

PART IV

SUMMARY OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 1999-00 COMPARED TO 1998-99 ADJUSTED

	Total 1998-99 Adjusted Appropriations	1999-00 Recommended State Operations	1999-00 Recommended Aid to Localities	1999-00 Recommended Capital Projects	1999-00 Recommended Total	Change From 1998-99
Adirondack Park Agency	\$3,692,800	\$3,556,800	\$50,000	.....	\$3,606,800	-\$86,000
Advocate for Persons with Disabilities, Office of	1,782,000	1,687,000	.....	.....	1,687,000	-95,000
Aging, Office for the	176,258,483	13,971,000	155,457,000	.....	169,428,000	-6,830,483
Agriculture and Markets, Department of	82,738,600	70,526,600	12,199,800	\$3,078,000	85,804,400	+ 3,065,800
Alcoholic Beverage Control, Division of	11,640,200	13,702,400	.....	.....	13,702,400	+ 2,062,200
Arts, Council on the	49,003,000	8,628,000	41,495,000	.....	50,123,000	+ 1,120,000
Audit and Control, Department of	153,224,100	150,067,200	18,705,000	.....	168,772,200	+ 15,548,100
Banking Department	59,945,700	61,845,900	.....	.....	61,845,900	+ 1,900,200
Budget, Division of the	37,012,300	37,281,900	.....	.....	37,281,900	+ 269,600
Capital Defender Office	13,582,600	14,756,500	.....	.....	14,756,500	+ 1,173,900
Children and Families, Council on Children and Family Services, Department of	1,610,000 2,952,155,501	1,742,000 460,193,000	..... 2,948,075,900	..... 83,750,000	1,742,000 3,492,018,900	+ 132,000 + 539,863,399
City University of New York	2,765,346,331	1,029,000,000	689,964,000	.....	1,718,964,000	-1,046,382,331
Civil Service, Department of	54,672,500	54,032,200	.....	.....	54,032,200	-640,300
Consumer Protection Board, State	2,813,100	2,791,400	.....	.....	2,791,400	-21,700
Correction, Commission of	2,204,800	2,204,200	.....	.....	2,204,200	-600
Correctional Services, Department of	2,250,567,900	1,831,570,000	55,902,800	443,000,000	2,330,472,800	+ 79,904,900
Crime Victims Board	42,389,900	4,593,350	37,357,600	.....	41,950,950	-438,950
Criminal Justice Services, Division of Developmental Disabilities Planning Council	174,020,504 4,250,000	75,657,650 4,250,000	109,495,900 .....	..... .....	185,153,550 4,250,000	+ 11,133,046
Domestic Violence, Office for the Prevention of	2,268,000	1,652,000	555,000	.....	2,207,000	-61,000
Economic Development, Department of	55,331,400	40,855,700	13,653,600	.....	54,509,300	-822,100
Education Department, State	15,367,671,537	303,634,800	16,247,026,300	909,000	16,551,570,100	+ 1,183,898,563
Elections, State Board of	3,107,300	3,107,000	.....	.....	3,107,000	-300
Empire State Development Corporation	135,767,600	.....	117,004,100	.....	117,004,100	-18,763,500
Employee Relations, Office of	6,162,000	6,281,800	.....	.....	6,281,800	+ 119,800
Energy Research and Development Authority, New York State	30,523,000	17,906,000	.....	12,617,000	30,523,000	.....
Environmental Conservation, Department of	904,702,802	351,986,000	532,800	663,597,000	1,016,115,800	+ 111,412,998
Environmental Facilities Corporation	7,129,400	6,863,800	.....	299,000	7,162,800	+ 33,400
Executive Chamber	12,376,000	16,089,400	.....	.....	16,089,400	+ 3,713,400
General Services, Office of	383,999,000	350,450,300	.....	95,800,000	446,250,300	+ 62,251,300
Greenway Heritage Conservancy for the Hudson River Valley	417,000	220,000	.....	.....	220,000	-197,000
Health, Department of	26,065,120,731	3,320,591,700	23,160,954,500	98,877,000	26,580,423,200	+ 515,302,469
Higher Education Services Corporation, New York State	847,246,200	87,887,000	624,083,000	.....	711,970,000	-135,276,200
Housing and Community Renewal, Division of	220,313,224	61,526,000	94,710,000	67,700,000	223,936,000	+ 3,622,776
Housing Finance Agency	775,000	.....	760,000	.....	760,000	-15,000
Mortgage Agency, State of New York	133,056,000	76,800,000	80,702,000	.....	157,502,000	+ 24,446,000
Hudson River Valley Greenway Communities Council	413,400	214,400	204,000	.....	418,400	+ 5,000
Human Rights, Division of	12,448,000	12,758,000	.....	.....	12,758,000	+ 310,000
Inspector General, Office of the	6,123,100	5,975,000	.....	.....	5,975,000	-148,100
Insurance Department	98,612,800	98,521,000	.....	.....	98,521,000	-91,800
Interest on Lawyer Account	15,966,000	999,900	14,950,000	.....	15,949,900	-16,100
Investigation, Temporary State Commission of	2,481,800	2,549,500	.....	.....	2,549,500	+ 67,700
Judicial Commissions	2,055,900	2,107,500	.....	.....	2,107,500	+ 51,600
Labor, Department of	3,461,413,700	3,008,464,000	510,789,700	.....	3,519,253,700	+ 57,840,000
Law, Department of	138,021,700	137,124,400	437,800	.....	137,562,200	-459,500
Lieutenant Governor, Office of the	353,600	457,200	.....	.....	457,200	+ 103,600
Lobbying, Temporary State Commission on	606,200	619,000	.....	.....	619,000	+ 12,800
Lottery, Division of the	105,305,000	108,709,400	.....	.....	108,709,400	+ 3,404,400
Mental Hygiene, Department of	17,736,000	.....	.....	.....	.....	-17,736,000
Mental Health, Office of	1,838,580,000	1,040,548,000	656,181,000	114,432,000	1,811,161,000	-27,419,000
Mental Retardation and Developmental Disabilities, Office of	2,025,394,700	1,024,745,000	980,118,000	61,381,000	2,066,244,000	+ 40,849,300

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 1999-00 COMPARED TO 1998-99 ADJUSTED

