

DIVISION OF STATE POLICE

MISSION

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially-trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

Approximately 89 percent of the Division's total staffing of 4,945 for 1999-2000 are paid for with State tax dollars, 8 percent are supported with various revenue sources, and the remaining 3 percent are financed by Federal funds. Total sworn member strength of the Division will be 4,111.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$277 million in State tax dollars support 74 percent of the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a special monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. New Capital appropriations totaling \$2 million will enable the State Police to maintain Troop facilities and advance various projects related to health and safety.

The 1999-2000 recommendations support several technology improvements and enhancements including the continuation of a major ten year effort to provide a Statewide Public Safety Communications System. In addition, a computer modernization project will provide state-of-the-art equipment for members and civilians. Funding is also included to begin the phased replacement of State Police's aging aviation fleet. Lastly, a technology improvement project is continued to enhance the emergency "911" response system to track telephone numbers.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies.

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UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the state, Uniform Troopers are the primary law enforcement agency. In these areas, Troopers respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, and violent crimes. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$370,831,500	\$393,378,500	+ \$22,547,000	\$2,145,200
Aid To Localities . . . . .	.....	.....	.....	.....
Capital Projects	4,550,000	2,000,000	-2,550,000	7,969,000
Total	<u>\$375,381,500</u>	<u>\$395,378,500</u>	<u>+ \$19,997,000</u>	<u>\$10,114,200</u>

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Administration					
General Fund	147	147	....	147	....
Patrol Activities					
General Fund	2,536	2,536	....	2,536	....
Special Revenue Funds — Federal	55	55	....	55	....
Special Revenue Funds — Other	34	34	....	34	....
Criminal Investigation Activities					
General Fund	1,039	1,039	....	1,039	....
Special Revenue Funds — Federal	80	80	....	80	....
Indian Gaming					
Special Revenue Funds — Other	39	39	....	39	....
Technical Police Services					
General Fund	623	623	....	623	....
Policing the Thruway					
Special Revenue Funds — Other	340	340	....	340	....
Subtotal, Direct Funded Programs	<u>4,893</u>	<u>4,893</u>	<u>....</u>	<u>4,893</u>	<u>....</u>
Suballocations:					
Special Revenue Funds — Federal	4			4	....
Total	<u>4,897</u>			<u>4,897</u>	<u>....</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$276,458,100	\$294,743,600	+ \$18,285,500
Special Revenue Funds — Federal	9,190,200	17,256,800	+ 8,066,600
Special Revenue Funds — Other	85,175,700	81,370,600	-3,805,100
Fiduciary Funds	7,500	7,500	. . . .
Total	\$370,831,500	\$393,378,500	+ \$22,547,000
Adjustments:			
Recommended Deficiency			
Special Revenue Funds — Federal	-1,000,000		
Transfer(s) From			
Miscellaneous - All State Departments and			
Agencies			
General Fund	-21,568,000		
Special Revenue Funds — Other	-551,000		
Appropriated 1998-99	\$347,712,500		

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Program</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Administration			
General Fund	\$8,986,400	\$8,855,000	-\$131,400
Special Revenue Funds — Other . . . . .	. . . .	200,000	+ 200,000
Fiduciary Funds	7,500	7,500	. . . .
Patrol Activities			
General Fund	153,629,400	155,358,300	+ 1,728,900
Special Revenue Funds — Federal	2,697,900	7,535,900	+ 4,838,000
Special Revenue Funds — Other	12,394,900	11,911,600	-483,300
Criminal Investigation Activities			
General Fund	82,665,000	80,413,100	-2,251,900
Special Revenue Funds — Federal	6,492,300	6,492,300	. . . .
Special Revenue Funds — Other	2,846,200	2,546,200	-300,000
Indian Gaming			
Special Revenue Funds — Other	5,632,900	3,878,500	-1,754,400
Technical Police Services			
General Fund	31,177,300	50,117,200	+ 18,939,900
Special Revenue Funds — Federal . . . . .	. . . .	3,228,600	+ 3,228,600
Special Revenue Funds — Other	32,193,700	34,293,700	+ 2,100,000
Policing the Thruway			
Special Revenue Funds — Other	32,108,000	28,540,600	-3,567,400
Total	\$370,831,500	\$393,378,500	+ \$22,547,000

