education law, subdivisions 5, 6, 6-b, 6-c, 7, 13, 14, 17, 19 or 19-a, 22, 23, 26, 32 and 38 of such section, and sections 701, 711, 751, 3602-b, 3602-c, 4401 and 4405 of such law. Provided that, notwithstanding any provision of law to the contrary, for the 1999-2000 school year each school district shall be eligible for core operating aid equal to the sum of tier one core operating aid and tier two core operating aid, but not to exceed 103 percent of the core operating aid base; where tier one core operating aid equals the product of the core operating aids base and 1.0125; where tier two core operating aid equals the product of (i) the quotient of tier one core operating aid and the total aidable pupil units used in the comprehensive operating aid calculation pursuant to subdivision 12 of section 3602 of the education law and (ii) the increase, if any, of such total aidable pupil units used in the current year over such total aidable pupil units used in the base year; and where the core operating aids base equals the net total amount a district was eligible to receive during the base year under the provisions
of clause (i) of paragraph a of subdivision 12 and subdivision 16 of section 3602 of the education law and the adjustment in aid due to the selection made pursuant to subdivision 18 of such section as calculated by the commissioner based on data on file as of November 15 of the base year, except that such core operating aids base for aid payable in the 1999-2000 school year and for aid calculations for subsequent school years based on aid payable in such school years, shall be deemed final and not subject to change on or after July 1 of the school year following the last school year in which the commissioner may last accept and certify for payment any additional claim for such school year pursuant to paragraph a of subdivision 5 of section 3604 of the education law.

Provided further that, notwithstanding any provisions of law to the contrary, for aid for the purchase of school library materials calculated pursuant to subdivision 3 of section 711 of the education law for the 1999-2000 school year, the library materials factor equals $4.

Provided further that, notwithstanding any provisions of law to the contrary, for building aid calculated pursuant to subdivision 6 of section 3602 of the education law for the 1999-2000 school year, a school district shall compute aid for each approved school building project under the provisions of this subdivision using the building aid ratio computed for use in the school year in which such project was approved by the voters of the school district or by the board of education of a city school district in a city with more than 125,000 inhabitants, and/or the chancellor in a city school district in a city having a population of 1,000,000 or more, provided, however, that any such aid computed for an approved school building project which was so approved prior to July 1, 1999 shall be computed using the greater of the building aid ratio computed for use in the 1999-2000 school year or the building aid ratio used to compute aids payable pursuant to subdivision 6 of
section 3602 of the education law in the 1998-1999 school year, provided further that any such aid computed for an approved school building project which is an approved school construction project included in an educational improvement plan resulting from a court order or judgment in a civil rights action rendered on or before April 1, 1999, shall be computed using the greater of the building aid ratio computed for use in the 1999-2000 school year or the building aid ratio used to compute aids payable pursuant to such subdivision 6 of section 3602 of the education law in the 1998-1999 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for extraordinary needs aid calculated pursuant to paragraph e of subdivision 12 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall be the greater of the aid computed pursuant to such paragraph for the current year or the extraordinary needs aid base.

Provided further that, notwithstanding any provisions of law to the contrary, for excess cost aid calculated pursuant to paragraphs 4, 6 and 7 of subdivision 19 or subdivision 19-a of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal the total of that payable pursuant to such paragraphs in the 1998-99 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for high cost excess cost aid calculated pursuant to paragraphs 5 of subdivision 19 or subdivision 19-a of section 3602 of the education law for the 1999-2000 school year a school district’s aid shall equal that payable pursuant to such paragraph in the 1998-99 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for gifted and talented aid calculated pursuant to subdivision 23 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal that payable pursuant to such subdivision in the 1998-99 school year.
Provided further that, notwithstanding any provisions of law to the contrary, for operating standards aid calculated pursuant to subdivision 38 of section 3602 of the education law for the 1999-2000 school year, a school district’s aid shall equal that payable pursuant to such subdivision in the 1998-99 school year.

Provided further that, notwithstanding any provision of law to the contrary, school districts shall be eligible for education improvement aid which shall support educational improvement purposes, activities, services and expenses including, but not limited to implementation of higher learning standards, pre-kindergarten programs and early grade class size reduction; provided that each school district shall be eligible for an apportionment equal to the product of (i) $103.15, (ii) the extraordinary needs aid ratio as defined in subdivision 3 of section 3602 of the education law, but not less than one-tenth, and (iii) the educational improvement pupil count, where the educational improvement pupil count equals the district's total aidable pupil units used to compute comprehensive operating aid pursuant to subdivision 12 of such section, provided, however, that for school districts for which the quotient of the extraordinary needs count divided by the district's base year public school enrollment exceeds 60 percent, the educational improvement block grant pupil count shall equal the product of such total aidable pupil units and one and one-tenth.

Provided further, that notwithstanding any inconsistent provision of law, any amount received by the state in the 1999-2000 state fiscal year as the state share of federal financial participation under medicaid for school age and preschool special education programs and services that is in excess of $216,000,000 may be made available, subject to the appropriation of such excess, in the same proportion as such funds attributable respectively to preschool and school age programs and services bear to such $216,000,000, for payment of prior year claims for preschool services under section 4410 of the educa-
tion law and the payment of prior year adjustments of state aid claims for school age students.
Notwithstanding any other provision of law to the contrary, aid payable to school districts, boards of cooperative educational services and county vocational education and extension boards for the 1999-2000 school year from the appropriation provided herein for the 1999-2000 state fiscal year for general support for public schools shall be computed in accordance with the applicable formulas contained in sections 701, 711, 751, 3602, 3602-b, 3602-c and 4405 of the education law using the factors or other modifications contained herein and no school district, board of cooperative educational services, or county vocational education and extension board shall have an entitlement to aid pursuant to such sections of the education law or any other section of law inconsistent with the amounts computed in accordance with this act. Notwithstanding the foregoing or any other provision of law to the contrary, comprehensive operating aid pursuant to section 3602 of the education law shall be computed solely for the purpose of calculating other aids supported by this appropriation and the comprehensive operating aid so computed shall be deemed to be payable in the 1999-2000 school year for purposes supported by this appropriation.
Funds provided herein shall be considered general support for public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules set forth in sections 3609-a and 3609-b of such law or other provision of law providing for payment of such aids, provided that for school aid payments for the 1999-2000 school year, "school aid computer listing for the current year" shall mean the printouts entitled BT027-1. Subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within
the general fund local assistance account 

elementary, middle, secondary and 
continuing education program. 

Notwithstanding any other law, rule or regu-
lation to the contrary, any moneys appro-
priated herein shall be for payment of 
financial assistance, as scheduled, net of 
any disallowances, refunds, reimbursements 
and credits, and may be suballocated to 
other state departments or agencies, as 
needed, to accomplish the intent of this 
appropriation. 

Notwithstanding any other law, rule or regu-
luration to the contrary, moneys appropri-
ated herein shall be available for payment 
of aid hereafter to accrue ............... 7,001,416,000 

For support for boards of cooperative educa-
tional services and county vocational 
education and extension boards provided, 
however, that, notwithstanding any provi-
sions of law to the contrary, aid calcu-
lated pursuant to section 1950 of the 
education law for the 1999-2000 school 
year shall be reduced by 25 percent. 

Notwithstanding any other law, rule or regu-
luration to the contrary, funds appropriated 
herein shall be for payment of financial 
assistance, net of any disallowances, re-
fund, reimbursements and credits. 

Notwithstanding any provision of law to 
the contrary, funds appropriated herein 
shall be available for payment of lia-
abilities heretofore accrued or hereafter 
to accrue, and funds appropriated herein 
may be interchanged with any other item of 
appropriation for general support for 
public schools within the general fund lo-
cal assistance account elementary, middle 
secondary and continuing education program 372,054,000 

For payment of employment preparation educa-
tion aid for the 1998-99 school year 
pursuant to paragraph e of subdivision 24 
of section 3602 of the education law. 

Notwithstanding any inconsistent provisions 
of law, the commissioner of education 
shall withhold a portion of funds provided 
herein due to the city school district of 
the city of New York to support a portion 
of the costs of the work force education 
program and such moneys shall be trans-
ferred to and spent in accordance with the 
rules governing the appropriation for the
consortium for worker education program and shall not exceed $8,000,000.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For remaining obligations for the 1998-99 school year under the extraordinary school capital needs programs pursuant to subdivision 6-d of section 3602 of the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for aid heretofore accrued.

For remaining obligations for the 1998-99 school year for the pre-kindergarten program pursuant to section 3602-e of the education law and notwithstanding any provision of law to the contrary, such obligations shall be limited to the amount appropriated herein. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for aid heretofore accrued.

For aid for instructional computer technology expenses calculated pursuant to subdivision 26-a of section 3202 of the education law for the 1999-2000 school year, provided that, notwithstanding any provisions of law to the contrary, for the 1999-2000 school year such aid shall not exceed $9,000,000.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section...
3609-a of education law or other provision
of law providing for payment of such aid.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools with in
the general fund local assistance account
elementary, middle, secondary and
continuing education program. Notwith-
standing any other law, rule or regulation
to the contrary, funds appropriated herein
shall be for payment of financial assis-
tance, net of any disallowances, refunds,
reimbursements and credits and funds
appropriated herein shall be available for
payment of aid hereafter to accrue ....... 6,300,000

For aid to small city school districts for
the 1999-2000 school year calculated pur-
suant to subdivision 31-a of section 3602
of the education law.
Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-c of education law or other provision
of law providing for payment of such aid.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools with in
the general fund local assistance account
elementary, middle, secondary and con-
tinuing education program. Notwithstanding
any other law, rule or regulation to the
contrary, funds appropriated herein shall
be for payment of financial assistance,
net of any disallowances, refunds, reim-
bursements and credits, and shall be
available for payment of aid hereafter to
accrue ................................... 53,088,000

For magnet school grants to public schools
totaling $134,970,000 for the 1999-2000
school year; provided that, notwithstand-
ing any provisions of law to the contrary,
a district eligible for aid pursuant to
subdivision 5 of section 3641 of the edu-
cation law in the 1998-99 school year
shall be eligible for the same amount in
the 1999-2000 school year, for the same purposes and with the same restrictions, except that the apportionment to the Poughkeepsie city school district shall be $1,875,000 and the apportionment to the Schenectady city school district shall be $1,800,000.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-a of education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue ....... 94,479,000

For aid payable in the 1999-2000 school year, funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the applicable payment schedule set forth in section 3609-a of education law or other provision of law providing for payment of such aids. Funds available under this appropriation shall only be available for the purposes specified herein, provided however; subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.
1 Of amounts appropriated herein, up to $250,000 may be made available for suballoca-
2 tion to the department of audit and control, general fund state purposes ac-
3 count for the audit of education depart-
4 ment aid to localities programs for school districts and boards of cooperative edu-
5 cational services, including the audit of preschool special education claims and
6 efficiency audits upon request by local school boards and local taxpayer or-
7 ganizations for school districts which are operating on continency budget provisions
8 pursuant to section 2023 of education law, to be expended pursuant to a plan of ex-
9 penditure prepared by the department of audit and control after consultation with
10 the commissioner of education and subject to the approval of the director of the
11 budget;
12 Funds appropriated herein shall be available for reimbursement for the education of
13 homeless children and youth pursuant to section 3209 of the education law provided
14 that, including reimbursement for expendi-
15 tures for the transportation of homeless children pursuant to paragraph b of subdi-
16 vision 4 of section 3209 of the education law, up to the amount of the approved
17 costs of the most cost-effective mode of transportation, in accordance with a plan
18 prepared by the commissioner of education as approved by the director of the budget,
19 and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of division for youth shelters transporting such pupils;
20 Funds appropriated herein shall be available for the voluntary interdistrict urban-
21 suburban transfer program aid, provided that, notwithstanding any provisions of
22 law to the contrary, for aid calculated pursuant to subdivision 36 of section 3602
23 of the education law for the 1999-2000 school year, a school district’s aid shall
24 equal that payable pursuant to such sub-
25 division in the 1998-99 school year;
26 Funds appropriated herein shall be available during the 1999-2000 school year for the
education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;

Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 1999-2000 school year each school district shall be eligible for a share of $2,625,000 in the same proportion as its share of Fort Drum school district grants for the 1998-99 school year;

Funds appropriated herein shall be available for 1999-2000 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law;

Funds appropriated herein shall be available for building aid payable in the 1999-2000 school year to special act school districts provided that, subject to the approval of the director of the budget, may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 1999-2000 school year.

Funds appropriated herein shall be available in the 1999-2000 school year for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner and approved by the director of the budget. Provided, however, that the sum of such grants awarded shall not exceed $3,285,000;

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 1999-2000 school year, the commissioner shall
allocate school bus driver training
grants, not to exceed $400,000, to school
districts and boards of cooperative educa-
tional services pursuant to sections 3650-1a, 3650-b and 3650-c of the education law,
or for contracts directly with not-for
profit educational organizations for the
purposes of this section;
Funds appropriated herein shall be available
in the 1999-2000 school year for net tui-
ton adjustments pursuant to paragraph g
of subdivision 2 of section 3602 of the
education law; and
Funds appropriated herein shall be available
for shared services savings incentives
pursuant to paragraph i of subdivision 14
of section 3602 of the education law in
support of a 1999-2000 school year amount
of up to $200,000.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
funds, reimbursements and credits, and may
be, subject to the approval of the direc-
tor of the budget, suballocated to other
state departments or agencies, as needed
to accomplish the intent of this appro-
priation. Notwithstanding any provision of
law to the contrary, funds appropriated
herein shall be available for payment of
liabilities heretofore accrued or here-
after to accrue. Funds appropriated herein
shall be available for payment of aid
heretofore accrued or hereafter to accrue. 32,886,000
For services and expenses of New York city
board of education collaborative programs
with the city university in support of a
$5,200,000 program for the 1999-2000
school year, including the middle col-
leges, college now, project care, the
international high school-LaGuardia and
student mentor programs.
Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of education law or other provision
of law providing for payment of such aid.
Notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and
continuing education program. Notwith-
standing any other law, rule or regulation
to the contrary, funds appropriated herein
shall be for payment of financial assis-
tance, net of any disallowances, refunds,
reimbursements and credits, and may be,
subject to the approval of the director of
the budget, suballocated to other state
departments or agencies, as needed to ac-
complish the intent of this appropriation
and funds appropriated herein shall be
available for payment of aid heretofore
accrued or hereafter to accrue ........... 3,640,000
For prior year claims including remaining
payments for the 1998-99 school year and
payments for the $40,000,000 total payment
level for the 1999-2000 school year, pro-
vided that, notwithstanding any other pro-
vision of law to the contrary, an amount
not to exceed $18,000,000 shall be paid
during the 1999-2000 school year for such
prior year state aid claims due and
payable for the 1995-96 and 1996-97 school
years; provided further that each eligible
claim shall be payable in the order that
it has been approved for payment by the
commissioner of education but in no case
shall a single claim draw down more than
40 percent of the appropriation so desig-
nated for a single year, and; provided
further that no claim shall be set aside
for insufficiency of funds to make a
complete payment, but shall be eligible
for a partial payment in one year and
shall retain its priority date status for
 appropriations designated for such pur-
poses in future years. Notwithstanding any
inconsistent provision of law, funds ap-
propriated herein may be increased by
interchange from any other item appro-
priation for general support for public
schools within the general fund local
assistance account, elementary, middle,
secondary and continuing education
program, and shall be available for
payment of aid heretofore accrued ........ 40,000,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses of prekindergarten programs for remaining obligations for the 1998-99 school year experimental program grants and payments for the $50,200,000 1999-2000 school year experimental program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue ................................ 50,200,000

For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ................. 619,000

For education of children of migrant workers 90,000

For remaining 1998-99 school year payments for the teacher resource and computer training centers. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued ........ 10,000,000

For services and expenses of the effective schools consortia network for the 1999-2000 school year program. Such funds appropriated herein may be used by the commissioner of education for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of cooperative educational services, and not-for-profit organizations. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ....................... 1,889,200

For services and expenses of the transferring success program for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ......................... 629,800
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ... 5,000,000

For grants to schools for professional development programs in the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ... 1,500,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ........... 3,324,700

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .................. 506,400

For services and expenses of the youth-at-risk/community partnership program for the 1999-2000 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 1999-2000 school year youth-at-risk/community partnership program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ........... 5,325,500

For services and expenses of the missing children education program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .................. 900,000
For a program of acquired immune deficiency syndrome (AIDS) education for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue 990,000.

For services and expenses of the workplace literacy program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue 1,376,100.

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue 1,830,000.

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here-in specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 1997, July 1, 1998 and July 1, 1999 31,700,000.

For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue 15,047,000.

For nonpublic school aid for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall
be available for payment of aid hereafter
to accrue .............................. 53,800,000
For allowances to private schools for the
blind and the deaf, including state aid
for blind and deaf pupils in certain in-
stitutions to be paid for the purposes
provided by article 85 of the education
law for the education of deaf children
under 3 years of age including transfers
to the miscellaneous special revenue fund
Rome school for the deaf account (339E6)
pursuant to a plan to be developed by the
commissioner and approved by the director
of the budget.
Notwithstanding any other inconsistent
provisions of law, such aid shall be for
the New York state pupils approved to
attend such schools and whose admissions,
attendance and termination therein is in
accordance with rules and regulations of
the commissioner of education. Of the
amounts appropriated herein, up to
$3,600,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$88,623,000 shall be available for allow-
ances to schools for the blind and deaf
schools.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
fund, reimbursements and credits and funds
appropriated herein shall be available for
payment of aid heretofore or hereafter to
accrue ................................. 92,223,000
For the state's share of preschool hand-
icapped education costs pursuant to
section 4410 of the education law.
Notwithstanding any inconsistent provision
of law to the contrary, the amount appro-
priated herein represents the maximum
amount payable during the 1999-2000 state
fiscal year and shall support a state
share of preschool handicapped education
costs for the 1998-99 school year limited
to 59.5 percent of total expenditures, and
furthermore, notwithstanding any other
provision of law, local claims for
reimbursement of costs incurred prior to
the 1997-98 school year that have been
approved for payment by the education
department as of January 1, 1999 and local
claims for reimbursement of costs incurred
during the 1997-98 and 1998-99 school
years that have been approved for payment
by the education department as of April 1,
1999 shall be the first claims paid from
such appropriation. Any local claims for
which there may be insufficient appropri-
ation authority for payment in the 1999-
2000 state fiscal year shall be considered
as the first claim for payment against all
subsequent appropriations designated for
such purposes.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
fund, reimbursements and credits.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of aid
heretofore accrued or hereafter to accrue
and, subject to the approval of the
director of the budget, in accordance with
section 3609-a(1)(b)(4) of the education
law, a portion of funds herein may be
transferred to the local assistance ac-
count for general support for public
schools .................................. 536,100,000
For July and August programs for school-aged
children with handicapping conditions
pursuant to section 4408 of the education
law. Notwithstanding any inconsistent
 provision of law to the contrary, funds
appropriated herein shall only be avail-
able for liabilities incurred prior to
July 1, 1999, shall be used to pay 1998-99
school year claims in the first instance,
and represent the maximum amount payable
during the 1999-2000 state fiscal year.
Notwithstanding paragraph 3 of section
4408 of the education law, after all other
approved payments received by March 1,
1999 have been made, any remaining avail-
able funds may be used to make any addi-
tional approved payments.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be for payment of financial
assistance, net of any disallowances, re-
fund, reimbursements and credits and funds
appropriated herein shall be available for
For payments for the 1999-2000 school year of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 163,700,000

For services and expenses of the comprehensive school health demonstration program for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ......................... 6,000,000

For services and expenses of extended day and school violence prevention programs for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ......................... 525,000

For services and expenses of the school health demonstration project for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 150,000

For services and expenses of schools under registration review. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 2,000,000

For services and expenses of the primary mental health project for the 1999-2000 school year. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......................... 570,000

For services and expenses of the summer food program for the 1999-2000 school year.
Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue .......... 3,300,000

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 1999-2000 school year shall not exceed 64.3 percent of the lesser of approvable costs per contact hour or $6.25 per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 1999-2000 school year such contact hours shall not exceed 1,995,012 hours. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ......................... 8,000,000

For the development and implementation of an Irish potato famine curriculum. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue .... 100,000

For grants for partnerships between school districts and private sector corporations or colleges and universities to provide training necessary for teachers to fully integrate instructional technology into the classroom. Funds will be made available to such partnerships according to a plan to be approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ......................... 1,000,000
For services and expenses related to the development, implementation and operation of charter schools. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund—charter schools stimulus account. Notwithstanding any law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue.

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 1999; such moneys shall be credited to the elementary, middle, secondary and continuing, education general fund—local assistance account and which shall not exceed the amount appropriated herein.

Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program general fund—local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget.

Program account subtotal

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education.

For the grant period July 1, 1999 to June 30, 2000:

Personal service

Nonpersonal service

619,100

118,200
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>176,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,300</td>
</tr>
<tr>
<td>For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>51,700</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs:</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America’s school act (IASA); Carl D. Perkins vocational and applied technology education act (VATEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; adult education act; goals 2000 educate America act; emergency immigration program; and technology literacy challenge program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
</tbody>
</table>
## EDUCATION DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>19,749,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,382,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,634,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,182,800</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect costs</td>
<td>1,787,600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>31,735,900</td>
</tr>
</tbody>
</table>

### For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,618,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>125,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>461,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>82,700</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect costs</td>
<td>124,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,413,400</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>34,149,300</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For start up grants to charter schools. Subject to the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget, funds appropriated herein may</td>
<td></td>
</tr>
<tr>
<td>be transferred to the miscellaneous special revenue fund-</td>
<td></td>
</tr>
<tr>
<td>charter schools stimulus account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law, rule or regulation to the contrary,</td>
<td></td>
</tr>
<tr>
<td>funds appropriated herein shall be available for payment of aid</td>
<td></td>
</tr>
<tr>
<td>heretofore accrued or hereafter to accrue, and funds appropriated</td>
<td></td>
</tr>
<tr>
<td>herein may be suballocated to other state departments or agencies,</td>
<td></td>
</tr>
<tr>
<td>subject to the approval of the director of the budget, as needed,</td>
<td></td>
</tr>
<tr>
<td>to accomplish the intent of this appropriation.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 1999 to March 31, 2000</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
1 For grants to schools for specific programs.
2 Notwithstanding any other law, rule or regu-
3 lation to the contrary, funds appropriated
4 herein shall be available for payment of
5 aid heretofore accrued or hereafter to
6 accrue, and funds appropriated herein may
7 be suballocated to other state departments
8 or agencies, subject to the approval of
9 the director of the budget, as needed, to
10 accomplish the intent of this appropria-
11 tion.

12 For the grant period October 1, 1999 to
13 September 30, 2000 .......................... 38,430,000
14 For the grant period April 1, 1999 to March
15 31, 2000 ................................. 3,490,000
16 For the grant period July 1, 1999 to June
17 30, 2000 ................................. 993,727,000

18 For grants to school districts for class
19 size reduction.
20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 aid heretofore accrued or hereafter to
24 accrue, and funds appropriated herein may
25 be suballocated to other state departments
26 or agencies, subject to the approval of
27 the director of the budget, as needed, to
28 accomplish the intent of this appropria-
29 tion.

30 For the grant period July 1, 1999 to June
31 30, 2000 ................................. 104,500,000
32 ---------------------------------------
33 Program fund subtotal .................. 1,150,147,000
34 ---------------------------------------

35 Special Revenue Funds - Federal / State Operations
36 Federal USDA-Food and Nutrition Services Fund - 261

37 For administration of programs funded
38 through the national school lunch act.

39 For the grant period October 1, 1998 to
40 September 30, 1999:

41 Personal service .......................... 270,000
42 Nonpersonal service ...................... 293,900
43 Fringe benefits .......................... 77,000
44 Indirect costs ........................... 23,400
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund, $35,700

Grant period total: $700,000

For the grant period October 1, 1999 to September 30, 2000:

Personal service: $2,807,000
Nonpersonal service: $1,429,800
Fringe benefits: $800,800
Indirect costs: $240,300

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund, $367,500

Grant period total: $5,645,400

Program fund subtotal: $6,345,400

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For the school lunch and breakfast program, notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000: $582,419,000

Program fund subtotal: $582,419,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For the administration of various grants:

For the grant period April 1, 1999 to March 31, 2000:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>249,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>136,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>71,300</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,200</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery</td>
<td>25,800</td>
</tr>
<tr>
<td>account (AH) in the miscellaneous special revenue fund.</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td>1,207,980,000</td>
</tr>
<tr>
<td>For allowances to private schools for the blind and deaf</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,448,000,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>768,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>768,400</td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>High School Equivalency Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of general educational development tests for the high school equivalency diploma</td>
<td>210,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Charter School Stimulus Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>SCHOOL TAX RELIEF PROGRAM</td>
<td>1,387,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>School Tax Relief Fund</td>
<td></td>
</tr>
<tr>
<td>For payments of state aid, pursuant to section 1306-a of the real property tax law, to school districts, or, in the case of city school districts of cities with 125,000 inhabitants or more, to the city treasurer. Such state aid shall be payable upon the audit and warrant of the state comptroller from vouchers certified and approved by the commissioner of education following computation and certification by the state board of real property services of amounts payable to a school district as</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

provided in section 1306-a of the real
property tax law .......................... 1,170,000,000
For payment of the annual amount due to the
city of New York, pursuant to section 54-f
of the state finance law, to reimburse
such city for tax receipts foregone in
calendar year 1999 as a result of chapter
389 of the laws of 1997 and chapter 56 of
the laws of 1998. The annual amount due
under this section shall be payable upon
the audit and warrant of the state comp-
troller from a voucher certified and
approved by the commissioner of education
following certification by the commission-
er of taxation and finance of such amount. 217,000,000

SCHOOL FOR THE BLIND-EDUCATION PROGRAM ................. 7,162,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account

For services and expenses related to the
operation of the school for the blind.

Personal service .......................... 4,897,000
Nonpersonal service ........................ 798,900
Fringe benefits ............................ 1,447,000
Program account subtotal ............... 7,142,900

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020

Maintenance undistributed
For services and expenses in fulfillment of
donor bequests and gifts ..................... 20,000
Program fund subtotal ...................... 20,000

BATAVIA ICF/DD PROGRAM .......................... 2,340,900

General Fund / State Operations
State Purposes Account - 003
Maintenance undistributed for payments for intermediate care services at the school for the blind in the city of Batavia for the children eligible to participate in the intermediate care facility for the developmentally disabled (ICF/DD) component at the school .......... 126,100

Program account subtotal ............... 126,100

Special Revenue Funds - Other / State Operations

For services and expenses related to the operations of the Batavia intermediate care facility.

Personal service ......................... 1,362,000
Nonpersonal service ...................... 450,800
Fringe benefits ........................... 402,000

Program account subtotal ............... 2,214,800

SCHOOL FOR THE DEAF PROGRAM ......................... 7,028,000

For services and expenses related to the operation of the school for the deaf.

Personal service ......................... 4,564,000
Nonpersonal service ...................... 1,096,000
Fringe benefits ........................... 1,348,000

Program account subtotal ............... 7,008,000

Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

For services and expenses in fulfillment of donor bequests and gifts .......... 20,000

Program fund subtotal .................... 20,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HIGHER EDUCATION PROGRAM</td>
<td>10,535,700</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary,</td>
<td></td>
</tr>
<tr>
<td>this appropriation shall be available to support services and expenses</td>
<td></td>
</tr>
<tr>
<td>relating to the oversight and administration of higher education through</td>
<td></td>
</tr>
<tr>
<td>July 31, 1999, pursuant to a plan developed by the department and approved</td>
<td></td>
</tr>
<tr>
<td>by the director of the budget, and no funds from this appropriation shall</td>
<td></td>
</tr>
<tr>
<td>be made available after such date to support services and expenses relating</td>
<td></td>
</tr>
<tr>
<td>to such oversight and administration of higher education</td>
<td>878,000</td>
</tr>
<tr>
<td>For services and expenses relating to tenured teacher hearings, pursuant to</td>
<td></td>
</tr>
<tr>
<td>section 3020-a of the education law, subject to a plan developed by the</td>
<td></td>
</tr>
<tr>
<td>department and approved by the director of the budget</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,178,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered</td>
<td></td>
</tr>
<tr>
<td>pursuant to section 5001 of the education law, and for services and expenses</td>
<td></td>
</tr>
<tr>
<td>of supervisory programs and payment of associated indirect costs and</td>
<td></td>
</tr>
<tr>
<td>general state charges according to a plan developed in consultation with</td>
<td></td>
</tr>
<tr>
<td>the division of the budget and approved by the director of the budget</td>
<td>925,000</td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered</td>
<td></td>
</tr>
<tr>
<td>pursuant to section 5001 of the education law, subject to the availability</td>
<td></td>
</tr>
<tr>
<td>of special revenue funds, according to a plan submitted by the department</td>
<td>300,000</td>
</tr>
<tr>
<td>and approved by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>For reimbursement of tuition payments made by or on behalf of students at</td>
<td>325,000</td>
</tr>
<tr>
<td>proprietary institutions registered or licensed pursuant to section 5001</td>
<td></td>
</tr>
<tr>
<td>of the education law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>325,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the teacher</td>
<td></td>
</tr>
<tr>
<td>certification program, pursuant to a plan prepared by the department and</td>
<td></td>
</tr>
<tr>
<td>approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,398,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,779,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>709,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,999,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws</td>
<td></td>
</tr>
<tr>
<td>including Carl D. Perkins vocational and applied technology act and</td>
<td></td>
</tr>
<tr>
<td>Dwight D. Eisenhower professional development program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>870,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>89,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>248,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>52,200</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery</td>
<td></td>
</tr>
<tr>
<td>account (AH)</td>
<td>79,100</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,338,500</td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Vocational Education Account

4 For administration of federal grants pursuant to various federal laws including the national community service act.

5 For the grant period July 1, 1998 to June 30, 1999:

6 Personal service ........................................ 43,700
7 Fringe benefits ........................................... 11,200
8 Indirect costs .............................................. 2,000
9 For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund. 3,100
10 Grant period total ................................. 60,000

18 For the grant period July 1, 1999 to June 30, 2000:

20 Personal service ................................. 192,500
21 Nonpersonal service .............................. 133,000
22 Fringe benefits ................................. 49,400
23 Indirect costs ............................... 14,100
24 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 21,200
25 Grant period total ............................... 410,200

32 OFFICE OF THE PROFESSIONS PROGRAM .................................. 34,590,000

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Office of Professions Account

37 For services and expenses of licensure and disciplining programs for the professions pursuant to title VIII of education law and foreign and out-of-state medical school evaluations. The commissioner shall prepare a plan subject to the approval of the director of the budget ....................... 32,590,000
For the new initiatives in the office of the professions, including a public service campaign to raise awareness regarding professional licensure and discipline, subject to a plan developed in consultation with the division of the budget and approved by the director of the budget

---

**CULTURAL EDUCATION PROGRAM**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>156,446,100</td>
</tr>
</tbody>
</table>

---

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>16,868,200</td>
</tr>
</tbody>
</table>

---

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td>88,500,000</td>
</tr>
</tbody>
</table>

---

Aid to public libraries. Pursuant to the education law as amended by chapter 917 of the laws of 1990, chapter 260 of the laws of 1993 and chapter 524 of the laws of 1998 and subject to a plan developed by the commissioner of education and approved by the director of the budget

---

**Aid to New York public library**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,000,000</td>
</tr>
</tbody>
</table>

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**Aid to NYPL's science, industry and business library**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000,000</td>
</tr>
</tbody>
</table>

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Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program. Grants awarded from this appropriation to individual television stations shall be the lesser of the following amounts: (a) pro-rated grant awards calculated pursuant to section 236 of the education law; or (b) 44 percent of the total funding level allocated for public television. Distribution of this
appropriation shall be pursuant to a plan
prepared by the commissioner of education
and approved by the director of the budget 13,800,000
------------
Program account subtotal ............... 105,300,000
------------

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267

For administration of federal grants pursuant to various federal laws including improving America's schools act.

For the grant period July 1, 1999 to June 30, 2000:

Personal service ........................... 125,100
Fringe benefits ............................ 35,700
Indirect costs ............................. 6,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 9,100
------------
Program fund subtotal .................. 175,900
------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For aid to public libraries pursuant to various federal laws including library services technology act.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000 4,660,000
------------
Program fund subtotal .................. 4,660,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

For administration of federal grants pursuant to various federal laws including library services technology act.

For the grant period April 1, 1999 to March 31, 2000:

Personal service ........................................ 666,200
Nonpersonal service ...................................... 1,018,500
Fringe benefits ............................................ 190,100
Indirect costs .............................................. 70,300

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 105,900

Grant period total ........................................ 2,051,000

For the grant period October 1, 1999 to September 30, 2000:

Personal service ............................................ 2,368,000
Nonpersonal service ...................................... 1,798,500
Fringe benefits ............................................ 675,400
Indirect costs .............................................. 181,600

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 273,500

Grant period total ........................................ 5,297,000

Program account subtotal ................................. 7,348,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

For nonpersonal services and expenses of the state library ........................................... 235,000

Program account subtotal ................................. 235,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>57,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>55,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>92,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>424,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,808,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>579,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,005,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management</td>
<td></td>
</tr>
<tr>
<td>Improvement Fund - 052</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>5</td>
<td>Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums and other historical records and to certain organizations including the state education department that provide services to such programs</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Internal Service Fund - 334</td>
</tr>
<tr>
<td>16</td>
<td>Cultural Resource Survey Account</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to cultural resource surveys.</td>
</tr>
<tr>
<td>19</td>
<td>Personal service</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs</td>
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<tr>
<td>23</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Internal Service Fund - 334</td>
</tr>
<tr>
<td>28</td>
<td>Archives Records Management Account</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses of archives records management.</td>
</tr>
<tr>
<td>31</td>
<td>Personal service</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits</td>
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<tr>
<td>34</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>39</td>
<td>NYS Archives Partnership Trust Fund - 024</td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses of the archives partnership trust</td>
</tr>
<tr>
<td>42</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>44</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Vocational and Educational Services for Individuals with Disabilities Program</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>8</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>9</td>
<td>For case services provided to disabled individuals in accordance with</td>
</tr>
<tr>
<td>10</td>
<td>economic eligibility criteria developed by the department and approved</td>
</tr>
<tr>
<td>11</td>
<td>annually by the director of the budget</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of independent living centers</td>
</tr>
<tr>
<td>13</td>
<td>For college readers aid payments</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of early childhood direction centers</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of supported employment and integrated</td>
</tr>
<tr>
<td>16</td>
<td>employment opportunities:</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of programs providing or leading to the provision</td>
</tr>
<tr>
<td>18</td>
<td>of time-limited services</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses of programs providing long-term support services</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>22</td>
<td>Federal Education Fund - 267</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses for school age children and preschool children</td>
</tr>
<tr>
<td>24</td>
<td>pursuant to the individuals with disabilities education act of 1991.</td>
</tr>
<tr>
<td>25</td>
<td>For the grant period July 1, 1999 to June 30, 2000:</td>
</tr>
<tr>
<td>26</td>
<td>Personal service</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

Indirect costs ..................................  1,047,100
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.  1,835,800
Grant period total .............................. 28,394,200

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 1999 to September 30, 2000:

Personal service ................................  40,413,800
Nonpersonal service ..............................  13,820,800
Fringe benefits ..................................  11,530,100
Indirect costs ...................................  3,071,500
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.  5,069,600
Grant period total ..............................  73,905,800

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 1999 to March 31, 2000:

Nonpersonal service ..............................  200,000
Grant period total ..............................  200,000
Program fund subtotal .......................... 102,500,000

Special Revenue Funds - Federal / Aid to Localities Federal Education Fund - 267

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers:
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period July 1, 1999 to June 30, 2000 ........................................ 342,519,000

For case services provided to individuals with disabilities:
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000 ................................. 40,929,000

For the independent living program:
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation.

For the grant period October 1, 1999 to September 30, 2000 ................................. 2,850,000

For the supported employment program:
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments
or agencies, subject to the approval of
the director of the budget, as needed, to
accomplish the intent of this appropria-
tion.

For the grant period October 1, 1999 to
September 30, 2000 ........................ 2,205,000

Program fund subtotal ............... 388,503,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries.

For the grant period October 1, 1999 to
September 30, 2000:

Nonpersonal service .................... 1,000,000

Program account subtotal ............. 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

For the rehabilitation of social security
disability beneficiaries:
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
aid heretofore accrued or hereafter to
accrue, and funds appropriated herein may
be suballocated to other state departments
or agencies, subject to the approval of
the director of the budget, as needed, to
accomplish the intent of this appropria-
tion.

For the grant period October 1, 1998 to
September 30, 1999 ........................ 9,000,000

Program account subtotal ............. 9,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Vocational Rehabilitation Fund - 365</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the special workers' compensation program</td>
<td>126,300</td>
</tr>
<tr>
<td>5</td>
<td>Program fund subtotal</td>
<td>126,300</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>16,538,251,100</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses of the indirect cost recovery account according to a plan submitted by the department and approved by the director of the budget ... 5,229,700 ............... (re. $200,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses associated with centralized electronic data processing and printing ... 10,000,000 ............. (re. $200,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For services and expenses of prekindergarten programs for remaining obligations for the 1997-98 school year experimental program grants and payments for the $50,200,000 1998-99 school year experimental program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget ... 50,200,000 ....................... (re. $5,200,000)
For education of children of migrant workers ... 90,000..(re. $10,000)
For additional payments for 50 percent of the 1998-99 school year program for teacher resource and computer training centers ........ 10,000,000 ........................................... (re. $1,000,000)
For services and expenses of the effective schools consortia network for the 1998-99 school year program ... 1,889,200 ... (re. $900,000)
For services and expenses of the transferring success program for the 1998-99 school year program ... 629,800 ............. (re. $150,000)
For services and expenses of the teacher-mentor intern program for the remainder of the 1997-98 school year program 3,000,000 ................................. (re. $265,000)
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1998-99 school year program 5,000,000 ................................. (re. $3,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for professional development programs in the
1998-99 school year ... 1,500,000 .................... (re. $1,500,000)
2 For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and vol-
unteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner to provide programs of
basic literacy, high school equivalency, and English as a second
language to persons 16 years of age or older for the 1998-99 school
year ... 3,324,700 .................................. (re. $1,500,000)
3 For a program to establish parenting education programs for parents of
children or both under rules and regulations to be adopted by the
regents upon recommendation of the commissioner of education for the
1998-99 school year ... 506,400 .............. (re. $130,000)
4 For services and expenses of the youth-at-risk/community partnership
program for the 1998-99 school year ... ...........................
5,325,500 ........................................ (re. $1,000,000)
5 For services and expenses of the missing children education program
for the 1998-99 school year ... 900,000 ............. (re. $450,000)
6 For a program of acquired immune deficiency syndrome (AIDS) education
for the 1998-99 school year ... 990,000 ............. (re. $500,000)
7 For services and expenses of the workplace literacy program for the
1998-99 school year ... 1,376,100 ................... (re. $900,000)
8 For services and expenses of the related or supplemental instructional
component of apprenticeship training programs for the 1998-99 school
year ... 1,830,000 .................................. (re. $458,000)
9 For the school lunch and breakfast program. Funds for the school lunch
and breakfast program shall be expended subject to the limitation of
funds available and may be used to reimburse sponsors of non-profit
school lunch, breakfast, or other school child feeding programs
based upon the number of federally reimbursable breakfasts and
lunches served to students under such program agreements entered
into by the state education department and such sponsors, in accor-
dance with an act of Congress entitled the "National School Lunch
Act," P.L. 79-396, as amended, or the provisions of the "Child
Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
school breakfast programs to reimburse sponsors in excess of the
federal rates of reimbursement.
10 The moneys hereby appropriated, or so much thereof as may be neces-
sary, are to be available for the purposes herein specified for
obligations heretofore accrued or hereafter to accrue for the school
years beginning July 1, 1996, July 1, 1997 and July 1, 1998 .......
11 31,700,000 .................................... (re. $7,925,000)
12 For the education of native Americans ...15,047,000...(re. $5,000,000)
13 For nonpublic school aid for the 1998-99 school year program ........
14 55,000,000 ........................................ (re. $1,000,000)
15 For payments for the 1998-99 school year program of schools as com-
16 munity sites to assist school districts and boards of cooperative
17 educational services with high percentages of disadvantaged students
18 to promote coordinated management of the resources of the schools
19 and communities, pursuant to an expenditure plan developed by the
20 commissioner of education and transmitted to the director of the
21
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES — REAPPROPRIATIONS 1999-2000

budget and the chairs of the senate finance and assembly ways and means committees. For services and expenses of the schools as community sites program ... 6,000,000 ............... (re. $1,500,000)

For services and expenses of the comprehensive school health demonstration program for the 1998-99 school year ................. 525,000 ........................................ (re. $265,000)

For services and expenses of extended day and school violence prevention programs for the 1998-99 school year ....................... 15,200,000 ......................................... (re. $11,000,000)

For services and expenses of the school health demonstration project for the 1998-99 school year ... 150,000 .................... (re. $75,000)

For services and expenses of schools under registration review ........ 2,000,000 .......................................................... (re. $2,000,000)

For services and expenses of the primary mental health project for the 1998-99 school year ... 570,000 ..................... (re. $143,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ... 6,000,000 ....................... (re. $2,125,000)

For the development and implementation of Irish potato famine curriculum ... 100,000 ............................................ (re. $100,000)

By chapter 53, section 1, of the laws of 1997:

For services and expenses of the effective schools consortia network for the 1997-98 school year program ... 1,889,200 ... (re. $147,475)

For services and expenses of the transferring success program for the 1997-98 school year program ... 629,800 ....................... (re. $38,000)

For services and expenses of the teacher-mentor intern program for the 1997-98 school year program ... 7,000,000 ....................... (re. $600,000)

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1997-98 school year program ........................... 5,000,000 .......................................................... (re. $500,000)

For a program to establish parenting education programs for parents or children or both under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education for the 1997-98 school year ... 506,400 ....................... (re. $53,000)

For services and expenses of the missing children education program for the 1997-98 school year ... 900,000 ......................... (re. $365,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 1997-98 school year ... 990,000 ......................... (re. $275,000)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1997-98 school year ... 1,830,000 ....................... (re. $11,000)

For the education of native Americans ... 15,047,000 ........... (re. $160,000)

For payments for the 1997-98 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students
to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. For services and expenses of the schools as community sites program ... 6,000,000 ................. (re. $219,000)

For services and expenses of the comprehensive school health demonstration program for the 1997-98 school year ................. 525,000 .............................................. (re. $13,000)

For services and expenses of extended day and school violence prevention programs for the 1997-98 school year ................. 5,200,000 ............................................. (re. $1,300,000)

For services and expenses of the summer food program ................. 3,300,000 .................................................. (re. $4,000)

For additional services and expenses of extended day and school violence prevention programs ... 1,450,000 ......... (re. $305,000)

For services and expenses of schools under registration review ...... 2,000,000 .................................................. (re. $1,380,000)

For services and expenses of the primary mental health project for the 1997-98 school year ... 570,000 ....................... (re. $2,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses of the youth-at-risk/community partnership program for the 1997-98 school year

The funds appropriated herein shall be made available for service within the following sub-schedule:

sub-schedule

For grants for the youth-at-risk/community partnership program .......