	Total 1998-99 Adjusted Appropriations	1999-00 Recommended State Operations	1999-00 Recommended Aid to Localities	1999-00 Recommended Capital Projects	1999-00 Recommended Total	Change From 1998-99
Alcoholism and Substance Abuse						
Services, Office of	448,291,891	68,966,700	383,608,400	28,761,000	481,336,100	+ 33,044,209
Metropolitan Transportation Authority	248,600,000		253,400,000		253,400,000	+ 4,800,000
Military and Naval Affairs, Division of	325,763,400	53,157,500	7,150,000	8,925,000	69,232,500	-256,530,900
Motor Vehicles, Department of	201,763,000	210,032,800	4,978,300		215,011,100	+ 13,248,100
Olympic Regional Development Authority	6,529,000	4,322,000		2,317,000	6,639,000	+ 110,000
Parks, Recreation and Historic Preservation, Office of	198,246,227	146,023,900	8,921,600	39,039,000	193,984,500	-4,261,727
Parole, Division of	199,947,200	136,215,000	60,163,700		196,378,700	-3,568,500
Probation and Correctional Alternatives, Division of	93,673,070	1,952,300	88,586,400		90,538,700	-3,134,370
Public Employment Relations Board	3,419,600	3,499,900			3,499,900	+ 80,300
Public Service Department	65,510,900	60,766,700	800,000		61,566,700	-3,944,200
Quality of Care for the Mentally Disabled, Commission on	9,658,000	9,283,600	468,000		9,751,600	+ 93,600
Racing and Wagering Board, State	14,944,607	16,767,300	1,700,000		18,467,300	+ 3,522,693
Real Property Services, Office of	61,430,000	37,037,200	18,911,000		55,948,200	-5,481,800
Regulatory Reform, Governor's Office of Science and Technology Foundation, New York State	26,793,000		24,045,000		24,045,000	-2,748,000
State, Department of	105,162,408	43,487,800	53,400,000	1,317,000	98,204,800	-6,957,608
State Police, Division of	375,381,500	393,378,500		2,000,000	395,378,500	+ 19,997,000
State University of New York	5,425,242,100	3,193,603,000	294,164,600		3,487,767,600	-1,937,474,500
State University - Community Colleges	200,000,000					-200,000,000
State University Construction Fund	9,400,000	9,400,000			9,400,000	
Taxation and Finance, Department of	342,273,000	368,048,000			368,048,000	+ 25,775,000
Tax Appeals, Division of	3,316,000	3,176,000			3,176,000	-140,000
Technology, Office for	42,606,000	131,483,000			131,483,000	+ 88,877,000
Temporary and Disability Assistance, Office of	5,385,107,000	513,023,000	4,529,800,000	30,000,000	5,072,823,000	-312,284,000
Thruway Authority, New York State	2,000,000			2,000,000	2,000,000	
Transportation, Department of	5,257,281,500	216,883,000	1,635,413,000	3,259,947,000	5,112,243,000	-145,038,500
Veterans' Affairs, Division of	9,922,097	6,561,000	2,425,000		8,986,000	-936,097
Welfare Inspector General, Office of	651,000	690,000			690,000	+ 39,000
Workers' Compensation Board	145,014,900	140,210,300			140,210,300	-4,804,600
Subtotal: Agencies	\$79,951,059,113	\$19,702,138,200	\$53,939,299,800	\$5,019,746,000	\$78,661,184,000	-\$1,289,875,113
Miscellaneous:						
All State Departments and Agencies:						
Collective Bargaining Agreements	35,936,955					-35,936,955
Community Projects, Other	3,311,000		3,311,000		3,311,000	
Deferred Compensation Board	150,000	150,000			150,000	
Development Authority of the North Country	794,000					-794,000
Emergency Highway Construction and Reconstruction	251,000,000		276,000,000		276,000,000	+ 25,000,000
Emergency Highway Reconditioning and Preservation	183,600,000		208,600,000		208,600,000	+ 25,000,000
General State Charges	1,963,953,300	2,037,962,100			2,037,962,100	+ 74,008,800
Green Thumb Program	2,394,000	2,394,000			2,394,000	
Health Insurance Contingency Reserve	239,513,000	250,000,000			250,000,000	+ 10,487,000
Health Insurance Reserve Receipts Fund	21,000,000	73,600,000			73,600,000	+ 52,600,000
Higher Education	6,354,000	564,000			564,000	-5,790,000
Insurance and Securities Funds						
Reserve Guarantee	1,672,000,000	1,672,000,000			1,672,000,000	
Local Government Assistance	20,756,919,108	2,379,600	22,917,098,322		22,919,477,922	+ 2,162,558,814
Miscellaneous Guarantee						
Appropriations	816,534,000	865,526,000			865,526,000	+ 48,992,000
National and Community Service	30,000,000	30,000,000			30,000,000	
Northeastern Queens Nature and Historic Preservation Commission	81,000	79,000			79,000	-2,000
Petroleum Storage Tanks - COPs Repayment		9,824,000			9,824,000	+ 9,824,000
Reserve for Federal Audit Disallowances	50,000,000	50,000,000			50,000,000	

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 1999-00 COMPARED TO 1998-99 ADJUSTED

	Total 1998-99 Adjusted Appropriations	1999-00 Recommended State Operations	1999-00 Recommended Aid to Localities	1999-00 Recommended Capital Projects	1999-00 Recommended Total	Change From 1998-99
Services, Expenses or Grants	541,000	. . . .	. . . .	. . . .	. . . .	-541,000
Statewide Energy Improvement	2,200,000	3,000,000	. . . .	. . . .	3,000,000	+ 800,000
Workers' Compensation Reserve	<u>46,040,000</u>	<u>38,000,000</u>	. . . .	. . . .	<u>38,000,000</u>	<u>-8,040,000</u>
Subtotal:						
All State Departments and Agencies . .	\$26,082,321,363	\$5,035,478,700	\$23,405,009,322	. . . .	\$28,440,488,022	+ \$2,358,166,659
Legislature	186,771,938	186,771,938	. . . .	. . . .	186,771,938	. . . .
Judiciary	<u>1,293,452,995</u>	<u>1,317,665,645</u>	<u>40,537,000</u>	. . . .	<u>1,358,202,645</u>	<u>+ 64,749,650</u>
Total	\$107,513,605,409	\$26,242,054,483	\$77,384,846,122	\$5,019,746,000	\$108,646,646,605	+ \$1,133,041,196
Debt Service	<u>\$4,219,180,000</u>	. . . .	. . . .	. . . .	<u>\$4,721,750,000</u>	<u>+ \$502,570,000</u>
Grand Total	<u>\$111,732,785,409</u>	<u>\$26,242,054,483</u>	<u>\$77,384,846,122</u>	<u>\$5,019,746,000</u>	<u>\$113,368,396,605</u>	<u>+ \$1,635,611,196</u>
Special Emergency Appropriation	<u>\$29,500,000</u>				<u>\$50,000,000</u>	

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 1999-00 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	\$3,556,800	.....	.....	.....	.....	.....	\$3,556,800
Advocate for Persons with Disabilities, Office of	1,015,000	\$580,000	.....	\$15,000	.....	\$77,000	1,687,000
Aging, Office for the	2,619,000	10,199,000	.....	200,000	.....	953,000	13,971,000
Agriculture and Markets, Department of	21,309,200	7,387,000	\$25,970,500	14,140,600	.....	1,719,300	70,526,600
Alcoholic Beverage Control, Division of . . . . .	.....	.....	13,702,400	.....	.....	.....	13,702,400
Arts, Council on the	6,948,000	680,000	.....	.....	.....	1,000,000	8,628,000
Audit and Control, Department of	92,339,000	.....	4,215,000	.....	\$1,266,000	52,247,200	150,067,200
Banking Department . . . . .	.....	.....	59,145,900	.....	.....	2,700,000	61,845,900
Budget, Division of the	29,631,900	.....	6,200,000	.....	1,300,000	150,000	37,281,900
Capital Defender Office	14,756,500	.....	.....	.....	.....	.....	14,756,500
Children and Families, Council on	892,000	550,000	.....	.....	.....	300,000	1,742,000
Children and Family Services, Department of	227,379,000	119,600,000	109,389,000	500,000	100,000	3,225,000	460,193,000
City University of New York . . . .	.....	.....	55,000,000	.....	.....	974,000,000	1,029,000,000
Civil Service, Department of . .	28,404,200	.....	1,000,000	.....	24,193,000	435,000	54,032,200
Consumer Protection Board, State	442,500	.....	2,348,900	.....	.....	.....	2,791,400
Correction, Commission of	2,204,200	.....	.....	.....	.....	.....	2,204,200
Correctional Services, Department of	1,611,760,000	95,387,000	.....	54,060,000	70,345,000	18,000	1,831,570,000
Crime Victims Board	2,953,450	991,700	648,200	.....	.....	.....	4,593,350
Criminal Justice Services, Division of	39,370,750	34,836,900	300,000	.....	.....	1,150,000	75,657,650
Developmental Disabilities Planning Council . . . . .	.....	4,250,000	.....	.....	.....	.....	4,250,000
Domestic Violence, Office for the Prevention of	1,482,000	100,000	20,000	.....	.....	50,000	1,652,000
Economic Development, Department of	35,195,800	1,000,000	4,659,900	.....	.....	.....	40,855,700
Education Department, State . .	56,741,600	154,827,300	73,249,900	.....	17,484,000	1,332,000	303,634,800
Elections, State Board of	3,087,000	.....	20,000	.....	.....	.....	3,107,000
Employee Relations, Office of . .	3,784,400	.....	450,000	.....	2,047,400	.....	6,281,800
Energy Research and Development Authority, New York State . . . . .	.....	3,000,000	14,906,000	.....	.....	.....	17,906,000
Environmental Conservation, Department of	91,364,700	63,993,100	196,628,200	.....	.....	.....	351,986,000
Environmental Facilities Corporation . . . . .	.....	.....	6,863,800	.....	.....	.....	6,863,800
Executive Chamber	15,989,400	.....	.....	.....	.....	100,000	16,089,400
General Services, Office of . . .	111,987,300	6,050,000	16,648,000	1,153,000	213,658,000	954,000	350,450,300
Greenway Heritage Conservancy for the Hudson River Valley	220,000	.....	.....	.....	.....	.....	220,000
Health, Department of	151,516,000	2,747,447,600	418,893,100	10,000	.....	2,725,000	3,320,591,700
Higher Education Services Corporation, New York State	10,750,000	.....	77,137,000	.....	.....	.....	87,887,000
Housing and Community Renewal, Division of	39,114,000	5,743,000	16,669,000	.....	.....	.....	61,526,000
Mortgage Agency, State of New York	76,800,000	.....	.....	.....	.....	.....	76,800,000
Hudson River Valley Greenway Communities Council	214,400	.....	.....	.....	.....	.....	214,400
Human Rights, Division of	9,848,000	2,740,000	120,000	.....	.....	50,000	12,758,000
Inspector General, Office of the .	4,675,000	.....	1,300,000	.....	.....	.....	5,975,000
Insurance Department . . . . .	.....	.....	98,521,000	.....	.....	.....	98,521,000
Interest on Lawyer Account . . . .	.....	.....	.....	.....	.....	999,900	999,900