STATE POLICE

STATE OPERATIONS — GENERAL AND OFFSET FUNDS SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration	\$8,285,700	-\$131,400	\$8,285,700	-\$131,400	. . . . .	. . . . .
Patrol Activities	152,620,100	+ 5,111,900	135,519,000	+ 7,231,100	\$40,400	+ \$40,400
Criminal Investigation Activities	75,308,000	-2,001,900	69,771,700	-1,815,700	. . . . .	. . . . .
Technical Police Services	26,529,800	+ 730,900	24,113,500	-627,000	1,032,300	+ 322,400
Total	\$262,743,600	+ \$3,709,500	\$237,689,900	+ \$4,657,000	\$1,072,700	+ \$362,800

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration . . . . .	. . . . .	. . . . .
Patrol Activities	\$17,060,700	-\$2,159,600
Criminal Investigation Activities	5,536,300	-186,200
Technical Police Services	1,384,000	+ 1,035,500
Total	\$23,981,000	-\$1,310,300

STATE OPERATIONS — GENERAL AND OFFSET FUNDS SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	\$569,300	. . . . .	\$101,700	. . . . .
Patrol Activities	2,738,200	-\$2,483,000	. . . . .	. . . . .
Criminal Investigation Activities	5,105,100	-250,000	82,500	. . . . .
Technical Police Services	32,687,400	+ 18,209,000	466,300	. . . . .
Total	\$41,100,000	+ \$15,476,000	\$650,500	. . . . .

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	\$76,800	. . . . .	\$383,400	. . . . .
Patrol Activities	532,900	. . . . .	157,700	. . . . .
Criminal Investigation Activities	68,400	. . . . .	475,700	. . . . .
Technical Police Services	3,653,800	. . . . .	10,578,700	+ \$809,000
Total	\$4,331,900	. . . . .	\$11,595,500	+ \$809,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	\$7,400	. . . . .	. . . . .	. . . . .
Patrol Activities	1,677,600	-\$1,850,000	\$370,000	-\$633,000
Criminal Investigation Activities	4,105,800	. . . . .	372,700	-250,000
Technical Police Services	17,988,600	+ 17,400,000	. . . . .	. . . . .
Total	\$23,779,400	+ \$15,550,000	\$742,700	-\$883,000

**STATE OPERATIONS — OTHER THAN GENERAL AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
1999-00 RECOMMENDED**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	\$207,500	+ \$200,000	. . . . .	. . . . .
Patrol Activities	19,447,500	+ 4,354,700	\$7,720,400	+ \$3,426,100
Criminal Investigation				
Activities	9,038,500	-300,000	4,803,300	-107,000
Indian Gaming	3,878,500	-1,754,400	2,417,600	-1,136,400
Technical Police Services	28,422,300	+ 5,328,600	. . . . .	. . . . .
Policing the Thruway	28,540,600	-3,567,400	21,270,400	-2,075,500
Total	\$89,534,900	+ \$4,261,500	\$36,211,700	+ \$107,200

Program	Nonpersonal Service	
	Amount	Change
Administration	\$207,500	+ \$200,000
Patrol Activities	11,727,100	+ 928,600
Criminal Investigation		
Activities	4,235,200	-193,000
Indian Gaming	1,460,900	-618,000
Technical Police Services	28,422,300	+ 5,328,600
Policing the Thruway	7,270,200	-1,491,900
Total	\$53,323,200	+ \$4,154,300

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

Comprehensive Construction Programs	Available	Recommended	Change	Reappropriations
	1998-99	1999-00		1999-00
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	\$1,850,000	\$2,000,000	+ \$150,000	\$4,648,000
New Facilities				
Capital Projects Fund	2,700,000	. . . . .	-2,700,000	3,321,000
Total	\$4,550,000	\$2,000,000	-\$2,550,000	\$7,969,000