5,000,000 ............................................. (re. $2,000)

By chapter 53, section 1, of the laws of 1996:

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients ... 5,000,000 ............................................. (re. $176,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1998:

For the state's share of handicapped pupil court orders, pursuant to section 4406 of the education law. Funds appropriated herein shall only be available for liabilities incurred prior to July 1, 1996; provided, however, that up to $60,000 may be used by the state education department for state operations purposes relating to the payment of legal fees associated with the court order program, subject to the approval of the director of the budget ............

5,000,000 ............................................. (re. $4,000,000)
By chapter 53, section 1, of the laws of 1995, as amended by chapter 53, section 1, of the laws of 1996:

For the state's share of handicapped pupil court orders, pursuant to section 4406 of the education law. Funds appropriated herein shall only be available for liabilities incurred prior to July 1, 1995 and up to $94,300 for liabilities incurred prior to July 1, 1989 for allowances for direct state contracts for multi-handicapped pupils pursuant to section 4407 of the education law.

51,800,000 ........................................ (re. $12,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended by transferring various amounts totaling $31,252,900 to the federal education fund - 267 and is reappropriated to read:

For the grant period July 1, 1998 to June 30, 1999:
Personal service ... [19,832,600] 384,000 .............. (re. $384,000)
Nonpersonal service ... [3,511,100] 63,800 .............. (re. $63,800)
Fringe benefits ... [5,091,000] 119,000 .............. (re. $119,000)
Indirect costs ... [1,509,300] 22,300 .................. (re. $22,300)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund...
[1,932,900] 34,900 ................................... (re. $34,900)

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended by transferring various amounts totaling $500,000 to the federal education fund - 267 and is reappropriated to read:

For the grant period July 1, 1997 to June 30, 1998:
Personal service ... [19,804,600] 19,514,300 .......... (re. $5,325,800)
Nonpersonal service ... [2,151,700] 2,031,700 .......... (re. $206,000)
Fringe benefits ... [6,139,400] 6,063,900 .............. (re. $1,384,700)
Indirect costs ... [1,507,100] 1,493,700 ................ (re. $246,100)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund...
[1,640,600] 1,619,800 .................................. (re. $382,400)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended by transferring various amounts totaling $500,000 to the federal education fund - 267 and is reappropriated to read:

For the grant period July 1, 1996 to June 30, 1997:
Personal service ... [17,074,100] 16,798,300 ............ (re. $0)
Nonpersonal service ... [2,151,700] 2,031,700 ............ (re. $206,000)
Fringe benefits ... [4,801,800] 4,730,100 ............... (re. $0)
Indirect costs ... [2,883,400] 2,850,900 ............... (re. $0)

Special Revenue Funds - Federal / State Operations
Federal Education Fund - 267

The appropriation made by chapter 53, section 1, of the laws of 1998 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:
1 For the grant period July 1, 1998 to June 30, 1999:
2 Personal service ... 19,448,600 ...................... (re. $19,448,600)
3 Nonpersonal service ... 3,447,300 ...................... (re. $3,447,300)
4 Fringe benefits ... 4,972,000 .......................... (re. $4,972,000)
5 Indirect costs ... 1,487,000 ............................ (re. $1,487,000)
6 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......
7 1,898,000 ............................................ (re. $1,898,000)

9 The appropriation made by chapter 53, section 1, of the laws of 1997 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:
10 For the grant period July 1, 1997 to June 30, 1998:
11 Personal service ... 290,300 ........................... (re. $34,800)
12 Nonpersonal service ... 100,000 ......................... (re. $100,000)
13 Fringe benefits ... 75,500 .................................. (re. $9,100)
14 Indirect costs ... 13,400 ................................. (re. $1,600)
15 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......
16 20,800 ................................................. (re. $2,500)

20 The appropriation made by chapter 53, section 1, of the laws of 1996 to the federal health, education and human services fund - 265, as transferred and amended by this act, is reappropriated to read:
21 For the grant period July 1, 1996 to June 30, 1997:
22 Personal service ... 275,800 ............................ (re. $0)
23 Nonpersonal service ... 120,000 ......................... (re. $120,000)
24 Fringe benefits ... 71,700 .................................. (re. $0)
25 Indirect costs ... 32,500 .................................. (re. $0)

28 Special Revenue Funds - Federal / State Operations
29 [Federal Health, Education and Human Services Fund - 265]
30 Federal Education Fund - 267

31 By chapter 53, section 1, of the laws of 1998:
32 For the grant period October 1, 1998 to September 30, 1999: .......
33 2,363,600 .............................................. (re. $2,363,600)

34 By chapter 50, section 1, of the laws of 1995:
35 For the grant period July 1, 1995 to June 30, 1996 pursuant to a plan prepared by the commissioner of education by April 1, 1995 and approved by the director of the budget to streamline administrative activities and costs and maximize flow-through funding .......
36 48,843,000 .............................................. (re. $100,000)

40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Health[, Education] and Human Services Fund - 265

42 The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended by transferring the amount of $945,849,000 to the federal education fund - 267 and is reappropriated to read:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for specific programs:
   For the grant period July 1, 1998 to June 30, 1999 .................
   [946,849,000] 1,000,000 ....................................... (re. $1,000,000)

4 The appropriation made by chapter 53, section 1, of the laws of 1997, is
hereby amended by transferring the amount of $929,049,000 to the
federal education fund - 267 and is reappropriated to read:
   For grants to schools for specific programs:
   For the grant period July 1, 1997 to June 30, 1998 .................
   [930,049,000] 1,000,000 ....................................... (re. $434,000)

10 The appropriation made by chapter 53, section 1, of the laws of 1996, is
hereby amended by transferring the amount of $836,239,000 to the
federal education fund - 267 and is reappropriated to read:
   For grants to schools for specific programs:
   For the grant period July 1, 1996 to June 30, 1997 .................
   [837,239,000] 1,000,000 ....................................... (re. $570,000)

16 Special Revenue Funds - Federal / Aid to Localities
   Federal Education Fund - 267

18 The appropriation made by chapter 53, section 1, of the laws of 1998 to
the federal health, education and human services fund - 265, as
transferred and amended by this act, is reappropriated to read:
   For grants to schools for specific programs:
   For the grant period July 1, 1998 to June 30, 1999 .................
   945,849,000 .................................................. (re. $743,241,000)

24 The appropriation made by chapter 53, section 1, of the laws of 1997 to
the federal health, education and human services fund - 265, as
transferred and amended by this act, is reappropriated to read:
   For grants to schools for specific programs:
   For the grant period July 1, 1997 to June 30, 1998 .................
   929,049,000 .................................................. (re. $178,000,000)

30 The appropriation made by chapter 53, section 1, of the laws of 1996 to
the federal health, education and human services fund - 265, as
transferred and amended by this act, is reappropriated to read:
   For grants to schools for specific programs:
   For the grant period July 1, 1996 to June 30, 1997 .................
   836,239,000 .................................................. (re. $4,200,000)

36 Special Revenue Funds - Federal / Aid to Localities
   [Federal Health, Education and Human Services Fund - 265]
   Federal Education Fund - 267

39 By chapter 53, section 1, of the laws of 1998:
   For start up grants to charter schools pursuant to a chapter of the
laws of 1998:
   For the grant period April 1, 1998 to March 31, 1999 ...............
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<tr>
<th>Section</th>
<th>Details</th>
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<td>For grants to schools for specific programs:</td>
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<tr>
<td>2</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
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<td>3</td>
<td>34,952,000 (re. $34,952,000)</td>
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<td>4</td>
<td>For the grant period April 1, 1998 to March 31, 1999:</td>
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<tr>
<td>5</td>
<td>3,424,000 (re. $3,424,000)</td>
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<tr>
<td>6</td>
<td>By chapter 53, section 1, of the laws of 1995:</td>
</tr>
<tr>
<td>7</td>
<td>For grants to schools for specific programs, including $802,000 for services and expenses of early childhood direction centers:</td>
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<td>8</td>
<td>For the grant period July 1, 1995 to June 30, 1996:</td>
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<tr>
<td>9</td>
<td>1,015,847,000 (re. $687,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 3, of the laws of 1995:</td>
</tr>
<tr>
<td>11</td>
<td>For grants to schools for specific programs:</td>
</tr>
<tr>
<td>12</td>
<td>For the grant period July 1, 1994 to June 30, 1995:</td>
</tr>
<tr>
<td>13</td>
<td>944,847,000 (re. $200,000)</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>15</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
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<tr>
<td>16</td>
<td>By chapter 53, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>17</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
</tr>
<tr>
<td>18</td>
<td>4,757,500 (re. $4,757,500)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 53, section 1, of the laws of 1997:</td>
</tr>
<tr>
<td>20</td>
<td>For the grant period October 1, 1997 to September 30, 1998:</td>
</tr>
<tr>
<td>21</td>
<td>4,757,500 (re. $1,724,000)</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>23</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
</tr>
<tr>
<td>24</td>
<td>By chapter 53, section 1, of the laws of 1998:</td>
</tr>
<tr>
<td>25</td>
<td>For the school lunch and breakfast program:</td>
</tr>
<tr>
<td>26</td>
<td>For the grant period October 1, 1998 to September 30, 1999:</td>
</tr>
<tr>
<td>27</td>
<td>530,790,000 (re. $384,500,000)</td>
</tr>
<tr>
<td>28</td>
<td>By chapter 53, section 1, of the laws of 1997:</td>
</tr>
<tr>
<td>29</td>
<td>For the school lunch and breakfast program:</td>
</tr>
<tr>
<td>30</td>
<td>For the grant period October 1, 1997 to September 30, 1998:</td>
</tr>
<tr>
<td>31</td>
<td>505,765,000 (re. $45,600,000)</td>
</tr>
<tr>
<td>32</td>
<td>By chapter 53, section 1, of the laws of 1996:</td>
</tr>
<tr>
<td>33</td>
<td>For the school lunch and breakfast program:</td>
</tr>
<tr>
<td>34</td>
<td>For the grant period October 1, 1996 to September 30, 1997:</td>
</tr>
<tr>
<td>35</td>
<td>479,795,000 (re. $3,026,000)</td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>37</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:
   For the grant period April 1, 1998 to March 31, 1999: ... ............
   500,000 ................................................ (re. $500,000)

2 By chapter 53, section 1, of the laws of 1997:
   For the grant period April 1, 1997 to March 31, 1998: ... ............
   1,085,100 .............................................. (re. $95,000)

3 By chapter 53, section 1, of the laws of 1996:
   For the grant period April 1, 1996 to March 31, 1997: ... ............
   1,061,500 ........................................... (re. $171,000)

4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Operating Grants Fund - 290

6 By chapter 53, section 1, of the laws of 1998:
   For grants to schools for specific programs:
   For the grant period April 1, 1998 to March 31, 1999 .................
   5,000,000 ............................................... (re. $5,000,000)

7 By chapter 53, section 1, of the laws of 1997:
   For grants to schools for specific programs:
   For the grant period April 1, 1997 to March 31, 1998 ...............
   5,000,000 ............................................. (re. $850,000)

8 HIGHER EDUCATION PROGRAM
9 Special Revenue Funds - Federal / State Operations
10 [Federal Health, Education and Human Services Fund - 265]
11 Federal Education Fund - 267

12 By chapter 53, section 1, of the laws of 1998:
13 For the grant period July 1, 1998 to June 30, 1999: ... ............
14 1,338,500 ............................................... (re. $1,194,000)

15 By chapter 53, section 1, of the laws of 1997:
16 For the grant period July 1, 1997 to June 30, 1998: ... ............
17 1,338,500 ............................................... (re. $5295,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Federal Fund for Vocational Education Account

21 By chapter 53, section 1, of the laws of 1998:
22 For the grant period October 1, 1998 to September 30, 1999: ... ...
23 365,700 ................................................ (re. $365,700)

24 By chapter 53, section 1, of the laws of 1997:
25 For the grant period July 1, 1997 to June 30, 1998: ... ............
26 365,700 ................................................ (re. $286,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HIGHER AND PROFESSIONAL EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1996:
6 For the grant period October 1, 1996 to September 30, 1997:  
7 1,650,000 ............................................ (re. $60,000)

8 By chapter 50, section 1, of the laws of 1995:
9 For the grant period October 1, 1995 to September 30, 1996:  
10 2,175,000 ............................................ (re. $11,000)

11 HIGHER AND CONTINUING EDUCATION PROGRAM

12 General Fund / Aid to Localities

13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses of the science and technology entry program  
16 (STEP) and the collegiate science and technology entry program  
17 (CSTEP). Notwithstanding any provision of law to the contrary,  
18 grants awarded to institutions pursuant to the appropriation for  
19 STEP/CSTEP will include support for an at-risk tutoring component,  
20 wherein participating high school students will provide tutoring and  
21 academic assistance to at-risk school children  
22 7,500,000 .............................................. (re. $2,000,000)
23 For postsecondary aid to native Americans to fund awards to eligible  
24 students to be made pursuant to rules and regulations to be adopted  
25 by the regents upon the recommendation of the commissioner of edu-  
26 cation and subject to the approval of the director of the budget.  
27 Notwithstanding any other provision of law to the contrary, the  
28 amount herein made available shall constitute the state's entire  
29 obligation for all costs incurred under section 4118 of the educa-  
30 tion law in state fiscal year 1998-99  
31 635,000 ... (re. $200,000)

32 CULTURAL EDUCATION PROGRAM

33 Special Revenue Funds - Federal / State Operations

34 [Federal Health, Education and Human Services Fund - 265]

35 Federal Education Fund - 267

36 By chapter 53, section 1, of the laws of 1998:
37 For the grant period July 1, 1998 to June 30, 1999:  
38 175,900 .............................................. (re. $60,000)

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998: ... ....
   4,054,300 ......................................... (re. $2,442,000)

2 Special Revenue Funds - Federal / Aid to Localities
   Federal Operating Grants Fund - 290

3 By chapter 53, section 1, of the laws of 1998:
   For aid to public libraries.
   For the grant period October 1, 1998 to September 30, 1999 ..........
   4,660,000 ........................................... (re. $4,660,000)

4 By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:
   For aid to public libraries.
   For the grant period October 1, 1997 to September 30, 1998 ..........
   4,235,000 ........................................... (re. $2,843,000)

5 By chapter 53, section 1, of the laws of 1996, as transferred and amended by chapter 53, section 1, of the laws of 1998:
   For aid to public libraries.
   For the grant period October 1, 1996 to September 30, 1997 ..........
   4,276,000 ........................................... (re. $698,000)

6 By chapter 53, section 1, of the laws of 1995, as transferred by chapter 53, section 1, of the laws of 1998:
   For aid to public libraries:
   For the grant period October 1, 1995 to September 30, 1996 ..........
   4,376,000 ........................................... (re. $256,000)

7 By chapter 53, section 1, of the laws of 1994, as transferred by chapter 53, section 1, of the laws of 1998:
   For aid to public libraries:
   For the grant period October 1, 1994 to September 30, 1995 ..........
   3,900,000 ............................................ (re. $30,000)

8 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   National Endowment for the Humanities Account

9 By chapter 53, section 1, of the laws of 1998:
   For the grant period April 1, 1998 to March 31, 1999: ... ......
   2,051,000 ........................................... (re. $2,051,000)

10 For the grant period October 1, 1998 to September 30, 1999: ... ......
    3,690,000 ........................................... (re. $3,690,000)

11 By chapter 53, section 1, of the laws of 1997:
   For the grant period April 1, 1997 to March 31, 1998: ... ......
   2,051,000 ........................................... (re. $880,000)
### EDUCATION DEPARTMENT

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000**

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<th>Appropriations</th>
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<td>Miscellaneous Internal Service Fund - 334</td>
<td>For services and expenses related to cultural resource surveys according to the following sub-schedule</td>
<td>$2,222,000 (re. $200,000)</td>
</tr>
<tr>
<td>Cultural Resource Survey Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NYS Archives Partnership Trust Fund - 024</td>
<td>For services and expenses of the archives partnership trust</td>
<td>$672,000 (re. $100,000)</td>
</tr>
<tr>
<td><strong>VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td>For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved annually by the director of the budget</td>
<td>$45,300,000 (re. $1,000,000)</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of independent living centers</td>
<td>$8,030,600 (re. $100,000)</td>
</tr>
<tr>
<td></td>
<td>For college readers aid payments</td>
<td>$300,000 (re. $50,000)</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of early childhood direction centers</td>
<td>$656,000 (re. $100,000)</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of supported employment and integrated employment opportunities</td>
<td>$8,484,000 (re. $1,000,000)</td>
</tr>
<tr>
<td><strong>Special Revenue Fund - Federal / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>[Federal Health, Education and Human Services Fund - 265] Federal Education Fund - 267</td>
<td>For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. For the grant period July 1, 1998 to June 30, 1999:</td>
<td>$28,000,200 (re. $27,275,000)</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999: ............
2 72,749,900 ........................................ (re. $55,317,000)

3 By chapter 53, section 1, of the laws of 1997:
4 For expenses of contractual services of which funds for contractual
5 agreements or amendments to such agreements with vendors for lease,
6 purchase or maintenance of electronic data processing equipment
7 shall be made available pursuant to a plan approved by the director
8 of the budget:
9 For the grant period July 1, 1997 to June 30, 1998: .....................
10 27,954,800 ........................................ (re. $2,887,000)
11 For the grant period October 1, 1997 to September 30, 1998: ...........
12 71,236,900 ........................................ (re. $1,742,000)

13 By chapter 53, section 1, of the laws of 1996:
14 For expenses of contractual services of which funds for contractual
15 agreements or amendments to such agreements with vendors for lease, 
16 purchase or maintenance of electronic data processing equipment 
17 pursuant to a plan prepared by the commissioner of education and 
18 approved by the director of the budget to streamline administrative 
19 activities and costs and maximize flow-through funding:
20 For the grant period July 1, 1996 to June 30, 1997: .....................
21 23,160,000 .......................................... (re. $250,000)

22 Special Revenue Funds - Federal / Aid to Localities
23 [Federal Health, Education and Human Services Fund - 265]
24 Federal Education Fund - 267

25 By chapter 53, section 1, of the laws of 1998:
26 For education of disabled including $873,000 for services and expenses 
27 of early childhood direction centers:
28 For the grant period July 1, 1998 to June 30, 1999 .....................
29 286,800,000 ........................................ (re. $286,800,000)
30 For case services provided to individuals with disabilities:
31 For the grant period October 1, 1998 to September 30, 1999 ...........
32 40,929,000 ........................................ (re. $40,929,000)
33 For the independent living program:
34 For the grant period October 1, 1998 to September 30, 1999 ...........
35 2,850,000 .......................................... (re. $2,850,000)
36 For the supported employment program:
37 For the grant period October 1, 1998 to September 30, 1999 ...........
38 2,205,000 .......................................... (re. $2,205,000)

39 By chapter 53, section 1, of the laws of 1997:
40 For education of disabled including $873,000 for services and expenses 
41 of early childhood direction centers:
42 For the grant period July 1, 1997 to June 30, 1998 .....................
43 223,349,000 ........................................ (re. $134,863,000)
44 For case services provided to disabled individuals:
45 For the grant period October 1, 1997 to September 30, 1998 ...........
46 39,452,000 ........................................ (re. $5,630,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the independent living program:
For the grant period October 1, 1997 to September 30, 1998 ............
2,850,000 ........................................... (re. $338,000)

For the supported employment program:
For the grant period October 1, 1997 to September 30, 1998 ............
2,205,000 ........................................... (re. $178,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:
For education of disabled including $802,000 for services and expenses of early childhood direction centers:
For the grant period July 1, 1996 to June 30, 1997 .................
166,934,000 ........................................... (re. $9,359,000)
For case services provided to disabled individuals:
For the grant period October 1, 1996 to September 30, 1997 .........
39,061,000 .......................................... (re. $586,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1998:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries:
For the grant period October 1, 1998 to September 30, 1999: ...........
1,000,000 ......................................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1998:
For the rehabilitation of social security disability beneficiaries:
For the grant period October 1, 1998 to September 30, 1999 ............
9,000,000 ........................................... (re. $9,000,000)

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

By chapter 53, section 1, of the laws of 1998:
Maintenance undistributed
For services and expenses of the special workers' compensation pro-
gram ... 126,300 ........................................... (re. $100,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS  1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .......................................... 909,000
All Funds ...................................................... 909,000
--------------

Capital Projects Fund

ADMINISTRATION (CCP) ........................................... 750,000
--------------

Health and Safety Purpose

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11019901) ............ 750,000

SCHOOL FOR THE BLIND - BATAVIA (CCP) ......................... 159,000
--------------

Preservation of Facilities Purpose

For the installation of humidity controls in the pool area, subject to a plan developed by the Education Department and approved by the director of the budget (11029903) ......................... 159,000
1 ADMINISTRATION (CCP)
2 Capital Projects Fund
3 Health and Safety Purpose
4 By chapter 53, section 1, of the laws of 1998:
5 For minor rehabilitation projects to keep facilities in a safe operating
6 condition subject to a plan developed by the Education Department and
7 approved by the director of the budget (11029801) ..................
8 850,000 ............................................. (re. $850,000)
9 By chapter 53, section 1, of the laws of 1996:
10 For the installation of emergency power and lighting at the Education
11 building and Annex, subject to a plan developed by the Education
12 Department and approved by the director of the budget (11019601) ...
13 400,000 ............................................. (re. $400,000)
14 By chapter 54, section 1, of the laws of 1995:
15 For minor rehabilitation projects to keep facilities in a safe operat-
16 ing condition subject to a plan developed by the Education Depart-
17 ment and approved by the director of the budget (11029501) ......
18 655,000 ............................................. (re. $420,000)
19 By chapter 54, section 1, of the laws of 1992, for:
20 Alterations and improvements for health and safety (11029201) ......
21 475,000 ............................................. (re. $285,000)
22 Energy Conservation Purpose
23 By chapter 54, section 1, of the laws of 1991, for:
24 Alterations and improvements for energy conservation subject to a plan
25 developed by the Education Department and approved by the director
26 of the budget (11559105) ... 500,000 ................ (re. $500,000)
27 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
28 Capital Projects Fund
29 Preparation of Plans Purpose
30 By chapter 54, section 1, of the laws of 1989:
31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34ifications, services, construction management and super-
35vision, inspection, studies, appraisals, surveys, testing and envi-
36ronmental impact statements relating to facilities for the
37 department of education (11308930) ... 150,000 ...... (re. $150,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York State office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (11278830) ............ 448,000 ................................. (re. $397,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 53, section 1, of the laws of 1997:
For the rehabilitation of structural brickwork on certain campus buildings, subject to a plan developed by the Education Department and approved by the director of the budget (11W29703) ............... 332,000 ................................. (re. $332,000)

SCHOOL FOR THE DEAF - ROME (CCP)
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 53, section 1, of the laws of 1997:
For the replacement of the roof on the main dormitory, subject to a plan developed by the Education Department and approved by the director of the budget (11W39703) ... 224,000 ........ (re. $224,000)

(CAPPROPRIATED TO THE DORMITORY AUTHORITY)

CULTURAL EDUCATION CENTER (CCP)
Capital Projects Fund
Health and Safety Purpose
By chapter 53, section 1, of the laws of 1996:
An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ... 2,150,000 ... (re. $2,150,000)
1 By chapter 54, section 2, of the laws of 1995:
2 An advance for renovations to the Cultural Education Center, including
3 elevator upgrades and tile floor replacement, subject to a plan
4 developed by the Education Department and approved by the director
5 of the budget (11039501) ... 3,500,000 .......... (re. $3,500,000)

6 By chapter 54, section 2, of the laws of 1994:
7 An advance for the installation of a fire suppression system in the
8 State Museum as well as other renovations to the Cultural Education
9 Center, subject to a plan developed by the Education Department and
10 approved by the director of the budget (11109401) ..................
11 2,900,000 ........................................... (re. $2,900,000)

12 Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:
14 An advance for renovations to the first and eleventh floors of the
15 Cultural Education Center occupied by the State Museum and the State
16 Archives, including but not limited to the improvement of HVAC
17 systems, the upgrade of security and safety systems, and the
18 improvement of space utilization, subject to a plan developed by the
19 Education Department and approved by the director of the budget
20 (11059803) ... 9,500,000 ....................... (re. $9,500,000)

21 By chapter 53, section 1, of the laws of 1997:
22 An advance for renovations to the first and eleventh floors of the
23 Cultural Education Center occupied by the State Museum and the State
24 Archives, including but not limited to the improvement of HVAC
25 systems, the upgrade of security and safety systems, and the
26 improvement of space utilization, subject to a plan developed by the
27 Education Department and approved by the director of the budget
28 (11W59703) ... 2,500,000 ....................... (re. $2,500,000)

29 EDUCATION BUILDING (CCP)

30 Capital Projects Fund

31 EDUCATION BUILDING

32 Health and Safety Purpose

33 By chapter 53, section 1, of the laws of 1998:
34 An advance for renovations to the exterior of the Education Building and
35 annex and the rehabilitation of windows subject to a plan developed by
36 the Education Department and approved by the director of the budget
37 (11B19801) ... 1,960,000 ......................... (re. $1,960,000)

38 Preservation of Facilities Purpose

39 By chapter 947, section 7, of the laws of 1990:
40 Advance for the renovation of third floor into office space (11039003)
41 ... 11,007,000 .................................... (re. $3,100,000)
1061
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SCHOOL FOR THE BLIND -- BATAVIA (CCP)

2 Capital Projects Fund

SCHOOL FOR THE BLIND -- BATAVIA

4 Health and Safety Purpose

5 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
6 section 3, of the laws of 1991:
7 Advance for asbestos abatement pursuant to chapter 202 of the laws of 1990 (11319001) ... 510,000 ......................... (re. $510,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 1998:
11 An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ....................... (re. $610,000)

14 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
15 section 3, of the laws of 1991:
16 Advance for rehabilitation of Severne Hall roof pursuant to chapter 202 of the laws of 1990 (11329003) ... 150,000 ...... (re. $150,000)

Program Improvement or Program Change Purpose

19 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1991:
21 Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11159008) ............................. 3,927,000 ......................................... (re. $1,427,000)

24 SCHOOL FOR THE DEAF -- ROME (CCP)

25 Capital Projects Fund

SCHOOL FOR THE DEAF -- ROME

27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 1998:
29 An advance for alterations and improvements to various facilities including but not limited to construction of a covered walkway (11069803) ... 230,000 .................. (re. $230,000)

32 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1991:
34 Advance for rehabilitation or restoration of various buildings pursuant to chapter 202 of the laws of 1990 (11309003) .................. 696,000 ........................................... (re. $696,000)
Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:

Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) .............................
2,330,000 ......................................... (re. $1,045,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 2, of the laws of 1994:

An advance to supplement the appropriation in chapter 54, section 2, of the laws of 1992 for construction of renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11029401) ... 8,500,000 ............................ (re. $500,000)

New Facilities Purpose

By chapter 54, section 2, of the laws of 1992:

Advance for design and construction of new and renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11129207) ... 6,000,000 ............................ (re. $500,000)

WASHINGTON AVENUE ARMORY (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1992:

Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 ............................ (re. $10,715,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local...</td>
<td>1,277,997,900</td>
<td>215,021,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,990,427,000</td>
<td>2,350,330,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other....</td>
<td>130,389,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds............</td>
<td>83,750,000</td>
<td>49,174,000</td>
</tr>
<tr>
<td>Enterprise Funds..................</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds............</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds...................</td>
<td>6,755,000</td>
<td>1,150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,489,918,900</td>
<td>2,621,675,100</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/ Local</td>
<td>225,279,000</td>
<td>1,052,718,900</td>
<td>0</td>
<td>1,277,998,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>119,600,000</td>
<td>1,870,827,000</td>
<td>0</td>
<td>1,990,427,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>109,389,000</td>
<td>21,000,000</td>
<td>0</td>
<td>130,389,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>83,750,000</td>
<td>83,750,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>500,000</td>
<td>0</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>3,225,000</td>
<td>3,530,000</td>
<td>6,755,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>458,093,000</td>
<td>2,948,075,900</td>
<td>83,750,000</td>
<td>3,489,918,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>40,494,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the bud-
4 get may, upon the advice of the com-
5 missioner of temporary and disability
6 assistance, the commissioner of children
7 and family services, and the commissioner
8 of labor, transfer or suballocate any of
9 the amounts appropriated herein, or made
10 available through interchange, to the
11 office of temporary and disability assis-
12 tance or the department of labor for ser-
13 vices and expenses of the human services
14 application support center.

15 Personal service ........................... 19,793,000
16 Nonpersonal service ........................ 8,413,000

17 Maintenance undistributed
18 For payment to the equipment loan fund for
19 the disabled for the purpose of carrying
20 out the provisions of chapter 609 of the
21 laws of 1985 ............................. 63,000
22 For services and expenses related to estab-
23 lishment of a human services applications
24 support center. Amounts appropriated here-
25 in may be used for the cost of staff relo-
26 cations and other expenses necessary to
27 consolidate the computer systems staff of
28 the office of temporary and disability
29 assistance, office of children and family
30 services, and the department of labor
31 and any relocation of other employees of
32 the office of children and family service
33 or office of temporary and disability as-
34 sistance necessary to achieve this purpose
35 and ensure continuation of services and
36 ongoing agency operations. This appropria-
37 tion shall only be available upon approval
38 of an expenditure plan by the director of
39 the budget for the purposes defined herein
40 and shall not be interchanged or trans-
41 ferred for any other program or purpose
42 except that the director of the budget,
43 upon consultation with the commissioner of
44 temporary and disability assistance and
45 the commissioner of children and family
46 services, may authorize transfer of funds
appropriated herein to the office of temporary and disability assistance .......... 1,200,000

Program account subtotal ............... 1,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account

Maintenance undistributed
For services and expenses related to the support of health and social services programs .................................. 9,100,000

Program account subtotal ............... 9,100,000

Internal Service Funds / State Operations
Youth Vocational Education Account - 347
DFY Account

For services and expenses related to vocational programs at office facilities ..... 100,000

Program account subtotal ............... 100,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Youth Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth .................................. 1,500,000

Program account subtotal ............... 1,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
DFY Recreation and Welfare Account

For services and expenses related to youth in office facilities ......................... 100,000

Program account subtotal ............... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Equipment Loan Fund for the Disabled - 307</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>implementation of an equipment loan fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>for the disabled pursuant to chapter 609 of the laws of 1985</td>
<td>225,000</td>
</tr>
<tr>
<td>7</td>
<td>Program fund subtotal</td>
<td>225,000</td>
</tr>
<tr>
<td>8</td>
<td>Systems Support Program</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>General Fund / State Operations</td>
<td>43,212,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>to the contrary, the director of the budget may, upon the advice of the commissioner of children</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>and family services, authorize the transfer or interchange of moneys appropriated herein with any</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>other state operations - general fund appropriation within the office of children and family services</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>to the contrary, the director of the budget may, upon the advice of the commissioner of temporary</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>and disability assistance, the commissioner of children and family services, and the commissioner</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>of labor, transfer or suballocate any of the amounts appropriated herein, or made available through</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>interchange, to the office of temporary and disability assistance or the department of labor for</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>services and expenses of the human services application support center.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>9,148,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>3,298,000</td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the non-federal share of services and expenses to operate the statewide auto-</td>
<td></td>
</tr>
</tbody>
</table>
mated child welfare information system. Of
the total amount appropriated herein, up
to $2,400,000 may be used to facilitate
the transition of operational functions
from the contractor to the office.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vice and expenses of the human services
application support center ................... 11,016,000

For services and expenses to design and im-
plement improvements to computer opera-
tions of the office of children and family
services. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget for the
purposes defined herein. Funds available
may be used only after all available fund-
ing from other revenue sources, as deter-
mined by the director of the budget, have
been fully expended.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vice and expenses of the human services
application support center ................... 6,500,000

For the non-federal share of services and
depenses of the office of children and
family services for the continued devel-

apment of the statewide automated child
welfare information system. This appro-
priation shall only be available upon approval of an expenditure plan by the director of the budget. Such plan shall include, but not be necessarily limited to: a schedule, a description and justification of development activities, anticipated costs, and planned levels of federal participation. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center ............... 13,250,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 164,327,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue -
other office of children and family
services state match account have been
fully expended. This appropriation shall
only be available for payment of contrac-
tual obligations and may not be inter-
changed or transferred for any other
program or purpose except that up to
$750,000 may be transferred to the office
of children and family services general
fund - local assistance training and
development account for reimbursement of
local social services district training
expenses not otherwise eligible for feder-
al reimbursement pursuant to a federally
approved cost allocation plan. Prior to
the transfer of such funds, the commis-
sioner of the office of children and fami-
ly services shall submit an expenditure
plan to the director of the budget that
shall identify such costs incurred by
local social services districts and
documentation that costs determined to be
eligible for such reimbursement were
incurred by the local social services
district solely as the result of the cost
allocation plan and not for any other
purpose ........................................ 6,194,000
For the required state match of training
contracts including, but not limited to,
child welfare and public assistance train-
ing contracts with not-for-profit agencies
or other governmental entities. This ap-
propriation shall only be used to reduce
the required state match incurred by the
office of children and family services,
the office of temporary and disability
assistance, and the department of labor
funded through other sources, provided,
however, that the state match requirement
of each agency shall be reduced in an
amount proportional to the use of these
moneys to reduce the overall state match
requirement. Funds appropriated herein
shall not be available for personal ser-
vice costs of the office of children and
family services, the office of temporary
and disability assistance, and the depart-
ment of labor and may not be transferred
or interchanged with any other appropria-
tion. Funds may only be made available
upon approval of an expenditure plan by
the director of the budget and pursuant to a
cost allocation plan approved by the
director of the budget and pursuant to a
cost allocation plan submitted to and ap-
proved by the department of health and
human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the di-
rector of the budget, and including, but
not limited to, the special revenue fund
of the special revenue fund -
other office of children and family ser-
tailing, management, and evaluation
account and the special revenue - other
office of children and family services
state match account have been fully ex-
pended ................................... 3,806,000
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Program account subtotal ............. 10,000,000
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General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social
services districts for training expenses
associated with title IV-a, title IV-e,
title IV-d, title IV-f and title XIX of
the federal social security act or their
successor titles and programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children
and family services general fund –
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 1999-2000 ................. 5,000,000
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Program account subtotal ............. 5,000,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the
training and development program.
For the grant period October 1, 1998 to
September 30, 1999 .................... 22,000,000
For the grant period October 1, 1999 to
September 30, 2000 .................... 22,000,000
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Program fund subtotal .................. 44,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
rity act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 7,334,500
For the grant period October 1, 1999 to
September 30, 2000 ....................... 7,334,500
Program fund subtotal .................. 14,669,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the
training and development program. Funds
appropriated herein shall be available for
the services and expenses of food stamp
program training activities provided by
the office of children and family services
on behalf of the office of temporary and
disability assistance pursuant to an
agreement approved by the director of the
budget.
For the grant period October 1, 1998 to September 30, 1999 ....................... 4,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 4,000,000
Program account subtotal .................. 8,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to local social services districts for training expenses associated with the food stamp program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ....................... 4,579,000
For the grant period October 1, 1999 to September 30, 2000 .......................... 4,579,000
Program account subtotal ........................ 9,158,000

Special Revenue Funds – Federal / State Operations
Federal Block Grant Fund – 269

For services and expenses related to the training and development program.

For the grant period October 1, 1998 to September 30, 1999 .......................... 6,000,000
For the grant period October 1, 1999 to September 30, 2000 .......................... 6,000,000
Program fund subtotal .......................... 12,000,000

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund – 339
Training, Management and Evaluation Account

Maintenance undistributed
For services and expenses related to the training and development program. Of the
amount appropriated herein, the office shall expend not less than $359,000 for
services and expenses of child abuse prevention training pursuant to chapters
676 and 677 of the laws of 1985. An additional $600,000 of the amount appropriated
herein shall be suballocated to the office of temporary and disability assistance and
shall be used to support the personal service and related nonpersonal service
costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget .......................... 4,000,000
Program account subtotal .......................... 4,000,000

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund – 339
State Match Account
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ......................... 7,300,000

Program account subtotal .................. 7,300,000

Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund – 339
Multiagency Training Contract Account

Maintenance Undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and non-personal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ............................... 50,000,000

Program account subtotal .................. 50,000,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1  Enterprise Funds / State Operations
2  Miscellaneous Enterprise Fund - 331
3  Training Materials Account

4  Maintenance undistributed
5  For services and expenses related to publication and sale of training materials .... 200,000
6  ________________
7  Program account subtotal ............... 200,000
8  ________________

9  FAMILY AND CHILDREN'S SERVICES PROGRAM ....................... 2,185,234,000
10

11  General Fund / State Operations
12  State Purposes Account - 003

13  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

14  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

15  Personal service ........................... 18,121,000
16  Nonpersonal service ........................ 15,156,000
17  ________________
18  Program account subtotal ............... 33,277,000
19  ________________
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for reimbursement of social services district expenditures for the provision and administration of the
following family and children's services:
foster care services including expendi-
tures for care, maintenance, supervision,
tuition and independent living services;
supervision of foster children placed in
federally funded job corps programs; care,
maintenance, supervision, tuition and in-
dependent living services for adjudicated
juvenile delinquents and persons in need
of supervision placed in residential pro-
grams operated by authorized agencies and
in out-of-state residential programs; pre-
ventive services; and adoption services
other than adoption subsidies. Of the
amounts appropriated herein, state reim-
bursement to each social services district
to cover the costs of those district ex-
penditures for all such family and chil-
dren's services shall be limited to the
district's allocation, herein referred to
as the district’s family and children’s
services block grant allocation. Such al-
location shall be based on the district's
claiming history and other factors and
shall be subject to the approval of the
director of the budget. A social services
district, in accordance with a managed
care plan approved by the office of
children and family services, may delegate
responsibility for case management ser-
VICES and/or use payment mechanisms other
than the reimbursement rates established
by the office of children and family
services pursuant to applicable statute.
The office of children and family ser-
VICES, with the approval of the director
of the budget, may reduce a district's
block grant allocation by the state share
decrease related to federal retroactive
reimbursement for such family and chil-
dren’s services. The office, with the
approval of the director of the budget,
shall reduce a district’s block grant
allocation by the state share of disal-
lowances or sanctions taken against the
district pursuant to the social services
law or federal law. The state shall not be
responsible for reimbursing social ser-
VICES districts for any portion of any
federal or state sanctions or disallow-
ances taken under federal or state law for
such family and children’s services when
such sanctions or disallowances result
from the failure of the social services
districts to comply with federal or state
funding requirements including, but not
limited to, failure to document eligi-
bility for federal or state funds in the
case record, unless such sanctions or
disallowances result solely from the
districts following written instructions
from the state regarding the filing of
such claims; provided, however, that this
 provision shall be deemed to apply both
prospectively and retrospectively regard-
less of whether such sanctions or dis-
allowances were taken and/or are for
services provided or claims made prior to,
on or after July 1, 1995; provided, fur-
ther, however, that the office of children
and family services shall suspend taking
state sanctions against a social services
district for violations of the provisions
of section 153-d of the social services
law for services provided from January 1,
1994 and thereafter and shall discontinue
collecting and collating data from its
computer systems and reporting on each
social services district's compliance with
such section during the suspension period.
Nothing herein shall preclude the office
from continuing during the suspension per-
iod to conduct the monitoring activities
authorized under other sections of the
social services law.
Funds appropriated herein may be used as the
state share for federal title IV-B subpart
2 funds to the extent that such match is
determined jointly by the office and the
director of the budget to be not otherwise
available and to the extent permitted by
federal law and regulations.
Of the amount appropriated herein,
$7,400,000 shall be set aside for approved
social services district expenditures for
congregate foster care services; of such
amount $6,400,000 shall be available for
approved expenditures by the city of New
York and the remainder shall be available
for approved expenditures by social
services districts outside of the city of
New York based on each such district's
proportionate share of the family and
cal children's services block grant.