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 1999-00 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Investigation, Temporary							
State Commission of	2,349,500	. . . .	200,000	. . . .	. . . .	. . . .	2,549,500
Judicial Commissions	2,107,500	. . . .	. . . .	. . . .	. . . .	. . . .	2,107,500
Labor, Department of	10,760,900	451,167,300	46,535,800	. . . .	. . . .	2,500,000,000	3,008,464,000
Law, Department of	87,485,400	25,660,000	17,374,000	. . . .	6,605,000	. . . .	137,124,400
Lieutenant Governor, Office of the	457,200	. . . .	. . . .	. . . .	. . . .	. . . .	457,200
Lobbying, Temporary State Commission on	579,000	. . . .	40,000	. . . .	. . . .	. . . .	619,000
Lottery, Division of the . . . . .	. . . .	. . . .	108,709,400	. . . .	. . . .	. . . .	108,709,400
Mental Health, Office of	498,839,000	913,000	531,046,000	7,213,000	1,967,000	570,000	1,040,548,000
Mental Retardation and Developmental Disabilities, Office of	149,574,000	177,000	872,504,000	1,950,000	. . . .	540,000	1,024,745,000
Alcoholism and Substance Abuse Services, Office of	45,862,500	4,371,700	18,732,500	. . . .	. . . .	. . . .	68,966,700
Military and Naval Affairs, Division of	12,791,300	30,771,500	9,542,700	. . . .	. . . .	52,000	53,157,500
Motor Vehicles, Department of	123,864,900	8,263,400	76,404,500	. . . .	1,500,000	. . . .	210,032,800
Olympic Regional Development Authority	3,972,000	. . . .	150,000	. . . .	. . . .	200,000	4,322,000
Parks, Recreation and Historic Preservation, Office of	97,879,900	2,517,300	41,953,900	2,500,000	. . . .	1,172,800	146,023,900
Parole, Division of	133,107,400	2,307,600	400,000	. . . .	. . . .	400,000	136,215,000
Probation and Correctional Alternatives, Division of	1,952,300	. . . .	. . . .	. . . .	. . . .	. . . .	1,952,300
Public Employment Relations Board	3,307,400	. . . .	192,500	. . . .	. . . .	. . . .	3,499,900
Public Service Department . . . . .	. . . .	1,138,100	59,628,600	. . . .	. . . .	. . . .	60,766,700
Quality of Care for the Mentally Disabled, Commission on	2,886,000	4,062,600	2,315,000	20,000	. . . .	. . . .	9,283,600
Racing and Wagering Board, State . . . . .	. . . .	. . . .	16,767,300	. . . .	. . . .	. . . .	16,767,300
Real Property Services, Office of	22,686,100	. . . .	14,351,100	. . . .	. . . .	. . . .	37,037,200
Regulatory Reform, Governor's Office of	2,468,800	. . . .	. . . .	. . . .	. . . .	. . . .	2,468,800
State, Department of	9,923,500	6,215,000	27,349,300	. . . .	. . . .	. . . .	43,487,800
State Police, Division of	294,743,600	17,256,800	81,370,600	. . . .	. . . .	7,500	393,378,500
State University of New York State University Construction Fund	946,412,000	129,100,000	2,063,791,000	. . . .	5,000,000	49,300,000	3,193,603,000
Taxation and Finance, Department of	271,282,000	300,000	32,761,000	. . . .	63,705,000	. . . .	368,048,000
Tax Appeals, Division of	3,176,000	. . . .	. . . .	. . . .	. . . .	. . . .	3,176,000
Technology, Office for	101,417,300	. . . .	. . . .	. . . .	30,065,700	. . . .	131,483,000
Temporary and Disability Assistance, Office of	67,408,000	340,570,000	104,045,000	. . . .	1,000,000	. . . .	513,023,000
Transportation, Department of	172,478,000	6,332,000	33,515,000	. . . .	4,558,000	. . . .	216,883,000
Veterans' Affairs, Division of	5,097,000	1,464,000	. . . .	. . . .	. . . .	. . . .	6,561,000
Welfare Inspector General, Office of	356,000	. . . .	334,000	. . . .	. . . .	. . . .	690,000
Workers' Compensation Board . . . . .	. . . .	. . . .	140,210,300	. . . .	. . . .	. . . .	140,210,300
Subtotal: Agencies	<u>\$5,773,575,600</u>	<u>\$4,291,949,900</u>	<u>\$5,513,629,300</u>	<u>\$81,761,600</u>	<u>\$444,794,100</u>	<u>\$3,596,427,700</u>	<u>\$19,702,138,200</u>
Miscellaneous: All State Departments and Agencies:							
Deferred Compensation Board	150,000	. . . .	. . . .	. . . .	. . . .	. . . .	150,000
General State Charges	2,037,962,100	. . . .	. . . .	. . . .	. . . .	. . . .	2,037,962,100
Green Thumb Program	2,394,000	. . . .	. . . .	. . . .	. . . .	. . . .	2,394,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 1999-00 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Health Insurance							
Contingency Reserve	250,000,000	. . . .	. . . .	. . . .	. . . .	. . . .	250,000,000
Health Insurance Reserve							
Receipts Fund . . . . .	. . . .	. . . .	. . . .	. . . .	. . . .	73,600,000	73,600,000
Higher Education	564,000	. . . .	. . . .	. . . .	. . . .	. . . .	564,000
Insurance and Securities							
Funds Reserve Guarantee . .	1,672,000,000	. . . .	. . . .	. . . .	. . . .	. . . .	1,672,000,000
Local Government Assistance .	. . . .	. . . .	2,379,600	. . . .	. . . .	. . . .	2,379,600
Miscellaneous Guarantee							
Appropriations	865,526,000	. . . .	. . . .	. . . .	. . . .	. . . .	865,526,000
National and Community							
Service . . . . .	. . . .	30,000,000	. . . .	. . . .	. . . .	. . . .	30,000,000
Northeastern Queens							
Nature and Historic							
Preservation Commission . .	79,000	. . . .	. . . .	. . . .	. . . .	. . . .	79,000
Petroleum Storage Tanks -							
COPs Repayment	9,824,000	. . . .	. . . .	. . . .	. . . .	. . . .	9,824,000
Reserve for Federal Audit							
Disallowances	50,000,000	. . . .	. . . .	. . . .	. . . .	. . . .	50,000,000
Statewide Energy Improvement							
Workers' Compensation							
Reserve	38,000,000	. . . .	. . . .	. . . .	. . . .	. . . .	38,000,000
Subtotal: All State							
Departments							
and Agencies	\$4,926,499,100	\$30,000,000	\$5,379,600	. . . .	. . . .	\$73,600,000	\$5,035,478,700
Legislature	184,671,938	. . . .	1,600,000	. . . .	. . . .	500,000	186,771,938
Judiciary	1,259,226,040	4,290,000	54,149,605	. . . .	. . . .	. . . .	1,317,665,645
Total:	<u>\$12,143,972,678</u>	<u>\$4,326,239,900</u>	<u>\$5,574,758,505</u>	<u>\$81,761,600</u>	<u>\$444,794,100</u>	<u>\$3,670,527,700</u>	<u>\$26,242,054,483</u>

