

OFFICE OF THE STATE INSPECTOR GENERAL

MISSION

The Office of the State Inspector General is responsible for detecting, investigating, eliminating and deterring fraud, corruption, criminal activity, conflicts of interest and abuse in State government. Its mission is designed to ensure that State government maintains the highest standards of integrity and accountability.

ORGANIZATION AND STAFFING

The Office of the State Inspector General was fundamentally restructured pursuant to Executive Order 39 issued by the Governor in June, 1996. The Executive Order provides for the consolidation of most of the State's inspector general activities in a single Office that replaces what were formerly separate, semi-independent deputy inspectors general based in the agencies they served. Headed by the Inspector General who is appointed by the Governor, the Office is headquartered in Albany and has offices in New York City and Buffalo. It will have a workforce of 95 in 1999-2000.

FISCAL BACKGROUND AND HIGHLIGHTS

The 1999-2000 Executive Budget recommends a General Fund appropriation of \$4.7 million and \$1.3 million in support coming primarily from certain public authorities.

PROGRAM HIGHLIGHTS

In 1997, the Office acted on more than 1,000 complaints of fraud, abuse and criminal activity and opened approximately 400 investigations. The Office has focused its investigative efforts on major cases of contract irregularities, bribery and other serious allegations of corruption that have led to over 70 arrests and the identification of millions of dollars in State funds obtained through fraud. In addition, the Office has established an investigative presence in the areas of corrections and parole which has yielded significant results.

Category	ALL FUNDS APPROPRIATIONS			
	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$6,123,100	\$5,975,000	-\$148,100	. . . .
Aid To Localities . . . . .	. . . .	. . . .	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	. . . .
Total	<u>\$6,123,100</u>	<u>\$5,975,000</u>	<u>-\$148,100</u>	<u>. . . .</u>

STATE INSPECTOR GENERAL

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	1999-00 Recommended Average Fill Level				Change
	Available 1998-99	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Inspector General					
General Fund	76	76	....	76	....
Special Revenue Funds — Other	19	19	....	19	....
Total	95	95	....	95	....

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$4,823,100	\$4,675,000	-\$148,100
Special Revenue Funds — Other	1,300,000	1,300,000	....
Total	\$6,123,100	\$5,975,000	-\$148,100

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Inspector General			
General Fund	\$4,823,100	\$4,675,000	-\$148,100
Special Revenue Funds — Other	1,300,000	1,300,000	....
Total	\$6,123,100	\$5,975,000	-\$148,100

STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Inspector General	\$4,091,000	+ \$33,900	\$4,091,000	+ \$33,900
Total	\$4,091,000	+ \$33,900	\$4,091,000	+ \$33,900

STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Contractual Services	
	Amount	Change	Amount	Change
Inspector General	\$584,000	-\$182,000	\$584,000	-\$182,000
Total	\$584,000	-\$182,000	\$584,000	-\$182,000

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STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Inspector General	\$1,300,000	. . . .	\$968,000	. . . .
Total	\$1,300,000	. . . .	\$968,000	. . . .

Program	Nonpersonal Service	
	Amount	Change
Inspector General	\$332,000	. . . .
Total	\$332,000	. . . .