Notwithstanding any other provision of law,
of the amounts appropriated herein, up to
$15,000,000 shall be separately allocated
pursuant to a formula and guidelines de-
developed by the office of children and fam-
ily services and approved by the director
of the budget to each social services
district that submits and receives ap-
proval from the office of children and
family services of a district plan to use
such funds to provide increases in the
amounts the district contracts to reim-
burse foster care agencies and/or pre-
ventive services agencies by up to 2.5
percent above the rates or amounts the
district contracted to pay for such ser-
VICES provided from July 1, 1998 to June
30, 1999 or the most recent 12 month
contract period and/or to make payments to
one or more foster care agencies for
renovations to residential programs neces-
sary, as determined by the office, for
such a program to comply with applicable
state and local fire and/or other safety
requirements................................. 536,500,000

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available for reimbursement of 65 percent of social services districts child protective services expenditures incurred on or after October 1, 1998, after first deducting therefrom any federal funds properly received or to be received on account thereof ........................................ 70,000,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) or any other provision of federal or state law requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services. Such plan shall be submitted for approval to the director of the budget no later than 30 days following enactment of a chapter of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and all adult household members. Of the amounts appropriated herein, up to $7,500,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities family and children's services block grant allocation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commis-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities family and children's services block grant appropriation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services and any other federal or state agency identified by the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the
amounts appropriated herein, up to $1,500,000 may be transferred from this appropriation to the credit of the division of criminal justice services general fund - state purposes account for services and expenses of implementing provisions of a chapter of the laws of 1999 relating to criminal record checks of foster parents, prospective adoptive parents, and adult household members. Of the amounts appropriated herein, up to $946,000 shall be available for transfer to the credit of the office of children and family services general fund - state purposes account for the non-federal share of establishing a fingerprint processing unit. Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ............. 9,946,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 (P.L. 105-89). Funds appropriated herein shall be made available in accordance with
a plan to be developed by the commissioner
of the office of children and family ser-
ices. Such plan shall be submitted for
approval to the director of the budget no
later than 30 days following enactment of
this act or any chapter of the laws of
1999 enacted to comply with the adoption
and safe families act of 1997 (P.L. 105-
89). Of the amounts appropriated herein,
up to $1,600,000 shall be available for
transportation and related costs of
juvenile delinquents attending additional
statutorily required family court hearings
held in compliance with the federal adop-
tion and safe families act. Reimbursement
from these funds shall be separate from
and in addition to the allocation received
by the local social services district from
the office of children and family services
general fund - aid to localities family
and children’s services block grant al-
location. Notwithstanding section 153,
153-i, and section 368-a of the social
services law or any other inconsistent
provision of law, the commissioner of the
office of children and family services
shall reimburse the non-federal share of
local social services district costs of
providing such transportation or, subject
to an agreement with the local social
services district, provide such payments
directly to voluntary agencies. The com-
missioner of the office of children and
family services shall reimburse local so-
cial services district costs at an amount
not to exceed 50 percent of the non-
federal share of such costs. Upon making
payment to a voluntary agency pursuant to
this provision, the commissioner of the
office of children and family services
shall reduce payments made to the local
social services district having custody of
the child by one-half of the non-federal
share of such payments and the federal
share of such payment and take steps
necessary to ensure the receipt of any
federal funding for such costs. A portion
of this amount may be transferred to the
credit of the office of children and
family services general fund - state pur-
poses account to fully reimburse any state
costs of transporting juvenile delinquents to additional hearings. Such transfer shall only be made upon approval by the director of the budget of a plan that identifies projected state and local costs and proposes a methodology for reimbursing such costs based solely on actual expenditures for the intended purpose. Of the amounts appropriated herein, up to $860,000, or so much thereof as shall be necessary, may be available for costs of implementing the federal adoption and safe families act including, but not limited to, training of state and local social services district staff provided through contracts administered by the office of children and family services or administered by local social services districts and for additional costs of the office of children and family services of conducting administrative hearings requested by prospective adoptive parents following denial of an application to adopt a child solely because the primary residence of the applicant was not located in the same geographical location as the residence of the child. Notwithstanding any contrary provision of law, amounts appropriated herein may, subject to the approval of the director of the budget, be transferred to the credit of the office of children and family services general fund - state purposes account if deemed by the director of the budget to be necessary for compliance with federal law. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in claims reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the
office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ........................ 2,460,000
For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Notwithstanding subdivision 1 of section 453-a of the social services law, of the amount herein appropriated, up to $1,000,000 shall be available for reimbursement of 75 percent of local social service districts expenditures for payments made in accordance with subdivisions 2, 4, 5 and 6 of section 453-a of the social services law for nonrecurring adoption expenses incurred by or on behalf of the adoptive parents of a hard to place child, as defined in paragraph (a) or (b) of subdivision 3 of section 451 of the social services law, when such expenses are incurred in connection with the adoption of the child through an authorized agency.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987 .......... 115,000,000

For services and expenses for foster care, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. 250,000

For services and expenses of certain local or regional fatality review teams approved by the office of children and family
services for the purpose of investigating the death of children .................... 300,000
For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment ..... 500,000
The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
For services and expenses of medical care
for foster children. The amount appropriated herein shall be available for transfer to the medical assistance program for such services and expenses ...............  27,020,000

For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy.

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.

Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget.

Of the amount appropriated herein, $2,000,000 shall be set aside for services and expenses of programs addressing prevention of out-of-wedlock pregnancy .....  9,670,000

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Notwithstanding any other provision of law
to the contrary, the amount appropriated
herein shall be available for 50 percent
reimbursement for local expenditures for
maintenance of handicapped children placed
by school districts pursuant to article 89
of the education law ..................... 29,000,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state health commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments. Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates ............ 5,562,000
For services and expenses for the development of integrated programs for children and youth .................. 1,500,000
For services and expenses of the youth enterprise program .................. 1,000,000
For payment of state aid for calendar year 1999 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ............ 40,000,000
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation,
youth service and similar projects to a
county and municipalities within such
county shall not exceed $2,750 of which no
more than $1,450 may be used for rec-
reation projects, per 1,000 youths re-
siding in the county based on a single
count of such youths as shown by the last
published federal census for the county
certified in the same manner as provided
by section 54 of the state finance law.
The office shall not reimburse any claims
unless they are submitted within 12 months
of the project year in which the expendi-
ture was made ............................ 29,860,700
For services and expenses related to pro-
grams providing special delinquency
prevention or other youth development
services. No expenditure shall be made
from this appropriation until a plan has
been approved by the director of the bud-
get and a certificate of approval allo-
cating these funds has been issued by the
director of the budget. The office shall
not reimburse any claims unless they are
submitted within 7 months of the project
year in which the expenditure was made.
For direct contracts with private not-for-
profit community agencies to provide
needed services for the operation of pro-
grams to prevent juvenile delinquency and
promote youth development, and through an
allocation to public agencies where it is
documented that private not-for-profit
community agencies are not available to
provide such services. Moneys shall be
made available to community agencies in
counties outside the city of New York
based on a statewide allocation formula
determined by each county's eligibility
for comprehensive planning funds as a pro-
portion of the statewide total provided
under paragraph a of subdivision 1 of sec-
tion 420 of the executive law.
Moneys made available to community agencies
shall be allocated by local youth bureaus
subject to final funding determinations by
the commissioner of children and family
services and approved by the director of
the budget.
For direct contract with private not-for-
profit community agencies to provide
needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide ....................... 10,420,500
For services and expenses related to youth delinquency prevention programs ........... 2,500,000
For services and expenses related to youth the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ......................... 5,313,700
For services and expenses related to reducing office of children and family services institutional placements .................. 1,500,000
For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ...................... 1,000,000
For services and expenses related to the advantage schools program, subject to the approval of an expenditure plan by the director of the budget. Of the amount appro-
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions 10,000,000

For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
Notwithstanding any inconsistent provision of law in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law ...................................... 36,000,000

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ....................... 150,000

For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ........................................ 6,200,000

Program account subtotal .................. 951,652,900

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 1998 to September 30, 1999 ....................... 6,000,000
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period October 1, 1999 to September 30, 2000 ....................... 6,000,000

Program account subtotal ............... 12,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

9 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

14 For the grant period October 1, 1998 to September 30, 1999 ....................... 1,500,000
15 For the grant period October 1, 1999 to September 30, 2000 ....................... 1,500,000

Program account subtotal ............... 3,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

23 For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided
under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vedes and expenses of the human services
application support center.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 357,500,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 357,500,000

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For services and expenses of the temporary
assistance and needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996,
and chapter 436 of the laws of 1997 enact-
ing welfare reform. The amount of federal
temporary assistance for needy families
block grant funds appropriated herein
shall be available for transfer to the ti-
tle XX social services block grant without
requiring any other transfer to funds to
any other block grant. All such funds
shall be used to provide eligible title XX
social services to children or their
families whose income is less than 200
percent of the official income poverty
line (as defined by the federal office of
management and budget, and revised annual-
ly in accordance with section 673 (2) of
the federal omnibus budget reconciliation
act of 1981) applicable to the family size
involved. Notwithstanding any inconsistent
provision of section 153 of the social
services law, or any other inconsistent
provision of law, of the $244,000,000,000
$100,800,000 shall be used to provide
state reimbursement to social services
districts for the first eligible disburse-
ments that occur on or after April 1, 1999
and which otherwise could be reimbursed in
the office of children and family services
general fund - aid to localities family
and children’s services block grant appro-
priation. Notwithstanding any other incon-
sistent provision of law, upon their
occurrence, all such disbursements against
such $100,800,000 shall immediately reduce
the amount appropriated in the office of
children and family services general fund
aid to localities family and children’s
services block grant appropriation by an
equivalent amount, and the portion of such
general fund appropriation so affected
shall have no further force or effect. In
reimbursing such social services district
disbursements, the commissioner of the of-
office of children and family services shall
divide the $100,800,000 proportionately
among districts using the same proportions
that govern allocation of state funding in
the family and children’s services block
grant appropriation unless such commis-
sioner determines that an alternative
procedure is fiscally or administratively
preferable, and may reallocate a portion
of such $100,800,000 among social services
districts if necessary and in a manner
designed to preserve federal financial
participation or increase reimbursement to
social services districts; provided, how-
ever, neither such alternative procedure
nor such reallocation may result in an
unreimbursed cost increase in any social
services district; provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts combined to result in a
$100,800,000 reduction in the amount
appropriated in the general - aid to lo-
calities budget to support state costs in
the office of children and family services
general fund - aid to localities family
and children block grant appropriation
using either an alternative procedure or
reallocation, then a social services dis-
trict may use any of its remaining allo-
cation of these funds for other title XX
eligible services and any disbursement of
such funds for such costs shall imme-
diately reduce the amount appropriated in
the office of children and family services
general fund - aid to localities budget to
support state reimbursement to such dis-
trict for such costs by an equal amount
and the portion of such general fund ap-
propriation so affected shall have no
further force or effect. Of the funds
appropriated herein, $131,800,000 shall be
made available to social services dis-
tricts to provide eligible title XX social services in accordance with the provisions of the federal social security act and of this chapter. The $131,800,000 shall be allocated among social services districts in accordance with the proportions that govern allocation of state funding in the office of children and family services general fund - aid to localities family and children’s services block grant appropriation in the state fiscal year commencing April 1, 1999. Of the funds appropriated herein, the sum of $8,400,000 shall be available for additional title XX services. Such funds shall be distributed to social services districts in accordance with the formula for the state family and children’s services block grant. Of the funds appropriated herein, up to $3,000,000 shall be available, and to the extent permitted by federal law, may be directly transferred to the state department of health for additional services and expenses provided to pregnant women, infants, and children for persons in receipt of special supplemental program for women, infant and children and also in receipt of federal temporary assistance for needy families. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein .......... 244,000,000

Program fund subtotal ............... 959,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.
The moneys hereby appropriated for the
provision of children and family services
and local training shall be apportioned by
the commissioner of children and family
services to local social services
districts to reimburse local district
expenditures for supportive services and
training subject to the approval of the
director of the budget.

Of the funds available herein, including any
funds transferred from the temporary
assistance to needy families block grant
to the title XX block grant, $95,000,000
shall be allocated to social services
districts solely for reimbursement of
expenditures for child protective services
pursuant to an allocation plan developed
by the office and approved by the division
of the budget based on each district's
claims for such services under the title
XX block grant and the emergency assist-
ance to needy families with children
program during federal fiscal year 1995-96
or any other twelve-month period, as
adjusted by the applicable cost allocation
methodology and net of any retroactive
payments; provided, however, that if the
office determines that the total amount of
a social services district's claims for
child protective services which could be
reimbursed from these funds is less than
the amount allocated to the district for
such claims, the office may authorize the
district to use these funds for other
allowable claims; and provided further,
however, that the amount of title XX funds
that a particular social services district
must use for child protective services
will be reduced dollar for dollar by the
amount such district claims to and
receives reimbursement for child protec-
tive services under the emergency assist-
ance for needy families with children
program.

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursement, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 100,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 100,000,000
----------------
Program fund subtotal .................. 200,000,000
----------------
1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Youth Projects Account

4 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

9 For the grant period October 1, 1998 to September 30, 1999 ....................... 900,000
10 For the grant period October 1, 1999 to September 30, 2000 ....................... 900,000

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14 Program account subtotal ............... 1,800,000

------------
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 State Central Register Account

19 Maintenance undistributed
20 For services and expenses related to administration of the state central register employment screening activities .......... 440,000

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24 Program account subtotal ............... 440,000

------------
26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Foster Care Savings Offset Account

29 Maintenance undistributed
30 For services and expenses of foster care prevention and adoption initiatives ...... 316,000

------------
34 Program account subtotal ............... 316,000

------------
35 Special Revenue Funds - Other / Aid to Localities
36 Miscellaneous Special Revenue Fund - 339
37 Local District Cap Savings Account

38 For services and expenses relating to approved local delinquency prevention and youth development programs and aftercare
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and independent living services pursuant to plans approved by the office and approved by the director of the budget</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Special Revenue - Other / Aid to Localities</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Employment Training Fund - JTPA Youth Employment Account</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Children and Family Trust Fund</td>
<td>3,530,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,530,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 CHILD CARE PROGRAM ....................................... 798,644,000

3 General Fund / State Operations
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the bud-
8 get may, upon the advice of the com-
9 missioner of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropria-
13 tion within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohib-
16 ited or otherwise restricted by law.

17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the bud-
20 get may, upon the advice of the com-
21 missioner of temporary and disability
22 assistance, the commissioner of children
23 and family services, and the commissioner
24 of labor, transfer or suballocate any of
25 the amounts appropriated herein, or made
26 available through interchange, to the
27 office of temporary and disability assis-
28 tance or the department of labor for ser-
29 vices and expenses of the human services
30 application support center.

31 Personal service ........................... 2,836,000
32 Nonpersonal service ........................ 942,000

33 Program account subtotal ............... 3,778,000

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements and credits.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account including any federal funds transferred from the office of children and family services federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, shall constitute the state block grant for child
The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

according to an allocation plan developed
by the office and approved by the director
of the budget. The allocation plan shall
be based, at least in part, on historical
costs and on the availability and cost of,
and the need for, child care assistance in
each social services district. Annual
allocations shall be made on a federal
fiscal year basis. Reimbursement under the
block grant to a social services district
for its expenditures for child care assis-
tance shall be available for 75 percent of
the district's expenditures for child care
assistance provided to those families in
receipt of public assistance which are
eligible for child care assistance under
this title and for 100 percent of the
district's expenditures for other eligible
families; provided, however, that such
reimbursement shall be limited to the
district's annual state block grant
allocation. A district's block grant allo-
cation for a particular federal fiscal
year is available only for child care
assistance expenditures made during that
federal fiscal year and which are claimed
by March 31 of the year immediately
following the end of that federal fiscal
year. Any portion of a social services
district's block grant allocation for a
particular federal fiscal year that is not
claimed by such district by March 31 of
the year immediately following the end of
that federal fiscal year shall be added to
that social services district's block
grant allocation for the next federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance
and relevant health and safety information
to all public assistance recipients who
voluntarily choose to provide child care
assistance as part of their work activ-
ities or as community service under title
9-B of article 5 of the social services
law.

Each social services district shall maintain
the amount of local funds expended for
child care assistance under the child care
block grant at a level equal to or greater
than the amount the district expended
under title IV-A of the federal social
security act, the federal child care
development block grant and the state
low-income day care program for child care
assistance during federal fiscal year 1995. Notwithstanding any other provision
of law, each district's claims submitted
under the state block grant for child care
will be processed in a manner that
maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ...... 96,066,000

Program account subtotal ............... 96,066,000

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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to admin-
istering activities under the child care
and development block grant.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
dices and expenses of the human services
application support center.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ....................... 5,400,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 5,400,000
Program account subtotal ...................... 10,800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any federal funds transferred from the
office of children and family services
federal health education and human ser-
dvices fund - 265 appropriating federal
temporary assistance for needy families
block grant funds and, upon approval of
the director of the budget, transfer of
federal 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program, in combination with the
money appropriated in the general fund /
aid to localities local assistance account
- 001, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. The
state block grant for child care shall be
divided into two parts pursuant to a plan
developed by the office and approved by
the director of the budget. One part shall
be retained by the state to provide child
care assistance on a statewide basis to
special groups and for activities to
increase the availability and/or quality
of child care programs; provided however,
that up to $5,000,000 of this amount may
be set aside for child care resource and
referral programs funded under title 5-B
of article 6 of the social services law.
Such child care resource and referral
programs shall meet additional performance
standards developed by the office of chil-
dren and family services including but not
limited to: increasing the number of child
care placements for persons who are at or
below 200 percent of the state income
standard with emphasis on placements
supporting local efforts in meeting fed-
al and state work participation require-
ments, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and approved by the director of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year...
is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure,
certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vice and expenses of the human services
application support center.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 150,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 150,000,000
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Program account subtotal ............... 300,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
 funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
act of 1974. Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of
children and family services federal funds
- local assistance account with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
For services and expenses of the temporary
assistance for needy families block grant
program and other eligible expenses pur-
suant to the federal social security act
and federal personal responsibility and
work opportunity reconciliation act of
1996 enacting comprehensive welfare re-
form, provided that the director of the
budget does not determine that such use of
funds can be expected to have the effect
of increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement in which
event the office shall transfer or subal-
locate amounts appropriated herein to the
office of temporary and disability assis-
tance in such amounts as may be determined
necessary by the director of the budget.
Of the federal temporary assistance for
needy families block grant funds ap-
propriated herein, the sum of $178,000,000
shall be available for transfer to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement of eligible child care costs provided to children eligible for emergency assistance for families incurred by social services districts with a population in excess of 2,000,000 persons. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein .................. 188,000,000

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
act of 1974. Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Of the federal temporary assistance for
needy families block grant funds appro-1
priated herein, the sum of $200,000,000 shall
be available for transfer to the federal
block grant fund-265, federal day care
account for child care assistance and
activities to improve the availability
and/or quality of child care programs.1
Such funds may be transferred at such
times and in such amounts as determined by
the commissioner of children and family
services subject to the approval of the
director of the budget, provided that the
director of the budget does not determine
that such use of funds can be expected to
have the effect of increasing qualified
state expenditures under paragraph 7 of
subdivision (a) of section 409 of the
federal social security act above the min-
imum applicable federal maintenance of
effort requirement in which event the
office shall transfer or suballocate
amounts appropriated herein to the office
of temporary and disability assistance in
such amounts as may be determined neces-
sary by the director of the budget. Of the
amount available, $175,000,000 shall be
apportioned to social services districts
to provide child care assistance to fam-
ilies eligible to receive such assistance
under section 410-w of the social services
law in accordance with the provisions on
the use of funds set forth in section 410-
x of such law. Each district’s multi-year
apportionment shall be determined accord-
ing to an allocation plan developed by the
office of children and family services and
approved by the director of the budget. The
allocation plan shall be based, at least in part, on historical costs and on
the availability and cost of and need for
child care assistance in each social ser-
dives district. Notwithstanding any other
provision of law, these funds shall be
available for reimbursement of allowable
child care assistance claims made on or
before March 31, 2003 for services pro-
vided from October 1, 1999 through Sep-
tember 30, 2002. During each of the ap-
licable federal fiscal years, a social
services district may access the funds in
its apportionment only after it has fully
expended its entire amount allocated to it
for that federal fiscal year from the
state block grant for child care and has
expended local funds for child care as-
sistance under the state block grant for
child care at a level equal to the amount
the district expended for child care
assistance under title IV-A of the federal
social security act, the federal child
care development block grant and the state
low-income day care program during federal
fiscal year 1995 and the district has
submitted and received approval from the
office of children and family services of
an amendment to the districts consolidated
services plan indicating the amount of
reserve funds requested and the need for
and intended use of such funds. The
remaining $25,000,000 of this amount shall
be available pursuant to a request for
proposals, for contracts, grants and loans
to social services districts and other
entities such as community-based organiza-
tions, not-for-profit service providers
and other human services organizations for
start-up costs and other child care
capacity-building expenditures; provided,
however, such funds may not be used for
capital projects, acquisition of buildings
or property, or major renovations to
buildings. Awards shall take into consideration local matching funds. Such awards shall be subject to the approval of the commissioner of children and family services and the director of the budget. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein

200,000,000

Program fund subtotal 388,000,000

YOUTH FACILITIES PROGRAM 134,434,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the youth facilities program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

110,571,000

Nonpersonal service 23,263,000

Program account subtotal 133,834,000
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  DFY Energy Efficient Rebate Account
4
5  For services and expenses related to energy
6  conservation and efficiency projects ...... 300,000
7  Program account subtotal ............... 300,000
8
9  Enterprise Funds / State Operations
10 Miscellaneous Enterprise Fund - 331
11 Products Account
12
13  For services and expenses related to oper-
14  ations of the office of children and fami-
15  ly services .......................... 25,000
16  Program account subtotal ............... 25,000
17
18  Enterprise Funds / State Operations
19 Youth Commissary Fund - 324
20 DFY Account
21
22  For services and expenses related to facili-
23  ty commissary supplies .................. 275,000
24  Program account subtotal ............... 275,000
25
26  COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ...... 38,842,000
27
28  General Fund / State Operations
29  State Purposes Account - 003
30
31  Maintenance undistributed
32  For services and expenses of service and
33  training programs for the blind and visu-
34  ally handicapped, including, but not
35  limited to, state match of federal funds
36  made available under various provisions of
37  the federal vocational rehabilitation act
38  and the federal randolph-sheppard act .... 7,042,000
39  For services and expenses of programs that
40  support the blind and visually hand-
41  icapped, including, but not limited to,
supportive services for blind and visually
handicapped children and blind and visually
handicapped elderly persons ........... 1,900,000
-----------------
Program account subtotal ............ 8,942,000
-----------------

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the
commission for the blind and visually
handicapped, including transfer or suballoca-
tion to other state agencies.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 14,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 14,000,000
-----------------
Program account subtotal ............ 28,000,000
-----------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

For services and expenses related to the
vending stand program and pension plan,
including sub-allocation to other state
agencies, and establishing food service

Maintenance undistributed

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH-Vending Stand Account

Maintenance undistributed

For services and expenses related to the
vending stand program and pension plan,
including sub-allocation to other state
agencies, and establishing food service
sites. No expenditure should be made from
this appropriation until an expenditure
plan has been approved by the director of
the budget ............................... 1,375,000

Program account subtotal ............... 1,375,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 02
CBVH Gifts and Bequests Account

Maintenance undistributed
For services and expenses related to the
commission for the blind and visually
handicapped .............................. 25,000

Program account subtotal ............... 25,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 0

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expendi-
tures for administration of federal
programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
office of temporary and disability assis-
tance or the department of labor for ser-
vices and expenses of the human services
application support center ............... (37,233,000)

Program account subtotal ............... (37,233,000)
Special Revenue Funds - Other / State Operations
Administrative Reimbursement Fund
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center .................. 37,233,000

Program account subtotal .................. 37,233,000

Total new appropriations for state operations and aid to localities ........................................... 3,406,168,900
SYSTEMS SUPPORT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of a statewide automated child welfare information system. A portion of the amount herein appropriated, subject to the approval of the director of the budget, may be transferred to the credit of the general fund - state purposes account for the services and community development program or the systems support program to support costs related to administering contracts for the development of this system. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center... 11,016,000 .................. (re. $10,750,000)

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses, including but not limited to telecommunications upgrades, training, personal service and related costs, for the state central register of child abuse and maltreatment and for implementation of chapter 12 of the laws of 1996. Such funds shall only be made available upon the approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center ........ 4,650,000 ........................... (re. $4,650,000)
The appropriation made by chapter 56, section 1, of the laws of 1997, is amended and reappropriated to read:

Notwithstanding any other provision of law, the amount herein may be increased or decreased by interchange with any other appropriation within the office of children and family services with the approval of the director of the budget, who shall file such approval with the office of the state comptroller and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses, including training, systems upgrades, personal service and related costs, for implementation of chapter 12 of the laws of 1996. Such funds shall be made available subject to the approval of the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center...

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1998:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 10,000,000 ...... (re. $6,194,000)

By chapter 56, section 1, of the laws of 1997:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available pursuant to a cost allocation plan approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose ... 10,000,000 ... (re. $4,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of
general fund moneys for administration of child welfare, training
and development, public assistance, and food stamp programs appro-
priated in the office of children and family services and the office
of temporary and disability assistance, shall constitute total state
reimbursement for all local training programs in state fiscal year
1998-99 ... 5,000,000 ......................... (re. $3,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development
program.
For the grant period October 1, 1997 to September 30, 1998 ............
21,500,000 ........................................ (re. $21,500,000)
For the grant period October 1, 1998 to September 30, 1999 ............
21,500,000 ........................................ (re. $21,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the training and development
program.
For the grant period October 1, 1997 to September 30, 1998 ............
18,990,000 ........................................ (re. $15,730,000)

By chapter 53, section 1, of the laws of 1996, as transferred and
amended by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the training and development
program.
For the grant period October 1, 1996 to September 30, 1997 ............
18,990,000 ........................................ (re. $8,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ........... 7,335,000 ................................. (re. $6,000,000)

For the grant period October 1, 1998 to September 30, 1999 ........... 7,335,000 ................................. (re. $6,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997 ........... 3,455,500 ................................. (re. $1,500,000)

For the grant period October 1, 1997 to September 30, 1998 ........... 3,455,500 ................................. (re. $1,500,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development program. Funds appropriated herein shall be available for the services and expenses of food stamp program training activities provided by the office of children and family services on behalf of the office of temporary and disability assistance pursuant to an agreement approved by the director of the budget.

For the grant period October 1, 1997 to September 30, 1998 ........... 2,500,000 ................................. (re. $2,500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

For the grant period October 1, 1998 to September 30, 1999 ...........1
2,500,000 .................................................. (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses related to the training and development

program. Funds appropriated herein shall be available for the

services and expenses of food stamp program training activities

provided by the office of children and family services on behalf of

the office of temporary and disability assistance pursuant to an

agreement approved by the director of the budget.

For the grant period October 1, 1996 to September 30, 1997 ...........
490,000 .................................................. (re. $250,000)

For the grant period October 1, 1997 to September 30, 1998 ...........
490,000 .................................................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For reimbursement to local social services districts for training

expenses associated with the food stamp program.

Funds appropriated herein shall be available for aid to municipalities

and for payments to the federal government for expenditures made

pursuant to social services law and the state plan for individual

and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued

or hereafter to accrue to municipalities. Subject to the approval of

the director of the budget, such funds shall be available to the

office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be increased or decreased by interchange with any

other appropriation or with any other item or items within the

amounts appropriated within the department of family assistance,

office of temporary and disability assistance and office of children

and family services federal funds - local assistance account with

the approval of the director of the budget who shall file such

approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman

of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ...........
4,578,500 .................................................. (re. $4,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
4,578,500 .................................................. (re. $4,000,000)

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to the training and development

program.
1134

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>4,500,000</td>
</tr>
<tr>
<td>2</td>
<td>(re. $3,000,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>4,500,000</td>
</tr>
<tr>
<td>4</td>
<td>(re. $3,000,000)</td>
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Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Title XX Training Account

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>5</td>
<td>By chapter 56, section 1, of the laws of 1997:</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the training and development program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the grant period October 1, 1996 to September 30, 1997</td>
<td>3,140,000</td>
</tr>
<tr>
<td>8</td>
<td>(re. $1,500,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>3,140,000</td>
</tr>
<tr>
<td>10</td>
<td>(re. $1,500,000)</td>
<td></td>
</tr>
</tbody>
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11</td>
<td>By chapter 53, section 1, of the laws of 1998:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the training and development program.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Of the amount appropriated herein, $1,500,000 may be used only</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>to provide state match for federal training funds in accordance with</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>an agreement with social services districts including, but not limited to, the city of New York.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Any agreement with a social services district is subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>budget. No expenditure shall be made from this account for personal service costs. No expenditure</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>shall be made from this account until an expenditure plan for this purpose has been approved by the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>director of the budget ... 6,500,000  .............. (re. $5,000,000)</td>
<td></td>
</tr>
</tbody>
</table>

[CHILDREN'S SERVICES PROGRAM]
FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1998, is amended and reappropriated to read:
[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, the commissioner of temporary and disability assistance, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other state operations - general fund appropriation within the office of children and family services, to the office of temporary and disability assistance for administration of welfare programs or to the department of labor for development and}
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Nonpersonal service] For services and expenses associated with the home based intensive supervision program under the care of the office of children and family services ... 4,450,000 .. (re. $300,000)

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:

For services and expenses of certain local or regional fatality review teams approved by the office of children and family services for the purpose of investigating the death of children ................. 300,000 ............................................... (re. $300,000)

For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment .... 500,000 .......... (re. $500,000)

For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ... .... 9,670,000 ........ (re. $6,213,000)

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 .............. (re. $1,500,000)

For services and expenses of the youth enterprise program ............ 1,000,000 .................................. (re. $1,000,000)

For payment of state aid for calendar year 1998 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ... ...... 38,505,900 ............... (re. $38,000,000)

For services and expenses related to programs providing special delinquency prevention or other development/delinquency prevention services for youth according to the following sub-schedule. No expenditure shall be made from this appropriation until a plan has
been approved by the director of the budget and a certificate of
approval allocating these funds has been issued by the director of
the budget ... 41,126,200 .................... (re. $41,126,200)
For additional services and expenses related to programs providing
special delinquency prevention or other development/delinquency pre-
vention services for youth. No expenditure shall be made from this
appropriation until a plan has been approved by the director of the
budget and a certificate of approval allocating these funds has been
issued by the director of the budget ... 355,000 .... (re. $355,000)
For services and expenses of the Special Delinquency Prevention pro-
gram ... 1,000,000 .......................... (re. $1,000,000)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 .............................. (re. $2,500,000)
For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
allocating these funds has been issued by the director of the budget
and copies of such certificate or any amendment thereto filed with
the state comptroller, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means com-
mittee ... 5,313,700 .................. (re. $5,313,700)
For services and expenses related to reducing office of children and
family services institutional placements ......................
1,500,000 ........................................ (re. $1,500,000)
For services and expenses, provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility ... 1,000,000 .......................... (re. $1,000,000)
For services and expenses related to the advantage schools program. Of
the amount appropriated herein, the office of children and family
services shall allocate funds to community-based organizations
pursuant to plans developed by such organizations for youth after-
school activities that are operated in cooperation with schools,
school districts, child care, after-school, cultural and other
community-based providers. Awards to community-based organizations
shall take into consideration local matching funding, in-kind con-
tributions, funds contributed by local school districts and any
other contributions. Such plans shall be subject to the approval of
the commissioner of children and family services and the director of
the budget ... 500,000 .......................... (re. $500,000)
For supportive services and expenses for children, families and adults
through the Metropolitan New York Coordinating Council on Jewish
Poverty ... 182,000 .......................... (re. $182,000)
For supportive services and programs through Catholic Charities ...... 10,000 ................................................ (re. $10,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ... 9,670,000 ... (re. $2,436,000)

For services and expenses related to programs providing special delinquency prevention or other development/delinquency prevention services for youth according to the following sub-schedule. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 42,481,200 ......... (re. $30,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............... (re. $1,498,000)

For services and expenses of the youth enterprise program ............ 1,000,000 ........................................ (re. $1,000,000)

For payment of state aid for calendar year 1997 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ... 36,505,900 ............... (re. $6,294,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ................................ (re. $2,500,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21 ... 5,313,700 ........................................... (re. $4,800,000)

For services and expenses related to reducing office of children and family services institutional placements ...................... 1,500,000 ........................................... (re. $1,425,000)
For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 .............................. (re. 5974,000)

For supportive services and expenses for children, families and adults through the Metropolitan New York Coordinating Council on Jewish Poverty ... 182,000 ................................. (re. $88,000)

For supportive services and programs through Catholic Charities ...... 10,000 ................................. (re. $10,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses of programs addressing prevention of adolescent pregnancy in accordance with the following sub-schedule ... .... 7,670,000 ................................. (re. $735,000)

By chapter 54, section 1, of the laws of 1996, as transferred and amended by chapter 56, section 1, of the laws of 1997:

For services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. This appropriation shall be available for payment of state aid for services provided prior to January 1, 1997 ... .... 36,505,900 ............ (re. $10,500,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses related to reducing division for youth institutional placements ... .... 1,500,000 ..... (re. $1,435,000)

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 ................................. (re. $890,000)

For services and expenses, including the acquisition of real property, of Circulo de la Hispanidad ... 1,500,000 ............ (re. $825,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses of the adolescent pregnancy prevention services program in accordance with the following sub-schedule ... ... 7,270,000 ................................. (re. $537,000)
By chapter 53, section 1, of the laws of 1995, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For services and expenses related to reducing office of children and family services institutional placements ........................................ (re. $150,000)

By chapter 53, section 1, of the laws of 1995, as amended by chapter 144, section 3, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of settlement houses according to the following sub-schedule ........................................ (re. $20,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program ... 10,000,000 ........................................ (re. $1,600,000)
For services and expenses of the adolescent pregnancy prevention services program in accordance with the following sub-schedule. A portion of this appropriation may be used to establish APPS community services projects in selected NBA sites .................... (re. $43,000)
Funds are made available for a statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to Article 10-B of the Social Services law ... 600,000 ......................... (re. $254,000)

By chapter 53, section 1, of the laws of 1994, as transferred and amended by chapter 56, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for services and expenses related to the neighborhood based alliance program to implement neighborhood based projects including, but not limited to, those authorized by article 19-L of the executive law, according to a plan authorized by the office and subject to the approval of the director of the budget, which plan shall include, but not be limited to, those requirements set forth in article 19-L of the executive law .. 5,500,000 ........................................ (re. $193,000)
For services and expenses related to a demonstration program to be established on four demonstration sites to provide services to economically disadvantaged adolescent fathers to improve their capacity to parent their children. Within the amounts appropriated, up to $50,000 may be used for office of children and family services costs in administering this program. The office of children and family services may transfer the funds available for administration of the program to the office of children and family services general fund, state purposes account, family and children's services ........ 300,000 ............................................. (re. $300,000)
For services and expenses related to reducing office of children and family services institutional placements ........................................ (re. $300,000)
By chapter 53, section 1, of the laws of 1994, as amended by chapter 56, section 1, of the laws of 1997:

Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for services and expenses, subject to eligibility and program standards established by the commissioner of the office, of community youth capital construction program to be allocated according to the following sub-schedule .................................. 11,200,000 ........................................ (re. $3,300,000) sub-schedule

Westbury ... 24,850 ........................................ (re. $24,850) Glen E. Hines Memorial Center ... 336,950 ............. (re. $336,950) Village of Walden ... 392,000 ............................ (re. $392,000) City of Beacon ... 278,145 ............................ (re. $278,145)

By chapter 53, section 1, of the laws of 1993, as transferred and amended by chapter 56, section 1, of the laws of 1997:

For services and expenses of comprehensive community based programs addressing prevention of adolescent pregnancy and improvement of delivery of services to at-risk, pregnant/parenting adolescents pursuant to chapter 974 of the laws of 1984, as amended by chapter 30 of the laws of 1988, and pursuant to chapter 48 of the laws of 1990 ... 6,270,000 ............................ (re. $183,000)

For services and expenses for youth programs serving at-risk youth pursuant to a plan developed by the director of the office of children and family services and subject to the approval of the director of the budget ... 1,000,000 ............................ (re. $154,000)

Special Revenue Funds - Federal / State Operations

Federal Health[, Education] and Human Services Fund - 265

Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 1997 to September 30, 1998 .......... 6,000,000 ........................................ (re. $6,000,000) For the grant period October 1, 1998 to September 30, 1999 .......... 6,000,000 ........................................ (re. $6,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 1996 to September 30, 1997 .......... 6,000,000 ........................................ (re. $6,000,000) For the grant period October 1, 1997 to September 30, 1998 .......... 6,000,000 ........................................ (re. $6,000,000)
By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 1995 to September 30, 1996 ...........
5,297,500 ......................................... (re. $3,300,000)
For the grant period October 1, 1996 to September 30, 1997 ...........
5,297,500 ......................................... (re. $3,300,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 1997 to September 30, 1998 ...........
1,500,000 ......................................... (re. $1,500,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
1,500,000 ......................................... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act.
To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ............
357,410,000 ..................................... (re. $300,000,000)
For the grant period October 1, 1998 to September 30, 1999 ............
357,410,000 ..................................... (re. $350,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act. To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the 
credit of the locality in order to ensure the orderly and prompt 
payment of providers under section 367-b of the social services law. 
Funds appropriated herein shall be available for aid to municipalities 
and for payments to the federal government for expenditures made 
pursuant to social services law and the state plan for individual 
and family grant program under the disaster relief act of 1974. 
Such funds are to be available for payment of aid heretofore accrued 
or hereafter to accrue to municipalities. Subject to the approval of 
the director of the budget, such funds shall be available to the 
department net of disallowances, refunds, reimbursements, and cred-
its. 

Notwithstanding any inconsistent provision of law, the amount herein 
appropriated may be increased or decreased by interchange with any 
other appropriation within the department of family assistance with 
the approval of the director of the budget, who shall file such 
approval with the department of audit and control and copies thereof 
with the chairman of the senate finance committee and the chairman 
of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997 .......... 
357,410,000 ..................................... (re. $200,000,000)

For the grant period October 1, 1997 to September 30, 1998 .......... 
357,410,000 ..................................... (re. $250,000,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance 
program, including related administrative expenses and for services 
and expenses for child welfare and family preservation and family 
support services provided pursuant to title IV-a, subparts 1 and 2 
of title IV-b and title IV-e of the federal social security act ... ..... 

For the grant period October 1, 1995 to September 30, 1996 .......... 
350,000,000 ..................................... (re. $150,000,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance 
program, including related administrative expenses provided pursuant 
to title IV-a and IV-e of the federal social security act and for 
services and expenses for child welfare and family preservation and 
family support services provided pursuant to subparts 1 and 2 of 
title IV-b of the federal social security act ... ..... 