SUMMARY OF APPROPRIATIONS

GENERAL FUND STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Adirondack Park Agency	\$3,492,800	\$3,556,800	+ \$64,000
Advocate for Persons with Disabilities, Office of	890,000	1,015,000	+ 125,000
Aging, Office for the	2,652,000	2,619,000	-33,000
Agriculture and Markets, Department of	21,332,200	21,309,200	-23,000
Arts, Council on the	6,573,000	6,948,000	+ 375,000
Audit and Control, Department of	79,043,400	92,339,000	+ 13,295,600
Budget, Division of the	29,162,300	29,631,900	+ 469,600
Capital Defender Office	13,582,600	14,756,500	+ 1,173,900
Children and Families, Council on	910,000	892,000	-18,000
Children and Family Services, Department of	225,677,000	227,379,000	+ 1,702,000
Civil Service, Department of	27,449,500	28,404,200	+ 954,700
Consumer Protection Board, State	413,500	442,500	+ 29,000
Correction, Commission of	2,204,800	2,204,200	-600
Correctional Services, Department of	1,537,494,900	1,611,760,000	+ 74,265,100
Crime Victims Board	3,003,900	2,953,450	-50,450
Criminal Justice Services, Division of	34,537,200	39,370,750	+ 4,833,550
Domestic Violence, Office for the Prevention of	1,543,000	1,482,000	-61,000
Economic Development, Department of	30,999,000	35,195,800	+ 4,196,800
Education Department, State	58,537,300	56,741,600	-1,795,700
Elections, State Board of	3,067,300	3,087,000	+ 19,700
Employee Relations, Office of	3,732,400	3,784,400	+ 52,000
Environmental Conservation, Department of	88,201,100	91,364,700	+ 3,163,600
Executive Chamber	12,276,000	15,989,400	+ 3,713,400
General Services, Office of	111,942,000	111,987,300	+ 45,300
Greenway Heritage Conservancy for the Hudson River Valley	217,000	220,000	+ 3,000
Health, Department of	136,798,500	151,516,000	+ 14,717,500
Higher Education Services Corporation, New York State	10,492,700	10,750,000	+ 257,300
Housing and Community Renewal, Division of	39,913,000	39,114,000	-799,000
Mortgage Agency, State of New York	76,800,000	76,800,000	. . . . .
Hudson River Valley Greenway Communities Council	209,400	214,400	+ 5,000
Human Rights, Division of	9,538,000	9,848,000	+ 310,000
Inspector General, Office of the	4,823,100	4,675,000	-148,100
Investigation, Temporary State Commission of	2,281,800	2,349,500	+ 67,700
Judicial Commissions	2,055,900	2,107,500	+ 51,600
Labor, Department of	10,714,900	10,760,900	+ 46,000
Law, Department of	83,842,600	87,485,400	+ 3,642,800
Lieutenant Governor, Office of the	353,600	457,200	+ 103,600
Lobbying, Temporary State Commission on	566,200	579,000	+ 12,800
Mental Health, Office of	492,920,000	498,839,000	+ 5,919,000
Mental Retardation and Developmental Disabilities, Office of	146,874,000	149,574,000	+ 2,700,000
Alcoholism and Substance Abuse Services, Office of Military and Naval Affairs, Division of	45,141,500	45,862,500	+ 721,000
Motor Vehicles, Department of	12,892,100	12,791,300	-100,800
Motor Vehicles, Department of	120,960,900	123,864,900	+ 2,904,000
Olympic Regional Development Authority	3,962,000	3,972,000	+ 10,000
Parks, Recreation and Historic Preservation, Office of	89,354,400	97,879,900	+ 8,525,500
Parole, Division of	135,033,000	133,107,400	-1,925,600
Probation and Correctional Alternatives, Division of	2,025,700	1,952,300	-73,400
Public Employment Relations Board	3,227,100	3,307,400	+ 80,300
Quality of Care for the Mentally Disabled, Commission on	3,140,000	2,886,000	-254,000
Real Property Services, Office of	26,145,300	22,686,100	-3,459,200
Regulatory Reform, Governor's Office of	2,743,300	2,468,800	-274,500
State, Department of	10,000,800	9,923,500	-77,300
State Police, Division of	276,458,100	294,743,600	+ 18,285,500
State University of New York	944,815,500	946,412,000	+ 1,596,500
Taxation and Finance, Department of	269,732,000	271,282,000	+ 1,550,000
Tax Appeals, Division of	3,316,000	3,176,000	-140,000
Technology, Office for	2,606,000	101,417,300	+ 98,811,300
Temporary and Disability Assistance, Office of	64,617,000	67,408,000	+ 2,791,000

SUMMARY OF APPROPRIATIONS

GENERAL FUND STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Transportation, Department of	170,969,000	172,478,000	+ 1,509,000
Veterans' Affairs, Division of	4,917,000	5,097,000	+ 180,000
Welfare Inspector General, Office of	382,000	356,000	-26,000
Subtotal: Agencies	<u>\$5,509,556,600</u>	<u>\$5,773,575,600</u>	<u>+ \$264,019,000</u>
Miscellaneous			
All State Departments and Agencies:			
Collective Bargaining Agreements	35,806,955	. . . . .	-35,806,955
Deferred Compensation Board	150,000	150,000	. . . . .
General State Charges	1,963,953,300	2,037,962,100	+ 74,008,800
Green Thumb Program	2,394,000	2,394,000	. . . . .
Health Insurance Contingency Reserve	239,513,000	250,000,000	+ 10,487,000
Higher Education	300,000	564,000	+ 264,000
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	1,672,000,000	. . . . .
Local Government Assistance	73,100	. . . . .	-73,100
Miscellaneous Guarantee Appropriations	816,534,000	865,526,000	+ 48,992,000
Northeastern Queens Nature and Historic Preservation Commission	81,000	79,000	-2,000
Petroleum Storage Tanks - COPs Repayment . . . . .	. . . . .	9,824,000	+ 9,824,000
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	. . . . .
Workers' Compensation Reserve	46,040,000	38,000,000	-8,040,000
Subtotal: All State Departments	<u>\$4,826,845,355</u>	<u>\$4,926,499,100</u>	<u>+ \$99,653,745</u>
Legislature	184,671,938	184,671,938	. . . . .
Judiciary	1,196,815,296	1,259,226,040	+ 62,410,744
Total	<u>\$11,717,889,189</u>	<u>\$12,143,972,678</u>	<u>+ \$426,083,489</u>
Adjustments:			
Prior Year Deficiencies	+ 114,355,000		
Recommended Deficiencies	-60,000,000		
Transfers to:			
Special Revenue Funds-Other (State Operations)	+ 19,231,600		
General Fund (Aid to Localities)	+ 30,000,000		
Transfers from:			
General Fund (Aid to Localities)	-18,697,000		
Debt Service (Debt Service)	-5,900,000		
Appropriated 1998-99	<u>\$11,796,878,789</u>		

SUMMARY OF APPROPRIATIONS

SPECIAL REVENUE FUNDS-FEDERAL STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Adirondack Park Agency	\$150,000	. . . . .	-\$150,000
Advocate for Persons with Disabilities, Office of . . .	800,000	\$580,000	-220,000
Aging, Office for the	10,198,600	10,199,000	+ 400
Agriculture and Markets, Department of	6,587,000	7,387,000	+ 800,000
Arts, Council on the	680,000	680,000	. . . . .
Children and Families, Council on	500,000	550,000	+ 50,000
Children and Family Services, Department of	109,300,000	119,600,000	+ 10,300,000
Correctional Services, Department of	96,947,000	95,387,000	-1,560,000
Crime Victims Board	813,600	991,700	+ 178,100
Criminal Justice Services, Division of	19,682,100	34,836,900	+ 15,154,800
Developmental Disabilities Planning Council	4,250,000	4,250,000	. . . . .
Domestic Violence, Office for the Prevention of . . .	100,000	100,000	. . . . .
Economic Development, Department of	1,000,000	1,000,000	. . . . .
Education Department, State	150,019,000	154,827,300	+ 4,808,300
Energy Research and Development Authority, New York State	2,200,000	3,000,000	+ 800,000
Environmental Conservation, Department of	60,950,100	63,993,100	+ 3,043,000
General Services, Office of	6,050,000	6,050,000	. . . . .
Health, Department of	2,541,162,250	2,747,447,600	+ 206,285,350
Housing and Community Renewal, Division of	5,705,000	5,743,000	+ 38,000
Human Rights, Division of	2,740,000	2,740,000	. . . . .
Labor, Department of	422,843,300	451,167,300	+ 28,324,000
Law, Department of	24,683,000	25,660,000	+ 977,000
Mental Health, Office of	883,000	913,000	+ 30,000
Mental Retardation and Developmental Disabilities, Office of	177,000	177,000	. . . . .
Alcoholism and Substance Abuse Services, Office of . . .	4,371,700	4,371,700	. . . . .
Military and Naval Affairs, Division of	28,735,700	30,771,500	+ 2,035,800
Motor Vehicles, Department of	5,863,400	8,263,400	+ 2,400,000
Parks, Recreation and Historic Preservation, Office of	2,350,900	2,517,300	+ 166,400
Parole, Division of	2,307,600	2,307,600	. . . . .
Public Service Department	1,216,600	1,138,100	-78,500
Quality of Care for the Mentally Disabled, Commission on	3,835,000	4,062,600	+ 227,600
State, Department of	6,100,000	6,215,000	+ 115,000
State Police, Division of	9,190,200	17,256,800	+ 8,066,600
State University of New York	117,600,000	129,100,000	+ 11,500,000
Taxation and Finance, Department of	300,000	300,000	. . . . .
Temporary and Disability Assistance, Office of	317,070,000	340,570,000	+ 23,500,000
Transportation, Department of	11,721,000	6,332,000	-5,389,000
Veterans' Affairs, Division of	1,977,400	1,464,000	-513,400
National and Community Service	30,000,000	30,000,000	. . . . .
Judiciary	4,290,000	4,290,000	. . . . .
Total	\$4,015,350,450	\$4,326,239,900	+ \$310,889,450
Adjustments:			
Recommended Deficiencies	-1,000,000		
Appropriated 1998-99	<u>\$4,014,350,450</u>		

SUMMARY OF APPROPRIATIONS

SPECIAL REVENUE FUNDS-OTHER STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Agriculture and Markets, Department of	\$25,582,500	\$25,970,500	+ \$388,000
Alcoholic Beverage Control, Division of	11,640,200	13,702,400	+ 2,062,200
Audit and Control, Department of	3,851,800	4,215,000	+ 363,200
Banking Department	57,245,700	59,145,900	+ 1,900,200
Budget, Division of the	6,200,000	6,200,000	. . . . .
Children and Family Services, Department of	34,325,000	109,389,000	+ 75,064,000
City University of New York	42,000,000	55,000,000	+ 13,000,000
Civil Service, Department of	496,000	1,000,000	+ 504,000
Consumer Protection Board, State	2,399,600	2,348,900	-50,700
Crime Victims Board	635,200	648,200	+ 13,000
Criminal Justice Services, Division of	2,302,600	300,000	-2,002,600
Domestic Violence, Office for the Prevention of	20,000	20,000	. . . . .
Economic Development, Department of	5,420,900	4,659,900	-761,000
Education Department, State	71,277,000	73,249,900	+ 1,972,900
Elections, State Board of	40,000	20,000	-20,000
Employee Relations, Office of	400,000	450,000	+ 50,000
Energy Research and Development Authority, New York State	16,006,000	14,906,000	-1,100,000
Environmental Conservation, Department of	199,657,000	196,628,200	-3,028,800
Environmental Facilities Corporation	6,837,400	6,863,800	+ 26,400
General Services, Office of	11,183,000	16,648,000	+ 5,465,000
Health, Department of	453,367,200	418,893,100	-34,474,100
Higher Education Services Corporation, New York State	77,470,500	77,137,000	-333,500
Housing and Community Renewal, Division of	16,153,000	16,669,000	+ 516,000
Human Rights, Division of	120,000	120,000	. . . . .
Inspector General, Office of the	1,300,000	1,300,000	. . . . .
Insurance Department	98,612,800	98,521,000	-91,800
Investigation, Temporary State Commission of	200,000	200,000	. . . . .
Labor, Department of	45,163,200	46,535,800	+ 1,372,600
Law, Department of	22,595,700	17,374,000	-5,221,700
Lobbying, Temporary State Commission on	40,000	40,000	. . . . .
Lottery, Division of the	105,305,000	108,709,400	+ 3,404,400
Mental Hygiene, Department of	17,736,000	. . . . .	-17,736,000
Mental Health, Office of	541,090,000	531,046,000	-10,044,000
Mental Retardation and Developmental Disabilities, Office of	882,269,000	872,504,000	-9,765,000
Alcoholism and Substance Abuse Services, Office of Military and Naval Affairs, Division of	14,097,500	18,732,500	+ 4,635,000
.	8,219,600	9,542,700	+ 1,323,100
Motor Vehicles, Department of	70,560,400	76,404,500	+ 5,844,100
Olympic Regional Development Authority	150,000	150,000	. . . . .
Parks, Recreation and Historic Preservation, Office of	33,180,000	41,953,900	+ 8,773,900
Parole, Division of	400,000	400,000	. . . . .
Public Employment Relations Board	192,500	192,500	. . . . .
Public Service Department	64,094,300	59,628,600	-4,465,700
Quality of Care for the Mentally Disabled, Commission on	2,195,000	2,315,000	+ 120,000
Racing and Wagering Board, State	14,694,607	16,767,300	+ 2,072,693
Real Property Services, Office of	13,355,700	14,351,100	+ 995,400
State, Department of	25,600,800	27,349,300	+ 1,748,500
State Police, Division of	85,175,700	81,370,600	-3,805,100
State University of New York	2,077,791,000	2,063,791,000	-14,000,000
State University Construction Fund	9,400,000	9,400,000	. . . . .
Taxation and Finance, Department of	22,129,000	32,761,000	+ 10,632,000
Technology, Office for	40,000,000	. . . . .	-40,000,000
Temporary and Disability Assistance, Office of	103,445,000	104,045,000	+ 600,000
Transportation, Department of	46,424,000	33,515,000	-12,909,000
Welfare Inspector General, Office of	269,000	334,000	+ 65,000
Workers' Compensation Board	145,014,900	140,210,300	-4,804,600
Collective Bargaining Agreements	130,000	. . . . .	-130,000
Local Government Assistance	2,829,500	2,379,600	-449,900
Statewide Energy Improvement	2,200,000	3,000,000	+ 800,000

SUMMARY OF APPROPRIATIONS

SPECIAL REVENUE FUNDS-OTHER STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Legislature	1,600,000	1,600,000	.....
Judiciary	53,747,699	54,149,605	+ 401,906
Total	\$5,595,838,506	\$5,574,758,505	<u>- \$21,080,001</u>
Adjustments:			
Prior Year Deficiencies	+ 17,387,000		
Recommended Deficiencies	-2,000,000		
Transfers to:			
Special Revenue Funds-Other (Aid to Localities) ..	+ 30,000,000		
Transfers from:			
General Fund (State Operations)	-19,231,600		
Appropriated 1998-99	<u>\$5,621,993,906</u>		

SUMMARY OF APPROPRIATIONS

FIDUCIARY FUNDS STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Advocate for Persons with Disabilities, Office of . . .	\$77,000	\$77,000	. . . .
Aging, Office for the	953,000	953,000	. . . .
Agriculture and Markets, Department of	1,635,800	1,719,300	+ \$83,500
Arts, Council on the . . . . .	. . . .	1,000,000	+ 1,000,000
Audit and Control, Department of	51,598,100	52,247,200	+ 649,100
Banking Department	2,700,000	2,700,000	. . . .
Budget, Division of the	150,000	150,000	. . . .
Children and Families, Council on	200,000	300,000	+ 100,000
Children and Family Services, Department of	3,225,000	3,225,000	. . . .
City University of New York	992,388,000	974,000,000	-18,388,000
Civil Service, Department of	435,000	435,000	. . . .
Correctional Services, Department of	18,000	18,000	. . . .
Criminal Justice Services, Division of	300,000	1,150,000	+ 850,000
Domestic Violence, Office for the Prevention of . . .	50,000	50,000	. . . .
Education Department, State	1,312,000	1,332,000	+ 20,000
Executive Chamber	100,000	100,000	. . . .
General Services, Office of	1,354,000	954,000	-400,000
Health, Department of	2,725,000	2,725,000	. . . .
Human Rights, Division of	50,000	50,000	. . . .
Interest on Lawyer Account	1,016,000	999,900	-16,100
Labor, Department of	2,500,000,000	2,500,000,000	. . . .
Mental Health, Office of	570,000	570,000	. . . .
Mental Retardation and Developmental Disabilities, Office of	540,000	540,000	. . . .
Military and Naval Affairs, Division of	52,000	52,000	. . . .
Olympic Regional Development Authority	100,000	200,000	+ 100,000
Parks, Recreation and Historic Preservation, Office of	1,165,000	1,172,800	+ 7,800
Parole, Division of	400,000	400,000	. . . .
State Police, Division of	7,500	7,500	. . . .
State University of New York	44,300,000	49,300,000	+ 5,000,000
Health Insurance Reserve Receipts Fund	21,000,000	73,600,000	+ 52,600,000
Legislature	500,000	500,000	. . . .
Total	<u>\$3,628,921,400</u>	<u>\$3,670,527,700</u>	<u>+ \$41,606,300</u>
Appropriated 1998-99	<u>\$3,628,921,400</u>		

SUMMARY OF APPROPRIATIONS

INTERNAL SERVICE FUNDS STATE OPERATIONS

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Audit and Control, Department of	\$1,248,800	\$1,266,000	+ \$17,200
Budget, Division of the	1,500,000	1,300,000	-200,000
Children and Family Services, Department of	100,000	100,000	. . . . .
Civil Service, Department of	26,292,000	24,193,000	-2,099,000
Correctional Services, Department of	70,345,000	70,345,000	. . . . .
Education Department, State	13,595,300	17,484,000	+ 3,888,700
Employee Relations, Office of	2,029,600	2,047,400	+ 17,800
General Services, Office of	198,916,000	213,658,000	+ 14,742,000
Law, Department of	6,494,900	6,605,000	+ 110,100
Mental Health, Office of	1,950,000	1,967,000	+ 17,000
Motor Vehicles, Department of	400,000	1,500,000	+ 1,100,000
State University of New York . . . . .	. . . . .	5,000,000	+ 5,000,000
Taxation and Finance, Department of	49,362,000	63,705,000	+ 14,343,000
Technology, Office for . . . . .	. . . . .	30,065,700	+ 30,065,700
Temporary and Disability Assistance, Office of . . . . .	. . . . .	1,000,000	+ 1,000,000
Transportation, Department of	4,524,000	4,558,000	+ 34,000
Total	<u>\$376,757,600</u>	<u>\$444,794,100</u>	<u>+ \$68,036,500</u>
Appropriated 1998-99	<u>\$376,757,600</u>		