For the grant period October 1, 1994 to September 30, 1995 .......... 
640,000,000 ..................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance 
program, including related administrative expenses provided pursuant 
to title IV-e of the federal social security act and for services
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and expenses for child welfare and family preservation and family
support services provided pursuant to subparts 1 and 2 of title IV-b
of the federal social security act:
For the grant period October 1, 1993 to September 30, 1994 ...........
515,000,000 ................................................ (re. $50,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:
For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act. The moneys
hereby appropriated for the provision of children and family
services and local training shall be apportioned by the commissioner
of children and family services to local social services districts
to reimburse local district expenditures for supportive services and
training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
XX block grant, $95,000,000 shall be allocated to social services
districts solely for reimbursement of expenditures for child
protective services pursuant to an allocation plan developed by the
office and approved by the division of the budget based on each
district's claims for such services under the title XX block grant
and the emergency assistance to needy families with children program
during federal fiscal year 1995-96 or any other twelve-month period,
as adjusted by the applicable cost allocation methodology and net of
any retroactive payments; provided, however, that if the office
determines that the total amount of a social services district's
claims for child protective services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may authorize the district to use these
funds for other allowable claims; and provided further, however,
that the amount of title XX funds that a particular social services
district must use for child protective services will be reduced
dollar for dollar by the amount such district claims to and receives
reimbursement for child protective services under the emergency
assistance for needy families with children program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the
orderly and prompt payment of providers under section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ............
100,000,000 ............................................. (re. $38,000,000)

For the grant period October 1, 1998 to September 30, 1999 ............
100,000,000 ............................................. (re. $100,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 1997 to September 30, 1998 ............
900,000 ..................................................... (re. $900,000)
For the grant period October 1, 1998 to September 30, 1999 ............
900,000 ..................................................... (re. $900,000)

[FAMILY SERVICES PROGRAM]
FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 .................. (re. $150,000)
For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ... 6,200,000 ...................... (re. $5,100,000)
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1 By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following sub-schedule ............ 300,000 .......................... (re. $45,000)

6 By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following schedule ............ 375,000 .......................... (re. $21,000)

11 CHILD CARE PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to regulating child day care provid- ers including implementation of chapter 750 of the laws of 1990 as amended by chapter 394 of the laws of 1991 ......................... 1,900,000 .......................... (re. $73,000)

20 By chapter 53, section 1, of the laws of 1995, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For transfer to the capital construction budget to the department of family assistance, office of children and family services for the Special Day Care Services Program for additional funding for projects already identified as eligible but for which awards have not yet been made pursuant to a 1994-95 RFP process that was conducted in accordance with chapter 728 of the laws of 1994 ....... 1,000,000 .......................... (re. $938,000)

29 By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of training for child day care teachers and providers and for child day care registration ......................... 2,605,000 .......................... (re. $80,000)
For services and expenses related to regulating child day care provid- ers including implementation of chapter 750 of the laws of 1990 as amended by chapter 394 of the laws of 1991 ......................... 1,900,000 .......................... (re. $1,014,000)
For services and expenses related to start-up grants to not-for-profit organizations or not-for-profit corporations for the development of new child care programs ... 1,000,000 .......................... (re. $74,000)
For services and expenses related to a transitional child care outreach campaign ... 250,000 .......................... (re. $14,000)
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By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993, and as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of training for child day care teachers and providers and for child day care registration ................. 2,605,000 ................... (re. $243,000)

By chapter 53, section 1, of the laws of 1992, as amended by chapter 793, section 6, of the laws of 1992, and as transferred by chapter 56, section 1, of the laws of 1997:
For grants and contracts related to training for child day care teachers and providers and any funds remaining for 75 percent state share of approved services and expenses, after first deducting any federal funds applicable to expenditures made as a result of this appropriation, related to start up grants pursuant to section 4 of chapter 750 of the laws of 1990 as amended by chapter 394 of the laws of 1991. The remaining 25 percent may be met by local governmental private or inkind funds ... 2,605,000 ............... (re. $31,000)

By chapter 53, section 1, of the laws of 1991, as amended by chapter 53, section 2, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:
For 75 percent state share of approved services and expenses, after first deducting any federal funds applicable to expenditures made as a result of this appropriation, related to start up grants pursuant to section 4 of chapter 750 of the laws of 1990. The remaining 25 percent may be met by local governmental private or in-kind funds. The commissioner shall establish guidelines including, but not limited to, allowable costs, and criteria for eligibility for grants giving preference to those day care providers who will, to the maximum extent feasible, serve participants of employment and training programs pursuant to the family support act of 1988 and Title 9-B of Article 5 of the social services law. The commissioner shall publicize the availability of funds. No awards shall be granted which exceed $2,500 for a new family day care provider or group family day care provider, or $25,000 for a new school-aged child care program or $100,000 for a new day care center. Providers receiving grants pursuant to this appropriation must become licensed or certified before providing any services. In awarding grants, the commissioner will give preference to providers who will serve participants of employment and training programs pursuant to the family support act of 1988 and Title 9-B of Article 5 of the social services law, providers who will to the maximum extent feasible target day care services to other aid to dependent children recipients or households having incomes below 200 percent of the federal poverty standard, and give preference to those communities which are significantly underserved by existing programs and to those programs which will serve infants under 2 years ... 2,605,000 .............. (re. $8,200)
By chapter 53, section 1, of the laws of 1990, as amended by chapter 53, section 2, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:

For additional 75 percent state share of approved services and expenses, after first deducting any federal funds applicable to expenditures made as a result of this appropriation, related to start up grants to not-for-profit organizations or corporations for the development of new child day care programs including costs related to planning, renting, renovating, operating, and purchasing equipment. The remaining 25 percent may be met by local governmental, private or in-kind funds. The commissioner shall establish guidelines including, but not limited to, allowable costs, and criteria for eligibility for grants giving preference to those day care providers who will, to the maximum extent feasible, serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990. The commissioner shall publicize the availability of funds. No awards shall be granted which exceed $2,500 for a new family day care provider or group family day care provider, and $100,000 for a new day care center. Providers receiving grants pursuant to this appropriation must become licensed or certified before providing any services. In awarding grants, the commissioner will give preference to providers who will serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990, providers who will to the maximum extent feasible target day care services to other aid to dependent children recipients or households having incomes below 200 percent of the federal poverty standard, and give preference to those communities which are significantly underserved by existing programs and to those programs which will serve infants, under 2 years.

Of the amounts appropriated herein, $600,000 is available for 75 percent of the cost of services and expenses related to the implementation of after school day care services to be established by school systems or private providers pursuant to chapter 460 of the laws of 1984, as amended by chapter 277 of the laws of 1990. Notwithstanding any inconsistent provision of law, grants for after school day care services shall not exceed $25,000 ............

5,250,000 ........................................... (re. $438,000)

By chapter 53, section 1, of the laws of 1989, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses related to start up grants to not-for-profit organizations or corporations for the development of new all day child care programs including costs related to planning, renting, renovating, operating, and purchasing equipment ............

3,000,000 ........................................... (re. $56,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Health[, Education] and Human Services Fund - 265
3 Federal Day Care Account

By chapter 53, section 1, of the laws of 1998:
4 For services and expenses related to administering activities under
5 the child care and development block grant.
6 For the grant period October 1, 1997 to September 30, 1998 ...........
7 3,750,000 ........................................ (re. $3,750,000)
8 For the grant period October 1, 1998 to September 30, 1999 ...........
9 3,750,000 ........................................ (re. $3,750,000)

By chapter 56, section 1, of the laws of 1997:
11 For services and expenses related to administering activities under
12 the child care and development block grant.
13 For the grant period October 1, 1996 to September 30, 1997 ...........
14 2,500,000 ........................................ (re. $2,500,000)
15 For the grant period October 1, 1997 to September 30, 1998 ...........
16 2,500,000 ........................................ (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Federal Day Care Account

By chapter 53, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997:
18 For services and expenses related to administering activities under
19 the child care and development block grant.
20 For the grant period October 1, 1996 to September 30, 1997 ...........
21 1,500,000 ........................................ (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 1998, is
amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account with such interest
accruing to the credit of the locality in order to ensure the
orderly and prompt payment of providers under section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of temporary and disability assistance federal health education and human services fund - 265, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to
families receiving assistance and to such other low-income families
as the office of children and family services determines to be
eligible for such services. The part of the block grant that is
determined to be available to social services districts for child
care assistance shall be apportioned among the social services
districts by the office according to the allocation plan developed
by the office and approved by the director of the budget. The
allocation plan shall be based, at least in part, on historical
costs and on the availability and cost of, and the need for, child
care assistance in each social services district. Annual allocations
shall be made on a federal fiscal year basis. Reimbursement under
the block grant to a social services district for its expenditures
for child care assistance shall be available for 75 percent of the
district's expenditures for child care assistance provided to those
families in receipt of public assistance which are eligible for
child care assistance under this title and for 100 percent of the
district's expenditures for other eligible families; provided,
however, that such reimbursement shall be limited to the district's
annual state block grant allocation. A district's block grant allo-
cation for a particular federal fiscal year is available only for
child care assistance expenditures made during that federal fiscal
year and which are claimed by March 31 of the year immediately fol-
lowing the end of that federal fiscal year. Any portion of a social
services district's block grant allocation for a particular federal
fiscal year that is not claimed by such district [during] by March
31 of the year immediately following the end of that federal fiscal
year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child
care assistance made by a social services district for [services
that occurred from October 1, 1997 through September 30, 1998] ex-
penditures made during a particular federal fiscal year, other than
claims made under title XX of the federal social security act, shall
be counted against the social services district's [1998-99] block
grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care
assistance funded under the block grant must meet all applicable
standards set forth in section 390 of the social services law or the
administrative code of the city of New York, including child day
care in a child day care center, family day care home, group family
day care home, school age child care program, or in home care which
is not subject to licensure, certification or registration, or any
other lawful form of care for less than twenty-four hours per day.
The office also is required to establish, in regulation, minimum
health and safety requirements that must be met by those providers
providing child care assistance funded under the block grant which
are not required to be licensed or registered under section 390 of
the social services law or to be licensed under the administrative
code of the city of New York and to those public assistance
recipients who are providing child care assistance as part of their
work activities or as community service under title 9-B of article 5
of the social services law. A social services district may submit to
the office justification for a need to impose additional minimum
health and safety requirements on such providers and a plan to
monitor compliance with such additional requirements. No such
additional requirements or monitoring may be imposed without the
written approval of the office. Social services districts shall
provide directly or through referral technical assistance and
relevant health and safety information to all public assistance
recipients who voluntarily choose to provide child care assistance
as part of their work activities or as community service under title
9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
[If the state fails to meet the level of state and local child care
funding necessary to maintain the federal matching funds for child
care assistance under title IV-a of the federal social security act,
the state shall withhold funding from those social services
districts which expended a lower amount of local funds for child
care assistance than the amount they expended during federal fiscal
year 1995, based on a formula established in department regulations,
equal to the amount of the matching funds which have been lost.]
Notwithstanding any other provision of law, each district’s claims
submitted under the state block grant for child care will be
processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.

For the grant period October 1, 1997 to September 30, 1998 ...........
150,000,000 ..................................... (re. $150,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 ..................................... (re. $150,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, is
amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
vided, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated, in combination with the money appropriated in federal health,
education and human services fund – 265, federal day care account
shall constitute the state block grant for child care. The state
block grant for child care shall be divided into two parts pursuant
to a plan developed by the department and approved by the director
of the budget. One part shall be retained by the state to provide
child care assistance on a statewide basis to special groups and for
activities to increase the availability and/or quality of child care
programs; provided however, that child care resource and referral
programs funded under title 5-b of article 6 of the social services
law shall meet additional performance standards developed by the
department of social services including but not limited to:
increasing the number of child care placements for persons who are
at or below 200 percent of the state income standard with emphasis
on placements supporting local efforts in meeting federal and state
work participation requirements, increasing technical assistance to
all modalities of legal child care to persons who are at or below
200 percent of the state income standard, including the provision of
training to assist providers in meeting child care standards or
regulatory requirements, and creating new child care opportunities,
and assisting social services districts in assessing and responding
to child care needs for persons at or below 200 percent of the state
income standard. The office shall have the authority to withhold
funds from those agencies which do not meet performance standards.
Agencies whose funds are withheld may have funds restored upon
achieving performance standards. The other part shall be allocated
to social services districts to provide child care assistance to families receiving assistance and to such other low income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the department according to the allocation plan developed by the department and approved by the director of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of family assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district [during] by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for [services that occurred from October 1, 1996 through September 30, 1997] expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's [first] block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the department of family assistance, office of children and family services or its predecessor agency. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth
in section 390 of the social services law or the administrative code
of the city of New York, including child day care in a child day
care center, family day care home, group family day care home,
school age child care program, or in home care which is not subject
to licensure, certification or registration, or any other lawful
form of care for less than twenty-four hours per day. The office
also is required to establish, in regulation, minimum health and
safety requirements that must be met by those providers providing
child care assistance funded under the block grant which are not
required to be licensed or registered under section three hundred
ninety of the social services law or to be licensed under the admin-
istrative code of the city of New York and to those family assist-
ance recipients who are providing child care assistance as part of
their work activities or as community service under article 31 of
the labor law. A social services district may submit to the office
justification for a need to impose additional minimum health and
safety requirements on such providers and a plan to monitor compli-
ance with such additional requirements. No such additional require-
ments or monitoring may be imposed without the written approval of
the office. Social services districts shall provide directly or
through referral technical assistance and relevant health and safety
information to all family assistance recipients who voluntarily
choose to provide child care assistance as part of their work activ-
ities or as community service under article 31 of the labor law.

Each social services district shall maintain the amount of local funds
spent for child care assistance under the child care block grant at
a level equal to or greater than the amount the district spent under
title IV-A of the federal social security act, the federal child
care development block grant and the state low income day care
program for child care assistance during federal fiscal year 1995.
[If the state fails to meet the level of state and local child care
funding necessary to maintain the federal matching funds for child
care assistance under title IV-a of the federal social security act,
the state shall withhold funding from those social services
districts which spent a lower amount of local funds for child care
assistance than the amount they spent during federal fiscal year
1995, based on a formula established in department regulations,
equal to the amount of the matching funds which have been lost.]
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be
processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.

For the grant period October 1, 1996 to September 30, 1997 ............
150,000,000 ..................................... (re. $150,000,000)
For the grant period October 1, 1997 to September 30, 1998 ............
150,000,000 ..................................... (re. $150,000,000)
Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant - 269

Federal Day Care Account

By chapter 53, section 1, of the laws of 1996, as transferred and amended by chapter 56, section 1, of the laws of 1997:

Funds appropriated herein shall not be used to supplant any other funding sources available for day care services. Local districts must maintain expenditures for day care from all funding sources to the extent necessary under applicable federal requirements to ensure that the state receives the maximum amount of federal funds. Total amounts available to the department pursuant to the federal child care and development block grant shall be allocated according to an allocation plan to be approved by the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of children and family services or the department of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997 .........

34,000,000 ............................................... (re. $34,000,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations

State Purposes Account - 003
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:
   For services and expenses of service and training programs for the
   blind and visually handicapped, including, but not limited to, state
   match of federal funds made available under various provisions of
   the federal vocational rehabilitation act and the federal randolph-
   sheppard act ... 6,916,000 ......................... (re. $1,000,000)
2 For services and expenses of programs that support the blind and visually
3 handicapped, including, but not limited to, supportive services
4 for blind and visually handicapped children and blind and visually
5 handicapped elderly persons ... 1,900,000 .......... (re. $1,250,000)

6 By chapter 56, section 1, of the laws of 1997:
7 For services and expenses of programs that support the blind and visually
8 handicapped, including, but not limited to, supportive services
9 for blind and visually handicapped children and blind and visually
10 handicapped elderly persons ... 1,900,000 .......... (re. $700,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269
13 Rehabilitation Services/Basic Support Account
14
15 By chapter 53, section 1, of the laws of 1998:
16 For services and expenses related to the commission for the blind and
17 visually handicapped, including transfer or suballocation to other
18 state agencies.
19 For the grant period October 1, 1997 to September 30, 1998 ...........
20 14,000,000 ......................................... (re. $7,500,000)
21 For the grant period October 1, 1998 to September 30, 1999 ...........
22 14,000,000 ......................................... (re. $9,500,000)

23 By chapter 56, section 1, of the laws of 1997:
24 For services and expenses related to the commission for the blind and
25 visually handicapped, including transfer or suballocation to other
26 state agencies.
27 For the grant period October 1, 1996 to September 30, 1997 ...........
28 13,300,500 ......................................... (re. $2,000,000)
29 For the grant period October 1, 1997 to September 30, 1998 ...........
30 13,300,500 ......................................... (re. $4,000,000)

31 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
32 56, section 1, of the laws of 1997:
33 For services and expenses related to the commission for the blind and
34 visually handicapped, including transfer or suballocation to other
35 state agencies.
36 For the grant period October 1, 1995 to September 30, 1996 ...........
37 12,310,000 ......................................... (re. $700,000)
38 For the grant period October 1, 1996 to September 30, 1997 ...........
39 12,310,000 ......................................... (re. $1,000,000)
1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 CBVH Highway Revenue Account

4 By chapter 53, section 1, of the laws of 1998:
5 For services and expenses of programs that support the blind and
6 visually handicapped, including, but not limited to, supportive
7 services for blind and visually handicapped children and elderly
8 persons. No expenditure shall be made from this account for any
9 purpose until an expenditure plan has been approved by the director
10 of the budget ... 500,000 ........................... (re. $500,000)

11 By chapter 56, section 1, of the laws of 1997:
12 For services and expenses of programs that support the blind and visu-
13 ally handicapped, including, but not limited to, supportive services
14 for blind and visually handicapped children and elderly persons. No
15 expenditure shall be made from this account for any purpose until an
16 expenditure plan has been approved by the director of the budget ...17
18 500,000 ............................................. (re. $500,000)

19 Fiduciary Funds / State Operations
20 Combined Expendable Trust Fund - 020
21 CBVH-Vending Stand Account

22 By chapter 53, section 1, of the laws of 1998:
23 For services and expenses related to the vending stand program and
24 pension plan, including sub-allocation to other state agencies, and
25 establishing food service sites. No expenditure should be made from
26 this appropriation until an expenditure plan has been approved by
27 the director of the budget ... 1,375,000 ............ (re. $800,000)

28 By chapter 56, section 1, of the laws of 1997:
29 For services and expenses related to the vending stand program and
30 pension plan, including sub-allocation to other state agencies, and
31 establishing food service sites. No expenditure should be made from
32 this appropriation until an expenditure plan has been approved by
33 the director of the budget ... 1,375,000 ............ (re. $350,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 1999-2000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,750,000
Youth Facilities Improvement Fund ................................ 82,000,000
All Funds ................................................... 83,750,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 5,750,000

Capital Projects Fund

Preservation of Facilities Purpose
For the costs of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T39903) .... 100,000
For alternations and improvements to youth facilities, including the payment of liabilities prior to April 1, 1999 (25G9903) ............. 1,000,000

Environmental Protection or Improvements Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 1999 (25E9906) ......................... 650,000

Youth Facilities Improvement Fund - 357

Health and Safety Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 1999 (25019901) ......................... 2,000,000
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 1999 (25039903) ............ 2,000,000

NEW CONSTRUCTION (CCP) ........................................... 75,000,000

Youth Facilities Improvement Fund - 357

New Facilities Purpose

For the costs of studies, site acquisition, planning, design, construction, equipment, renovation for the development of one secure youth facility (25NU9907) ...... 75,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP).............. 3,000,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ....................... 3,000,000
By chapter 54, section 1, of the laws of 1994, as amended and transferred by chapter 56, section 1, of the laws of 1997:

Within the amounts appropriated, for grants through contracts to not-for-profit corporations for predevelopment planning, project management and coordination, or for acquisition, modification, demolition, design, rehabilitation and construction of areas, buildings, structures or facilities owned or to be owned by not-for-profit corporations for use as child day care centers that will be duly approved, licensed, inspected, supervised, and regulated as may be determined to be necessary and appropriate by the Department of Family Assistance Office of Children and Family Services, except that with respect to child day care centers located in the city of New York, such child day care centers will be duly approved, licensed, inspected, supervised and regulated as may be determined to be necessary and appropriate by the commissioner of the department of health of the city of New York. Subject to the approval of the director of the budget, funds appropriated herein may be suballocated to other state agencies, public benefit corporations and authorities to accomplish these purposes (180694CD) ................ 3,750,000 ........................................... (re. $300,000)

Within the amounts appropriated, subject to the approval of the director of the budget, for transfer to other state agencies, public benefit corporations and authorities for a child day care revolving loan and loan guarantee fund for construction period financing for the construction, renovation, rehabilitation or development of real property necessary to commence operation of child day care centers that will be duly approved, licensed, inspected, supervised, and regulated as may be determined to be necessary and appropriate by the Department of Family Assistance Office of Children and Family Services, except that with respect to child day care centers located in the city of New York, such child day care centers will be duly approved, licensed, inspected, supervised and regulated as may be determined to be necessary and appropriate by the commissioner of the department of health of the city of New York (180794CD) ........ 1,000,000 ............................................. (re. $1,000,000)

Within amounts appropriated for the completion of a comprehensive child day care facility development strategic plan. Subject to the approval of the director of the budget, funds appropriated herein may be suballocated to other state agencies, public benefit corporations and authorities to accomplish these purposes (180894CD) .... 250,000 ......................................................... (re. $250,000)
DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Expansion Purpose

By chapter 53, section 1, of the laws of 1998:
For the costs of studies, planning, design, and renovation development
cost, including related administrative costs, associated with capacity
expansion (25H598H5) ... 1,000,000 ................ (re. $1,000,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 56, section 1, of the laws of 1997:
For the costs of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (18019703) ............
100,000 ............................................. (re. $100,000)

Youth Facilities Improvement Fund-357

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration and security of capital
projects provided by the department of family assistance office of
children and family services for new and reappropriated projects,
including liabilities incurred prior to April 1, 1998 (25OA9850) ...
1,400,000 ............................................. (re. $1,400,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Youth Facilities Improvement Fund-357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998:
Alterations and improvements, including related administrative costs,
for health and safety including liabilities incurred prior to April 1,
1998 (25019801) ... 2,500,000 .......................... (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs,
for health and safety including liabilities incurred prior to April
1, 1997 (48019701) ... 2,000,000 .......................... (re. $1,480,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The appropriation made by chapter 54, section 1, of the laws of 1996, as
transferred by chapter 56, section 1, of the laws of 1997, is hereby
amended and reappropriated to read:
Alterations and improvements, including related administrative costs,
for health and safety including liabilities incurred prior to April 1, 1996 (48D19601) ... 2,500,000 ................. (re. $150,000)

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By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs,
for health and safety including liabilities incurred prior to April 1, 1995 (48019501) ... 1,380,000 ............... (re. $1,370,000)

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Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
Alterations and improvements, including related administrative costs,
for the preservation of facilities including liabilities incurred prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs,
for the preservation of facilities including liabilities incurred prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. $1,990,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
2 56, section 1, of the laws of 1997, for:
3 Alterations and improvements, including related administrative costs,
4 for the preservation of facilities including liabilities incurred
5 prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. $1,870,000)

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<tbody>
<tr>
<td>Facility preservation</td>
<td>2,200</td>
</tr>
<tr>
<td>Window replacement</td>
<td>100</td>
</tr>
<tr>
<td>Roadways</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>2,500</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1995, as
transferred by chapter 56, section 1, of the laws of 1997, is hereby
amended and reappropriated to read:
Alterations and improvements, including related administrative costs,
for the preservation of facilities including liabilities incurred
prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. $2,440,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility preservation</td>
<td>2,536</td>
</tr>
<tr>
<td>Masonry restoration</td>
<td>237</td>
</tr>
<tr>
<td>Roofing systems</td>
<td>1,300</td>
</tr>
<tr>
<td>Electrical systems</td>
<td>228</td>
</tr>
<tr>
<td>Window replacement</td>
<td>407</td>
</tr>
<tr>
<td>Roadways</td>
<td>78</td>
</tr>
<tr>
<td>HVAC</td>
<td>144</td>
</tr>
<tr>
<td>Total</td>
<td>4,930</td>
</tr>
</tbody>
</table>

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998:
Alterations and improvements, including related administrative costs,
for environmental protection or improvements including liabilities
incurred prior to April 1, 1998 (25069806) ... 500,000 ... (re. $500,000)
By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1995 (48069506) .......................... 1,970,000 ................................. (re. $1,150,000)

project schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous waste</td>
<td>620</td>
</tr>
<tr>
<td>Sewer systems</td>
<td>400</td>
</tr>
<tr>
<td>Water systems</td>
<td>950</td>
</tr>
<tr>
<td>Total</td>
<td>1,970</td>
</tr>
</tbody>
</table>

Program Improvement or Program Change Purpose

By chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1997 (48089708) ................... 3,500,000 ................................. (re. $2,270,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1996 (48089608) ................... 2,000,000 ................................. (re. $1,524,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1995 (48089508) ................... 10,980,000 ................................. (re. $2,310,000)

Expansion Purpose

By chapter 56, section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment and renovation development cost, including related administrative costs, associated with capacity expansion (48H597H5) ... 500,000 ................................. (re. $500,000)
By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles and renovation development cost, including related administrative costs, associated with providing for the expansion of capacity for approximately 90 beds at the Brookwood Youth Center (480E95H5) ... 13,770,000 ........................... (re. $120,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998:

Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ......................... 7,200,000 ......................................... (re. $7,200,000)

By chapter 54, section 1, of the laws of 1990, as amended and transferred by chapter 56, section 1, of the laws of 1997:

Additional funds are available for alterations and improvements, including expansion of bed capacity for various limited secure/non-community and state operated community based facilities. The urban development corporation and the office of children and family services shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the urban development corporation determines that amounts expended from this appropriation are not reimbursable from bond proceeds, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. These funds are also available for the payment of personal service and non-personal service related to the administration of capital projects provided by the office of children and family services new and reappropriated projects for the 1991-92 fiscal year and for the acquisition of property (48529008) ... 55,830,000 .......................... (re. $1,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1  REHABILITATIVE SERVICES (CCP)
2  [Capital Projects Fund]
3  [Administrative Purpose]
4  Youth Facilities Improvement Fund - 357
5  All or a portion of the disbursements made from these appropriations
6  shall be eligible for reimbursement from proceeds of bonds issued by
7  the urban development corporation to finance and participate in the
8  development and rehabilitation of state operated facilities of the
9  office of children and family services and youth centers operated by
10  not-for-profit corporations or charitable organizations and munici-
11  palities. The urban development corporation and the office of chil-
12  dren and family services shall report quarterly to the director of
13  the budget with copies to the chairmen of the legislative fiscal
14  committees, the amounts expended from appropriations in the youth
15  facilities improvement fund which are eligible for reimbursement
16  from the proceeds of the bonds. The director of the budget shall
17  review these reports, and then certify to the comptroller amounts
18  expended from these appropriations which are reimbursable from bond
19  proceeds. Until such certification is made, all expenditures from
20  these appropriations shall be considered to be reimbursable from
21  bond proceeds. Upon such certification, the comptroller is hereby
22  authorized to transfer from the capital projects fund, an amount
23  equal to the amount of expenditures from these appropriations which
24  have not been certified as reimbursable from bond proceeds. Once a
25  year, as soon as practicable after March 31, the comptroller shall
26  certify to the director of the budget, with copies to the chairmen
27  of the legislative fiscal committees for the period just ended,
28  total expenditures from the youth facilities improvement fund, any
29  amounts transferred from the capital projects fund to such fund,
30  total reimbursements to such fund from bond proceeds and the amount
31  of expenditures remaining to be financed from bond proceeds.

ADMINISTRATION

32  Health and Safety Purpose

33  By chapter 54, section 1, of the laws of 1994, as transferred by chapter
34  56, section 1, of the laws of 1997, for:
35  Alterations and improvements for health and safety. The items shown in
36  the project schedule below shall be for projects with a common
37  purpose and may be interchanged without limitation or certification
38  subject to the approval of the director of the budget (48019401)...
39  757,000 ............................................. (re. $197,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  1999-2000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secure furniture replacement</td>
<td>345</td>
</tr>
<tr>
<td>Emergency generator acquisition</td>
<td>312</td>
</tr>
<tr>
<td>Bathroom rehabilitation</td>
<td>100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>757</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997:
For rehabilitation of existing medical space at various facilities for conversion into tuberculosis medical isolation units (48029301) ... (re. $342,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highland</td>
<td>392</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>392</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1994, and as transferred by chapter 56, section 1, of the laws of 1997:
For alterations and improvements to electrical systems. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48049101) ... (re. $251,000)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for asbestos abatement at various facilities (48019001)</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
Alterations and improvements for the preservation of facilities. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48029403) ... (re. $5778,000)
## Capital Projects - Reappropriations 1999-2000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heating and ventilation systems</td>
<td>145</td>
</tr>
<tr>
<td>Roof replacement</td>
<td>415</td>
</tr>
<tr>
<td>Electrical systems alteration</td>
<td>750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,310</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997:

Alterations and improvements for window replacement at various facilities (48089303) ... 100,000 ..................... (re. $80,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Alterations and improvements for roof replacement. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48099303) .............. 500,000 ..................... (re. $158,000)

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack</td>
<td>57</td>
</tr>
<tr>
<td>Annsville</td>
<td>46</td>
</tr>
<tr>
<td>Cass</td>
<td>57</td>
</tr>
<tr>
<td>Tryon</td>
<td>340</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>500</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1994, and as transferred by chapter 56, section 1, of the laws of 1997, for:

Alterations and improvements for floor and ceiling rehabilitation. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (48079103) ...138,000 ..................... (re. $110,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Great Valley - Gymnasium floor</td>
<td>60</td>
</tr>
<tr>
<td>Tryon - Ceilings</td>
<td>78</td>
</tr>
<tr>
<td>Total</td>
<td>138</td>
</tr>
</tbody>
</table>

BRONX

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen and dining rehabilitation (48A39203) ... 169,000 ......................... (re. $124,000)

ELLA MCQUEEN

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen rehabilitation (48139303) ...
156,000 ............................................. (re. $156,000)

YOUTH CENTER (CCP)

[Youth Centers Facility Fund]

Capital Projects Fund

Program Improvement or Program Change Purpose

[All or a portion of the disbursements made from this appropriation shall be eligible for reimbursement from proceeds of bonds issued by the urban development corporation, pursuant to chapter 211 of the laws of 1990, authorizing the urban development corporation to finance and participate in the development and rehabilitation of state operated facilities of the office of children and family services and youth centers operated by not-for-profit corporations or charitable organizations and municipalities.]

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ............. (re. $11,880,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/ Local</td>
<td>67,408,000</td>
<td>1,916,100,000</td>
<td>0</td>
<td>1,983,508,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>340,570,000</td>
<td>2,515,500,000</td>
<td>0</td>
<td>2,856,070,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>104,045,000</td>
<td>86,200,000</td>
<td>0</td>
<td>190,245,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>513,023,000</td>
<td>4,527,800,000</td>
<td>30,000,000</td>
<td>5,070,823,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services support center.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,342,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>344,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>LEGAL AFFAIRS PROGRAM</td>
<td>11,185,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of
children and families for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,226,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,959,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,185,000</strong></td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM** ........................................ 111,814,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter. Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Personal service ........................... 8,907,000
2 Nonpersonal service ........................ 5,037,000

3 Maintenance undistributed
4 For services and expenses related to estab-
5 lishment of a human services applications
6 support center. Amounts appropriated here-
7 in may be used for the cost of staff relo-
8 cations and other expenses necessary to
9 consolidate the computer systems staff of
10 the office of temporary and disability
11 assistance, office of children and family
12 services, and the department of labor and
13 any relocation of other employees of the
14 office of temporary and disability assis-
15 tance or the office of children and family
16 services necessary to achieve this purpose
17 and ensure uninterrupted continuation of
18 services and ongoing agency operations.
19 This appropriation shall only be available
20 upon approval of an expenditure plan by
21 the director of the budget for the
22 purposes defined herein and shall not be
23 interchanged or transferred for any other
24 program or purpose except that the direc-
25 tor of the budget, upon consultation with
26 the commissioner of temporary and disabil-
27 ity assistance and the commissioner of
28 children and family services, may author-
29 ize transfer of funds appropriated herein
30 to the office of children and family
31 services ........................................ 3,800,000
32 For services and expenses of the office of
33 audit and quality control related to
34 welfare fraud prevention and other audit
35 activities. Amounts appropriated herein
36 shall be made available only upon approval
37 of an expenditure plan by the director of
38 the budget ............................... 2,720,000
39 Less amount appropriated in the miscella-
40 neous special revenue fund - food stamp
41 recoveries account ............................ (500,000)
42 Program account subtotal .................. 19,964,000
43 Special Revenue Funds - Federal / State Operations
44 Federal Health and Human Services Fund - 265
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1998 to September 30, 1999 ....................... 3,500,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 3,500,000
Program fund subtotal .................... 7,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Stamp Recovery-Fraud Account
For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received ......................... 1,350,000
Program account subtotal ............... 1,350,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Program Account
Maintenance undistributed
For services and expenses related to the support of health and social services programs .................. 7,500,000
Program account subtotal ............... 7,500,000

Special Revenue Funds - Other / State Operations
Federal Maximization Contract Fund
Revenue Maximization Contractor Account
Pursuant to section 97-ddd of the state finance law establishing a federal revenue maximization contract fund, for payments to private or public organizations for any contract approved by the director of the budget and executed by the office of the state comptroller for services designed to maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act. Notwithstanding any
provision of law, no contract payments shall be made to any private or public organization providing such federal revenue maximization services from any other fund or account. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues that resulted in a state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to social services districts to ensure that each such social services district financially participates in the cost of such activities in an amount proportionate to such social services district's share of the total state and local savings realized in that social services district through receipt of federal revenue ........................................... 10,000,000

Program account subtotal .................. 10,000,000

Pursuant to section 97-ddd of the state finance law establishing a federal revenue maximization contract fund, for payment to social services districts of any federal funds received through activities of any private or public organizations providing services to maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act in accordance with a contract with the department of family assistance, office of temporary and disability assistance that has been approved by the director of the budget and executed by the office of the state comptroller. Notwithstanding any provision of law, no payments shall be made to any social services district for claims for reimbursement filed by that social services district on behalf of any private or public organization providing federal services.
revenue maximization services from any
other fund or account. No payments shall
be made from this account without approval
of the director of the budget ............ 65,000,000

Program account subtotal ............ 65,000,000

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Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing .. 1,000,000

Program account subtotal ............ 1,000,000

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SYSTEMS SUPPORT AND INFORMATION SERVICES ............ 253,075,000

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General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appro-
priations is prohibited or otherwise re-
stricted by this chapter.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,224,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,721,000</td>
</tr>
</tbody>
</table>

3 Maintenance undistributed

For services and expenses of operating the welfare management system. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

38,330,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare management system and the child support management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and for the non-federal share of costs incurred by the office of temporary and disability assistance and the department of labor for the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center .................................... 35,000,000
Available for maintenance undistributed .. 77,130,000
Program account subtotal .................. 86,275,000

Special Revenue Funds - Federal / State Operations
Federal Health, Education and Human Services Fund - 261

For services and expenses of the design and
implementation of modifications and
enhancements to the welfare management
system necessary for the successful imple-
mentation of the personal responsibility
and work opportunities reconciliation act
of 1996 (P.L. 104-193) and the New York
state welfare reform act of 1997 (chapter
436 of the laws of 1997) and the design
and implementation of a welfare-to-work
caseload management system. Funds may only
be made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations. This
appropriation shall only be available upon
approval of an expenditure plan by the
director of the budget for the purposes
defined herein.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 20,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 20,000,000
Program fund subtotal .................. 40,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of
temporary and disability assistance for
the design and implementation of modifica-
tions and enhancements to the welfare
management system necessary for the
successful implementation of the personal
responsibility and work opportunities
reconciliation act of 1996 (P.L. 104-193)
and chapter 436 of the laws of 1997 enact-
ing comprehensive welfare reform and for
services and expenses of the office of
temporary and disability assistance and
the department of labor that are necessary
for the design and implementation of a
welfare-to-work caseload management sys-
tem provided that the director of the
budget does not determine that such use of
funds can be expected to have the effect
of increasing qualified state expenditures
under paragraph seven of subdivision (a)
of section 409 of the federal social
security act above the minimum applicable
federal maintenance of effort requirement.
Such costs shall include, but not be
limited to, computer systems architecture,
design, and programming; telecommunica-
tions network design and implementation;
database design and programming; site
preparation; software licensing fees; in-
stallation of computer systems and tele-
communications hardware and software; Year
2000 corrective action; network manage-
ment; systems integration; and training
activities necessary to support imple-
mentation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed through the use of certificates of participation. The plans shall document the rationale for project scope and, if applicable for procurement over $1,000,000, reasons for using state centralized contracts in lieu of a separate and distinct request for proposal. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work case-load management system shall be conducted in accordance with article 11 of the state finance law and any other applicable provision of law governing such procurement and shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. The office of temporary and disability assistance and
the department of labor shall provide to
the governor, the chairperson of the
senate finance committee, and the chair-
person of the assembly ways and means
committee with quarterly reports on the
status of design, development and imple-
mentation activities that shall include,
but not be limited to, the status of
contracts, requests for proposals, expend-
itures to date, schedule delays and
reasons therefor, and projected expendi-
tures and project progress for the subse-
quent quarter. Such reports shall be
provided to the governor, the chairperson
of the senate finance committee and the
chairperson of the assembly ways and means
committee no later than 30 days following
the close of the preceding quarter. The
office of temporary and disability assist-
ance and the department of labor shall
ensure that such enhancements and modifi-
cations to the welfare management system
will permit the operation of a single
statewide integrated computer system that
shall provide computer systems support for
the administration of programs of benefits
and services authorized by the social
services law pursuant to subdivision 1 of
section 21 of the social services law and
any other provision of law authorizing the
department of social services, its succes-
sor agencies, the department of labor, and
the department of health to operate
computer systems necessary to support
local social services district adminis-
tration of such programs. The office of
temporary and disability assistance and
the department of labor shall use a
portion of the moneys appropriated herein
for hardware and software modifications
necessary to prevent unauthorized disclo-
sure of data obtained through electronic
data transfer; the design and implemen-
tation of internal controls and other secu-
rrity measures necessary to prevent unau-
thorized access to confidential data
residing on the welfare management system
and the welfare-to-work caseload manage-
ment system; and the design and implemen-
tation of internal controls and other
security measures necessary to prevent
unauthorized access to confidential data residing on any other existing or new automated system administered by other federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care to be advised of the existence of and the reason for any negative case action involving said applicant or recipient established pursuant to section 22 of the social services law and the regulations of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health. The director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer or suballocation of a portion of the funds appropriated herein to the department of labor. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1998 to September 30, 1999 ....................... 35,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 35,000,000

Program fund subtotal .................. 120,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center ........................... 6,800,000

Program account subtotal ............... 6,800,000

CHILD SUPPORT ENFORCEMENT PROGRAM ......................... 105,164,000

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
mmissioner of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations – general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appro-
priations is prohibited or otherwise re-
stricted by this chapter.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.

Personal service ........................... 2,961,000
Nonpersonal service ........................ 538,000

Of the amount appropriated herein, up to
$640,000 may be used for services and
expenses related to the collection of
child support and combined child support
and spousal arrears incurred pursuant to
chapter 706 of the laws of 1996, and shall
be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance ................... 665,000

Program account subtotal .................... 4,164,000

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation proce-
dures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the bud-
get, may be used for dedicated staff for
review and adjustment of certain child
support orders pursuant to chapter 398 of
the laws of 1997 establishing a review and
adjustment process. Notwithstanding any
inconsistent provision of law, such fund-
ing shall be available without local fi-
nancial participation.

Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, of the funds appropri-
ated herein, up to $300,000 as matched by
federal funds and without local financial
participation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such pater-
nity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.

Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget, may be used without local finan-
cial participation, to provide the neces-
sary state share match for federal funding
received for approved research and demon-
stration project for improved custodial
cooperation .............................. 26,600,000

Program account subtotal ............... 26,600,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance .................................. 2,300,000

Program account subtotal ............... 2,300,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits
are insufficient to cover approved fees
and for payments to the federal government
for expenditures made pursuant to social
services law and the state plan for indi-
vidual and family grant program under the
disaster relief act of 1974.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center. Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compet-
itve procurement.
Funds appropriated herein received for a
federally approved research and demon-
stration project for improved custodial
cooperation may be used by the office for
services and expenses including but not
limited to contractual services. Notwith-
standing any inconsistent provision of
law, these funds shall be available with-
out local financial participation. Up to
10 percent of the grant received pursuant
to section 391 of the federal personal
responsibility and work opportunities
reconciliation act of 1996 and $94,000 of
grants received for a demonstration for
improved custodial cooperation as matched
by general fund appropriations, may be
transferred to the state operations ac-
count, subject to the approval of the di-
rector of the budget, for costs associated
with administering those grants.

For the grant period October 1, 1998 to
September 30, 1999 ....................... 36,000,000
For the grant period October 1, 1999 to
September 30, 2000 ....................... 36,000,000
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Program account subtotal ................ 72,000,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

Maintenance undistributed
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For services and expenses related to the administration of child support enforcement programs including but not limited to the cost of providing child support services to clients who are not receiving services reimbursed under title IV-D of the social security act. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the general fund - state purposes account child support enforcement program for services and expenses, including but not limited to the cost of providing child support services to families who are not receiving services reimbursed pursuant to title IV-D of the social security act ........................................ 100,000

Program account subtotal ............... 100,000

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM .............. 3,576,203,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

children and families for services and expenses of the human services application support center.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>3,401,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,302,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,703,000</td>
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</tbody>
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General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income. Subject to the approval of the director of the budget, a portion of the funds appropriated herein may be used to enter into a contract with a public or private organization to study the feasibility of a state administration of the additional state payments program for supplemental security income recipients and, up to $500,000 of the funds appropriated herein without local financial participation may be used for payments to court appointed receivers in adult facilities and, subject to availability of federal funds therefor, for assistance to United States citizens repatriated from abroad pursuant to section 1013.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of the temporary and disability
assistance program, net of disallowances,
refunds, reimbursements, and credits
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision; child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal interests of the state without diminishing gross expenditure for such purposes, shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, shall be used to provide eligible public assistance recipients with a monthly allowance for rent
which does not include heating costs, in
the amount actually paid, but not in
excess of the appropriate maximum for each
social services district for each family
size, in accordance with the following
schedule:

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<th>Maximum $ Allowance by Family Size</th>
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

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Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law shall be used to provide eligible public assistance recipients with a monthly allowance for rent which includes heating costs, in the amount actually paid, but not in excess of the appropriate maximum for each social services district for each family size, in accordance with the following schedule:

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<th>Maximum $ Allowance by Family Size</th>
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<td>Allegany 190 220 253 276 299 309 321 352</td>
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<td>Delaware 200 232 267 291 315 326 339 371</td>
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<td>Dutchess 216 251 288 314 340 351 366 400</td>
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When the eligible recipient is obligated to pay for water as a separate charge to a vendor, an allowance shall be made for the additional amount required to be paid. When the recipient is obligated to pay for
sewer, water (except when paid as a separate charge) and/or garbage disposal, an allowance must be made therefor to the extent that the total of the rent allowances plus such charge or charges does not exceed the appropriate maximum amount in the above schedule. For the purpose of this requirement, the term "separate charge" refers to a billing made directly to a recipient in his or her name which is limited to charges for his or her utility service.

Notwithstanding the limitations set forth above, funds appropriated herein as matched by federal and local funds in accordance with section 153 of the social services law, may be used to continue to make additional shelter allowance payments to households receiving such payments as of April 1, 1999 pursuant to court order.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided,
however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund - state purposes account temporary and disability assistance program and/or to the department of labor to support the cost of public assistance and food stamp case notifications and case record imaging.