SUMMARY OF APPROPRIATIONS

**ENTERPRISE FUNDS
STATE OPERATIONS**

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Advocate for Persons with Disabilities, Office of . . .	\$15,000	\$15,000	. . . .
Aging, Office for the	200,000	200,000	. . . .
Agriculture and Markets, Department of	14,014,300	14,140,600	+ \$126,300
Children and Family Services, Department of	500,000	500,000	. . . .
Correctional Services, Department of	56,485,000	54,060,000	-2,425,000
General Services, Office of	1,054,000	1,153,000	+ 99,000
Health, Department of	10,000	10,000	. . . .
Mental Health, Office of	7,200,000	7,213,000	+ 13,000
Mental Retardation and Developmental Disabilities, Office of	1,950,000	1,950,000	. . . .
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	. . . .
Quality of Care for the Mentally Disabled, Commission on	20,000	20,000	. . . .
Total	<u>\$83,948,300</u>	<u>\$81,761,600</u>	<u>- \$2,186,700</u>
Appropriated 1998-99	<u>\$83,948,300</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES RECAPITULATION OF 1999-00 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	\$50,000					\$50,000
Aging, Office for the	56,757,000	\$95,600,000			\$3,100,000	155,457,000
Agriculture and Markets, Department of	9,199,800	3,000,000				12,199,800
Arts, Council on the	41,200,000	95,000			200,000	41,495,000
Audit and Control, Department of	18,705,000					18,705,000
Children and Family Services, Department of	1,052,718,900	1,870,827,000	\$21,000,000		3,530,000	2,948,075,900
City University of New York	689,964,000					689,964,000
Correctional Services, Department of	55,902,800					55,902,800
Crime Victims Board		19,318,300	17,999,300		40,000	37,357,600
Criminal Justice Services, Division of	61,449,300	45,846,600	2,200,000			109,495,900
Domestic Violence, Office for the Prevention of	555,000					555,000
Economic Development, Department of	8,653,600	5,000,000				13,653,600
Education Department, State	11,241,147,300	2,140,729,000	2,865,150,000			16,247,026,300
Empire State Development Corporation	117,004,100					117,004,100
Environmental Conservation, Department of	532,800					532,800
Health, Department of	6,104,789,500	15,631,996,500	924,168,500		500,000,000	23,160,954,500
Higher Education Services Corporation, New York State	614,683,000	2,400,000	7,000,000			624,083,000
Housing and Community Renewal, Division of	61,185,000	23,525,000			10,000,000	94,710,000
Housing Finance Agency	760,000					760,000
Mortgage Agency, State of New York	80,702,000					80,702,000
Hudson River Valley Greenway Communities Council	204,000					204,000
Interest on Lawyer Account					14,950,000	14,950,000
Labor, Department of	33,958,700	476,586,000	245,000			510,789,700
Law, Department of	437,800					437,800
Mental Health, Office of	633,256,000	22,925,000				656,181,000
Mental Retardation and Developmental Disabilities, Office of	600,233,000		377,885,000		2,000,000	980,118,000
Alcoholism and Substance Abuse Services, Office of	242,131,000	133,477,400	8,000,000			383,608,400
Metropolitan Transportation Authority			253,400,000			253,400,000
Military and Naval Affairs, Division of		5,500,000	1,650,000			7,150,000
Motor Vehicles, Department of		4,978,300				4,978,300
Parks, Recreation and Historic Preservation, Office of	6,951,600	870,000	1,100,000			8,921,600
Parole, Division of	52,071,200	2,842,500		\$5,250,000		60,163,700
Probation and Correctional Alternatives, Division of	88,586,400					88,586,400
Public Service Department			800,000			800,000
Quality of Care for the Mentally Disabled, Commission on	95,000		373,000			468,000
Racing and Wagering Board, State			1,700,000			1,700,000
Real Property Services, Office of	18,911,000					18,911,000
Science and Technology Foundation, New York State	24,045,000					24,045,000
State, Department of	5,350,000	45,150,000	300,000		2,600,000	53,400,000
State University of New York	294,164,600					294,164,600
Temporary and Disability Assistance, Office of	1,918,100,000	2,515,500,000	86,200,000		10,000,000	4,529,800,000
Transportation, Department of	163,033,000	26,003,000	1,446,377,000			1,635,413,000
Veterans' Affairs, Division of	2,425,000					2,425,000
Subtotal: Agencies	\$24,299,912,400	\$23,072,169,600	\$6,015,547,800	\$5,250,000	\$546,420,000	\$53,939,299,800

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES RECAPITULATION OF 1999-00 RECOMMENDATIONS BY FUND TYPE

	<u>General</u>	<u>Special Revenue Federal</u>	<u>Special Revenue Other</u>	<u>Internal Service</u>	<u>Fiduciary</u>	<u>Total</u>
Miscellaneous:						
All State Departments and Agencies:						
Community Projects, Other	3,311,000	....	....	....	....	3,311,000
Emergency Highway Construction and Reconstruction	276,000,000	....	....	....	....	276,000,000
Emergency Highway Reconditioning and Preservation	208,600,000	....	....	....	....	208,600,000
Local Government Assistance	<u>1,146,798,322</u>	....	....	....	<u>21,770,300,000</u>	<u>22,917,098,322</u>
Subtotal:						
All State Departments and Agencies . .	<u>\$1,634,709,322</u>	....	....	....	<u>\$21,770,300,000</u>	<u>\$23,405,009,322</u>
Judiciary	<u>500,000</u>	....	<u>40,037,000</u>	....	....	<u>40,537,000</u>
Total	<u>\$25,935,121,722</u>	<u>\$23,072,169,600</u>	<u>\$6,055,584,800</u>	<u>\$5,250,000</u>	<u>\$22,316,720,000</u>	<u>\$77,384,846,122</u>

SUMMARY OF APPROPRIATIONS

GENERAL FUND AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Adirondack Park Agency	\$50,000	\$50,000	. . . . .
Aging, Office for the	63,554,883	56,757,000	-\$6,797,883
Agriculture and Markets, Department of	11,669,800	9,199,800	-2,470,000
Arts, Council on the	41,300,000	41,200,000	-100,000
Audit and Control, Department of	17,482,000	18,705,000	+ 1,223,000
Children and Family Services, Department of	1,005,751,501	1,052,718,900	+ 46,967,399
City University of New York	694,058,331	689,964,000	-4,094,331
Correctional Services, Department of	60,216,000	55,902,800	-4,313,200
Criminal Justice Services, Division of	71,447,004	61,449,300	-9,997,704
Domestic Violence, Office for the Prevention of	555,000	555,000	. . . . .
Economic Development, Department of	12,911,500	8,653,600	-4,257,900
Education Department, State	10,919,376,937	11,241,147,300	+ 321,770,363
Empire State Development Corporation	135,767,600	117,004,100	-18,763,500
Environmental Conservation, Department of	2,475,602	532,800	-1,942,802
Greenway Heritage Conservancy for the Hudson River Valley	200,000	. . . . .	-200,000
Health, Department of	6,157,602,331	6,104,789,500	-52,812,831
Higher Education Services Corporation, New York State	749,883,000	614,683,000	-135,200,000
Housing and Community Renewal, Division of	60,292,224	61,185,000	+ 892,776
Housing Finance Agency	775,000	760,000	-15,000
Mortgage Agency, State of New York	56,256,000	80,702,000	+ 24,446,000
Hudson River Valley Greenway Communities Council	204,000	204,000	. . . . .
Labor, Department of	37,339,300	33,958,700	-3,380,600
Law, Department of	405,500	437,800	+ 32,300
Mental Health, Office of	620,644,000	633,256,000	+ 12,612,000
Mental Retardation and Developmental Disabilities, Office of	583,159,700	600,233,000	+ 17,073,300
Alcoholism and Substance Abuse Services, Office of Military and Naval Affairs, Division of	243,882,791	242,131,000	-1,751,791
Parks, Recreation and Historic Preservation, Office of	60,689,000	. . . . .	-60,689,000
Parole, Division of	25,364,927	6,951,600	-18,413,327
Probation and Correctional Alternatives, Division of	53,714,100	52,071,200	-1,642,900
Quality of Care for the Mentally Disabled, Commission on	91,647,370	88,586,400	-3,060,970
Racing and Wagering Board, State	95,000	95,000	. . . . .
Real Property Services, Office of	250,000	. . . . .	-250,000
Science and Technology Foundation, New York State State, Department of	21,929,000	18,911,000	-3,018,000
State University of New York	26,793,000	24,045,000	-2,748,000
Taxation and Finance, Department of	14,065,808	5,350,000	-8,715,808
Temporary and Disability Assistance, Office of	292,985,600	294,164,600	+ 1,179,000
Transportation, Department of	750,000	. . . . .	-750,000
Veterans' Affairs, Division of	2,029,375,000	1,918,100,000	-111,275,000
	168,807,500	163,033,000	-5,774,500
	3,027,697	2,425,000	-602,697
Subtotal: Agencies	<u>\$24,336,754,006</u>	<u>\$24,299,912,400</u>	<u>-\$36,841,606</u>
Miscellaneous All State Departments and Agencies: Community Projects, Other	3,311,000	3,311,000	. . . . .
Development Authority of the North Country	794,000	. . . . .	-794,000
Emergency Highway Construction and Reconstruction	251,000,000	276,000,000	+ 25,000,000
Emergency Highway Reconditioning and Preservation	183,600,000	208,600,000	+ 25,000,000
Higher Education	6,054,000	. . . . .	-6,054,000
Local Government Assistance	1,177,158,715	1,146,798,322	-30,360,393
Services, Expenses or Grants	541,000	. . . . .	-541,000
Subtotal: All State Departments	<u>\$1,622,458,715</u>	<u>\$1,634,709,322</u>	<u>+ \$12,250,607</u>