The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992, and in no event shall such
reimbursement by the office exceed
$53,000,000 in the state fiscal year
commencing April 1, 1999.
Notwithstanding any inconsistent provision
of law, except as provided for in chapter
81 of the laws of 1995, funds appropriated
herein may not be used to reimburse social
services districts for more than 50
percent of the non-federal share of
expenditures related to state charges.
This prohibition shall apply to all such
reimbursement without regard to the date
on which expenditures were made or
services provided.
The goal for collection of child support
payments pursuant to part d of title IV of
the federal social security act as
required to be specified by subdivision 5
of section 111-b of the social services
law shall be $136,400,000 for the year
beginning April 1, 1999.
Notwithstanding section 111-f of the social
services law, the office, subject to the
approval of the director of the budget,
shall reduce reimbursement to social
services districts otherwise payable
through this appropriation in an amount
equal to the federal incentive payments
received under title IV-D of the federal
social security act times the percentage
calculated by dividing the total 1997-98
state costs incurred in administering such
title IV-D activities, including the state
share of both state operations and local
assistance costs, by the total 1997-98
state and local costs incurred in adminis-
tering such title IV-D activities,
provided, however, that such total amount
shall not exceed $9,500,000.
Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial
participation or requires repayment or
permits reinvestment for any period be-
inning after September 30, 1989 for in-
correct issuance of benefits provided
under the former AFDC program, state re-
imbursement otherwise payable to social
services districts under this appropri-
ation shall be reduced in an amount equal
to 100 percent of such federal reduction
unless the commissioner, subject to the
approval of the director of the budget,
determines that such reduction in federal
reimbursement is equally attributable to
actions of the state and of social ser-
vices districts in which case state re-
imbursement otherwise payable to social
services districts shall be reduced by an
amount equal to 50 percent of such federal
reduction. Such reduction in reimbursement
will be allocated among local districts to
the degree possible based on fault. If the
commissioner determines that such alloca-
tion based on fault is not possible, the
office will reduce reimbursement otherwise
payable to social services districts under
this appropriation proportionately based
on the AFDC costs authorized by each
district for the period covered by each
reduction in federal participation.

Notwithstanding paragraph 3 of subsection
(e) of section 697 of the tax law, or of
any other inconsistent provision of law,
subject to the approval of the director of
the budget and in accordance with an
agreement between the commissioner and the
commissioner of taxation and finance, a
portion of the funds appropriated herein,
as deemed necessary by the director of the
budget, shall be suballocated or trans-
ferred to the department of taxation and
finance and shall be used by such depart-
ment to conduct information exchange be-
tween the office and the department of
taxation and finance relating to the pay-
ment of the earned income tax credit to
households receiving public assistance
benefits pursuant to section 131-a of the
social services law under subsection (d)
of section 606 of the tax law to the
extent necessary to calculate qualified
state expenditures under paragraph seven
of subdivision (a) of section 409 of the
federal social security act and report
such information to the federal department
of health and human services. Notwith-
standing section 153 of the social ser-
vices law, or any other inconsistent
provision of law, in the event that such
information exchange results in an in-
crease in such qualified state expendi-
prises, and in the event that the commis-
sioner is consequently able to increase
federal financial participation in eligi-
ble public assistance costs after assuming
availability of the full state and local
financial participation necessary to ex-
ceed the minimum applicable federal
maintenance of effort spending requirement
by the amount of such increase in quali-
fied state expenditures, the commissioner,
subject to the approval of the director of
the budget, shall reduce state financial
participation in such eligible costs
through funds appropriated herein by the
full amount of such increase in federal
financial participation.
Subject to the approval of the director of
the budget and subject to availability of
federal funds for such purpose, funds
appropriated herein may be used to provide
the state match for a federally approved
state-initiated evaluation of welfare
reform pursuant to section 413 of the
social security act as added by the
personal responsibility and work opportu-
nity reconciliation act of 1996.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, state reimbursement to
each social services district provided
through funds appropriated herein may be
reduced by an amount equal to that portion
of the non-federal share of eligible
expenditures for the welfare-to-work
program authorized by title V of the
federal balanced budget act of 1997 made
by the district or the private industry
council or councils located in the
district that exceeds not less than 25
percent of the approved maximum federal
program allocation for such district or
private industry council or councils. The
reduction in state reimbursement to social
services districts shall be based upon
local welfare-to-work program plans, which
include local budget estimates, approved
by the department of labor. In the event
that a service delivery area encompasses
two or more social services districts,
such reduction in reimbursement shall be
assigned proportionately to each district
based on an allocation plan developed by
the private industry councils in such
districts, or by such social services
districts if an approved waiver has been
implemented relating to the use of an
alternate administering agency under title
V of the federal balanced budget act of
1997, and approved by the office and the
commissioner of labor. State funds appro-
priated herein shall be suballocated to
the department of labor in an amount equal
to the actual or, subject to reconcil-
iation, estimated reductions in reimburse-
ment required by this appropriation
related to the welfare-to-work program, in
accordance with a district specific sched-
ule developed by the department of labor
and approved by the director of the bud-
get, and such state funds shall be used by
the department of labor, in combination
with other state and federal funds appro-
priated therefor, to provide funding to
private industry councils or their subcon-
tractors, or to social services districts,
for eligible expenditures under such
welfare-to-work program .................. 1,384,000,000
Program account subtotal ............... 1,384,000,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the
food stamp employment and training program
including up to $150,000 for food stamp
outreach. Funds appropriated herein, sub-
ject to the approval of the director of
the budget and in accordance with a memo-
randum of understanding between the office
of temporary and disability assistance and
the department of labor consistent with
federal law, regulations or waivers, may
be suballocated to the department of labor
for services and expenses related to em-
ployment services for eligible public as-
sistance recipients.

For the grant period October 1, 1998 to
September 30, 1999 ...................... 500,000
1206

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For the grant period October 1, 1999 to September 30, 2000 ..................... 500,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been
incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used to reimburse social services district
expenditures only to the extent that such
reimbursement does not reduce combined
state-local liabilities below the minimum
applicable percentage of the federal main-
tenance of effort spending requirement as
separately calculated by the commissioner,
and approved by the director of the bud-
get, for the six month periods of April 1,
1999 through September 30, 1999 and Octo-
ber 1, 1999 through March 31, 2000.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law
or regulations, may be transferred or
suballocated to the department of labor
for services and expenses related to
employment services for public assistance
recipients. Subject to the approval of the
director of the budget, funds transferred
or suballocated to the department of labor
may be used by the department directly or,
in accordance with a memorandum of under-
standing, by other state agencies through
direct charging of the department's appropriations.

Of the amounts appropriated herein, up to $143,849,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration; to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Such funds appropriated herein that are allocated to social services district shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds allocated herein may be used for applicants and recipients of public assistance for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance subject to the approval of the director of the budget; provided, however, affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding.
will maintain the local share of expenditures for employment services for public assistance families in calendar year 1999 in amounts not less than calendar year 1998. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements to provide incentives for not-for-profit, for-profit, or public entities or consortium to hire and train eligible youth in family assistance cases or to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $2,000,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for current and prospective hospital employees who are family assistance recipients. Such funds shall be awarded to providers through a competitive application process.

Of the amounts appropriated herein, up to $25,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor in accordance with a memorandum of understanding between the department of labor and the higher education services corporation for expenses related to an expanded InVEST program, with the following characteristics: integration
with overall resources of the state’s workforce development system; use of vouchers to allow family assistance recipients, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of recipients currently employed or participating in an approved program for not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $4,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of family assistance recipients in employment. Such funds may be available for transfer or suballocation to the department of labor for transfer to its designee.

Of the amounts appropriated herein, up to $600,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to persons eligible for assistance under the federal temporary assistance for needy families block grant, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation may be transferred or suballocated to the commissioner
of the department of labor to operate a demonstration that awards grants to sponsors of apprenticeship, pre-apprenticeship, or self-sufficiency training programs, including unions, community colleges, community-based organizations, vocational schools, proprietary schools and other education institutions, for costs incurred in providing apprenticeships, job training, or pre-apprenticeship services to eligible heads of households and dependents who are receiving family assistance benefits. To the extent feasible as determined by such commissioner, for those programs that engage participants in trades, priority in the award of such amounts shall be given to programs most likely to engage in work on projects involving the construction or renovation of housing that receives federal, state or local assistance for operation, capital construction, or improvement and that will be used for low-income persons. Such awards shall provide reimbursement based on the performance of service providers in placing and retaining program participants in jobs, increasing salaries of participants who are employed, or achieving such other performance measures deemed appropriate by the commissioner based on the approved goals and objectives of the apprenticeship, pre-apprenticeship or self-sufficiency program.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for job placement and retention initiatives, or other employment services costs. In addition to other amounts made available, up to $3,000,000 may be made available to social services districts or through transfer or suballocation to the department of labor on behalf of social services districts, without state or local financial participation, to enter into contracts with for profit or non-profit job place-
ment agencies under which contracts such
agencies would receive payments for plac-
ing recipients in employment; provided,
however, that payments shall only be made
for persons obtaining employment that is
not subsidized by other government funding
and not less than 50 percent of any such
payments shall be based on the individual
retaining such employment for a period of
not less than 3 months.

Notwithstanding any inconsistent provision
of law, subject to the approval of the
commissioner of labor and the director of
the budget, funds appropriated herein may
be used without local financial partic-
ipation for costs associated with the
BRIDGE and EDGE programs, provided howev-
er, that, unless otherwise determined by
the director of the budget, the rate of
state financial participation shall be the
same rates as required in the month imme-
diately preceding December 1996.

Of the amount appropriated herein,
$9,451,000 shall be used by the office of
temporary and disability assistance to
reimburse personal and nonpersonal service
costs incurred by the department of labor
for providing employment services to
eligible temporary assistance to needy
families applicants and recipients.

Of the amount appropriated herein, up to
$1,000,000 may be transferred to the state
operations budget of the office and the
department of labor to carry out activi-
ties necessary for the state to comply
with federal data reporting, case track-
ing, and financial management requirements
as necessary to avoid federal fiscal
sanctions. Such amount shall be divided
between the office and the department of
labor by the director of the budget based
on need provided, however, that not less
than $150,000 shall be allocated to the
office of financial management in the
office of temporary and disability assis-
tance.

Notwithstanding any inconsistent provision
of law, if determined necessary by the
director of the budget to maintain
adequate federal support for other tempo-
ral and disability assistance programs,
the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $143,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $143,000,000, up to $100,000,000 shall be allocated by the office of children and family services based on a district-specific allocation schedule that shall be developed by such office, subject to the approval of the director of the budget, and shall be proportionate to individual district reimbursement for such costs, net of any retroactive payments for the federal fiscal year ending September 30, 1998 or any other 12 month period as determined by the commissioner of the office of children and family services and approved by the director of the budget. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $143,000,000 appropriated herein, up to $43,000,000 shall be used to provide state reimbursement to social services
districts with a population in excess of 
2,000,000 persons for 100 percent of such 
a district's first eligible expenditures 
that occurred on or after October 1, 1997, 
or disbursements that occur on or after 
April 1, 1999, or subject to the approval 
of the director of the budget, any other 
period on or after January 1, 1997 solely 
for tuition costs for foster care children 
who are eligible for emergency assistance 
for families; and provided further, how- 
ever that the portion of the general fund 
appropriation available to such district 
for reimbursement in the office of 
children and family services general fund 
- aid to localities family and children's 
services block grant appropriation shall 
be reduced by $21,500,000 and the portion 
of such general fund appropriation so 
affected shall have no further force or 
effect for the purpose of reimbursing ex- 
penditures and disbursements by such so- 
cial services district. Notwithstanding 
any inconsistent provision of law, funds 
appropriated herein may not be used to 
reimburse localities for costs disallowed 
under title IV-E of the social security 
act. 

Of the amounts appropriated herein, up to 
$60,000,000 shall be available to rein- 
burse local social services districts for 
100 percent of the costs of expenditures 
for care, maintenance, supervision, and 
tuition for juvenile delinquents and 
persons in need of supervision who are 
placed in residential programs operated by 
authorized agencies and who are eligible 
for emergency assistance to families in 
the manner the state was authorized to 
fund such costs under part A of title IV 
of the social security act as such part 
was in effect on September 30, 1995. 
Notwithstanding any other inconsistent 
 provision of law, upon their occurrence, 
expenditures by and disbursements to a 
social services district made from the 
$60,000,000 shall reduce the amount appro- 
 priated in the general fund - aid to 
localities budget in the office of chil- 
dren and family services to support state 
costs in the office of children and family
services general fund - aid to localities
family and children's services block grant
appropriation by 50 percent of the amount
of such expenditures and disbursements,
and the portion of such general fund
appropriation so affected shall have no
further force or effect for the purpose of
reimbursing expenditures and disbursements
by such social services district; pro-
vided, however, that any disbursements
that exceed the amount of funds remaining
in a social services district family and
children's services block grant allocation
shall result in a reduction in any other
general fund - aid to localities appro-
priation available to the district. Unless
otherwise approved by the commissioner of
the office of children and family services
with the approval of the director of the
budget, these funds may be used only for
eligible expenditures made from January 1,
1999 through December 31, 1999.

Of the amounts appropriated herein, up to
$9,000,000 shall be available for 100 per-
cent of the expenditures by the office of
children and family services for care,
maintenance, supervision, and tuition
costs for juvenile delinquents who are
placed in residential programs operated by
the office of children and family services
and who are available for emergency assis-
tance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-
of the executive law or any other incon-
sistent provision of law, the office of
children and family services shall down-
wardly adjust the final per diem billing
rates for the applicable residential pro-
grams to reflect the amount expended from
these funds. These funds may be used only
for eligible expenditures made from Jan-
uary 1, 1999 through December 31, 1999.

Notwithstanding any inconsistent provision
of law, funds appropriated herein may not
be used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $5,000,000 without state or local financial participation, subject to plans approved by the commissioner and the director of the budget, may be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that subject to the approval of the director of the budget, a portion of such funds may be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $15,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible recipients of federal temporary assistance for needy families, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services.

Notwithstanding any other inconsistent provision of law, the sum of $7,000,000 without state or local financial participation may be transferred to the department of health for programs of community
health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible for assistance under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $4,000,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social service district does not fully expend its allocation, such funds may be made available to other social services districts.

Notwithstanding any inconsistent provision of law, up to $6,000,000 may be made available to social services districts, without state or local financial participation, to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by
the social services district and approved
by the commissioner. If the total amount
of awards requested exceeds the total
amount of available funding the commis-
sioner shall develop a methodology, sub-
ject to the approval of the director of the
budget, to allocate funding based on
criteria that include but are not
necessarily limited to the total number of
eligible students within a social services
district.
Notwithstanding any inconsistent provision
of law, up to $18,000,000 may be avail-
able, without state or local partici-
pation, for eligible costs related to
screening, assessment, optional testing
and treatment for substance abuse problems
among eligible public assistance recipi-
ents pursuant to chapter 436 of the laws
of 1997 enacting comprehensive welfare
reform. These funds may be spent pursuant
to a plan, developed by the local social
services district with the local
governmental unit and approved by the
department of family assistance and the
department of labor, in consultation with
the office of alcoholism and substance
abuse services, to reimburse social ser-
vice districts for additional direct
costs associated with screening, testing,
and assessment for substance abuse and to
provide services including but not limited
to addiction treatment, day care and work-
force preparation services, for persons
receiving assistance under the federal
temporary assistance for needy families
block grant.
Notwithstanding subdivision 16 of section
153 of the social services law, or any
inconsistent provision of law, of the
amounts appropriated herein, up to
$1,000,000, as approved by the director of
the budget, may be made available to
social services districts, without state
or local financial participation, for
additional administrative expenditures
related to the expansion of the child
assistance program operated pursuant to
section 131-z of the social services law.
Notwithstanding any inconsistent provision
of law, the sum of $20,000,000 may be
used, without state or local financial participation, to reimburse local social services districts for services and expenses related to providing specialized self-sufficiency case management services for individuals who have been in receipt of federal temporary assistance to needy families. Notwithstanding any inconsistent provision of law, up to $1,000,000 of the amount appropriated herein may be transferred or suballocated by the office to other state agencies and used pursuant to a memorandum of understanding and without state or local financial participation to provide services as an alternative to incarceration for families eligible for benefits under the temporary assistance for needy families block grant.

Subject to the approval of the director of the budget, the amounts appropriated here-in may be suballocated to other federal special revenue funds to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

For the grant period October 1, 1998 to September 30, 1999 ....................... 984,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 984,000,000
Program fund subtotal .................. 1,968,000,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 1998 to September 30, 1999 ....................... 2,500,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 2,500,000
Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
 funds herein appropriated, in amounts
certified by the state commissioner or the
state commissioner of health as due from
local social services districts each month
as their share of payments made pursuant
 to section 367-b of the social services
law may be set aside by the state comp-
troller in an interest-bearing account
with such interest accruing to the credit
of the locality in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
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For the grant period October 1, 1998 to September 30, 1999 ....................... $50,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... $150,000,000

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Program fund subtotal .................. $200,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

Maintenance undistributed
For administration of department programs, including, but not limited to, the low income home energy assistance program .... $2,500,000

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Program account subtotal ............... $2,500,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
AFDC Reinvestment Account

For services and expenses related to an AFDC reinvestment plan approved by the federal government to take corrective action to reduce incorrect issuance of AFDC payments or payments for successor programs including but not limited to contract costs and other nonpersonal services costs. No expenditure may be made from this account for any other purpose and expenditures may not be made from this account until such reinvestment plan and such expenditures are approved by the director of the budget .......................... $1,000,000

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Program account subtotal ............... $1,000,000
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Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81
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of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds ......................... 10,000,000
Program account subtotal ...................... 10,000,000

LOCAL ADMINISTRATION PROGRAM .................. 597,650,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for temporary and disability assistance, employment services, food stamp and medical assistance programs pursuant to section 153, section 367-b and subdivision 6 of section 95 of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget for each social services district, funds appropriated herein shall be used to reimburse administrative costs pursuant to section 153, 368-a and subdivision 6 of section 95 of the social services law for temporary and disability assistance and its predecessor programs, medical assistance, employment services, and food stamps only to the extent that such reimbursement does not exceed state share reimbursement for administration of such programs in the district in the state fiscal year commencing
April 1, 1998, including amounts allocated and paid for all administrative cap waivers for activities carried out by each district in the state fiscal year commencing April 1, 1997 pursuant to chapter 53 of the laws of 1998, plus the district's proportionate share of $7,900,000 based on the ratio of district to statewide expenditures not subject to state reimbursement because of the cap on state reimbursement of administrative expenditures required by chapter 53 of the laws of 1998 as such amount may, subject to the availability of funds for administrative reimbursement, be increased by the commissioner, subject to the approval of the director of the budget; provided, however, that the amount appropriated herein, as may be adjusted by interchange, shall constitute total state reimbursement for all local administrative programs in the state fiscal year commencing April 1, 1999. In providing reimbursement for administrative activities within the limits established and amounts appropriated herein, the commissioner shall reserve not less than $45,000,000 to reimburse 50 percent of the non-federal share of social services district costs incurred for administration of employment services in accordance with local plans approved by the department of labor and the director of the budget; provided, however, that the amount so reserved for each social services district for such reimbursement of employment services administration shall not be less than the amount reimbursed for such purpose in the state fiscal year commencing April 1, 1998 and shall not be used to reimburse other administrative costs. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect in April 1, 1998, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 1999-2000.
The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of an upstate electronic benefits issuance and control system (EBICS) or operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.
Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Up to $1,000,000, or so much thereof as may be necessary, may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 1999 and ending March 31, 2000 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 1998-99 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal
affairs program general fund - state purposes account for fair hearings costs. Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice laws and rules. Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government. Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,205,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $2,205,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,300,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,300,000, $650,000 shall be transferred to the systems support and information services
program general fund - state purposes account and $650,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 1999, and ending March 31, 2000, shall be reduced by up to $2,500,000. Of this amount, $1,765,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of
The amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation. The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.
Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $5,400,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $5,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner. Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the
systems support and information services
program to support the cost of replacing
such equipment.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center.
Of the amounts appropriated herein, up to
$5,000,000, as matched by federal and
local funds, may be made available to
social services districts for increased
costs associated with determining appli-
cant or recipient medical eligibility
pursuant to section 332-b of the social
services law as added by chapter 436 of
the laws of 1997. Such expenditures may
include, but are not limited to,
reimbursement to such office and locali-
ties for necessary contractual services
and personal services costs. Funds appro-
priated herein shall be used to reimburse
50 percent of the non-federal share of
such social services district expenditures
without regard to any cap on state
reimbursement that otherwise would apply.
Of the amounts appropriated herein, up to
$10,000,000 may be used for additional
fair hearings costs. The office shall
adjust reimbursement otherwise payable to
social services districts to ensure that
social services districts shall financi-
ally participate in expenditures made pur-
suant to this provision in accordance with
paragraph e of subdivision 1 of section
153 of the social services law. Total ex-
penditures under this provision may in-
clude up to $10,000,000 which may be
transferred to the credit of the general
fund - state purposes account for the
legal affairs program. Notwithstanding any
inconsistent provision of law, the com-
missioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. Notwithstanding any inconsistent provision of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct
such estimated amounts from reimbursement
authorized by section 153 of the social
services law.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law,
regulations or waivers, may be transferred
or suballocated to the department of labor
for services and expenses related to em-
ployment services for public assistance
recipients.
Funds appropriated herein shall not be  used
to reimburse public organizations or agen-
cies for the cost of direct supervision or
materials and equipment used to support a
workfare placement.
Pursuant to a plan approved by the United
States department of agriculture for
recipient employment services and training
that are federally reimbursable at a rate
of less than 100 percent under the federal
food and security act of 1985, and
notwithstanding section 153 of the social
services law or any other inconsistent
 provision of law, funds appropriated here-
in may be used by the office or the
department of labor, subject to the
approval of the director of the budget, to
reimburse 50 percent of approved expendi-
tures made by local social services
districts after first deducting any feder-
al funds properly received or to be
received on account thereof, for employ-
ment and training and training-related
services including but not limited to
services for safety net recipients, home-
less individuals, and other able bodied
adults without dependents who are also in
receipt of food stamps and participating
in a food stamp work program.
Subject to approval of the director of the
budget, up to $1,850,000, as matched by
federal and local funds, may be made
available to the office, or transferred or
suballocated to the department of labor,
or social services districts to support
job placement and retention initiatives.
In the event that such contracts are held
by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Up to $1,000,000 shall be available to the department of labor through transfer or suballocation for the continuation of a demonstration program to provide up to 50 percent state reimbursement for the administration of public works projects in non-profit agencies for eligible safety net or family assistance recipients.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor for the establishment of human immunodeficiency virus specific welfare-to-work demonstration programs. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process.

Amounts appropriated herein, subject to the approval of the commissioner and the director of the budget, shall be available for 50 percent reimbursement, without regard to the cap on administrative expenditures created in a prior portion of this chapter, for additional administrative costs of the food assistance program established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such funds may only be used to reimburse 50 percent of increased administrative costs beyond those incurred if persons receiving benefits through the
food assistance program had remained eligible for federal food stamp benefits. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such re-
duction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation ............... 377,650,000 Program account subtotal ............... 377,650,000 Special Revenue Funds - Federal / Aid to Localities Federal USDA-Food and Nutrition Services Fund - 261 Federal Food and Nutrition Services Account For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.
Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients. Of the amount appropriated herein, up to $900,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 1998 to September 30, 1999 ....................... 107,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 107,000,000

Program account subtotal ............... 214,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identification Card Account

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, the commissioner of children
and family services, and the commissioner
of labor, transfer or suballocate any of
the amounts appropriated herein, or made
available through interchange, to the
department of labor or the office of
children and families for services and
expenses of the human services application
support center ............................ 5,000,000
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Program account subtotal .............. 5,000,000
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Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Stamp Reinvestment Account
For services and expenses related to a
federally approved food stamp reinvestment
plan designed to reduce incorrect issuance
of federal food stamp benefits including
but not limited to contract costs and
other nonpersonal service costs .......... 1,000,000
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Program account subtotal .............. 1,000,000
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DIVISION OF DISABILITY DETERMINATIONS ..................... 172,900,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For services and expenses related to the
office of disability determinations.
For the grant period October 1, 1998 to
September 30, 1999:

Personal service ........................ 33,350,000
Nonpersonal service .................... 39,200,000
Fringe benefits .......................... 8,700,000
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Grant period total .................... 81,250,000
--------------
For the grant period October 1, 1999 to
September 30, 2000:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>33,350,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>39,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,700,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>81,250,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>162,500,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Disability Determination Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>4,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,100,000</td>
</tr>
<tr>
<td>FOOD ASSISTANCE PROGRAM</td>
<td>8,200,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of</td>
<td></td>
</tr>
</tbody>
</table>
agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 4,100,000

Program account subtotal ............... 4,100,000

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Special Revenue Fund - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Food Assistance Program Account

For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18 and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly persons .................................. 4,100,000

Program account subtotal ............... 4,100,000

SHELTER AND SUPPORTED HOUSING PROGRAM .................... 150,607,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other state operations - general fund appropriation within the office of temporary and disability assistance, to the office of children and family services for administration of child welfare programs or to the department of labor for development and implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the com-
missioner of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appro-
priations is prohibited or otherwise re-
stricted by this chapter.

Personal service ........................... 1,218,000
Nonpersonal service ........................ 139,000

Program account subtotal ............... 1,357,000

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Notwithstanding any inconsistent provision
of law, in lieu of advances authorized by
section 153 of the social services law, or
advances of federal funds otherwise due to
the local districts for programs provided
under the federal social security act,
funds herein appropriated, in amounts
certified by the state commissioner or the
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $11,500,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $11,500,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the adminis-
trative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 1999-2000, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 1998-99 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 1998-99 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000. Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of
costs incurred by local social services
districts for operation of an existing in-
centive program for landlords to make
available additional safe and affordable
housing for homeless families.
Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
operating costs of a demonstration project
in New York city to test the effectiveness
of incorporating assessment and reception
centers into the public assistance eligi-
bility determination process to avert un-
necessary placement of homeless families
in the tier II shelter system. Such funds
may be used to support homeless family
assessment and reception centers and other
homeless diversion activities including,
but not limited to, New York city income
support or job center diversion team staff
costs .................................... 118,750,000
-----------
Program account subtotal ............... 118,750,000
----------

Special Revenue - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the
administration of federal homeless grants. 500,000
-----------
Program account subtotal ............... 500,000
----------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services and expenses related to federal
homeless grants. Subject to the approval
of the director of the budget, the amount
appropriated herein may be made available
to other state agencies through transfer
or suballocation for services and expenses
related to federal homeless grants. The
director of the budget is hereby autho-
rized to transfer or suballocate appropri-
ation authority contained herein to any
other fund in which federal homeless
grants are actually received.
<table>
<thead>
<tr>
<th></th>
<th>For the grant period October 1, 1998 to</th>
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<tbody>
<tr>
<td>1</td>
<td>September 30, 1999</td>
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<td>3</td>
<td>For the grant period October 1, 1999 to</td>
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<tr>
<td>4</td>
<td>September 30, 2000</td>
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<td>5</td>
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<td>6</td>
<td>Program fund subtotal</td>
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<td>7</td>
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<tr>
<td>8</td>
<td>Special Revenue Fund - Other / Aid to Localities</td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>10</td>
<td>Adult Shelter Sanction Account</td>
</tr>
<tr>
<td>11</td>
<td>For payment of adult shelter reimbursement</td>
</tr>
<tr>
<td>12</td>
<td>previously withheld by the commissioner</td>
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<tr>
<td>13</td>
<td>due to violations of office regulations</td>
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<tr>
<td>14</td>
<td>governing operation of emergency shelters.</td>
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<td>15</td>
<td>Such payments shall only be made after</td>
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<td>16</td>
<td>remediation or correction of such</td>
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<td>17</td>
<td>violations in accordance with the terms of</td>
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<tr>
<td>18</td>
<td>an agreement including, but not limited</td>
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<td>19</td>
<td>to, protocol establishing terms and condi-</td>
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<tr>
<td>20</td>
<td>tions of such withholdings and payments</td>
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<tr>
<td>21</td>
<td>between the commissioner of temporary and</td>
</tr>
<tr>
<td>22</td>
<td>disability assistance, the director of the</td>
</tr>
<tr>
<td>23</td>
<td>budget, and appropriate representatives of</td>
</tr>
<tr>
<td>24</td>
<td>the affected social services district or</td>
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<td>25</td>
<td>local government. No expenditure may be</td>
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<td>26</td>
<td>made from this account for any other</td>
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<td>27</td>
<td>purpose. No expenditure may be made from</td>
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<td>28</td>
<td>this account without approval of the</td>
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<td>29</td>
<td>director of the budget</td>
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<td>30</td>
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<td>31</td>
<td>Program account subtotal</td>
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<tr>
<td>32</td>
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<tr>
<td>33</td>
<td>REFUGEE AND IMMIGRANT AFFAIRS PROGRAM</td>
</tr>
<tr>
<td>34</td>
<td></td>
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<td>35</td>
<td>General Fund / Aid to Localities</td>
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<tr>
<td>36</td>
<td>Local Assistance Account - 001</td>
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<tr>
<td>37</td>
<td>For services and expenses of programs to</td>
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<tr>
<td>38</td>
<td>provide assistance to noncitizens to at-</td>
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<tr>
<td>39</td>
<td>tain citizenship with a particular focus</td>
</tr>
<tr>
<td>40</td>
<td>on recipients of title XVI supplemental</td>
</tr>
<tr>
<td>41</td>
<td>security income and noncitizens receiving</td>
</tr>
<tr>
<td>42</td>
<td>food stamp benefits on August 22, 1996</td>
</tr>
<tr>
<td>43</td>
<td>that are no longer eligible to receive</td>
</tr>
<tr>
<td>44</td>
<td>such benefits pursuant to title IV of the</td>
</tr>
<tr>
<td>45</td>
<td>personal responsibility and work opportu-</td>
</tr>
<tr>
<td>46</td>
<td>nities reconciliation act of 1996 (P.L.</td>
</tr>
</tbody>
</table>
104-193). A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .............................. 2,500,000

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee population and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to
organizations providing such services to
refugees settling in other geographic
locations and up to $100,000 of the amount
appropriated herein may, subject to the
approval of the director of the budget, be
transferred to the general fund - state
purposes account for administration of
such program ............................. 2,500,000
Program account subtotal ............... 5,000,000

For services and expenses related to the
refugee resettlement program including the
following programs: Cuban-Haitian en-
trants, Cuban-Haitian target assistance,
refugee targeted assistance, and mutual
assistance associations.

For the grant period October 1, 1998 to
September 30, 1999:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>385,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,135,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to
September 30, 2000:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<td>150,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,135,000</td>
</tr>
</tbody>
</table>

For services and expenses for the Cuban-Hai-
tian and refugee resettlement program and
the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ....................... 20,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 20,000,000
Program account subtotal ............... 40,000,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services.
to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ................................. 1,500,000

Program fund subtotal .................. 1,500,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ....... 3,569,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center ................................. (61,926,000)

Program account subtotal ............... (61,926,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Administrative Reimbursement Fund
3 Social Services Income Account

4 Maintenance undistributed
5 For administration of federal programs. This
6 amount is appropriated as an offset to the
7 general fund - state purposes account.
8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the bud-
11 get may, upon the advice of the com-
12 missioner of temporary and disability
13 assistance, the commissioner of children
14 and family services, and the commissioner
15 of labor, transfer or suballocate any of
16 the amounts appropriated herein, or made
17 available through interchange, to the
18 department of labor or the office of
19 children and families for services and
20 expenses of the human services application
21 support center ........................... 65,495,000
22 Program account subtotal ............... 65,495,000
23 Total new appropriations for state operations and aid to
24 localities ........................................... 5,040,823,000
25

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1998:
For services and expenses of planning, design, and implementation costs
of a comprehensive evaluation of the implementation of the welfare
reform act of 1997 including, but not limited to, a study of public
assistance recipients that shall track a large cross-sectional cohort
of persons participating in these programs and periodic studies of the
implementation of these programs. Moneys appropriated herein shall
only be available upon the approval of the director of the budget of
an expenditure plan to be submitted jointly by the commissioner of
temporary and disability assistance and the commissioner of labor. The
commissioner of temporary and disability assistance and the commis-
sioner of labor shall seek input from affected agencies in the
development of such plan including, but not limited to, the office of
children and family services, the department of health, the office of
mental health, the office of alcoholism and substance abuse services,
the state education department, the council on children and family
services and the office of the prevention of domestic violence.
Notwithstanding any provision of law to the contrary, the director of
the budget may, upon consultation with the commissioner of temporary
and disability assistance and the commissioner of labor, authorize
transfer or suballocation of a portion of the funds appropriated
herein to the department of labor ... 50,000 ........... (re. $50,000)

For services and expenses of the office of audit and quality control
related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1997 to September 30, 1998 ...........
3,500,000 ............................................. (re. $3,500,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
3,500,000 ............................................. (re. $3,500,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES

Special Revenue Funds - Federal / State Operations
Federal Health, Education and Human Services Fund - 261

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For services and expenses of the design and implementation of modifi-
cations and enhancements to the welfare management system necessary
for the successful implementation of the personal responsibility and
work opportunities reconciliation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997 (chapter 436 of the laws of
1997) and the design and implementation of a welfare-to-work caseload
management system. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein [and shall not be interchanged or transferred for any other program or purpose:]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ............................................... (re. $20,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ............................................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed
through the use of certificates of participation. The plans shall
document the rationale for project scope and, if applicable for
procurement over $1,000,000, reasons for using state centralized
contracts in lieu of a separate and distinct request for proposal. All
procurement activities necessary for the design and implementation of
enhancements and modifications to the welfare management system and
the design and implementation of a welfare-to-work caseload management
system shall be conducted in accordance with article 11 of the state
finance law and any other applicable provision of law governing such
procurement and shall be conducted in consultation with the director
of the office for technology. To the extent practicable, feasible, and
efficient, as determined by the commissioner of temporary and dis-
ability assistance or the commissioner of labor, discrete technical
and functional components may be procured separately, and may be
procured through a request for proposals process open to multiple
vendors or through the utilization of state centralized contracts. The
office of temporary and disability assistance and the department of
labor shall provide to the governor, the chairperson of the senate finance
committee, and the chairperson of the assembly ways and means
committee with quarterly reports on the status of design, development
and implementation activities that shall include, but not be limited
to, the status of contracts, requests for proposals, expenditures to
date, schedule delays and reasons thereof, and projected expenditures
and project progress for the subsequent quarter. Such reports shall be
provided to the governor, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means committee
no later than 30 days following the close of the preceding quarter.
The office of temporary and disability assistance and the department
of labor shall ensure that such enhancements and modifications to the
welfare management system will permit the operation of a single
statewide integrated computer system that shall provide computer
systems support for the administration of programs of benefits and
services authorized by the social services law pursuant to subdivision
1 of section 21 of the social services law and any other provision of
law authorizing the department of social services, its successor
agencies, the department of labor, and the department of health to
operate computer systems necessary to support local social services
district administration of such programs. The office of temporary and
disability assistance and the department of labor shall use a portion
of the moneys appropriated herein for hardware and software modifi-
cations necessary to prevent unauthorized disclosure of data obtained
through electronic data transfer; the design and implementation of
internal controls and other security measures necessary to prevent
unauthorized access to confidential data residing on the welfare
management system and the welfare-to-work caseload management system;
and the design and implementation of internal controls and other
security measures necessary to prevent unauthorized access to
confidential data residing on any other existing or new automated
system administered by other federal, state, and local government
agencies and accessible through the welfare management system and the
welfare-to-work caseload management system. Nothing herein shall
contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care to be advised of the existence of and the reason for any negative case action involving said applicant or recipient established pursuant to section 22 of the social services law and the regulations of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health. [The director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer or suballocation of a portion of the funds appropriated herein to the department of labor.] Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 10,000,000 ........... (re. $10,000,000)

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein [and shall not be interchanged or transferred for any other program or purpose:]. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. For the grant period October 1, 1997 to September 30, 1998 ...........

35,000,000 ....................................... (re. $35,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
35,000,000 ............................................... (re. $35,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and for costs of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare to work caseload management system shall be conducted in accordance with article eleven of the state finance law and any other applicable provision of law governing such procurements. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare to work caseload management system shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. Notwithstanding any provision of law to the contrary, the office of temporary and disability assistance and the department of labor shall use a portion of the monies appropriated herein for hardware and software modifications necessary to prevent unauthorized disclosure of data obtained through electronic data transfer; the design and implementation of internal controls and other security measures necessary to prevent unauthorized disclosure of data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on any other existing or new automated system administered by other Federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

assistance and care established pursuant to section 22 of the social
services law and the regulations of the department of social services,
its successor agencies, and the department of health to be advised of
the existence of and the reason for any negative case action involving
said applicant or recipient. Notwithstanding any provision of law to
the contrary, this appropriation shall be made available only upon the
submission to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and
means committee of computer systems design and implementation plans
prepared by the commissioner of temporary and disability assistance
and the commissioner of labor. Such plans shall include, but not be
limited to, a schedule for the design and development of these
enhancements and modifications, including the modifications and
enhancements to the welfare management system and design and
development of a welfare-to-work case management system, that
identifies key milestones and the estimated cost of each phase of
these projects and a list of required equipment and software that will
be financed through the use of certificates of participation. The
plans shall document the rationale for project scope and, if
applicable for procurements over one million dollars, reasons for
using state centralized contracts in lieu of a separate and distinct
request for proposal. The office of temporary and disability
assistance and the department of labor shall provide to the governor,
the chairperson of the senate finance committee, and the chairperson
of the assembly ways and means committee with quarterly reports on the
status of design, development and implementation activities that shall
include, but not be limited to, the status of contracts, requests for
proposals, expenditures, schedule delays and reasons therefor, and
projected expenditures and project progress for the subsequent
quarter. The first such reports shall be provided to the governor, the
chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee no later than one hundred and twenty
days after the enactment of this appropriation and subsequent reports
shall be provided no later than thirty days following the close of the
preceding quarter. Notwithstanding any provision of law to the
contrary, the commissioner of temporary and disability assistance and
the commissioner of labor shall initiate a comprehensive computer
systems design and development process that may include, but not be
limited to, the issuance of notices of funding availability and
requests-for-proposals and the initiation of a site survey process
necessary for the implementation of enhancements and modifications to
the welfare management system and the design and development of a
welfare-to-work caseload management system. Notwithstanding any
provision of law to the contrary, this comprehensive computer system
design and development process shall be based on the expected
availability of, pursuant to a chapter or chapters of the laws of
1997, up to two hundred and twenty-eight million dollars in
certificates-of-participation necessary to finance the purchase of
computer systems hardware and software. The office of temporary and
disability assistance and the department of labor shall ensure that
enhancements and modifications to the welfare management system will
permit the operation of a single statewide integrated computer system
that shall provide computer systems support for the administration of
programs of benefits and services authorized by the social services
law pursuant to subdivision 1 of section 21 of the social services law
and any other provision of law authorizing the department of social
services, its successor agencies, the department of labor, and the
department of health to operate computer systems necessary to support
local social services district administration of such programs. [The
director of the budget may, upon consultation with the commissioner of
temporary and disability assistance and the commissioner of labor,
authorize transfer of a portion of the funds appropriated herein to
the department of labor.] The director of the budget shall file
approval of all certificate of allocation with the department of audit
and control and copies thereof with the chairperson of the senate
finance committee and the chairperson of the assembly ways and means
committee. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the director of the budget
may, upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
department of labor or the office of children and families for
services and expenses of the human services application support center
$50,000,000 ............................................... (re. $40,000,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by
chapter 81 of the laws of 1995. Notwithstanding any inconsistent
provision of law, in lieu of advances authorized by section 153 of the
social services law, or advances of federal funds otherwise due to the
local districts for programs provided under the federal social
security act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of payments
made pursuant to section 367-b of the social services law may be set
aside by the state comptroller in an interest-bearing account with
such interest accruing to the credit of the locality in order to
ensure the orderly and prompt payment of providers under section 367-b
of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by
the director of the division of the budget, may be used for dedicated
staff for review and adjustment of certain child support orders
pursuant to chapter 398 the laws of 1997 establishing a review and
adjustment process. Notwithstanding any inconsistent provision of law,
such funding shall be available without local participation.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up to
$300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary
paternity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budget,
including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department of
health to make such payments on behalf of the office, and may
suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may be
used without local financial participation, to provide the necessary
state share match for federal funding received for approved research
and demonstration project for improved custodial cooperation.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of temporary and disability assistance,
the commissioner of children and family services, and the commissioner
of labor, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange, to the department of
labor or the office of children and families for services and expenses
of the human services application support center ..................
29,600,000 ........................................ (re. $3,500,000)
The appropriation made by chapter 56, section 1, of the laws of 1997, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law.
Of the amounts appropriated herein, funds necessary to support maximum
gross expenditures of up to $1,000,000, subject to a plan approved by
the director of the division of the budget, may be used for dedicated
staff for review and adjustment of certain child support orders
pursuant to a chapter of the laws of 1997 establishing a review and
adjustment process. Such funding shall be available without local
participation.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state
comptroller in an interest-bearing account with such interest accruing
to the credit of the locality in order to ensure the orderly and
prompt payment of providers under section 367-b of the social services
law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance general fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly ways
and means committee.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, and subject to the approval of the
director of the budget, reimbursement otherwise payable to social
services districts from this appropriation shall be reduced by the
amount of $432,000. Such reduction shall be prorated among social
families program or its predecessor program - IV-d caseload in each
district, or by such alternative allocation procedures deemed
appropriate by the commissioner, and shall represent state postage
costs incurred on behalf of local districts for income execution
notifications and fees paid to credit agencies for obtaining absent
parent social security numbers.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce reim-
bursement otherwise payable to social services districts from this
appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system. Such
reduction shall be prorated among districts based on the number of
collections and disbursements processed or on an alternative
methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval of
the director of the budget, a portion of the amount appropriated
herein may be available for transfer to the department of taxation and
finance and the department of motor vehicles for costs associated with
efforts to increase child support collections pursuant to chapter 81
Of the amounts appropriated herein, up to $1,500,000 may be used, as
matched by federal funds, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of family support
act of 1988, the personal responsibility and work opportunity
reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the director of the budget may, upon the
advice of the commissioner of temporary and disability assistance, the
commissioner of children and family services, and the commissioner of
labor, transfer or suballocate any of the amounts appropriated herein,
or made available through interchange, to the department of labor or
the office of children and families for services and expenses of the
human services application support center ......................
25,900,000 .................................................. (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-d of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein
appropriated, in amounts certified by the state commissioner or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state
comptroller in an interest-bearing account with such interest accruing
to the credit of the locality in order to ensure the orderly and
prompt payment of providers under section 367-b of the social services
law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual and
family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the
deptartment of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairmen of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to 10 percent of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and up to 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

For the grant period October 1, 1997 to September 30, 1998 ............ 51,000,000 ......................... (re. $20,000,000)
For the grant period October 1, 1998 to September 30, 1999 ............ 51,000,000 ......................... (re. $51,000,000)
By chapter 56, section 1, of the laws of 1997:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-d of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit...
For the grant period October 1, 1996 to September 31, 1997
51,000,000 ........................................ (re. $7,000,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the food stamp employment and
training program. Funds appropriated herein, subject to the approval
of the director of the budget and in accordance with a memorandum of
understanding between the office of temporary and disability
assistance and the department of labor consistent with federal law,
regulations or waivers, may be suballocated to the department of labor
for services and expenses related to employment services for eligible
public assistance recipients ... 400,000 ............ (re. $150,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the temporary assistance for needy family
block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state and
local administrative expenses pursuant to the federal social security
act and federal personal responsibility and work opportunity recon-
ciliation act of 1996, and chapter 436 of the laws of 1997 enacting
comprehensive welfare reform. Funds appropriated herein shall be used
only for services and expenses eligible for state financial par-
ticipation through the office of temporary and disability assistance
under provisions of the social services law and appropriations to the
office or, within the limits of this appropriation, through appro-
priations made pursuant to section 153-i of the social services law;
for services and expenses authorized by the provisions of this
appropriation to be provided without state financial participation;
and for other services and expenses, including transfer to other state
agencies or federal block grants, as specifically authorized by law.
Notwithstanding any inconsistent provision of law, such reimbursement
from this appropriation shall be available only for costs that have
been incurred on or after December 2, 1996 unless the federal
government specifically provides additional reimbursement for costs
incurred prior to such date through grant awards other than those for
programs operated under the federal temporary assistance for needy
families program block grant... ....
For the grant period October 1, 1997 to September 30, 1998 .......... 1,200,000,000 (re. $700,000,000)
For the grant period October 1, 1998 to September 30, 1999 .......... 1,200,000,000 (re. $700,000,000)
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53 of
the laws of 1998:
For services and expenses for the temporary assistance for needy fami-
ily block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state
and local administrative expenses pursuant to the federal social
security act and federal personal responsibility and work opportu-
enacting comprehensive welfare reform. Notwithstanding any incon-
sistent provision of law, such reimbursement from this appropriation
shall be available only for costs that have been incurred on or after
December 2, 1996 unless the federal government specifically provides
additional reimbursement for costs incurred prior to such date through
grant awards other than those for programs operated under the federal
temporary assistance for needy families program block grant... ....
For the grant period October 1, 1996 to September 30, 1997 .......... 1,225,000,000 (re. $300,000,000)
For the grant period October 1, 1997 to September 30, 1998 .......... 1,225,000,000 (re. $500,000,000)
The following appropriations made to the income maintenance program are
hereby transferred and reappropriated to the temporary and disabili-
ty assistance program.
By chapter 53, section 1, of the laws of 1996:
For services and expenses for the aid to families with dependent chil-
dren program or its successor temporary assistance for needy famil-
ies block grant program, the emergency assistance to families
program, and all other income maintenance expenses, including admin-
istrative expenses, pursuant to the federal social security act or
the federal disaster relief act, and for services and expenses
related to the family support act of 1988 ... ....
For the grant period October 1, 1995 to September 30, 1996 .......... 1,126,200,000 (re. $100,000,000)
By chapter 53, section 1, of the laws of 1995:
For services and expenses for the aid to families with dependent chil-
dren program, the emergency assistance to families program, and all
other income maintenance expenses, except administrative expenses,
pursuant to the federal social security act or the federal disaster
relief act, and for services and expenses related to the immigration
reform and control act of 1986 and the family support act of 1988 ...

For the grant period October 1, 1994 to September 30, 1995 ...........
940,000,000 ........................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 1994:
For services and expenses for the aid to families with dependent chil-
dren program, the emergency assistance to families program, and all
other income maintenance expenses, except administrative expenses,
pursuant to the federal social security act or the federal disaster
relief act, and for services and expenses related to the immigration
reform and control act of 1986 and the family support act of 1988 ...

For the grant period October 1, 1993 to September 30, 1994 ...........
895,000,000 ........................................ (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus bud-
et reconciliation act of 1981, and with the approval of the director
of the budget, the amount appropriated herein may be made available to
state agencies for administration of the home energy assistance
program.

For the grant period October 1, 1998 to September 30, 1999 ...........
2,500,000 ........................................... (re. $2,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be made
available to state agencies for administration of the home energy
assistance program.

For the grant period October 1, 1997 to September 30, 1998 ...........
3,500,000 ........................................... (re. $500,000)

By chapter 53, section 1, of the laws of 1996:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be made
available to state agencies for administration of the home energy
assistance program.

For the grant period October 1, 1996 to September 30, 1997 ...........
3,500,000 ........................................... (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3 For services and expenses, including payments to public and private
4 agencies and individuals for the low income home energy assistance
5 program provided pursuant to the low income energy assistance act of
6 1981 ....

7 By chapter 53, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998 ...........
9 50,000,000 ........................................ (re. $10,000,000)
10 For the grant period October 1, 1998 to September 30, 1999 ...........
11 150,000,000 ...................................... (re. $80,000,000)

12 By chapter 56, section 1, of the laws of 1997:
13 For the grant period October 1, 1996 to September 30, 1997 ...........
14 50,000,000 ........................................ (re. $5,000,000)

15 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 The appropriation made by chapter 53, section 1, of the laws of 1998, is
19 hereby amended and reappropriated to read:
20 For state reimbursement of local administrative expenses for temporary
21 and disability assistance programs pursuant to section 153 of the
22 social services law.
23 Notwithstanding any inconsistent provision of law, in lieu of advances
24 authorized by section 153 of the social services law, or advances of
25 federal funds otherwise due to the local districts for programs
26 provided under the federal social security act, funds herein
27 appropriated, in amounts certified by the state commissioner or the
28 state commissioner of health as due from local social services
29 districts each month as their share of payments made pursuant to
30 section 367-b of the social services law may be set aside by the state
31 comptroller in an interest-bearing account with such interest accruing
32 to the credit of the locality in order to ensure the orderly and
33 prompt payment of providers under section 367-b of the social services
34 law.
35 Funds appropriated herein shall be available for aid to municipalities
36 and for payments to the federal government for expenditures made
37 pursuant to social services law and the state plan for individual and
38 family grant program under the disaster relief act of 1974.
39 Such funds are to be available for payment of aid hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and credits.
[Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance office
of temporary and disability assistance and office of children and
family services, general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of
the social services law, funds appropriated herein may not be used to
reimburse aggregate local administrative costs for the determination
of recipient and applicant eligibility and benefit payments for the
temporary and disability assistance or its predecessor programs,
medical assistance, and food stamp programs to the extent such local
administrative costs exceed aggregate statewide reimbursement for such
purposes in the 1997-98 state fiscal year. The amount herein
appropriated for reimbursement of local administration shall be
distributed in a similar fashion to reimbursement for the 1997-98
state fiscal year. In allocating funds herein appropriated to social
services districts, the department shall reduce such allocations or,
subject to the approval of the director of the budget, reduce aid
otherwise payable to such districts from this appropriation by the
amount of expenditures associated with food stamp and/or public
assistance benefit issuance that were formerly paid directly by such
districts but are currently reimbursed or to be reimbursed under the
alternative food stamp issuance or electronic benefit transfer
process.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law and subject to the approval of the
director of the budget, funds appropriated herein and otherwise
payable to New York city for administration of public assistance
programs shall be reduced by $3,000,000 to reflect savings anticipated
from reception and assessment centers and income support center
homeless diversion teams.

Funds appropriated herein may be used without regard to the limitations
set forth above pursuant to local plans approved by the office and the
director of the budget, for additional direct costs of revenue
maximization which result in state fiscal savings, cost containment
activities which result in state fiscal savings, employment and
training services, Native American services, activities related to
implementing managed care programs, corrective action efforts
necessary to reduce public assistance error rates, fraud and abuse
detection, the national voter registration act and case management
services provided under title 4-B of article 6 of the social services
law, approved costs associated with section 349-a of social services
law provided that social services districts are able to demonstrate
that such local expenditures relate solely to costs associated with
these activities and such costs would not otherwise have been incurred
by the social services district, and provided, however, that the
amount appropriated herein, as may be adjusted for interchange, shall
constitute total state reimbursement for all local administration
programs in state fiscal year 1998-99.
Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 1998 and ending March 31, 1999 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 1997-98 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice laws and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $250,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,850,000, as matched by federal funds appropriated in the federal health, education and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $1,850,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,190,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,190,000, $595,000 shall be transferred to the systems support and information services program general fund - state purposes account and $595,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing
April 1, 1998, and ending March 31, 1999, shall be reduced by up to 
$2,500,000. Of this amount, $1,654,000 in costs related to the 
operation of the welfare management system - New York city, including 
staff costs associated with the operational management and oversight 
of the New York city welfare management system, and staff and contract 
costs necessary for the management and operation of the New York city 
computer center shall be transferred to the credit of the general fund 
- state purposes account for the systems support and information 
services program.

The office is authorized to expend a portion of the funds appropriated 
herein, subject to the approval of the director of the budget, to 
enter into one or more contracts with private or public organizations 
for services designed to increase state and local savings from the 
maximization of federal financial participation through supplemental 
security income, medicaid, or other programs, or for other cost saving 
activities approved by the director of the budget. Notwithstanding any 
inconsistent provision of law, a local share equal to one-half of the 
amount expended for such contracts, net of any federal reimbursement 
properly received or to be received on account thereof, shall be 
allocated to social services districts in relation to the savings 
generated for each district and shall be deducted from reimbursements 
otherwise payable to social services districts under this appro-
priation.

The office is authorized to reduce reimbursement otherwise payable to 
social services districts from this appropriation in amounts suf-
cient to support 50 percent of the nonfederal share of the cost of 
office staff efforts to reduce state and local expenditures by 
increasing federal financial participation in claims made by a 
district for reimbursement. Provided, however, that the total amounts 
of such reductions shall not exceed $2,000,000 and provided further 
that such amount may be transferred to the credit of the general fund 
- state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the 
social services law, of the amount appropriated herein, up to 
$4,500,000 or so much thereof as may be necessary, may be made 
available to the office, subject to the approval of the director of 
the budget, for additional expenditures related to the child 
assistance program and provided that, subject to the approval of the 
director of the budget, up to $100,000 may be transferred to the 
general fund - state purposes account temporary and disability 
assistance program for nonpersonal service necessary for social 
service district operation of the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts 
appropriated herein, subject to the approval of the director of the 
budget, up to $4,400,000 shall be used to continue and expand 
operation of fraud detection systems including purposes authorized by 
chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 
enacting comprehensive welfare reform; provided, however, that 
reimbursement otherwise payable to social services districts shall be
adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner. Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the systems support and information services program to support the cost of replacing such equipment.

Of the amounts appropriated herein, up to $5,000,000, as matched by federal and local funds, may be made available to the office of disability determinations or to social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law as added by chapter 436 of the laws of 1997. Such expenditures may include, but are not limited to, reimbursement to such office and localities for necessary contractual services and personal services costs. Funds appropriated herein shall be used to reimburse 50 percent of the non-federal share of such social services district expenditures without regard to any cap on state reimbursement that otherwise would apply. Any required local cost sharing shall be effectuated by reducing amounts otherwise payable to social services districts and crediting such amounts to this account for the specified purposes. The commissioner shall allocate such costs based on the expenditures incurred on behalf of such social services districts and may use estimated amounts provided however, that a reconciliation of all costs shall be provided on an annual basis to each affected social services district.

Of the amounts appropriated herein, up to $5,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $5,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50
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percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system ...........

201,227,000 .................................................. (re. $1,000,000)

The following appropriations made to the income maintenance administration program are hereby transferred and reappropriated to the temporary and disability assistance administration program.

Special Revenue Funds – Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund – 265

By chapter 53, section 1, of the laws of 1995:

For reimbursement of local administrative expenses for income maintenance programs provided pursuant to titles IV-a and IV-f of the federal social security act .......

For the grant period October 1, 1994 to September 30, 1995 ...........

225,000,000 ................................................. (re. $15,000,000)

For the grant period October 1, 1995 to September 30, 1996 ...........

220,000,000 .................................................. (re. $30,000,000)

OFFICE OF DISABILITY DETERMINATIONS PROGRAM

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to the office of disability determinations.

For the grant period October 1, 1998 to September 30, 1999: .......

78,000,000 .................................................. (re. $78,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses related to the office of disability determinations.

For the grant period October 1, 1996 to September 30, 1997: .......

63,500,000 .................................................. (re. $2,000,000)

For the grant period October 1, 1997 to September 30, 1998: .......

75,500,000 .................................................. (re. $37,000,000)

By chapter 53, section 1, of the laws of 1996:

For services and expenses related to the office of disability determinations.
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For the grant period October 1, 1995 to September 30, 1996: ..........1
59,000,000 ........................................ (re. $5,000,000)

For the grant period October 1, 1996 to September 30, 1997: ..........3
68,000,000 ....................................... (re. $12,000,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1994 to September 30, 1995: ..........6
57,100,000 ........................................ (re. $5,000,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1998:
Subject to approval of the director of the budget, up to $1,850,000,
as matched by federal and local funds, may be made available to the
office, or transferred or suballocated to the department of labor,
or social services districts to support comprehensive employment
opportunity support center, regional job placement initiatives and
private sector initiatives. In the event that such contracts are
held by the office, or the department of labor, to effectuate a
local share in such contracts, the commissioner, or commissioner of
labor, shall reduce reimbursement otherwise payable to social
services districts from this appropriation by one-half of the non-
federal share of such contracts in accordance with a methodology
deemed appropriate by the office, or the department of labor, as
approved by the director of the division of the budget .............24
1,850,000 ......................................... (re. $1,850,000)

Up to $1,000,000 shall be available to the department of labor through
transfer or suballocation for the continuation of a demonstration
program to provide up to 50 percent state reimbursement for the
administration of public works projects in non-profit agencies for
eligible safety net or family assistance recipients ................30
1,000,000 ......................................... (re. $1,000,000)

For transfer to the department of labor for the establishment of human
immunodeficiency virus specific welfare-to-work demonstration pro-
grams. Components of each such demonstration program shall include
but not be limited to on-the-job training and employment. Each such
demonstration program shall guarantee that individuals completing
the program obtain full-time employment with health insurance
coverage. The department of labor in conjunction with the AIDS
institute of the department of health shall select the organizations
to operate such demonstration programs through a competitive bid
process ... 1,400,000 ............................. (re. $1,400,000)

By chapter 56, section 1, of the laws of 1997:
For transfer to the Department of Labor for the establishment of human
immunodeficiency virus specific welfare-to-work demonstration
programs. Components of each such demonstration program shall
include but not be limited to on-the-job training and employment.
Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The Department of Labor in conjunction with the AIDS Institute of the Department of Health shall select the organizations to operate such demonstration programs through a competitive bid process ...

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title nine-B of article five of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services ...

250,000 .................................................. (re. $200,000)

For services and expenses of a family loan program pursuant to chapter 596 of the laws of 1997 ...

FOOD STAMP ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1998:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries...

107,000,000 .............................................. (re. $54,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries...

107,500,000 .............................................. (re. $30,000,000)

By chapter 53, section 1, of the laws of 1996:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries...

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1 For the grant period October 1, 1995 to September 30, 1996 .......... 78,000,000 ........................................ (re. $20,000,000)

By chapter 53, section 1, of the laws of 1995:

4 For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...........

7 For the grant period October 1, 1994 to September 30, 1995 .......... 78,000,000 ........................................ (re. $2,000,000)

FOOD ASSISTANCE PROGRAM

11 General Fund / [State Operations] Aid to Localities [State Purposes Account - 003] Local Assistance Account - 001

13 The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

15 For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly [and disabled] persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of fifty percent thereof. 30,000,000 ........................................... (re. $16,000,000)

Special Revenue Funds - Other / [State Operations] Aid to Localities

Miscellaneous Special Revenue Fund - 339

Food Assistance Program Account
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18 and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly [and disabled] persons ...

SHELTER AND SUPPORTED HOUSING PROGRAM

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule. [Pursuant to section 45-f of the social services law, up to $250,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program] ...

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness. Notwithstanding any other inconsistent provision of law, local districts or contractors as a condition of receiving such funds herein appropriated shall provide 25 percent cash or in-kind share pursuant to regulations promulgated by the commissioner. [Up to $250,000 of the amount appropriated for such programs may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing.] Funds appropriated herein for activities to prevent homelessness shall be awarded on a competitive basis to local districts for any or all of the following activities: counseling, legal assistance necessary to prevent homelessness, identification and referral, home and budget management and targeted case management for persons who are identified as being at risk of becoming homeless. Funding provided for herein shall not supplant existing federal, state or local funding ...

(Re. $1,150,000)
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule ... 7,914,000 ............... (re. $3,730,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness. Notwithstanding any other inconsistent provision of law, local districts or contractors as a condition of receiving such funds herein appropriated shall provide 25 percent cash or in-kind share pursuant to regulations promulgated by the commissioner. Funds appropriated herein for activities to prevent homelessness shall be awarded on a competitive basis to local districts for any or all of the following activities: counseling, legal assistance necessary to prevent homelessness, identification and referral, home and budget management and targeted case management for persons who are identified as being at risk of becoming homeless. Funding provided for herein shall not supplant existing federal, state or local funding ... 5,250,000 ................. (re. $3,270,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule. Pursuant to section 45-f of the social services law, up to 2 percent of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program ... 6,414,000 ............... (re. $3,270,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness ... 5,250,000 ................. (re. $670,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated
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herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................ (re. $5,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ....................................... (re. $20,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

For the grant period October 1, 1996 to September 30, 1997 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:

For the grant period October 1, 1995 to September 30, 1996 ...........
20,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:

For the grant period October 1, 1994 to September 30, 1995 ...........
20,000,000 ........................................ (re. $2,500,000)

REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses of programs to provide assistance to non-citizens to attain citizenship with a particular focus on recipients of Title XVI supplemental security income [or to those] and non-citizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the Personal Responsibility and Work Opportunities Reconciliation Act of 1996 (P.L. 104-193) [to attain citizenship]. A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget ......................... 2,500,000 ......................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee population and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $100,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ............................. (re. $2,500,000)

The appropriation made by chapter 56, section 1, of the laws of 1997 to the temporary and disability assistance administration program, is hereby transferred to the refugee and immigrant affairs program, and is amended and reappropriated to read:

Of the amounts appropriated herein, up to $2,500,000 shall be available to provide assistance to noncitizens to attain citizenship, with a particular focus on recipients of Title XVI supplemental security income [or to those] and non-citizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the Personal Responsibility and Work Opportunities Reconciliation Act of 1996 (P.L. 104-193) [to attain citizenship]. A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget ......................... 2,500,000 ......................................... (re. $2,500,000)
security income [or to those] and noncitizens receiving food stamp
benefits on August 22, 1996 that are no longer eligible to receive
such benefits pursuant to Title IV of the Personal Responsibility
and Work Opportunities Reconciliation Act of 1996 (P. L. 104-193)
[to attain citizenship]. A portion of this appropriation may be
transferred to other state agencies subject to the approval of the
director of the budget. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget .........................
2,500,000 ........................................... (re. $1,600,000)

Special Revenue Funds - Federal / State Operations
Federal Health[, Education] and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the refugee resettlement program
including the following programs: Cuban-Haitian entrants, Cuban-
Haitian target assistance, refugee targeted assistance, and mutual
assistance associations.
For the grant period October 1, 1996 to September 30, 1997: ........
1,135,000 ........................................... (re. $1,135,000)
For the grant period October 1, 1997 to September 30, 1998: ........
1,135,000 ........................................... (re. $1,135,000)

[REFUGEE AFFAIRS PROGRAM]

Special Revenue Funds - Federal / State Operations
Federal Health, Education and Human Services Fund - 265
Refugee Resettlement Account]

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to the refugee resettlement program
including the following programs: Cuban-Haitian entrants, Cuban-Hai-
tian target assistance, refugee targeted assistance, the fish-wilson
refugee demonstration program and mutual assistance associations.
For the grant period October 1, 1996 to September 30, 1997: ........
1,120,000 ........................................... (re. $1,120,000)
For the grant period October 1, 1997 to September 30, 1998: ........
1,120,000 ........................................... (re. $1,120,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health[, Education] and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the Cuban-Haitian and refugee resettlement
program and the Cuban-Haitian and refugee target assistance program
provided pursuant to the refugee assistance act of 1980.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of the
director of the budget, such funds shall be available to the depart-
ment net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance office
of temporary and disability assistance and office of children and
family services with the approval of the director of the budget, who
shall file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 ..........32
20,000,000 ................................. (re. $20,000,000)
For the grant period October 1, 1998 to September 30, 1999 ..........33
20,000,000 ................................. (re. $20,000,000)

[Special Revenue Funds - Federal / Aid to Localities
Federal Health, Education and Human Services Fund - 265
Refugee Resettlement Account]
By chapter 56, section 1, of the laws of 1997:
For services and expenses for the Cuban-Haitian and refugee resettlement
program and the Cuban-Haitian and refugee target assistance
program provided pursuant to the refugee assistance act of
1980... .......
For the grant period October 1, 1996 to September 30, 1997 ..........34
20,000,000 ................................. (re. $20,000,000)
For the grant period October 1, 1997 to September 30, 1998 ..........35
20,000,000 ................................. (re. $20,000,000)
By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980...
For the grant period October 1, 1996 to September 30, 1997 ............
17,500,000 ....................................... (re. $17,500,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representative of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ....................
1,500,000 ....................................... (re. $1,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000
--------------
All Funds ........................................................ 30,000,000
==============

SUPPORTED HOUSING PROGRAM (CCP).............................. 30,000,000
--------------

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 1999, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270399G5) ................................ 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270899G5) ....... 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989, for:
Alterations and improvements to the upstate computer facility in Albany (18018803) ... 550,000 ......................... (re. $361,000)

SUPPORTED HOUSING PROGRAM (CCP)
Capital Projects Fund

Homeless Housing Grants Purpose

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For services and expenses related to the development and construction of domestic violence shelters within the city of New York to be developed in accordance with title 1 of article 2-A of the social services law and the provisions of this section. The commissioner, in cooperation with other appropriate state and local agencies, shall award grants through contracts to not-for-profit corporations with demonstrated knowledge and expertise in providing residential services for victims of domestic violence. Such grants shall be used for acquisition, modification, demolition, design, rehabilitation, and/or construction within the city of New York of areas, buildings, structures or facilities, which are or will be owned, leased, rented or otherwise under the direct control and supervision of such not-for-profit corporations, for use as residential programs for victims of domestic violence. Grants shall be awarded in accordance with standards set forth by the commissioner which shall include, but not be limited to, the demonstrated need for the service, program quality, and financial and administrative viability. The commissioner shall provide notification to the Administrator of the New York City Human Resources Administration of any grants awarded pursuant to this section. Residential programs created pursuant to this section shall be in addition to the construction by the city of New York of 312 emergency family tier 2 shelter beds and safe home/dwelling beds for victims of domestic violence, for which financing has been provided and for which the planning, design and/or construction is now in progress and which are scheduled to be placed in operation in the city fiscal year 1998 (270998G5) .........................
13,750,000 ........................................... (re. $13,750,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Housing Program Fund - 376

2 Homeless Housing Grants Purpose

3 By chapter 53, section 1, of the laws of 1998:
   For services and expenses, including the payments on contracts executed
   prior to April 1, 1998, related to implementing the provisions of the
   homeless housing and assistance program in accordance with title 1 of
   article 2-A of the social services law, including costs incurred
   through individual or joint contracts with any entity where such
   contract will result in expedited homeless project development, and
   including, without deposit to the homeless housing and assistance
   account, payments to any entity for technical assistance required to
   approve contracts. No funds shall be expended from this appropriation
   until the director of the budget has approved a financial plan
   submitted by the office of temporary and disability assistance on
   behalf of the homeless housing assistance program in such detail as
   required by the budget director (270398G5) .........................
   25,000,000 .......................................... (re. $25,000,000)

4 For the development of permanent, emergency and transitional housing for
   persons with AIDS in accordance with article 2-A of the social
   services law (270898G5) ... 5,000,000 ............. (re. $5,000,000)

5 By chapter 56, section 1, of the laws of 1997:
   For services and expenses, including the payments on contracts
   executed prior to April 1, 1997, related to implementing the
   provisions of the homeless housing and assistance program in accord-
   ance with title 1 of article 2-A of the social services law, includ-
   ing costs incurred through individual or joint contracts with any
   entity where such contract will result in expedited homeless project
   development, and including, without deposit to the homeless housing
   and assistance account, payments to any entity for technical assist-
   ance required to approve contracts. No funds shall be expended from
   this appropriation until the director of the budget has approved a
   financial plan submitted by the office of temporary and disability
   assistance on behalf of the homeless housing assistance program in
   such detail as required by the budget director (980397G5) ..........
   25,000,000 .......................................... (re. $24,049,000)

6 For the development of permanent, emergency and transitional housing for
   persons with AIDS in accordance with article 2-A of the social
   services law (980897G5) ... 5,000,000 ............. (re. $5,000,000)

7 By chapter 53, section 1, of the laws of 1996, as amended and trans-
   ferred by chapter 56, section 1, of the laws of 1997:
   For services and expenses, including the payments on contracts
   executed prior to April 1, 1996, related to implementing the
   provisions of the homeless housing and assistance program in accord-
   ance with title 1 of article 2-A of the social services law includ-
   ing costs incurred through individual or joint contracts with any
   entity where such contract will result in expedited homeless project
   development, and including, without deposit to the homeless housing
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the department of family assistance, office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (180196G5) ... 25,000,000 ........... (re. $24,050,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (180296G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 53, section 1, of the laws of 1996, and as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses, including the payments on contracts executed prior to April 1, 1995, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts (180195G5) ...................... 25,000,000 ....................................... (re. $17,645,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (180295G5) ... 5,000,000 ............. (re. $5,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>625,433,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,400,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>84,137,000</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>711,970,000</td>
<td>750,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,750,000</td>
<td>614,683,000</td>
<td>0</td>
<td>625,433,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>0</td>
<td>2,400,000</td>
<td>0</td>
<td>2,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>77,137,000</td>
<td>7,000,000</td>
<td>0</td>
<td>84,137,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,887,000</td>
<td>624,083,000</td>
<td>0</td>
<td>711,970,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
</table>

For services and expenses of administering the state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

| Personal service | 2,700,000 |
| Nonpersonal service | 2,600,000 |
| Program account subtotal | 5,300,000 |

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
<th>HESC-Insurance Premium Payments Account</th>
</tr>
</thead>
</table>

| Personal service | 9,493,800 |
| Nonpersonal service | 11,249,200 |
1 Fringe benefits .............................. 7,600,000
2 Indirect costs ............................... 1,794,000
3
4 Program account subtotal ................. 30,137,000

5

6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 State Student Financial Aid Audit Account

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, the comptroller is
11 hereby authorized and directed to receive
12 for deposit $500,000 from the moneys re-
13 ceived by the higher education services
14 corporation as repayments of past tuition
15 assistance program disbursements in ac-
16 cordance with audit disallowances. Such
17 moneys may be transferred to the office of
18 the state comptroller for services and
19 expenses, including fringe benefits and
20 indirect costs, related to the enhanced
21 audits of state student financial aid pro-
22 grams pursuant to a plan prepared by the
23 corporation in consultation with the of-
24 fice of the state comptroller and approved
25 by the director of the budget ............. 500,000
26
27 Program account subtotal ................. 500,000
28

29 DIVISION OF GUARANTEED LOAN PROGRAMS ............... 46,500,000
30
31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 HESC-Insurance Premium Payments Account

34 Personal service ............................ 16,500,000
35 Nonpersonal service ........................ 30,000,000
36
37 DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .......... 5,450,000
38
39 General Fund / State Operations
40 State Purposes Account - 003

41 For services and expenses of state grants
42 and scholarships. No portion of this
43 appropriation is available for the payment
of interest on federal loans on behalf of
students ineligible to have such payment
paid by the federal government.

Personal service ........................... 3,529,000
Nonpersonal service ........................ 1,921,000
--------------

STUDENT GRANT AND AWARD PROGRAMS ......................... 544,183,000
--------------

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards provided to
eligible students as defined in section
667 of the education law and as further
defined in rules and regulations adopted
by the regents upon the recommendation of
the commissioner of education and dis-
tributed in accordance with rules and
regulations adopted by the trustees of the
higher education services corporation upon
the recommendation of the president and
approval of the director of the budget.
The moneys hereby appropriated shall be
available for expenses already accrued or
to accrue and, upon approval of the di-
rector of the budget, for suballocation to
the federal health and human services fund
appropriation of the state grant programs
in order to reduce state cost should addi-
tional federal assistance become available
in the 1999-2000 state fiscal year. Not-
withstanding any other provision of law,
no portion of this appropriation is avail-
able for the payment of interest on
federal loans on behalf of students ineli-
gible to have such payment paid by the
federal government.

Notwithstanding any other provision of law,
during the fiscal year commencing April 1,
1999, additional awards due and payable to
eligible students for accelerated study
shall be deferred until October 1, 2000.
Such additional awards shall be adjusted
on a pro rata basis pursuant to section
667 of the education law.

Notwithstanding sections 663 and 667 of the
education law and any other inconsistent
provision of law, funds appropriated here-
in shall be available for awards for the
1999–2000 academic year provided that the
computation of such awards shall be based on income defined as the total of the combined federal adjusted gross income or income earned from work of the applicant, the applicant's spouse, and the applicant's parents as reported on the application for federal title IV aid filed by such individuals for the calendar year next preceding the beginning of the school year for which application for assistance is made, less exclusions from adjusted gross income as reported on the application for federal title IV aid, the New York state standard deduction and New York state exemptions allowable for that year for each person whose income is reported on such application; and the income reported on the application for federal title IV aid does not exceed $50,500 for undergraduate students who are financially dependent, or emancipated and married or emancipated with tax dependents; or does not exceed $10,000 for undergraduate students who are emancipated and single and have no tax dependents; or does not exceed $20,000 for graduate students who are financially dependent or emancipated and married or emancipated with tax dependents; or does not exceed $5,666 for graduate students who are emancipated and single with no tax dependents; and provided further that in the calculation of the amount of such awards, a student who has attained the age of 24 years on or before December 31, 1999 shall be considered emancipated.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be made available for awards for the 1999-2000 academic year provided that except for a student enrolled in a special program subject to provisions of sections 6451 and 6452 of the education law, a full award will be made to a student if the student is enrolled in no fewer than 15 credit hours or the equivalent in a term and earns no fewer than 15 credit hours or the equivalent in the term and an award of 80 percent of a full award will be made to a student if the student is enrolled in no fewer than 15 credit hours or the equivalent in a term and earns fewer than 15
credit hours or the equivalent in the term
as long as such students meet the require-
ments of sections 661 and 665 of the edu-
cation law; and as long as such students
meet the good academic standing and satis-
factory academic progress standards cur-
rently applicable to full-time students
provided further that payment for such
awards shall be made pursuant to regula-
tions promulgated by the president of the
higher education services corporation sub-
ject to the approval of the director of
the budget.
Notwithstanding section 667 of the education
law or any other inconsistent provision of
law, funds appropriated herein shall not
be made available for awards for the 1999-
2000 academic year for an undergraduate
student enrolled in an eligible two year
program if the student has already
received awards for two academic years of
study unless the student’s enrollment in
an eligible two year program is through a
special program subject to provisions of
sections 6451 and 6452 of the education
law in which case funding will not be
available for awards for the 1999-2000
academic year to such a student if such
student has already received awards for
two and one-half academic years.
Notwithstanding section 667 of the education
law or any other inconsistent provision of
law, funds appropriated herein shall be
made available for awards for the 1999-
2000 academic year provided that the per-
centage of tuition used in computation of
the base amount is 75 percent of tuition
and that no award can exceed 75 percent of
tuition; and further provided that for
students attending institutions of the
state university of New York and the city
university of New York and community col-
leges, the amount of tuition used in the
calculation of an award cannot exceed the
amount of tuition charged for academic
year 1998-99 as reported to the higher
education services corporation prior to
November 1, 1998.
Funds appropriated herein shall be available
to make a student achievement incentive
dividend payment for the 1999-2000 aca-
demic year to an undergraduate student who
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

completes an eligible diploma or certificate program in no more than one academic year, a two year program of study in no more than two academic years, a four year program of study in no more than four academic years, or a five year program of study in no more than five academic years and to an undergraduate student enrolled in a special program subject to provisions of sections 6451 and 6452 of the education law who completes a two year program of study in no more than two and one-half academic years or a four year program of study in no more than five academic years.

The amount of the dividend shall be the difference between the amount of the tuition assistance program award calculated without limitation of the award to 75 percent of tuition and the tuition assistance program award the student received and the amount of the reduction in an award applied in academic year 1999-2000 for a student who has received four or more payments. Payments will be made to eligible students certified by the diploma, certificate or degree granting institutions, in a format to be prescribed by the president of the higher education services corporation, as meeting the eligibility requirements. The president of the corporation may pay a student achievement incentive dividend to a student who does not complete the program of study as required if the delay in completion is the result of undue hardship, as defined in paragraph b of subdivision 4 of section 661 of the education law ........................................... 501,100,000

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 .................. 14,630,000

For the payment of scholarship awards and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, liberty scholarships, or empire state scholarships of excellence. Notwithstanding any other
provision of law, no portion of this  
appropriation is available for the payment  
of interest on federal loans on behalf of  
students ineligible to have such payment  
paid by the federal government ............ 7,918,000  
For payment of merit scholarships pursuant  
to section 605-a of the education law. Up  
to $350,000 of this appropriation may be  
transferred to state operations for admin-  
istration ............................. 10,500,000  
For post-secondary aid to native americans  
pursuant to a plan prepared by the pres-  
ident and approved by the director of the  
budget. Notwithstanding any other provi-  
sion of law to the contrary, the amount  
herein made shall constitute the state's  
entire obligation for all costs incurred  
under section 4118 of the education law in  
state fiscal year 1999-2000 .............. 635,000  
Program account subtotal ............... 534,783,000  
Special Revenue Funds - Other / Aid to Localities  
Miscellaneous Special Revenue Fund - 339  
Primary Health Care Initiatives Account  
For purposes of making physician loan repay-  
ment program awards authorized by section  
903 of the public health law and section  
677-a of the education law ............. 5,000,000  
For purposes of making primary care prac-  
titioner scholarship program awards as  
authorized by section 904 of the public  
health law and section 679-b of the educa-  
tion law .............................. 2,000,000  
Program account subtotal ............... 7,000,000  
Special Revenue Funds - Federal / Aid to Localities  
Federal Education Fund - 267  
For payment of tuition assistance ......... 2,400,000  
Program fund subtotal .................. 2,400,000  
GRANTS TO INSTITUTIONS PROGRAMS ....................... 79,900,000
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations pursuant to expenditure plans prepared by the president and approved by the director of the budget. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on behalf of student borrowers ineligible to have such interest paid by the federal government. Notwithstanding any other provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid, dental clinic subsidies or the college work study program in accordance with the following:

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 1999-2000 fiscal year shall be limited to the amount appropriated herein ............ 11,000,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 1999-2000 fiscal year shall be limited to the amount appropriated herein .................... 44,250,000

For services and expenses of the science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ........ 7,500,000

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>disadvantaged at independent institutions</td>
<td>16,400,000</td>
</tr>
<tr>
<td>2</td>
<td>of higher learning</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of teacher oppor-</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>tunity corps programs</td>
<td>750,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Total new appropriations for state operations and aid to</td>
<td>711,970,000</td>
</tr>
<tr>
<td>7</td>
<td>localities</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tuition Assistance Program Systems Redesign Account

By chapter 53, section 1, of the laws of 1997:
For services and expenses related to the redesign of state grant program payment processing functions ...

2,280,000 ........................................... (re. $750,000)
For payment according to the following schedule:

### Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>9,848,000</td>
<td>0</td>
<td>0</td>
<td>9,848,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,740,000</td>
<td>0</td>
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<td>2,740,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>120,000</td>
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<td>0</td>
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<tr>
<td>Fiduciary Funds</td>
<td>50,000</td>
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<td>0</td>
<td>50,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,758,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>12,758,000</strong></td>
</tr>
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</table>

### Schedule

<table>
<thead>
<tr>
<th>Administrative Program</th>
<th>4,204,000</th>
</tr>
</thead>
</table>

**General Fund / State Operations**

- State Purposes Account - 003
  - Personal service: 2,392,000
  - Nonpersonal service: 1,642,000
  - Program account subtotal: 4,034,000

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
  - Human Rights Account: 20,000
  - Program account subtotal: 20,000

For services and expenses related to the division's annual conference and to the human rights advisory council: 20,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Human Rights Case Tracking Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the division of human rights' marketing</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>automated case tracking system to other state and city human rights agencies and providing crisis prevention and cultural awareness training to interested parties</td>
<td>100,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>14</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Human Rights Dispute Resolution Account</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the dispute resolution program</td>
<td>50,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>23</td>
<td>LEGAL ENFORCEMENT PROGRAM</td>
<td>1,165,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 003</td>
<td></td>
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<tr>
<td>27</td>
<td>Personal service</td>
<td>1,080,000</td>
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<td>29</td>
<td>Nonpersonal service</td>
<td>85,000</td>
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<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>1,165,000</td>
</tr>
<tr>
<td>32</td>
<td>REGIONAL AFFAIRS PROGRAM</td>
<td>7,389,000</td>
</tr>
<tr>
<td>36</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
<td>4,649,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Equal Employment Opportunity Account

4 Maintenance undistributed
5 For the grant period October 1, 1998 to September 30, 1999 ....................... 1,000,000
6 For the grant period October 1, 1999 to September 30, 2000 ....................... 1,000,000
7 Program account subtotal .................. 2,000,000

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 FHAP-Type I Account

15 Maintenance undistributed
16 For the grant period October 1, 1998 to September 30, 1999 ....................... 370,000
18 For the grant period October 1, 1999 to September 30, 2000 ....................... 370,000
19 Program account subtotal .................. 740,000

23 Total new appropriations for state operations and aid to localities ......................... 12,758,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998 ...........
7 1,000,000 ........................................... (re. $1,000,000)
8 For the grant period October 1, 1998 to September 30, 1999 ...........
9 1,000,000 ........................................... (re. $1,000,000)

10 By chapter 53, section 1, of the laws of 1997:
11 For the grant period October 1, 1997 to September 30, 1998 ...........
12 1,000,000 ........................................... (re. $1,000,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 FHAP-Type I Account

16 By chapter 53, section 1, of the laws of 1998:
17 For the grant period October 1, 1997 to September 30, 1998 ...........
18 370,000 ............................................... (re. $370,000)
19 For the grant period October 1, 1998 to September 30, 1999 ...........
20 370,000 ............................................... (re. $370,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>44,719,600</td>
<td>38,707,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>927,753,300</td>
<td>845,014,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>46,780,800</td>
<td>22,199,700</td>
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<tr>
<td>Fiduciary Funds</td>
<td>2,500,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,519,253,700</td>
<td>905,920,700</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,760,900</td>
<td>33,958,700</td>
<td>0</td>
<td>44,719,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>451,167,300</td>
<td>476,586,000</td>
<td>0</td>
<td>927,753,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>46,535,800</td>
<td>245,000</td>
<td>0</td>
<td>46,780,800</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>2,500,000,000</td>
<td></td>
<td>0</td>
<td>2,500,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,008,464,000</td>
<td>510,789,700</td>
<td>0</td>
<td>3,519,253,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

22 ADMINISTRATION PROGRAM .................................. 421,831,000

23 General Fund / State Operations
   State Purposes Account - 003

26 Notwithstanding section 51 of the state fi-
27 nance law and any other provision of law
28 to the contrary, the director of the bud-
29 get may, upon the advice of the com-
30 missioner of temporary and disability
31 assistance, the commissioner of children
32 and family services, and the commissioner
33 of labor, transfer or suballocate any of
34 the amounts appropriated herein, or made
35 available through interchange, to the
36 office of temporary and disability assis-
37 tance or the office of children and family
38 services for services and expenses of the
39 human services application support center.