SUMMARY OF APPROPRIATIONS

GENERAL FUND AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Judiciary . . . . .	. . . .	500,000	+ 500,000
Total	\$25,959,212,721	<u>\$25,935,121,722</u>	<u>-\$24,090,999</u>
Adjustments:			
Recommended Deficiencies	-117,118,000		
Transfers to:			
General Fund (State Operations)	+ 18,697,000		
Transfers from:			
General Fund (State Operations)	<u>-30,000,000</u>		
Appropriated 1998-99	<u>\$25,830,791,721</u>		

SUMMARY OF APPROPRIATIONS

SPECIAL REVENUE FUNDS-FEDERAL AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Aging, Office for the	\$95,600,000	\$95,600,000	. . . . .
Agriculture and Markets, Department of . . . . .	. . . . .	3,000,000	+ \$3,000,000
Arts, Council on the	250,000	95,000	-155,000
Children and Family Services, Department of	1,533,647,000	1,870,827,000	+ 337,180,000
Crime Victims Board	19,897,900	19,318,300	-579,600
Criminal Justice Services, Division of	43,551,600	45,846,600	+ 2,295,000
Economic Development, Department of	5,000,000	5,000,000	. . . . .
Education Department, State	1,896,254,000	2,140,729,000	+ 244,475,000
Health, Department of	15,148,400,950	15,631,996,500	+ 483,595,550
Higher Education Services Corporation, New York State	2,400,000	2,400,000	. . . . .
Housing and Community Renewal, Division of	25,050,000	23,525,000	-1,525,000
Labor, Department of	445,108,000	476,586,000	+ 31,478,000
Mental Health, Office of	21,891,000	22,925,000	+ 1,034,000
Alcoholism and Substance Abuse Services, Office of	119,998,400	133,477,400	+ 13,479,000
Military and Naval Affairs, Division of	205,100,000	5,500,000	-199,600,000
Motor Vehicles, Department of	3,978,300	4,978,300	+ 1,000,000
Parks, Recreation and Historic Preservation, Office of	800,000	870,000	+ 70,000
Parole, Division of	2,842,500	2,842,500	. . . . .
State, Department of	43,040,000	45,150,000	+ 2,110,000
Temporary and Disability Assistance, Office of	2,702,500,000	2,515,500,000	-187,000,000
Transportation, Department of	18,023,000	26,003,000	+ 7,980,000
Total	\$22,333,332,650	\$23,072,169,600	+ \$738,836,950
Appropriated 1998-99	\$22,333,332,650		

SUMMARY OF APPROPRIATIONS

SPECIAL REVENUE FUNDS-OTHER AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	Change
Children and Family Services, Department of	\$21,000,000	\$21,000,000	. . . .
Crime Victims Board	17,999,300	17,999,300	. . . .
Criminal Justice Services, Division of	2,200,000	2,200,000	. . . .
Education Department, State	2,244,150,000	2,865,150,000	+ \$621,000,000
Health, Department of	1,093,148,500	924,168,500	-168,980,000
Higher Education Services Corporation, New York State	7,000,000	7,000,000	. . . .
Labor, Department of	245,000	245,000	. . . .
Mental Retardation and Developmental Disabilities, Office of	338,871,000	377,885,000	+ 39,014,000
Alcoholism and Substance Abuse Services, Office of	5,500,000	8,000,000	+ 2,500,000
Metropolitan Transportation Authority	248,600,000	253,400,000	+ 4,800,000
Military and Naval Affairs, Division of	1,650,000	1,650,000	. . . .
Parks, Recreation and Historic Preservation, Office of	900,000	1,100,000	+ 200,000
Public Service Department	200,000	800,000	+ 600,000
Quality of Care for the Mentally Disabled, Commission on	373,000	373,000	. . . .
Racing and Wagering Board, State . . . . .	. . . .	1,700,000	+ 1,700,000
State, Department of	300,000	300,000	. . . .
Temporary and Disability Assistance, Office of . . .	132,100,000	86,200,000	-45,900,000
Transportation, Department of	1,437,646,000	1,446,377,000	+ 8,731,000
Judiciary	38,600,000	40,037,000	+ 1,437,000
Total	\$5,590,482,800	\$6,055,584,800	+ \$465,102,000
Adjustments:			
Transfers from:			
Special Revenue Funds-Other (State Operations) . .	<u>-30,000,000</u>		
Appropriated 1998-99	<u>\$5,560,482,800</u>		

SUMMARY OF APPROPRIATIONS

FIDUCIARY FUNDS AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Aging, Office for the	\$3,100,000	\$3,100,000	. . . .
Arts, Council on the	200,000	200,000	. . . .
Children and Family Services, Department of	3,530,000	3,530,000	. . . .
Crime Victims Board	40,000	40,000	. . . .
Health, Department of	375,000,000	500,000,000	+ \$125,000,000
Housing and Community Renewal, Division of	10,000,000	10,000,000	. . . .
Interest on Lawyer Account	14,950,000	14,950,000	. . . .
Mental Retardation and Developmental Disabilities, Office of	2,000,000	2,000,000	. . . .
State, Department of	5,000,000	2,600,000	-2,400,000
Temporary and Disability Assistance, Office of	6,000,000	10,000,000	+ 4,000,000
Local Government Assistance	19,576,857,793	21,770,300,000	+ 2,193,442,207
Total	<u>\$19,996,677,793</u>	<u>\$22,316,720,000</u>	<u>+ \$2,320,042,207</u>
Appropriated 1998-99	<u>\$19,996,677,793</u>		

INTERNAL SERVICE FUNDS AID TO LOCALITIES

	1998-99 Adjusted Appropriation	1999-00 Recommendation	<u>Change</u>
Parole, Division of	\$5,250,000	\$5,250,000	. . . .
Total	<u>\$5,250,000</u>	<u>\$5,250,000</u>	. . . .
Appropriated 1998-99	<u>\$5,250,000</u>		

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS APPROPRIATIONS ALL FUNDS

	Appropriated for 1998-99				
Department or Agency	Capital Projects Funds	Special Revenue Funds	Internal Service Funds	Fiduciary Funds	Total 1998-99
Agriculture and Markets, Department of	\$1,917,000	. . . .	. . . .	. . . .	\$1,917,000
Children and Family Services, Office of	15,100,000	. . . .	. . . .	. . . .	15,100,000
City University of New York	1,036,900,000	. . . .	. . . .	. . . .	1,036,900,000
Correctional Services, Department of	429,062,000	. . . .	. . . .	. . . .	429,062,000
Education Department, State	13,150,000	. . . .	. . . .	. . . .	13,150,000
Environmental Conservation, Department of	547,919,000	\$5,500,000	. . . .	. . . .	553,419,000
Environmental Facilities Corporation	292,000	. . . .	. . . .	. . . .	292,000
General Services, Office of	53,500,000	. . . .	. . . .	. . . .	53,500,000
Health, Department of	106,906,000	. . . .	. . . .	. . . .	106,906,000
Housing and Community Renewal, Division of	63,200,000	. . . .	. . . .	. . . .	63,200,000
Mental Health, Office of	151,432,000	. . . .	. . . .	. . . .	151,432,000
Mental Retardation and Developmental Disabilities, Office of	69,554,000	. . . .	. . . .	. . . .	69,554,000
Alcoholism and Substance Abuse Services, Office of	15,300,000	. . . .	. . . .	. . . .	15,300,000
Military and Naval Affairs, Division of	8,425,000	. . . .	. . . .	. . . .	8,425,000
Olympic Regional Development Authority	2,317,000	. . . .	. . . .	. . . .	2,317,000
Parks, Recreation and Historic Preservation, Office of	42,431,000	200,000	. . . .	. . . .	42,631,000
State, Department of	1,055,000	. . . .	. . . .	. . . .	1,055,000
State Police, Division of	4,550,000	. . . .	. . . .	. . . .	4,550,000
State University of New York	1,947,750,000	. . . .	. . . .	. . . .	1,947,750,000
State University - Community Colleges	200,000,000	. . . .	. . . .	. . . .	200,000,000
Office of Temporary and Disability Assistance	30,000,000	. . . .	. . . .	. . . .	30,000,000
Thruway Authority, New York State	2,000,000	. . . .	. . . .	. . . .	2,000,000
Transportation, Department of	3,364,549,000	34,618,000	. . . .	. . . .	3,399,167,000
Total	\$8,107,309,000	\$40,318,000	. . . .	. . . .	\$8,147,627,000
Appropriated 1998-99	\$8,107,309,000				\$8,147,627,000