40 Personal service ........................................ 3,759,600
41 Nonpersonal service ................................. 679,100
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

Maintenance undistributed
For services and expenses associated with
the processing of employer tax credits ... 125,000
For services and expenses to re-code wage
and employment data ...................... 200,000
Available for maintenance undistributed .. 325,000
Program account subtotal ............... 4,763,700

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

For federal grants during the period April
1, 1999 to September 30, 1999 including
the federal year grant period October 1,
1998 to September 30, 1999 and the program
year grant periods July 1, 1998 to June
30, 1999 and July 1, 1999 to June 30,
2000. The amount appropriated is for ser-
vices and expenses of administering unem-
ployment insurance programs, job service
programs, job training partnership act
programs, employability development pro-
grams, other miscellaneous programs, and a
reserve for unanticipated funding, pur-
suant to federal grants and contracts. The
amount appropriated herein shall also
include any moneys credited to the re-
employment service fund, created pursuant
to chapter 589 of the laws of 1998, that
are transferred to the unemployment in-
urance administration fund as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998, and
any funds made available to this state
under section 903 of the social security
act, as amended, including the sum of
$972,034, or so much thereof as may be
necessary, to be used, under the direction
of the New York state department of labor,
to pay the administrative expenses of the
employment security program. No moneys ap-
propriated to the state under section 903
of the social security act, as amended,
may be obligated after the expiration of
the two year period beginning on the date
of enactment of this act.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

get may, upon the advice of the commis-
sioner of temporary and disability assis-
tance, the commissioner of children and
family services, and the commissioner of
labor, transfer or suballocate any of the
amounts appropriated herein, or made
available through interchange, to the off-
ice of temporary and disability assis-
tance or the office of children and family
services for services and expenses of the
human services application support center. 205,787,200

For federal grants during the period October
1, 1999 to March 31, 2000 including the
federal year grant period October 1, 1999
to September 30, 2000 and the program year
grant period July 1, 1999 to June 30,
2000. The amount appropriated is for ser-
vices and expenses of administering unem-
ployment insurance programs, job service
programs, job training partnership act
programs, employability development pro-
grams, other miscellaneous programs, and a
reserve for unanticipated funding, pur-
suant to federal grants and contracts. The
amount appropriated herein shall also
include any moneys credited to the re-
employment service fund, created pursuant
to chapter 589 of the laws of 1998, that
are transferred to the unemployment in-
surance administration fund as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the commis-
sioner of temporary and disability assis-
tance, the commissioner of children and
family services, and the commissioner of
labor, transfer or suballocate any of the
amounts appropriated herein, or made
available through interchange, to the off-
ice of temporary and disability assis-
tance or the office of children and family
services for services and expenses of the
human services application support center. 211,280,100

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Program fund subtotal .................. 417,067,300
----------
# DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>22,903,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,962,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>987,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,170,500</td>
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<tr>
<td>Indirect costs</td>
<td>183,900</td>
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<tr>
<td>Program account subtotal</td>
<td>6,303,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Hazard Abatement Account</td>
<td></td>
</tr>
<tr>
<td>For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement</td>
<td>245,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>245,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,602,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,123,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,359,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>213,600</td>
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<td>Program account subtotal</td>
<td>7,298,700</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses related to occupational safety and health program</td>
</tr>
<tr>
<td></td>
<td>enforcement activities.</td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>9</td>
<td>LABOR STANDARDS PROGRAM</td>
</tr>
</tbody>
</table>

|   | General Fund / State Operations                                           |          |
| 11| State Purposes Account - 003                                               |          |
| 13| Personal service                                                           | 852,200  |
| 14| Nonpersonal service                                                        | 143,500  |
| 16| Program account subtotal                                                    | 995,700  |

|   | Special Revenue Funds - Other / State Operations                          |          |
| 18| Miscellaneous Special Revenue Fund - 339                                  |          |
| 23| For services and expenses related to labor standards program enforcement   |          |
|   | activities.                                                                |          |
| 23| Personal service                                                           | 3,972,700|
| 24| Nonpersonal service                                                        | 677,000  |
| 25| Fringe benefits                                                            | 1,175,700|
| 26| Indirect costs                                                             | 184,400  |

|   | Maintenance undistributed                                                  |          |
| 27| For services and expenses to implement chapter 511 of the laws of 1995 as |          |
|   | amended by chapter 513 of the laws of 1997                                | 1,005,400|

|   | Special Revenue Funds - Other / State Operations                          |          |
| 34| Training and Education Program on Occupational Safety and Health Fund -   |          |
|   | 305                                                                        |          |
| 37| OSHA-Training and Education Account                                       |          |
| 38| For services and expenses related to labor standards program enforcement  |          |
|   | activities.                                                                |          |
### DEPARTMENT OF LABOR

**STATE OPERATIONS AND AID TO LOCALITIES  1999-2000**

<table>
<thead>
<tr>
<th>1</th>
<th>Personal service ...........................</th>
<th>3,983,300</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Nonpersonal service ........................</td>
<td>673,200</td>
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<tr>
<td>3</td>
<td></td>
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<tr>
<td>4</td>
<td>Program account subtotal ...................</td>
<td>4,656,500</td>
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<tr>
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<td></td>
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<tr>
<td>6</td>
<td>EMPLOYMENT RELATIONS BOARD PROGRAM ..........</td>
<td>1,696,700</td>
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<tr>
<td>8</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>10</td>
<td>Personal service ...........................</td>
<td>885,200</td>
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<tr>
<td>11</td>
<td>Nonpersonal service ........................</td>
<td>461,500</td>
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<tr>
<td>12</td>
<td>Maintenance undistributed</td>
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<tr>
<td>13</td>
<td>For services and expenses of the empire</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>state advantage: excellence at work pro-</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>gram ........................................</td>
<td>350,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
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<tr>
<td>17</td>
<td>EMPLOYMENT AND TRAINING PROGRAM ............</td>
<td>526,055,000</td>
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<tr>
<td>18</td>
<td></td>
<td></td>
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<tr>
<td>19</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding section 51 of the state fi-</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>nance law and any other provision of law</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>to the contrary, the director of the bud-</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>get may, upon the advice of the commis-</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>sioner of temporary and disability</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>assistance, the commissioner of children</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>and family services, and the commissioner</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>of labor, transfer or suballocate any of</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>the amounts appropriated herein, or made</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>available through interchange, to the</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>office of temporary and disability assis-</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>tance or the office of children and family</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>services for services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>human services application support center.</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service ...........................</td>
<td>827,400</td>
</tr>
<tr>
<td>36</td>
<td>Nonpersonal service ........................</td>
<td>98,400</td>
</tr>
<tr>
<td>37</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses of the green tea</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>m program ...................................</td>
<td>2,287,000</td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>the training of social services district</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>staff in welfare employment services in-</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>cluding suballocation of the amount herein</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1  to the office of children and family services .......................... 92,000

Available for maintenance undistributed ................................ 2,379,000

Program account subtotal ............................................. 3,304,800

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement.

Of the amount appropriated herein, the department of labor shall allocate funds between local projects for in-school and out-of-school youth to support annual program obligations as follows: $6,002,300 for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .............. 8,958,700

For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully reimburse eligible expenditures made by social services districts or private industry councils up to the first 50 percent of the total non-federal share of the allocation for such program in the service delivery area; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts or private industry councils subject to reconciliation. Notwithstanding
any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center. 25,000,000

Program account subtotal ............... 33,958,700

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Employment and Training (Welfare-to-Work) Account

For services and expenses of a welfare-to-work program as authorized by title V of
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

For the grant period October 1, 1998 to September 30, 1999 .......................... 65,324,000

Program account subtotal .................. 65,324,000

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account
For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community-based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal Job Training Partnership Act, public law 97-300, and the Workforce Investment Act, public law 105-220 including transition activities allowed under public law 105-220. The amount appropriated herein is for services and expenses of title IIA and title IIC service delivery area programs, title IIA and title IIC administrative auditing activities, title IIA and title IIC service delivery area incentive programs and state level capacity building and technical assistance activities, title IIA education programs including suballocation to the state education department, title IIA programs for older individuals including suballocation to the state office for the aging, title IIB summer youth employment and training programs, title III formula programs as amended by the federal Omnibus Trade and Competitiveness Act of 1988 (Public Law 100-418) and the State Worker Adjustment Act (Chapter 231 of the Laws of 1989) and notwithstanding any other provision of law to the contrary for transition and employment and training activities allowed pursuant to public law 105-220, and to make state share match funds of the welfare-to-work program authorized under title V of the federal Balanced Budget Act of 1997 available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assis-
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DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including transition activities allowed under public law 105-200. The amount appropriated herein is for services and expenses of title IIA and title IIC service delivery area programs, title IIA and title IIC administrative auditing activities, title IIA and title IIC service delivery area incentive programs and state level capacity building and technical assistance activities, title IIA education programs including suballocation to the state education department, title IIA programs for older individuals including suballocation to the state office for the aging, title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) and notwithstanding any other provision of law to the contrary for transition and employment and training activities allowed pursuant to public law 105-220, miscellaneous title III U.S. secretary’s discretionary grant programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989), miscellaneous title IV federally administered programs, and to make state share match funds of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program.

77,638,000
Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, funds appropriated herein for purposes of titles IIA and III of the federal job training partnership act may be transferred by the department, or after distribution, by sub-state areas and service delivery areas, among the programs authorized by such titles, subject to the approval of the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, after January 1 of the program year ending in 2000, of the funds appropriated herein, the department, subject to the approval of the director of the budget, may reappropriation any amount otherwise due a grantee, the state dislocated worker unit, the state education department, or any other provider if the department determines that such entity cannot obligate such funds for programs pursuant to article 24 of the labor law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

Program account subtotal ............... 411,262,000

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance.
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all of the following programs supported by this appropriation:

1. Services and expenses of the department of labor to operate apprenticeship training programs and agreements .................. 3,074,600

2. Services and expenses of the department of labor and its contractors related to the operation of 24 displaced homemaker centers and a 25th displaced homemaker center in Schoharie county. Of the amount appropriated herein, no more than $455,000 shall be allocated to support annual program administration costs including fringe benefits ................................. 5,122,000

3. Services and expenses of the department of labor and its contractors to continue the same level of approved program activities for the affirmative action programs funded in chapter 53 of the laws of 1998 for Westchester, Putnam, Erie and Albany counties. Of the amount appropriated herein, no more than $387,100 shall be allocated to support annual program administration costs including fringe benefits. The department of labor shall select a new qualified contractor who has demonstrated experience administering successful affirmative action programs within the same county to replace any contractor who elects not to participate or is no longer able to participate in such program. If it is determined that there is no qualified contractor within the county to implement any approved program activities, the department of labor shall provide certification of the determination to the division of the budget, and any available funds shall be reallocated among remaining contractors ................................. 1,211,700

4. Services and expenses of the department of labor to operate a model dislocated worker assistance center within the city of Utica in conjunction with the American federation of labor-congress of industrial organizations (NYSAFL-CIO) to provide a coordinated array of state and community
services for dislocated workers under the
department of labor in cooperation with
the office of temporary and disability
assistance and the departments of educa-
tion, economic development, aging and the
NYS AFL-CIO ............................... 708,500
Services and expenses of the department and
labor and its contractors related to the
chamber of commerce on-the-job training
program. Of the amount appropriated
herein, no more than $135,700 shall be al-
dicated to support annual program adminis-
tration costs including fringe benefits .. 868,800
Services and expenses of the department of
labor and its contractors, and for sub-
allocation to the department of health,
related to the health care worker training
program including, but not limited to, on-
the-job training, apprenticeship training,
tuition assistance support services and
supportive education .......................... 322,500
Services and expenses of the department of
labor related to the administration of the
youth education, employment and training
program for economically disadvantaged
youth, including program monitoring,
fiscal and program auditing, program eval-
uation, contract processing and adminis-
tration of related project grants ........ 897,400
Program fund subtotal ..................... 12,205,500

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .................... 2,534,100,000

Fiduciary Funds / State Operations
Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance bene-
fits pursuant to article 18 of the labor
law .............................................. 2,500,000,000
Program fund subtotal ..................... 2,500,000,000

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

For the payment of expenses and allowances
to authorized enrollees under approved
employment and training programs ........ 19,100,000
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 1999 to March 31, 2000  

15,000,000

Program fund subtotal .................. 34,100,000

Total new appropriations for state operations and aid to localities ........................................... 3,519,253,700
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

[...Pursuant to the federal job training partnership act amendments of 1992, the amounts appropriated to any title or subpart of the job training partnership act for the 1991 and 1992 federal program years may be increased or decreased through interchange with any other title or subpart of the job training partnership act for the 1991 and 1992 federal program years, including interchange between programs, subject to approval by the director of the budget.]

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For federal grants during the period April 1, 1998 to September 30, 1998 including the federal year grant period October 1, 1997 to September 30, 1998 and the program year grant periods July 1, 1997 to June 30, 1998 and July 1, 1998 to June 30, 1999, according to the following sub-schedule. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 176,031,000 ...................... (re. $114,000,000)

sub-schedule

For administering unemployment insurance programs pursuant to federal grants and contracts ................. 90,423,600
For administering job service programs pursuant to federal grants and contracts .................. 27,323,100
For administering job training partnership act programs pursuant to federal grants and contracts ............. 16,205,800
For administering employability development programs pursuant to federal grants and contracts .............. 16,931,100
For administering other miscellaneous programs pursuant to federal grants and contracts ................... 15,147,400
For a reserve for unanticipated funding pursuant to federal grants and contracts .. 10,000,000

Total of sub-schedule ........ 176,031,000

For federal grants during the period October 1, 1998 to March 31, 1999 including the federal year grant period October 1, 1998 to September 30, 1999 and the program year grant period July 1, 1998 to June 30, 1999 according to the following sub-schedule. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ... 189,812,300 ...... (re. $189,730,000)

sub-schedule

For administering unemployment insurance programs pursuant to federal grants and contracts .................. 105,990,700
For administering job service programs pursuant to federal grants and contracts ............... 30,289,300
For administering job training partnership act programs pursuant to federal grants and contracts ............... 11,425,500
For administering employability development programs pursuant to federal grants and contracts .................. 18,077,900
For administering other miscellaneous programs pursuant to federal grants and contracts ............... 14,028,900
For a reserve for unanticipated funding pursuant to federal grants and contracts .. 10,000,000

Total of sub-schedule ........ 189,812,300
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Training and Education Program on Occupational
4 Safety and Health Fund - 305
5 OSHA-Training and Education Account

6 By chapter 53, section 1, of the laws of 1998:
7 For services and expenses related to occupational safety and health
8 program enforcement activities according to the following sub-
9 schedule ... 9,021,000 ........................................ (re. $8,011,000)

10 By chapter 53, section 1, of the laws of 1997:
11 For services and expenses related to occupational safety and health
12 program enforcement activities according to the following sub-sche-
13 dule ... ...... 8,889,800 .................................. (re. $4,504,000)

14 EMPLOYMENT RELATIONS BOARD PROGRAM

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account AA

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses of the Empire State Advantage: Excellence at
20 Work program ... 150,000 .................................. (re. $150,000)

21 EMPLOYMENT AND TRAINING PROGRAM

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 53, section 1, of the laws of 1998:
25 For services and expenses of the green teams program ..................
26 2,287,000 .................................................. (re. $1,954,000)

27 By chapter 53, section 1, of the laws of 1996:
28 For services and expenses of the green teams program .................
29 6,000,000 .................................................. (re. $1,026,000)

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 The appropriation made by chapter 53, section 1, of the laws of 1998, is
33 hereby amended and reappropriated to read:
34 For services and expenses of the welfare-to-work program authorized
35 under title V of the federal balanced budget act of 1997 in ac-
36 cordance with a plan developed by the department and approved by the
37 United States department of labor. Notwithstanding any inconsistent
38 provision of law, funds appropriated herein shall be used to fully
39 reimburse eligible expenditures made by social services districts or
private industry councils up to the first 50 percent of the total non-federal share of the allocation for such program in the service delivery area; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts or private industry councils subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program.

Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center ...

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age ...

8,958,700 ......................................... (re. $8,389,000)

By chapter 53, section 1, of the laws of 1997:

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age ...

8,958,700 ......................................... (re. $2,188,000)

Special Revenue Funds - Federal / Aid to Localities [Federal Fund (forthcoming) Account (forthcoming)]

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.
For the grant period October 1, 1997 to September 30, 1998 ...........
97,000,000 ....................................... (re. $97,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
45,000,000 ....................................... (re. $45,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule[:]. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of...
temporary and disability assistance or the office of children and
family services for services and expenses of the human services
application support center ... 262,828,000 ...... (re. $262,828,000)

sub-schedule

For services and expenses of
Title IIA service delivery
area programs ................. 50,700,000
For services and expenses of
Title IIA administrative and
auditing activities ............. 3,300,000
For services and expenses of
Title IIA service delivery
area incentive programs and
state level capacity building and technical assistance
activities ....................... 3,560,000
For services and expenses of
Title IIA education
programs, including suballocation to the state education department ........... 7,030,000
For services and expenses of
Title IIA programs for older individuals, including suballocation to the state office for aging ............... 3,300,000
For services and expenses of
Title IIB summer youth employment and training
programs ....................... 67,590,000
For services and expenses of
Title IIC service delivery
area programs .................. 6,316,000
For services and expenses of
Title IIC administrative and
auditing activities ............ 385,000
For services and expenses of
Title IIC service delivery
area incentive programs and
state level capacity building and technical assistance
activities ...................... 416,000
For services and expenses of
Title IIC education
programs, including a suballocation to the state education department ............. 822,000
For services and expenses of
Title III formula programs,
as amended by the federal
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) . . . 79,409,000

For services and expenses of miscellaneous Title III U.S. secretary's discretionary grant programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) . . . . 30,000,000

For services and expenses of miscellaneous Title IV federally administered programs . . . . 10,000,000

Total of sub-schedule . . . . 262,828,000

The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For the grant period July 1, 1997 to June 30, 1998, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule:[]. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center . . . . 232,141,000 . . . . (re. $80,600,000)

sub-schedule

For services and expenses of Title IIA service delivery area programs . . . . 39,660,000

For services and expenses of Title IIA administrative and auditing activities . . . . 2,580,000

For services and expenses of Title IIA service delivery area incentive programs and
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

state level capacity building and technical assistance activities. A portion of these funds may be suballocated to the department of social services or its successor agency ............... 2,790,000

For services and expenses of Title IIA education programs, including suballocation to the state education department ................ 5,500,000

For services and expenses of Title IIA programs for older individuals, including suballocation to the state office for aging ............... 2,580,000

For services and expenses of Title IIB summer youth employment and training programs ....................... 62,580,000

For services and expenses of Title IIC service delivery area programs ....................... 5,695,000

For services and expenses of Title IIC administrative and auditing activities .............. 347,000

For services and expenses of Title IIC service delivery area incentive programs and state level capacity building and technical assistance activities. A portion of these funds may be suballocated to the department of social services and division for youth or to their successor agencies ............... 375,000

For services and expenses of Title IIC education programs, including a suballocation to the state education department .............. 741,000

For services and expenses of Title III formula programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) .. 69,293,000
For services and expenses of miscellaneous Title III U.S. secretary's discretionary grant programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) ................. 30,000,000
For services and expenses of miscellaneous Title IV federally administered programs...........................10,000,000
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Total of sub-schedule ........ 232,141,000

Special Revenue Funds - Federal / State Operations
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 1996:
For the grant period July 1, 1996 to June 30, 1997, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ... 167,835,000 ...................................... (re. $25,000,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period July 1, 1994 to June 30, 1995 including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ... 94,008,300........................ (re. $500,000)
For the grant period July 1, 1995 to June 30, 1996 including grants to other governmental units, community based organizations, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ... 234,582,300 .................................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 1994:
For the grant period July 1, 1994 to June 30, 1995 including grants to other governmental units, community based organizations, for the administration and operation of employment and training programs, as
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

funded by grants under the federal job training partnership act, public law 97-300, according to the following subschedule ... .... 245,780,000 ................................................ (re. $3,000,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 1998:
For services and expenses of employment and training programs ... .. 12,119,500 ...................................................... (re. $7,972,700)

By chapter 53, section 1, of the laws of 1997:
For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all items identified in the following sub-schedule ... ... 11,953,500 ............. (re. $1,712,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 1998:
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 1998 to March 31, 1999 ... 37,900,000 ............ (re. $21,856,000)
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<th>Fund Type</th>
<th>State Operations</th>
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Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.
For payment to the state university doctoral and health science campuses according to the following:

- State University of New York at Albany: $104,180,200
- State University of New York at Binghamton: $83,706,000
- State University of New York at Buffalo: $229,043,200
- State University of New York at Stony Brook: $189,663,600
- State University Health Science Center at Brooklyn: $64,313,700
- State University Health Science Center at Syracuse: $45,102,300
- State University College of Environmental Science and Forestry: $26,467,800
- State University College of Optometry: $18,736,500

For payment to the state university colleges according to the following:

- State University College at Brockport: $40,285,700
- State University College at Buffalo: $51,983,000
- State University College at Cortland: $31,110,100
- State University Empire State College: $21,281,100
- State University College at Fredonia: $28,572,000
- State University College at Geneseo: $29,701,700
- State University College at New Paltz: $36,885,000
- State University College at Old Westbury: $18,914,900
- State University College at Oneonta: $29,022,800
- State University College at Oswego: $38,903,500
- State University College at Plattsburgh: $30,811,500
- State University College at Potsdam: $25,257,100
- State University College at Purchase: $25,932,300
- State University College at Potsdam: $9,697,200

For payment to the state university colleges of technology and agriculture according to the following:

- State University College of Technology at Alfred: $19,601,100
- State University College of Technology at Canton: $11,911,800
STATE UNIVERSITY OF NEW YORK

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1 State university college of agriculture and technology at Cobleskill .................. 13,750,200
2 State university college of technology at Delhi ............................................ 13,084,700
3 State university college of technology at Farmingdale ................................ 25,755,900
4 State university college of agriculture and technology at Morrisville ............ 15,285,100
5 State university college of technology at Utica/Rome .................................. 14,510,400

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12 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 136,425,200

14 For payment to the New York state college of ceramics - Alfred university ............ 8,585,800
15 For payment to the New York state statutory colleges - Cornell university .......... 127,839,400

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19 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 146,954,400

21 DEVELOPMENT AND INITIATIVES

22 For services and expenses to support mission review .................................... 5,000,000
23 For priority needs as determined by the trustees ............................................. 7,037,200
24 For services and expenses of the trustees venture fund ................................. 896,300

28 RESEARCH AND PUBLIC SERVICE

29 For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
30 For Cornell land scrip ................................................................. 35,100
31 For expenses of the community college transfer program .............................. 238,500
32 For services and expenses of the earthquake center ........................................ 2,025,700
33 For expenses of research initiatives at the nondoctoral colleges .................... 192,900
34 For expenses of the library conservation program .......................................... 354,700
35 For expenses of the Native American program .............................................. 216,900
36 For services and expenses of the research institute on addictions .................... 3,218,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook ................................. 1,384,500
2 For expenses of the sea grant institute .... 423,600
3 For expenses of the two-year college development center .................... 45,600

11 INFRASTRUCTURE AND TECHNOLOGY

12 For academic equipment replacement .......... 7,190,700
13 For services and expenses related to operation of the center for technology in government ................................. 774,200
14 For services and expenses of the university computer center .......................... 3,244,800
15 For services and expenses of the centers for business and industry .............. 107,400
16 For expenses of the educational technology initiative ............................... 3,733,800
17 For expenses of the state university trustees to obtain an independent audit ........ 263,300
18 For services and expenses of a university-wide internal audit program ............ 512,300
19 For services and expenses of library automation ................................ 1,100,700
20 For services and expenses of the New York network .................................. 544,900
21 For services and expenses of the small business development centers ............... 1,455,600
22 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget .................... 2,010,500
23 For expenses of the telecommunications network ....................................... 862,600
24 For services and expenses of the trustees underrepresented faculty initiative ...... 500,000
25 For expenses of university-wide governance .................................................. 62,400

41 STUDENT SERVICES AND FINANCIAL AID

26 For payment of all tuition reimbursements .................................................. 35,782,300
27 For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction ........................................ 3,642,900
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program .................................. 3,048,000

For expenses of student support services .................................. 507,800

For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York ..................................... 1,534,900

For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources .................... 1,499,000

For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to

13,766,600
needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university.

Subtotal - all state university colleges and schools

For services and expenses for central administration, including minority and women business enterprise contracting and purchasing.

Total of general operating schedule

EMPLOYEE FRINGE BENEFITS

Pension payments to pension fund

For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964.

Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges.

For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system.

Contribution to group life insurance, medical insurance program, retirement annuity fund, and payment of past service benefits at the state university of New York at Buffalo.

For expenses of group disability insurance service to provide disability benefits for such employees.

For expenses of the health insurance program provided for graduate student employees.

Total gross general fund support.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  1999-2000

1 Less an amount to be appropriated from the
2 miscellaneous special revenue fund - state
3 university general income offset account.. (768,091,000)
4 --------------
5 Total general fund - state operations ......  946,412,000
6 --------------

SPECIAL REVENUE FUNDS - FEDERAL

8 CORNELL UNIVERSITY TRUST ACCOUNT ......................... 50,000
9 --------------

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Cornell University Trust Account

13 For services and expenses to support in-
14 structions on agriculture and mechanical
15 arts for the grant period beginning on or
16 after July 1, 1999 50,000
17 --------------

18 STUDENT AID .............................................. 129,050,000
19 --------------

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Federal Scholarship Account

23 For services and expenses related to the
24 federal scholarship for first year stu-
25 dents of financial need for the period
26 July 1, 1999 to September 30, 2000 250,000
27 For services and expenses related to the
28 federal assistance for disadvantaged
29 health professional students program for
30 the period July 1, 1999 to September 30,
31 2000 250,000
32 For services and expenses related to the
33 federal scholarship for disadvantaged stu-
34 dents program for the period July 1, 1999
35 to September 30, 2000 250,000
36 --------------
37 Program account subtotal 750,000
38 --------------

39 Special Revenue Funds - Federal / State Operations
40 Federal Education Fund - 267
41 College Work Study Account

42 For services and expenses, including grants,
43 relating to the federal supplemental edu-
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Categorical opportunity grant program for the</td>
<td>$9,300,000</td>
</tr>
<tr>
<td>grant period July 1, 1999 to September 30, 2000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td>$12,500,000</td>
</tr>
<tr>
<td>federal college work study program for the</td>
<td></td>
</tr>
<tr>
<td>period July 1, 1999 to September 30, 2000.</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$21,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>SUNY Pell Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including grants,</td>
<td>$106,500,000</td>
</tr>
<tr>
<td>related to the federal Pell grant program</td>
<td></td>
</tr>
<tr>
<td>for the grant period July 1, 1999 to September 30, 2000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$106,500,000</td>
</tr>
<tr>
<td>Total special revenue funds - federal / state operations</td>
<td>$129,100,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>State University Restricted Current Fund Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>$21,500,000</td>
</tr>
<tr>
<td>For services and expenses of the state university of New York in accordance with</td>
<td></td>
</tr>
<tr>
<td>resolutions adopted by the state university of New York board of trustees pursuant</td>
<td></td>
</tr>
<tr>
<td>to section 355 of the education law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$21,500,000</td>
</tr>
<tr>
<td>Student Loans</td>
<td>$27,800,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Student Loan Fund - 221</td>
<td></td>
</tr>
<tr>
<td>Student Loan Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to low interest loans made to students under the</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

federal perkins, nursing student and
health profession loan programs ........... 27,800,000

Total fiduciary funds / state operations ... 49,300,000

SPECIAL REVENUE FUNDS - OTHER

GENERAL INCOME OFFSET ............................... 768,091,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Income Offset Account

For services and expenses of state universi-
ty operations as authorized in the state
university general fund operating sched-
ule. Notwithstanding section 23 of the
public lands law, expenditures from this
appropriation may include the proceeds
deposited from the sale of surplus state
university property ...................... 768,091,000

GENERAL INCOME REIMBURSABLE ...................... 335,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

For services and expenses of activities
supported in whole or in part by user fees
and other charges ......................... 335,000,000

TUITION REIMBURSABLE .............................. 60,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
SUNY Tuition Reimbursable Account

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees. This appropri-
ation shall be available for expenditure
upon approval by the director of the bud-
get of an annual plan submitted by the
university to the director of the budget
and the chairmen of the senate finance
committee and the assembly ways and means
commitee on or before August 1, 1999 .... 60,000,000

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HOSPITAL INCOME REIMBURSABLE ............................. 700,000,000

---

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activ-
ities supported in whole or in part by
user fees and other charges ............ 50,000,000

---

Program account subtotal ............ 50,000,000

---

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Hospitals Income Reimbursable Account

Maintenance undistributed
For services and expenses of hospital oper-
ations and capital expenditures at the
state university hospitals. Notwithstand-
ing any other provisions of law, the di-
rector of the budget is hereby authorized
to transfer to the state university capi-
tal projects fund - 384 such amounts as
approved by the director of the budget to
provide for capital projects approved for
this purpose .................. 650,000,000

---

Program account subtotal ........... 650,000,000

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LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 25,700,000

---

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account

Maintenance undistributed
For services and expenses related to opera-
tion of the Long Island veterans' home ... 25,700,000
1340

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE ..................... 10,000,000

2 Special Revenue Funds - Other / State Operations
3 State University Income Fund - 345
4 BRIDGE Program Account

5 Maintenance undistributed
6 For transitional services and expenses of the bridge program of the state university educational opportunity centers in accord-
7 ance with the federal temporary assistance to needy families program (TANF) ........ 10,000,000

8 DORMITORY INCOME REIMBURSABLE ............................... 165,000,000

9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 State University Dormitory Income Reimbursable Account

12 Maintenance undistributed
13 For services and expenses of state universi-
14 ty dormitory operations ..................... 160,000,000
15 For the payment of claims subject to self-
16 insured retention pursuant to liability insurance policies held by the dormitory
17 authority of the state of New York arising
18 out of bodily injury or property damage
19 for which the state university of New York, the state of New York and the dormi-
20 tory authority of the state of New York might be liable, occurring upon, in or
21 about any projects covered by agreements
22 between the dormitory authority of the state of New York, state university of New
23 York, or state university construction fund, to be financed by a transfer from the debt service fund - state university
24 dormitory income fund. No expenditures shall be made from this appropriation for any other purpose and it may not be
25 augmented or depleted by interchange ..... 5,000,000

26 Total special revenue funds - other ........ 2,063,791,000

27
## INTERNAL SERVICE FUNDS

1. Internal Service Fund / State Operations
2. Miscellaneous Internal Service Fund - 334
3. Banking Services Account

For services and expenses in connection with
the purchase of banking services .......... 5,000,000

Total internal service fund / state operations .................................... 5,000,000

## GENERAL FUND / AID TO LOCALITIES

12. COMMUNITY COLLEGE OPERATING ASSISTANCE ................... 290,237,000

For state financial assistance, net of dis-
allowances, for operating expenses, in-
cluding funds required to reimburse base
aid costs for the 1999-2000 academic year,
pursuant to regulations developed jointly
with the city university trustees and
approved by the director of the budget and
subject to the availability of appropria-
tions therefor.

Notwithstanding any other law, rule, or
regulation to the contrary, full funding
for aidable community college enrollment
for the college fiscal years 1999-2000 and
thereafter as provided under this appro-
priation is determined by the operating
aid formulas defined in rules and regu-
lations developed jointly by the boards of
trustees of the state and city universi-
ties and approved by the director of the
budget provided that local sponsors may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 1999-2000 provided
that such funds do not cause the college's
revenues from the local sponsor's contri-
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

- Contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 1999-2000, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

- For payment of rental aid: 4,800,000
- For payment of chargeback costs for the Fashion Institute of Technology: 3,100,000
- For state financial assistance for community college contract courses: 1,000,000

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COMMUNITY COLLEGE CHILD CARE: 1,065,000

---

General Fund / Aid to Localities

Local Assistance Account - 001

- For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available: 1,065,000

---

Total for community colleges - all funds: 291,302,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM

ADMINISTERED BY CORNELL UNIVERSITY ..................... 2,862,600

General Fund / Aid to Localities
Local Assistance Account - 001

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law ............................... 2,862,600

Total for agency aid to localities - all funds ................................. 294,164,600

Total new appropriations for state operations and aid to localities ................................. 3,487,767,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Cornell University Trust Account

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Cornell University Trust Account

5 By chapter 53, section 1, of the laws of 1998:
6 For services and expenses to support instructions on agriculture and
7 mechanical arts for the grant period beginning on or after July 1, 1998 ... 50,000 ........................................ (re. $50,000)

9 Student Aid

10 Special Revenue Funds - Federal / State Operations
11 [Federal Health, Education and Human Services Fund - 265]
12 Federal Education Fund - 267
13 College Work Study Account

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program for the grant
17 period July 1, 1998 to September 30, 1999 ......................... 9,300,000 .................................................. (re. $1,000,000)
18 For services and expenses related to the federal college work study
19 program for the period July 1, 1998 to September 30, 1999 ......... 12,500,000 ........................................... (re. $1,000,000)

22 Special Revenue Funds - Federal / State Operations
23 [Federal Health, Education and Human Services Fund - 265]
24 Federal Education Fund - 267
25 SUNY Pell Program Account

26 By chapter 53, section 1, of the laws of 1998:
27 For services and expenses, including grants, related to the federal
28 Pell grant program for the grant period July 1, 1998 to September 30,
29 1999 ... 95,000,000 ........................................ (re. $5,000,000)

30 Special Revenue Funds - Other

31 SUNY Stabilization

32 Special Revenue Funds - Other / State Operations
33 State University Income Fund - 345
34 SUNY Stabilization Account

35 By chapter 53, section 1, of the laws of 1998:
36 For services and expenses at various campuses ..................... 50,000,000 ........................................... (re. $50,000,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $25 million may be obligated during state fiscal year 1999-2000, and, further provided, however, of the state university residence hall rehabilitation fund - 074 appropriation provided by such chapter of the laws of 1998 to state university construction fund of the state university residence hall rehabilitation fund - 074, no more than $18 million may be obligated during state fiscal year 1999-2000.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $224 million may be obligated during state fiscal year 1999-2000, and provided, however, of the state university capital projects fund -384 appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the general maintenance and improvements (CCP), no more than $20 million may be obligated during state fiscal year 1999-2000 and further provided, however, of the state university capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the state university hospitals, no more than $15 million may be obligated in state fiscal year 1999-2000 and; further provided however, of the state university residence hall rehabilitation fund appropriation provided by such chapter of the laws of 1998 to the state university construction fund for the state university residence hall rehabilitation fund - bonded, no more than $28 million may be obligated during the state fiscal year 1999-2000.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

[(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)]

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
Advance for university core programs including alterations and
improvements to various facilities, capital design, construction,
reconstruction, rehabilitation, equipment costs and the payment of
liabilities incurred prior to April 1, 1998 (28F898C1) .......... 195,000,000 ..................................... (re. $195,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For major rehabilitations for health, safety, accreditation, preservation, and program improvement ................. 132,000</td>
</tr>
</tbody>
</table>

sub-schedule

Central Administration-
Rehabilitate exterior of system administration ..................... 1,000
Albany-Renovate administration building for arts and sciences and provide surge space, renovate perimeter road, plan new life science complex, renovate HVAC at Downtown Campus, phase I .............. 10,000
Alfred-Renovate engineering technology building .................. 10,000
Binghamton-Renovate HVAC various buildings ........... 3,200
Brockport-Renovate Tuttle Complex and Lennon Hall Science Building for academic programs, phase I, equip Hartwell Hall... 10,000
## Project Schedule

<table>
<thead>
<tr>
<th>Sub-schedule</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>10,000</td>
</tr>
<tr>
<td>HSC-Renovate</td>
<td></td>
</tr>
<tr>
<td>former library for multi-disciplinary laboratories, phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>Buffalo University- Construction mathematic addition, plan renovation of coal fired heating plant</td>
<td>8,100</td>
</tr>
<tr>
<td>Ceramics-Renovate Binns Merrill Hall for high technology academic programs</td>
<td>12,000</td>
</tr>
<tr>
<td>Cornell- Renovate Mann Library</td>
<td>13,300</td>
</tr>
<tr>
<td>Cortland- Replace roof, Fine Arts Building</td>
<td>1,100</td>
</tr>
<tr>
<td>Delhi-Construct facility for Applied Technology, phase V</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale- Renovate Lupton Hall chemistry laboratories</td>
<td>2,500</td>
</tr>
<tr>
<td>Forestry-Renovate Marshall Hall and the former Baker Laboratories for technology and engineering programs, phase I</td>
<td>11,000</td>
</tr>
<tr>
<td>Maritime-Renovate heating system and install safety system</td>
<td>2,600</td>
</tr>
<tr>
<td>Morrisville- Install engine exhaust systems, abate asbestos and rehab elevators</td>
<td>300</td>
</tr>
<tr>
<td>Old Westbury- Renovate HVAC at various buildings, replace roof Clark Building</td>
<td>2,000</td>
</tr>
<tr>
<td>Oswego- Replace fire alarm system, academic buildings</td>
<td>3,200</td>
</tr>
<tr>
<td>Plattsburgh-Equip Hawk- ins Hall, phase II</td>
<td>500</td>
</tr>
<tr>
<td>Project Schedule</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------</td>
</tr>
<tr>
<td><strong>sub-schedule</strong></td>
<td></td>
</tr>
<tr>
<td>Stony Brook-Reconstruct roof at HSC, phase I</td>
<td>4,300</td>
</tr>
<tr>
<td>Stony Brook-Additional funds for construction of a 7,500 seat athletic stadium</td>
<td>9,900</td>
</tr>
<tr>
<td>Syracuse HSC-Equip research center, rehabilitate Weiskotten Hall</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Universitywide</strong></td>
<td></td>
</tr>
<tr>
<td>-Renovate for ADA compliance at Alfred, Cortland, Fredonia, Geneseo, Morrisville, New Paltz, Oneonta, Plattsburgh, Technology</td>
<td>5,000</td>
</tr>
<tr>
<td>-General renovations</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>For the Environmental Improvement Program</strong></td>
<td>18,000</td>
</tr>
<tr>
<td><strong>sub-schedule</strong></td>
<td></td>
</tr>
<tr>
<td>Cornell-RemEDIATE radiation disposal site, phase I</td>
<td>5,200</td>
</tr>
<tr>
<td>Cortland-Renovate Raquette Lake sewage treatment plant</td>
<td>800</td>
</tr>
<tr>
<td>New Paltz-Environmental mitigation, phase II</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Universitywide</strong></td>
<td></td>
</tr>
<tr>
<td>-Replace PCB transformers at Binghamton, Buffalo University, Cobleskill, Cornell, Cortland, Delhi, Farmingdale, Fredonia, Maritime, Morrisville, New Paltz, Purchase, Stony Brook and administration, phase I</td>
<td>7,300</td>
</tr>
<tr>
<td>-Replace underground petroleum/fuel tanks at Albany and Geneseo</td>
<td>2,200</td>
</tr>
<tr>
<td>-Municipal contracts</td>
<td>1,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For the Science Enhancement Program</td>
<td>45,000</td>
</tr>
<tr>
<td>sub-schedule</td>
<td></td>
</tr>
<tr>
<td>Geneseo-Renovate Bailey Science Building</td>
<td>20,000</td>
</tr>
<tr>
<td>New Paltz-Equip Engineering Building</td>
<td>1,400</td>
</tr>
<tr>
<td>Oneonta-Renovate Science and Human Ecology Buildings, phase I</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook-Renovate Heavy Engineering Building, phase I and equip new</td>
<td></td>
</tr>
<tr>
<td>Life Sciences Complex Building</td>
<td>17,600</td>
</tr>
<tr>
<td>Total</td>
<td>195,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 1998 is hereby amended and reappropriated to read:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) 780,000,000 (re. $780,000,000)

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## Project Schedule

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
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<td>Renov Library for Admin and Stud Services</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000 

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<th>AMOUNT</th>
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Advance for technology/campus development programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs, and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ............. 40,000,000 .......................... (re. $40,000,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>-Albany-Renovate and equip large lecture halls for multimedia, small class-rooms for interactive computer access and other spaces for distance learning</td>
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<tr>
<td>-Alfred-Renovate and equip for &quot;smart&quot; classrooms and distance learning</td>
<td>1,400</td>
</tr>
<tr>
<td>-Binghamton-Convert lecture halls into &quot;smart&quot; class-rooms; renovate library and science facilities for increased computer access</td>
<td>4,700</td>
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<tr>
<td>-Buffalo College- Renovate Moot Hall for technology</td>
<td>2,600</td>
</tr>
<tr>
<td>-Buffalo University-Renovate and equip for student access to information technology, specialized labora-tory sites for high tech-nology teaching and upgraded distance learning facilities</td>
<td>3,600</td>
</tr>
<tr>
<td>-Cortland- Renovate various facilities including the Sperry Advanced Learning Center and equip for mobile distance learning</td>
<td>1,000</td>
</tr>
<tr>
<td>-Delhi- Install fiber optic cabling; upgrade academic computing laboratory; acquire high technology imaging equipment</td>
<td>500</td>
</tr>
<tr>
<td>-Empire State- Renovate and equip for faculty development and Web access and other high technology equipment upgrades</td>
<td>2,000</td>
</tr>
<tr>
<td>-Forestry- Renovate and equip Baker space for &quot;smart&quot; classroom and student computer center</td>
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</table>
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
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<th>Project Schedule</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fredonia- Install fiber optic cabling; equip student labs; renovate for &quot;smart&quot; classrooms</td>
<td>1,000</td>
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<tr>
<td>Maritime- Upgrade academic computing laboratories; equip for Web access; acquire high technology simulator stations including a &quot;bridge&quot; simulator</td>
<td>900</td>
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<tr>
<td>Morrisville- Install fiber optic cable; renovate and equip for &quot;smart&quot; classrooms; acquire computer aided design and distance learning equipment</td>
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<tr>
<td>Old Westbury- Renovate and equip library area for Cyber-Tech Information Center</td>
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<tr>
<td>Optometry- Renovate and equip facilities for academic support and distance learning</td>
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</tr>
<tr>
<td>Stony Brook- Renovate and equip for high technology library automation, &quot;smart&quot; classrooms, increased student access to computer facilities, enhanced digital technology for distance learning and upgraded networking</td>
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</tr>
<tr>
<td>Syracuse HSC- Renovate and equip Weiskotten Hall annex for Web access</td>
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</tr>
<tr>
<td>Technology- Renovate and equip for distance learning</td>
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</tr>
<tr>
<td>Universitywide- Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget. The state university trustees shall make a portion of this amount available to community colleges,&quot;</td>
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</table>
## Capital Projects - Reappropriations 1999-2000

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) .................................. 160,000,000 ..................................... (re. $160,000,000)

### Project Schedule

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<th>Location</th>
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<td>Provide Interior Finish - New Sci Lib</td>
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<td>Potsdam</td>
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<td>Telecom/Tech Incubator Program</td>
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### Project Schedule

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<tr>
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Advance for campus matching programs including alterations and improvements to various facilities, capital construction, acquisition, reconstruction, rehabilitation and equipment costs. State funded expenditures will be limited to fifty percent of project cost subject to a plan submitted by the state university trustees and approved by the director of the budget (28F598C1) .................................................. (re. $20,000,000)

【Campus Matching Component Purpose】

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ............................................. (re. $80,000,000)

<table>
<thead>
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<th>AMOUNT</th>
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<tbody>
<tr>
<td><strong>(thousands of dollars)</strong></td>
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</tr>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>Rehab Husted Hall</td>
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<tr>
<td><strong>Cornell</strong></td>
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<tr>
<td>Rehab Bailey Hall</td>
<td>6,900.0</td>
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<tr>
<td>Ph 2 - Stocking Hall</td>
<td>22,900.0</td>
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<td><strong>Oswego</strong></td>
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<tr>
<td>Rehab Hewitt Union</td>
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<td><strong>Plattsburgh</strong></td>
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<td>Relocate Computer Center</td>
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<td><strong>Stony Brook</strong></td>
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<td>Rehab Computer science center</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000 ........................................ (re. $15,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Albany Replace Foundation drains at Downtown Campus</td>
<td>1,200</td>
</tr>
<tr>
<td>Binghamton Replace underground heating system, phase II</td>
<td>3,600</td>
</tr>
<tr>
<td>Buffalo College Install backflow preventers, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Fredonia Replace underground water distribution system, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Potsdam Replace underground electrical system, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Purchase Replace underground hot water line</td>
<td>1,300</td>
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<tr>
<td>Universitywide Renovate for systemwide projects</td>
<td>5,000</td>
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<tr>
<td>Total</td>
<td>15,000</td>
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</table>

The appropriation made by chapter 53, section 1, of the laws of 1998 is hereby amended and reappropriated to read:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ........................................ (re. $60,000,000)

Project Schedule

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<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
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<tr>
<td>Albany PCB Transformers</td>
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<td>Foundation Drain Downtown Campus</td>
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<td>Project Schedule</td>
<td>AMOUNT (thousands of dollars)</td>
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<tr>
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<tr>
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<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>PCB Transformers</td>
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</tr>
<tr>
<td>Site Infra Reconstr-Var</td>
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</tr>
<tr>
<td>Campuswide Heat Dist Ph3</td>
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<tr>
<td>Inst New Power Duct Banks</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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</tr>
<tr>
<td>Including Water Distribution Sys</td>
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<tr>
<td>Brooklyn HSC</td>
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<tr>
<td>Energy Management System</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Rehab Service Yard Paving</td>
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<td>Buffalo University</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Elect Distrib Sys</td>
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<tr>
<td>Buffalo College</td>
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<td>Campuswide Proj.-Systemwide</td>
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<td>Watermain Bkflo Prevent</td>
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<td>Canton</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Rehab Of Elec Dist Sys</td>
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<tr>
<td>Cobleskill</td>
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<tr>
<td>PCB transformers</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Rehab Sewer System</td>
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<td>Cortland</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Undgd Infrastructure</td>
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<tr>
<td>Rehab Steam Dist &amp; Convert</td>
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<td>Repl Water Valves</td>
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<td>Including Provide Emer Generators</td>
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<td>Install Steam Desuperhtrs</td>
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### Project Schedule

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<th>Project</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>New Parking Facility</td>
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<tr>
<td>Total</td>
<td>60,000.0</td>
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</table>

Advance for the campus improvement/quality of life programs including alterations and improvements to various facilities, capital design, construction, land acquisition, reconstruction, rehabilitation, equipment, costs and the payment of liabilities incurred prior to April 1, 1998 subject to a plan submitted by the state university trustees and approved by the director of the budget (28F398C1) ...

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alfred—Rebuild roads and sidewalks, rehabilitate drains</td>
<td>1,400</td>
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<tr>
<td>Canton—Construct loop road, acquire property, plan campus center building</td>
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<tr>
<td>Cobleskill—Construct day care center</td>
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<tr>
<td>Forestry—Renovate retaining walls and pavements</td>
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<tr>
<td>Fredonia—Replace sidewalks, phase I</td>
<td>800</td>
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<tr>
<td>Morrisville—Renovate recreation building</td>
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<tr>
<td>New Paltz—Construct day care center</td>
<td>400</td>
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<tr>
<td>Old Westbury—Renovate sports facility</td>
<td>800</td>
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<tr>
<td>Plattsburgh—Renovate field house bleachers and floor</td>
<td>900</td>
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<tr>
<td>Total</td>
<td>10,000</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

underground utilities; acquisition of property; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs for state university educational facility
projects; and the payment of liabilities incurred prior to April 1,
1998 (28F398C1) ... 40,000,000 .................. (re. $40,000,000)

Project Schedule

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<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tbody>
</table>

Alfred
- Additional Athletic field ....... 180.0
- Campuswide Projects-Improvement/
- Quality of Life Including
- Site Drainage/Retaining Wall ....... 150.0

Brooklyn HSC
- Renovate Inform Serv Facil-Basic
- Science .................................. 2,400.0
- Ext Signage/Graphics-Various Blds .. 280.0
- Exterior Lighting Upgrade ......... 174.0
- Campuswide Projects-Improvement/
- Quality of Life Including
- Renovate Sab .......................... 173.0

Buffalo University
- Campuswide Projects-Improvements/
- Quality of Life Including
- Repair Stone Steps-Var Bd ........... 530.0

Cobleskill
- Child Care Center ................. 288.0
- Site Lighting Rehab ................. 350.0
- Campuswide Projects-Improvement/
- Quality of Life Including
- Resurface Track/Courts ............ 350.0

Cortland
- Campuswide Projects-Improvement/
- Quality of Life Including
- Construction of
- Interior Sp-Miller Bldg ............ 500.0

Delhi
- Campuswide projects-Improvement/
- Quality of Life Including
- Finish Sitework-Appl Tech ........... 63.0

Geneseo
- Campuswide Projects-Improvement/
- Quality of Life Including
- Renovate Hockey Rink ............... 900.0

Maritime
- Campus Roadways/Signage ............. 629.0
- Campuswide Projects-Improvement/
- Quality of Life Including
- Security System ...................... 80.0

Project Schedule
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>New Paltz</td>
<td>Rehab Natatorium</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including Rebuild Track</td>
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<td>Forestry</td>
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<td>Syracuse HSC</td>
<td>Campuswide Projects-Improvement/Quality of Life Including Site Work Master Plan</td>
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<td>Universitywide</td>
<td>Land &amp; Bldgs Acquire/Rehab</td>
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<td>Systemwide Public Safety Improvements</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including Systemwide ADA Improvements</td>
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Advance for hospital renovation including alterations and improvements to various facilities, capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) .......... 15,000,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) 60,000,000 ........................ (re. $60,000,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for health and safety including preventive maintenance (28R19801) 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1997, for:

Alterations and improvements for health and safety including preventive maintenance (28R19701) 5,000,000 ............ (re. $4,482,000)

Advance for alterations and improvements for health and safety (28F19701) 21,444,000 ........................ (re. $19,287,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for health and safety including preventive maintenance (28R19601) 7,100,000 .......... (re. $6,098,000)

Advance for alterations and improvements for health and safety (28F19601) 17,700,000 ........................ (re. $16,481,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for health and safety (28R19501) 9,130,000 ........................ (re. $6,623,000)

By chapter 54, section 2, of the laws of 1995:

Advance for alterations and improvements for health and safety (28F19501) 27,000,000 ........................ (re. $11,654,000)

Accreditation Purpose

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for accreditation including preventive maintenance (28R29802) 500,000 ............... (re. $500,000)

By chapter 53, section 1, of the laws of 1997, for:

Alterations and improvements for accreditation including preventive maintenance (28R29702) 1,000,000 ............... (re. $630,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

By chapter 53, section 1, of the laws of 1996, for:
1 Alterations and improvements for accreditation including preventive maintenance (28R29602) ... 1,200,000 ............ (re. $1,127,000)

By chapter 54, section 1, of the laws of 1995, for:
4 Alterations and improvements for accreditation (28R29502) ............ 225,000 ............................................. (re. $123,000)

By chapter 54, section 2, of the laws of 1992:
7 Advance for alterations and improvements for accreditation at Albany to expand the library (28A29202) ... 20,931,000 ... (re. $4,213,000)

Preservation of Facilities Purpose
11 By chapter 53, section 1, of the laws of 1998, for:
12 Alterations and improvements to preserve facilities including preventive maintenance (28R39803) ... 14,750,000 ............ (re. $14,750,000)

By chapter 53, section 1, of the laws of 1997, for:
15 Alterations and improvements to preserve facilities including preventive maintenance (28R39703) ... 10,000,000 ........ (re. $3,666,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
19 Advance for alterations and improvements to preserve facilities (28F39703) ... 65,656,000 ................... (re. $61,201,000)

By chapter 53, section 1, of the laws of 1996, for:
21 Advance for alterations and improvements to preserve facilities (28F39603) ... 92,200,000 ........................ (re. $53,826,000)

By chapter 54, section 1, of the laws of 1995, for:
25 Alterations and improvements to preserve facilities (28R39503) ....... 10,831,000 .......................... (re. $5,190,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 312, section 2, of the laws of 1995:
29 Advance for alterations and improvements to preserve facilities (28F39503) ... 72,000,000 ........................ (re. $26,584,000)

Facilities for the Physically Disabled Purpose
32 By chapter 53, section 1, of the laws of 1998, for:
33 Alterations and improvements for the physically disabled including preventive maintenance (28R49804) ... 500,000 ........ (re. $500,000)

By chapter 53, section 1, of the laws of 1997, for:
36 Alterations and improvements for the physically disabled including preventive maintenance (28R49704) ... 1,000,000 .... (re. $836,000)

By chapter 53, section 1, of the laws of 1996, for:
39 Advance for alterations and improvements for the physically disabled (28F49704) ... 2,000,000 ........................ (re. $1,712,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Alterations and improvements for the physically disabled including preventive maintenance (28R49604) ... 1,000,000 .... (re. $375,000)

Advance for alterations and improvements for the physically disabled (28F49604) ... 2,000,000 ............................ (re. $952,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for the physically disabled (28R49504) ..
2,800,000 ......................................... (re. $1,360,000)

Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for energy conservation including preventive maintenance (28R59805) ... 1,000,000 ... (re. $1,000,000)

By chapter 53, section 1, of the laws of 1997, for:

Alterations and improvements for energy conservation including preventive maintenance (28R59705) ... 1,000,000 ........ (re. $1,000,000)

Advance for energy conservation (28F59705) ........................... 2,000,000 ............................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for energy conservation including preventive maintenance (28R59605) ... 600,000 ............. (re. $594,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for energy conservation (28R59505) ..... 300,000 ............................................. (re. $300,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for environmental protection including preventive maintenance (28R69806) ... 250,000 ...... (re. $250,000)

By chapter 53, section 1, of the laws of 1997, for:

Alterations and improvements for environmental protection including preventive maintenance (28R69706) ... 2,000,000 ... (re. $2,000,000)

Advance for environmental protection (28F69706) ........................... 3,000,000 ......................................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for environmental protection including preventive maintenance (28R69606) ... 2,800,000 ... (re. $1,454,000)

Advance for environmental protection to remediate a radioactive burial site at Cornell or for environmental improvements at other campuses (28F69606) ... 2,000,000 ............................ (re. $577,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for environmental protection (28R69506) ...
617,000 ............................................... (re. $137,000)

By chapter 54, section 2, of the laws of 1995:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Advance for environmental protection or improvements (28F69506) ...... 4,000,000 ........................................ (re. $2,785,000)

3 New Facilities Purpose

4 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for new facilities including preventive
   maintenance (28R79807) ... 500,000 ........................ (re. $500,000)

7 By chapter 53, section 1, of the laws of 1997:
   Advance for new facilities (28F79707) ... 2,740,000 .................. (re. $2,565,000)

10 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements for new facilities including preventive
   maintenance (28R79607) ... 100,000 ........................ (re. $100,000)
   Advance for new facilities (28F79607) ................................ 7,300,000 ........................ (re. $6,236,000)

13 By chapter 54, section 2, of the laws of 1995:
   Advance for new facilities (28F79507) ................................ 33,086,000 ................................ (re. $27,742,000)

18 Program Improvement or Program Change Purpose

19 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for program improvements or program changes
   including preventive maintenance (28R89808) ........................ 500,000 ........................ (re. $500,000)

23 The appropriation made by chapter 53, section 1, of the laws of 1998 is
   hereby amended and reappropriated to read:
   For additional General Maintenance and improvements [(CCP)] (28R89808)
   ... 99,750,000 ........................ (re. $99,750,000)

27 Project Schedule

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<tr>
<th>Location</th>
<th>Project</th>
<th>Amount</th>
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<tr>
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<td>Rehab Svc Tunnel Fire Sys</td>
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<td>Campuswide Projects-Core Including</td>
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<td>Alfred</td>
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### Project Schedule

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<td>Binghamton</td>
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<td>Brooklyn HSC</td>
<td>Upgde Burners/Ctls-Htg Pl</td>
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<td>Brockport</td>
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<td>Buffalo College</td>
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<td>Rp1c Tuttle No Ped Bridge</td>
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<td>Buffalo University</td>
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<td>AA/Waterproof Hayes Base</td>
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<td>Campuswide Projects-Core Including</td>
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<td>VESSEL enhancements</td>
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<td>New Paltz Rehab Cockendall Ph III</td>
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<td>Old Westbury Campuswide Projects-Core Including</td>
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<td>Plattsburgh Refurbish Feinberg Library</td>
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<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Potsdam Abate ASB&amp;Upgrade Htg Plt</td>
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<td>Campus Lets-Minor Rehab</td>
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<td>Campuswide Projects-Core Including</td>
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<td>Repl Heat Plant for Tanks</td>
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<td>Utica-Rome Technology Repl Fire Alarm Sys-Cab</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

**Project Schedule**

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<th>Universitywide</th>
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<td>Crit Maint Compliance Prg</td>
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<td>Total</td>
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**[Campus Technology/Campus Development Component Purpose]**

For campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808)...

26,373,200 ....................................... (re. $26,373,200)

**Project Schedule**

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<tr>
<td>Campuswide Projects-Tech.</td>
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<tr>
<td>Including Data Comm Upgrade</td>
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<td>Buffalo University</td>
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<tr>
<td>Data Comm Upgrade</td>
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<tr>
<td>Including Information Tech</td>
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<td>Upgrade</td>
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<td>Cortland</td>
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<tr>
<td>Including Fiber Optics Net</td>
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### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
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<tbody>
<tr>
<td>Maritime</td>
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<tr>
<td>Campuswide Projects-Tech.</td>
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<tr>
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<td>training equipment</td>
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<td>Morrisville</td>
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<td>Optometry</td>
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<td>Campuswide Projects-Tech.</td>
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<tr>
<td>Including Smart Classrooms</td>
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<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech.</td>
<td></td>
</tr>
<tr>
<td>Including Smart Classroom</td>
<td>401.0</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech.</td>
<td></td>
</tr>
<tr>
<td>Including Community College</td>
<td></td>
</tr>
<tr>
<td>Technology Prog according to the following sub-</td>
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<tr>
<td>schedule:</td>
<td>9,950.0</td>
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### Project Sub-schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td>TOTAL STATE &amp; 50 PERCENT</td>
<td>LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Genesse Community College</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech</td>
<td></td>
</tr>
<tr>
<td>Including Distance Learning</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>50.0</td>
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<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Tech</td>
<td></td>
</tr>
<tr>
<td>Including Computer Network and Smart classroom</td>
<td>5,000.0</td>
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<td>Niagara County Community College</td>
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<tr>
<td>Campuswide Projects-Tech</td>
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<tr>
<td>Including technology costs</td>
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<td>Onondaga Community College</td>
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<td>Including computer lab</td>
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<td>Sullivan Community College</td>
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<tr>
<td>Campuswide Projects-Tech</td>
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<tr>
<td>Including technology improvements</td>
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1

Project Sub-schedule

<table>
<thead>
<tr>
<th>Total State &amp; 50 Percent</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td>-------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Statewide Community</td>
<td></td>
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<tr>
<td>College Campuswide</td>
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<td>Projects-Tech.</td>
<td>13,350</td>
<td>6,675</td>
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<td>Sub Total</td>
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<td>9,950</td>
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<tr>
<td>Total</td>
<td>26,373.2</td>
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[Systemwide Component Purpose]

For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) .................. (re. $7,133,200)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------</td>
</tr>
<tr>
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</tr>
<tr>
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</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Sys Facility Safety</td>
<td></td>
</tr>
<tr>
<td>Prog .........................</td>
<td>1,800.0</td>
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<tr>
<td>Total ......................</td>
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<tr>
<td></td>
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</table>

For campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 6,630,000 .......................... (re. $6,630,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td><strong>Farmingdale</strong></td>
</tr>
<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Main Campus Roads .................. 458.0</td>
</tr>
<tr>
<td><strong>Fredonia</strong></td>
</tr>
<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Ped Walkways ....................... 800.0</td>
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<tr>
<td><strong>Maritime</strong></td>
</tr>
<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Rehab Tennis Courts ................ 240.0</td>
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<tr>
<td><strong>New Paltz</strong></td>
</tr>
<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Reconstruct Roads &amp; Walks ........... 421.0</td>
</tr>
<tr>
<td><strong>Oneonta</strong></td>
</tr>
<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Road Resurf/Repairs ................ 14.0</td>
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<tr>
<td><strong>Old Westbury</strong></td>
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<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
</tr>
<tr>
<td>Soccer Field Improvements .......... 100.0</td>
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<tr>
<td><strong>Potsdam</strong></td>
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<tr>
<td><strong>Campuswide Projects-Improvement/Quality Of Life Including</strong></td>
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<tr>
<td>Reconstruct Roads-Var Locations .... 250.0</td>
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<tr>
<td><strong>Total</strong></td>
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</table>

By chapter 53, section 1, of the laws of 1997, for:

Alterations and improvements for program improvements or program changes including preventive maintenance (28R89708) .................
1,000,000 ........................................... (re. $988,000)

Advances for alterations and improvements for program improvements or program changes (28F89708) ... 20,960,000 ... (re. $17,741,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for program improvements or program changes including preventive maintenance (28R89608) .................
2,500,000 ........................................... (re. $1,234,000)

Advances for alterations and improvements for program improvements or program changes (28F89608) ... 18,800,000 ....... (re. $11,836,000)

By chapter 54, section 1, of the laws of 1995, for:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS – REAPPROPRIATIONS 1999-2000

1 Alterations and improvements for program improvements or program changes (28R89508) ... 1,097,000 ................. (re. $662,000)

By chapter 54, section 2, of the laws of 1995:

4 Advance for alterations and improvements for program improvements or program changes (28F89508) ... 32,914,000 .......... (re. $14,217,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND – 384 (CCP)

7 State University Capital Projects Fund – 384
8 Administration Purpose

By chapter 53, section 1, of the laws of 1998:

10 Advance to provide for the non-state share of alterations and improvements for campus matching program projects universitywide including new facilities (28C198C1) .......................... 20,000,000 .................. (re. $20,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) ................ 80,000,000 .................. (re. $80,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Rehab Husted Hall</td>
<td>6,000.0</td>
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<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Rehab Bailey Hall</td>
<td>6,900.0</td>
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<tr>
<td>Ph2 – Stocking Hall</td>
<td>22,900.0</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Rehab Hewitt Union</td>
<td>20,460.0</td>
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<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Relocate Computer Center</td>
<td>400.0</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Rehab Computer Science Center</td>
<td>22,500.0</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>Systemwide Projects - Campus</td>
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</tr>
<tr>
<td>Matching Program</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>80,000.0</td>
</tr>
</tbody>
</table>

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND [− 074] (CCP)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 State University Residence Hall Rehabilitation Fund - 074

2 Preservation of Facilities Purpose

3 By chapter 53, section 1, of the laws of 1998, for:
4 Alterations and improvements for residence hall rehabilitation projects
5 and for residence hall renovations, to be financed by a transfer from
6 the debt service fund state university dormitory income fund - 330 or
7 other external revenue sources subject to a plan developed by the
8 state university and approved by the director of the budget.
9 Notwithstanding any other law to the contrary, all or a portion of the
10 amounts hereby appropriated may be transferred to the dormitory
11 authority for such purposes (28D39803) .............................
12 27,000,000 ....................................... (re. $27,000,000)

13 For additional alterations and improvements for residence hall rehab-
14 ilitation projects and for residence hall renovations, to be financed
15 by a transfer from the debt service fund state university dormitory
16 income fund - 330 or other external revenue sources subject to a plan
17 developed by the state university and approved by the director of the
18 budget.
19 Notwithstanding any other law to the contrary, all or a portion of the
20 amounts hereby appropriated may be transferred to the dormitory
21 authority for such purposes (28D39803) .............................
22 48,000,000 ....................................... (re. $48,000,000)

23 By chapter 53, section 1, of the laws of 1997:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations, to be financed by a
26 transfer from the debt service fund state university dormitory
27 income fund - 330 or other external revenue sources subject to a
28 plan developed by the state university and approved by the director
29 of the budget.
30 Notwithstanding any other law to the contrary, all or a portion of the
31 amounts hereby appropriated may be transferred to the dormitory
32 authority for such purposes (28D39703) .............................
33 12,000,000 ....................................... (re. $12,000,000)
34 Additional funds for alterations and improvements for residence hall
35 rehabilitation projects and for residence hall renovations, to be
36 financed by a transfer from the debt service fund state university
37 dormitory income fund - 330 or other external revenue sources
38 subject to a plan developed by the state university and approved by
39 the director of the budget.
40 Notwithstanding any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be transferred to the dormitory
42 authority for such program (28D49703) ..............................
43 20,000,000 ....................................... (re. $11,306,000)
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:
2 Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) ....................... (re. $7,614,000)

12,000,000 ........................................ (re. $7,614,000)

State University Residence Hall Rehabilitation Fund

Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:
14 Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) ... 35,000,000 .......... (re. $35,000,000)

Advance for alterations and improvements and new construction, including the payment of liabilities incurred prior to April 1, 1998, for residence hall projects to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) .........................

140,000,000 ........................................ (re. $140,000,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 1999-2000.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including the payment of liabilities incurred prior to April 1, 1998 (28PR98C1) ............. 5,000,000 ......................................... (re. $5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............... 20,000,000 ....................................... (re. $20,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State Share</th>
<th>Estimated 50 Percent State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
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</tr>
<tr>
<td>Restroom Repairs</td>
<td>48.0</td>
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<tr>
<td>Exterior Door Replacement</td>
<td>30.0</td>
<td>15.0</td>
</tr>
<tr>
<td>Parking and Entrance Lights</td>
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<td>47.0</td>
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<tr>
<td>Project</td>
<td>ESTIMATED TOTAL STATE</td>
<td>ESTIMATED 50 PERCENT</td>
</tr>
<tr>
<td>--------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovate Wall/Deck Student Union</td>
<td>200.0</td>
<td>100.0</td>
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<tr>
<td>Temporary Classroom Conversion</td>
<td>295.0</td>
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<tr>
<td>Demolish Alms Building</td>
<td>500.0</td>
<td>250.0</td>
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<tr>
<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems</td>
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<td>50.0</td>
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<tr>
<td>Master Plan Phase II Assessment of Campus Utility</td>
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<tr>
<td>Infrastructure Parking Lot/Road Repairs</td>
<td>150.0</td>
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<tr>
<td>Campus Walkway Upgrade</td>
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<td>Street/Parking Lot Lighting Upgrade</td>
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<td>Replace Boilers</td>
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<td>Clinton Community College</td>
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<td>Main Building Roof Rehabilitation</td>
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<td>Columbia-Greene Community College</td>
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<td>Additions to Support Service Buildings</td>
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<td>Corning Community College</td>
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<td>Install Fiber Cable Network</td>
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<tr>
<td>Gymnasium Entrance</td>
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<td>100.0</td>
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<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entrance Door Replacement</td>
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<td>Infrastructure Replacement</td>
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<td>Bowne Safety Improvements</td>
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<td>Erie Community College</td>
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<tr>
<td>Air Conditioning System Gleason/Auditorium</td>
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<tr>
<td>Replace Electric Motor Control Center</td>
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<tr>
<td>Hazardous Material Abatement, Phase IV</td>
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<tr>
<td>Integrated Multimedia Computer Instruction</td>
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<td>25.0</td>
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<tr>
<td>Fashion Institute of Technology Replace Roof, Phase II</td>
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<tr>
<td>Chiller Upgrade</td>
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<tr>
<td>Sidewalk Replacement</td>
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<tr>
<td>Finger Lakes Community College</td>
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<tr>
<td>Master Plan Architectural and Building Mechanical - System Upgrades</td>
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<td>332.0</td>
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</table>
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total State Share</th>
<th>Estimated 50 Percent State Share</th>
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</thead>
<tbody>
<tr>
<td>Fulton-Montgomery Community College</td>
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</tr>
<tr>
<td>Library Fascia Repair</td>
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</tr>
<tr>
<td>Replace Roof Student Union</td>
<td>200.0</td>
<td>100.0</td>
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<tr>
<td>Water Tank Reconditioning</td>
<td>100.0</td>
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<tr>
<td>Student Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
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<tr>
<td>Physical Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Improvements</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>Replace Roof Classroom Building</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>Replace Library Roof</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>Replace Physical Education Roof</td>
<td>300.0</td>
<td>150.0</td>
</tr>
<tr>
<td>Physical Education/Student</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Rehabilitation</td>
<td>500.0</td>
<td>250.0</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Lot Repair</td>
<td>780.0</td>
<td>390.0</td>
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<tr>
<td>Replace Main Chiller</td>
<td>750.0</td>
<td>375.0</td>
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<tr>
<td>Maintenance Building</td>
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<td>255.0</td>
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<td>Hazardous Materials Building</td>
<td>66.0</td>
<td>33.0</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
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<td></td>
</tr>
<tr>
<td>Repair Athletic Facilities</td>
<td>76.0</td>
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<tr>
<td>Repair Pool Filter</td>
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<tr>
<td>Retube Boilers</td>
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### Project Schedule

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<th>Project</th>
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<th>STATE SHARE</th>
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<td>Westchester Community College</td>
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</table>

**Total** ........................................ 40,000.0  20,000.0

**By chapter 53, section 1, of the laws of 1997, for:**

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) ............... 5,000,000 ......................... (re. $4,257,000)

**By chapter 53, section 1, of the laws of 1996, for:**

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) ............... 1,400,000 ......................... (re. $1,288,000)

**Health and Safety Purpose**

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1995 (28HS9501) ............... 1,264,000 ......................... (re. $566,000)

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1994 (28S19401) ............... 1,400,000 ......................... (re. $394,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, and liabilities incurred prior to April 1, 1995 (28PR9503)… 4,259,000 ........................................... (re. $2,088,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, and liabilities incurred prior to April 1, 1994 (28S39403)… 3,948,000 ........................................... (re. $811,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1995 (28AD9504)… 1,261,000 ........................................... (re. $194,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1994 (28S49404)… 2,608,000 ........................................... (re. $1,318,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1995 (28EP9506)… 849,000 ........................................... (re. $695,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1994 (28S69406)… 532,000 ........................................... (re. $280,000)

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the dormitory authority for the general maintenance and improvements (CCP), no more than thirty-five million dollars may be obligated during the state fiscal year 1999-2000.
By chapter 53, section 1, of the laws of 1998:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation and
equipment; for health and safety, preservation of facilities, new
facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1998 (28NF98C1) ...................
35,000,000 ....................................... (re. $35,000,000)

For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation,
facilities for the physically disabled, and related projects including
plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ...
140,000,000 ..................................... (re. $140,000,000)

Project Schedule

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<tr>
<th>Project Description</th>
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<th>ESTIMATED</th>
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<tbody>
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<td>TOTAL STATE &amp;</td>
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<tr>
<td></td>
<td>LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
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<td>Physical Plant Facility</td>
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<td>Dutchess Community College</td>
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<td>Estimated Total State &amp; Local Share</td>
<td>Estimated 50 Percent State Share</td>
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<td>ESTIMATED TOTAL STATE &amp; 50 PERCENT</td>
<td>ESTIMATED LOCAL SHARE</td>
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By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1997 (28G797C1) ................. 25,000,000 ....................................... (re. $25,000,000)
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<th>ESTIMATED CAPITAL COST</th>
<th>ESTIMATED STATE SHARE</th>
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<td>Erie Community College</td>
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NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 2, of the laws of 1995:

An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ... ............

19,666,000 ....................................... (re. $19,666,000)
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### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
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<tbody>
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### SCHEDULE

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<tr>
<td>Total new appropriations for state operations and aid to localities</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

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<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>SR-Federal</td>
<td>1,464,000</td>
<td>0</td>
<td>0</td>
<td>1,464,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,561,000</td>
<td>2,425,000</td>
<td>0</td>
<td>8,986,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>339,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>105,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>VETERAN COUNSELING SERVICES PROGRAM</td>
<td>5,642,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>4,597,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>255,000</td>
</tr>
<tr>
<td>Less an amount appropriated as an offset in special revenue funds - federal</td>
<td>(264,000)</td>
</tr>
<tr>
<td>For expenses to support the Vietnam Veterans' Memorial</td>
<td>15,000</td>
</tr>
<tr>
<td>For additional services and expenses of training veterans' counselors and field counseling staff</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,653,000</td>
</tr>
<tr>
<td>Account</td>
<td>Description</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of aid to county and city veterans’ service agencies pursuant to article 17 of the executive law</td>
<td>575,000</td>
</tr>
<tr>
<td>For services and expenses of the veterans outreach center, Inc. (Monroe county)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>132,000</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>132,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td></td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td></td>
</tr>
<tr>
<td>BLIND VETERAN ANNUITY ASSISTANCE PROGRAM</td>
<td></td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For payment of annuities to blind veterans and eligible surviving spouses</td>
<td>1,700,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1997, as transferred by chapter
6 53, section 1, of the laws of 1998:
7 For the grant period October 1, 1997 to September 30, 1998:
8 Personal service ... 1,035,900 .......................... (re. $1,035,900)
9 Nonpersonal service ... 189,300 ......................... (re. $189,300)
10 Fringe benefits ... 321,100 ............................. (re. $321,100)
11 Indirect costs ... 78,800 ............................... (re. $78,800)
12 For transfer to the state education department's indirect cost recov-
13 ery account (AH) in the miscellaneous special revenue fund .........
14 88,300 ............................................... (re. $88,300)
15 __________
16 Grant period total ... 1,713,400 ......................... (re. $1,713,400)

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290

19 By chapter 53, section 1, of the laws of 1998:
20 For the grant period October 1, 1998 to September 30, 1999: ...
21 1,713,400 ............................................. (re. $1,713,400)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>356,000</td>
<td>0</td>
<td>0</td>
<td>356,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>334,000</td>
<td>0</td>
<td>0</td>
<td>334,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>690,000</td>
<td>0</td>
<td>0</td>
<td>690,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>356,000</td>
<td>0</td>
<td>0</td>
<td>356,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>334,000</td>
<td>0</td>
<td>0</td>
<td>334,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>690,000</td>
<td>0</td>
<td>0</td>
<td>690,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 690,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 641,000
Nonpersonal service ............................. 49,000

Maintenance undistributed
Less $334,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general .............. (334,000)

Program account subtotal ..................... 356,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account

For reimbursement of administrative activities of the office of welfare inspector-general .................................. 334,000

Program account subtotal ..................... 334,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>690,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>=======</td>
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</table>
WORKERS' COMPENSATION BOARD
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>140,210,300</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>140,210,300</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>140,210,300</td>
<td>0</td>
<td>0</td>
<td>140,210,300</td>
</tr>
<tr>
<td>All Funds</td>
<td>140,210,300</td>
<td>0</td>
<td>0</td>
<td>140,210,300</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ........................................... 99,427,600

<table>
<thead>
<tr>
<th>Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>59,290,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,938,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,514,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,751,100</td>
</tr>
<tr>
<td>For transfer to the department of labor for services and expenses of a statewide survey of occupational injuries and illnesses</td>
<td>360,000</td>
</tr>
<tr>
<td>For transfer to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments</td>
<td>218,400</td>
</tr>
<tr>
<td>For services and expenses of the New York State School of Industrial and Labor Relations at Cornell University in relation to the alternative dispute resolution project</td>
<td>265,100</td>
</tr>
<tr>
<td>For services and expenses of the New York State School of Industrial and Labor Relations at Cornell University in relation to</td>
<td></td>
</tr>
</tbody>
</table>
a study of the efficacy of a pilot program for the use of managed care conducted pursuant to chapter 729 of the laws of 1993...

Available for maintenance undistributed...

DISABILITY BENEFITS FUND PROGRAM

SYSTEMS MODERNIZATION PROGRAM

Total new appropriations for state operations and aid to localities
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>564,000</td>
<td>0</td>
<td>0</td>
<td>564,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>564,000</td>
<td>0</td>
<td>0</td>
<td>564,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the college choice tuition savings program: 564,000

Total new appropriations for state operations and aid to localities: 564,000
1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
2 General Fund / State Operations
3 State Purposes Account - 003
4 By chapter 53, section 1, of the laws of 1998:
5 For services and expenses related to the administration of the college
6 choice tuition savings program ... 300,000 ........... (re. $300,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>17,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
<td>17,500,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ........................................... 30,000,000

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 1998 to September 30, 1999 ....................... 15,000,000
For the grant period October 1, 1999 to September 30, 2000 ....................... 15,000,000

Total new appropriations for state operations and aid to localities ........................ 30,000,000
1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 1998:
6 For services and expenses related to the national and community service
7 trust act, including transfer to various agencies that administer or
8 receive funding from this grant.
9 For the grant period October 1, 1998 to September 30, 1999 ...........
10 15,000,000 ....................................... (re. $10,000,000)

11 By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,
12 section 1, of the laws of 1998:
13 For services and expenses related to the national and community
14 service trust act, including transfer to various agencies that
15 administer or receive funding from this grant.
16 For grants prior to and including the period October 1, 1996 to
17 September 30, 1997 ... 10,000,000 .................... (re. $4,500,000)

18 By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,
19 section 1, of the laws of 1997:
20 For services and expenses related to the national and community
21 service trust act, including transfer to various agencies that
22 administer or receive funding from this grant.
23 For grants prior to and including the period October 1, 1995 to
24 September 30, 1996 ... 10,000,000 .................... (re. $3,000,000)
§ 9. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

For payment according to the following schedule:

1. Fiduciary Funds ........................................ 974,000,000
2. All Funds ............................................ 974,000,000

SCHEDULE

3. Fiduciary Funds
4. City University of New York Senior College Operating Fund - 176
5. BARUCH COLLEGE ........................................... 56,210,000
6. For services and expenses for Baruch college 56,210,000
7. BROOKLYN COLLEGE ......................................... 70,321,000
8. For services and expenses for Brooklyn college 70,321,000
9. CITY COLLEGE ............................................. 77,506,000
10. For general expenses for City college ...... 69,129,000
11. For expenses of Sophie B. Davis biomedical program ......................... 7,413,000
12. For expenses of worker education .......... 964,000
13. HUNTER COLLEGE ........................................... 72,757,000
14. For services and expenses for Hunter college 72,757,000
15. JOHN JAY COLLEGE ......................................... 31,731,000
16. For services and expenses for John Jay college 31,731,000
<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lehman College</td>
<td>42,041,000</td>
</tr>
<tr>
<td>For services and expenses for Lehman college</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>21,306,000</td>
</tr>
<tr>
<td>For services and expenses for Medgar Evers college</td>
<td></td>
</tr>
<tr>
<td>New York City Technical College</td>
<td>41,427,000</td>
</tr>
<tr>
<td>For services and expenses for New York City technical college</td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td>67,796,000</td>
</tr>
<tr>
<td>For services and expenses of Queens college</td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>47,204,000</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td></td>
</tr>
<tr>
<td>York College</td>
<td>24,624,000</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>48,088,000</td>
</tr>
<tr>
<td>For services and expenses for the Graduate School and University Center</td>
<td></td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 CUNY LAW SCHOOL .......................................................... 8,092,000

3 For services and expenses of CUNY law school 8,092,000

5 UNIVERSITY PROGRAMS .................................................. 74,224,000

7 For services and expenses of adjunct positions .................................. 40,010,000

9 For services and expenses of the John D. Calandra Italian American Institute .... 1,171,000

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds .................. 1,230,000

20 For equipment replacement expenses ............ 3,381,000

21 For for the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York ....... 1,060,000

24 For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges. 5,783,000

25 For services and expenses of matching student financial aid .......................... 1,444,000

27 For services and expenses of organized research ........................................ 3,976,000

30 For services and expenses of a summer program to provide language instruction to middle and high school students through collaboration with the New York city board of education ........................................ 500,000
For services and expenses of the language immersion institute ...................... 500,000
For services and expenses of PSC awards .... 2,903,000
For services and expenses of research collection development as a challenge grant to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ....................... 341,000
For services and expenses of resident professorships ............................ 31,000
For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs ............................. 2,128,000
For payment of tuition reimbursement, including an amount for tuition reimbursement for the last semester for eligible students ...................... 5,900,000
For services and expenses of a workforce development initiative ................... 1,018,000

INITIATIVES AND MANAGEMENT ................................................. 29,890,000

For services and expenses of central administration ................................ 18,885,000
For services and expenses for information services ................................. 5,421,000
For services and expenses of library/technology systems ............................ 3,005,000
For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs .............................. 1,844,000
For services and expenses of the neighborhood work project ..................... 735,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ................................................... 11,846,000

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-

nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK

students ......................................... 11,846,000

--------------

UNIVERSITY OPERATIONS .................................... 248,937,000

--------------

For services and expenses of building
rentals ........................................ 32,580,000
For services and expenses for utilities
costs ........................................... 35,685,000
For expenses of fringe benefits including
social security payments. No expenditure
shall be made from this appropriation for
any other purpose and it may not be
reduced by interchange .................... 160,472,000
For services and expenses of John Jay lease
payments. No expenditure shall be made
from this appropriation for any other
purpose and it may not be reduced by
interchange ................................ 20,200,000

--------------

Total gross senior college operating budget ............ 974,000,000

--------------

Less: senior college revenue offset ........ (383,225,000)
Less: central administration and university
wide programs offset ........................ (32,275,000)

--------------

Total net operating expenses ............... 558,500,000
1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
2 PROGRAM ................................................ 12,410,000
3

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 For advances to HURD city school districts
7 pursuant to the provisions of chapter 280
8 of the laws of 1978 ......................... 12,410,000
9
COMMUNITY FACILITIES PROJECT GUARANTEE FUND ............ 2,100,000

 Funds herein appropriated shall be available to satisfy in full the fund's obligation under any one or more of its guarantee agreements. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2001 ..................................... 2,100,000

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CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999–2000

1 SHELTER AND SUPPORTED HOUSING PROGRAM .................... 2,000,000

2 General Fund / Aid to Localities
   Local Assistance Account - 001

3 For 50 percent reimbursement of debt
   service, excluding issuance costs, made by
   a social services district or its contractors as part of a plan approved by the
   commissioner of the office of temporary
   and disability assistance and the director
   of the budget, for acquisition, rehabilitation, renovation, or expansion of
   supported single room occupancy housing
   for homeless adults. Notwithstanding
   section 40 of the state finance law, this
   appropriation shall remain in effect until
   March 31, 1999 ........................... 2,000,000

2,000,000
### Part D. Table of Contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
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<td><strong>Section 8 - State Agencies</strong></td>
<td></td>
</tr>
<tr>
<td>Arts, Council on the</td>
<td>961</td>
</tr>
<tr>
<td>Children and Families, Council on</td>
<td>966</td>
</tr>
<tr>
<td>City University of New York</td>
<td>969</td>
</tr>
<tr>
<td>Domestic Violence, Office for the Prevention of</td>
<td>995</td>
</tr>
<tr>
<td>Education Department</td>
<td>998</td>
</tr>
<tr>
<td>Family Assistance, Department of</td>
<td></td>
</tr>
<tr>
<td>Children and Family Services, Office of</td>
<td>1063</td>
</tr>
<tr>
<td>Temporary and Disability Assistance, Office of</td>
<td>1171</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>1291</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>1301</td>
</tr>
<tr>
<td>Labor, Department of</td>
<td>1305</td>
</tr>
<tr>
<td>State University of New York</td>
<td>1330</td>
</tr>
<tr>
<td>State University Construction Fund</td>
<td>1393</td>
</tr>
<tr>
<td>Veterans' Affairs, Division of</td>
<td>1394</td>
</tr>
<tr>
<td>Welfare Inspector General, Office of</td>
<td>1398</td>
</tr>
<tr>
<td>Workers' Compensation Board</td>
<td>1400</td>
</tr>
<tr>
<td>Miscellaneous -- All State Agencies:</td>
<td></td>
</tr>
<tr>
<td>Higher Education</td>
<td>1402</td>
</tr>
<tr>
<td>National and Community Service</td>
<td>1404</td>
</tr>
<tr>
<td><strong>Section 9 - Contingent and Other Appropriations</strong></td>
<td>1406</td>
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<tr>
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