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS ALL FUNDS

TOTAL RECOMMENDED NEW APPROPRIATIONS AND REAPPROPRIATIONS

Department or Agency	Total Recommended Appropriations 1999-00	Total Recommended Reappropriations 1999-00	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 1999-00
Agriculture and Markets, Department of	\$3,078,000	\$7,653,000	\$7,403,000	. . . .	. . . .	\$3,328,000	\$10,731,000
Children and Family Services, Office of	83,750,000	49,174,000	15,280,000	. . . .	. . . .	117,644,000	132,924,000
City University of New York Correctional Services, Department of . . . . .	. . . .	1,091,528,000	99,112,000	\$988,346,000	. . . .	4,070,000	1,091,528,000
Education Department, State	443,000,000	983,871,000	3,000,000	. . . .	\$148,233,000	1,275,638,000	1,426,871,000
Empire State Development Corporation	909,000	45,551,000	4,467,000	41,993,000	. . . .	. . . .	46,460,000
Energy Research and Development Authority, New York State . . . . .	. . . .	350,000,000	350,000,000	. . . .	. . . .	. . . .	350,000,000
Environmental Conservation, Department of	12,617,000	. . . .	12,500,000	. . . .	. . . .	117,000	12,617,000
Environmental Facilities Corporation	663,597,000	4,203,608,000	1,612,016,000	121,458,000	432,828,000	2,700,903,000	4,867,205,000
General Services, Office of	299,000	. . . .	. . . .	. . . .	. . . .	299,000	299,000
Health, Department of	95,800,000	95,728,000	185,329,000	5,902,000	297,000	. . . .	191,528,000
Housing and Community Renewal, Division of	98,877,000	225,167,000	79,053,000	26,500,000	178,367,000	40,124,000	324,044,000
Mental Hygiene, Department of	67,700,000	344,028,000	26,075,000	. . . .	46,003,000	339,650,000	411,728,000
Mental Health, Office of	19,347,000	. . . .	. . . .	. . . .	19,347,000	19,347,000	19,347,000
Mental Retardation and Developmental Disabilities, Office of	114,432,000	509,097,000	81,275,000	. . . .	. . . .	542,254,000	623,529,000
Alcoholism and Substance Abuse Services, Office of	61,381,000	91,782,000	79,072,000	. . . .	. . . .	74,091,000	153,163,000
Metropolitan Transportation Authority	28,761,000	151,459,000	41,009,000	. . . .	. . . .	139,211,000	180,220,000
Military and Naval Affairs, Division of . . . . .	. . . .	36,000,000	. . . .	36,000,000	. . . .	. . . .	36,000,000
Niagara Frontier Transportation Authority	8,925,000	24,235,000	15,321,000	. . . .	17,839,000	. . . .	33,160,000
Olympic Regional Development Authority . . . . .	. . . .	2,000	2,000	. . . .	. . . .	. . . .	2,000
Parks, Recreation and Historic Preservation, Office of	2,317,000	. . . .	2,317,000	. . . .	. . . .	. . . .	2,317,000
State, Department of	39,039,000	107,147,000	34,465,000	. . . .	2,970,000	108,751,000	146,186,000
State Police, Division of	1,317,000	1,008,000	1,977,000	. . . .	. . . .	348,000	2,325,000
State University of New York State University - Community Colleges	2,000,000	7,969,000	9,969,000	. . . .	. . . .	. . . .	9,969,000
Office of Temporary and Disability Assistance . . . . .	. . . .	2,302,258,000	161,729,000	1,759,609,000	. . . .	380,920,000	2,302,258,000
Thruway Authority, New York State . . . . .	. . . .	256,557,000	36,891,000	219,666,000	. . . .	. . . .	256,557,000
Transportation, Department of	30,000,000	124,856,000	14,111,000	. . . .	. . . .	140,745,000	154,856,000
	2,000,000	2,000,000	. . . .	. . . .	. . . .	4,000,000	4,000,000
Total	<u>\$5,019,746,000</u>	<u>\$19,001,903,000</u>	<u>\$3,071,602,000</u>	<u>\$3,225,707,000</u>	<u>\$5,136,182,000</u>	<u>\$11,761,621,000</u>	<u>\$24,021,649,000</u>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Internal Service Funds, Enterprise Funds, and Bond Funds

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS APPROPRIATIONS ALL FUNDS

Department or Agency	Recommended for 1999-00					Total 1999-00	Change From 1998-99
	Total 1998-99	Capital Projects Funds	Special Revenue Funds	Internal Service Funds	Fiduciary Funds		
Agriculture and Markets, Department of	\$1,917,000	\$3,078,000	.....	.....	.....	\$3,078,000	+ 1,161,000
Children and Family Services, Office of	15,100,000	83,750,000	.....	.....	.....	83,750,000	+ 68,650,000
City University of New York Correctional Services, Department of	1,036,900,000	.....	.....	.....	.....	.....	-1,036,900,000
Education Department, State . .	429,062,000	443,000,000	.....	.....	.....	443,000,000	+ 13,938,000
Energy Research and Development Authority, New York State	13,150,000	909,000	.....	.....	.....	909,000	-12,241,000
Environmental Conservation, Department of . . . . .	.....	12,617,000	.....	.....	.....	12,617,000	+ 12,617,000
Environmental Facilities Corporation	553,419,000	660,597,000	\$3,000,000	.....	.....	663,597,000	+ 110,178,000
General Services, Office of . . .	292,000	299,000	.....	.....	.....	299,000	+ 7,000
Health, Department of	53,500,000	95,800,000	.....	.....	.....	95,800,000	+ 42,300,000
Housing and Community Renewal, Division of	106,906,000	87,477,000	11,400,000	.....	.....	98,877,000	-8,029,000
Mental Health, Office of	63,200,000	67,700,000	.....	.....	.....	67,700,000	+ 4,500,000
Mental Retardation and Developmental Disabilities, Office of	151,432,000	114,432,000	.....	.....	.....	114,432,000	-37,000,000
Alcoholism and Substance Abuse Services, Office of . . .	69,554,000	61,381,000	.....	.....	.....	61,381,000	-8,173,000
Military and Naval Affairs, Division of	15,300,000	28,761,000	.....	.....	.....	28,761,000	+ 13,461,000
Olympic Regional Development Authority	8,425,000	8,925,000	.....	.....	.....	8,925,000	+ 500,000
Parks, Recreation and Historic Preservation, Office of	2,317,000	2,317,000	.....	.....	.....	2,317,000	.....
State, Department of	42,631,000	39,039,000	.....	.....	.....	39,039,000	-3,592,000
State Police, Division of	1,055,000	1,317,000	.....	.....	.....	1,317,000	+ 262,000
State University of New York . .	4,550,000	2,000,000	.....	.....	.....	2,000,000	-2,550,000
State University - Community Colleges	1,947,750,000	.....	.....	.....	.....	.....	-1,947,750,000
Office of Temporary and Disability Assistance	200,000,000	.....	.....	.....	.....	.....	-200,000,000
Thruway Authority, New York State	30,000,000	30,000,000	.....	.....	.....	30,000,000	.....
Transportation, Department of .	2,000,000	2,000,000	.....	.....	.....	2,000,000	.....
	3,399,167,000	3,219,288,000	40,659,000	.....	.....	3,259,947,000	-139,220,000
Total	\$8,147,627,000	\$4,964,687,000	\$55,059,000	.....	.....	\$5,019,746,000	-3,127,881,000