

# ***DEPARTMENT OF ENVIRONMENTAL CONSERVATION***

## ***MISSION***

The Department of Environmental Conservation is charged with the responsibility to conserve, improve and protect the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in the implementation of the \$1.75 billion Clean Water/Clean Air Bond Act, which was overwhelmingly approved by the voters in 1996.

## ***ORGANIZATION AND STAFFING***

The Department is headed by a Commissioner, appointed by the Governor. The Department's Central Office is in Albany, with regional offices in Buffalo, Watertown, Avon, Syracuse, Long Island City, Ray Brook, Schenectady, New Paltz and Stony Brook. These regional offices are the operational arms of the Department. They review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices assure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

The Department will have a workforce of 3,909 in 1999-2000. Approximately 39 percent of these positions are paid by State tax dollars from the General Fund; 46 percent are supported by State-imposed fees and other revenues and the remaining 15 percent are financed by Federal grants.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

The 1999-2000 Executive Budget recommends funding of more than \$1 billion for the Department of Environmental Conservation, including \$118.8 million in General Fund support. This recommendation will support the Department's core mission and ensure funding for ongoing priority projects.

General Fund appropriations will finance 26 percent of the Department of Environmental Conservation's operations in 1999-2000. Fees and license revenues will support 56 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs, and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 18 percent of the Department's budget.

The Environmental Protection Fund (EPF), established in 1993, will continue to provide dedicated resources of \$125 million to support environmental programs, including open space protection, local landfill closure and recycling programs, municipal park and waterfront revitalization projects, and farmland preservation and non-point source pollution control projects. The Fund is supported by revenues from the sale/lease of State property (\$5 million), conservation license plates (\$1.5 million), the real estate transfer tax (\$112 million), and other revenues (\$6.5 million).

The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million), Clean Water Program (\$790 million), Environmental Restoration Projects (\$200 million), Solid Waste Projects (\$175 million) and Air Quality Projects (\$230 million).

The Clean Air Fund, first established in 1993-94, will continue to provide the resources needed to meet the State's obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported by vehicle emission inspection

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fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities. In 1999-2000, fees that support the stationary source program will be increased to support the program requirements. Additionally, the mobile source program will be expanded to include the roadside inspection of heavy duty trucks and vehicles and will be supported by an increase in registration fees for heavy duty trucks and buses.

General Fund appropriations will support the preservation and maintenance of the State's dams, bridges, regional facilities, maintenance centers, and the 20 percent match required for Federal grants provided through the State Revolving Fund, which provides low-cost loans to municipalities for water pollution control projects. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 1999-2000 Executive Budget provides more than \$1 billion to support the Department's critical environmental, resource management and recreation programs. Specific actions include:

- \$233 million from the Clean Water/Clean Air Bond Act for priority projects to restore brownfields, improve our air and water resources and support local landfill closure/recycling efforts. With the \$50 million included in the Department of Health and the \$789 million available from appropriations made from 1996-97 through 1998-99, a total of \$1.07 billion will be provided for Bond Act projects through 1999-2000.
- \$125 million in new funding from the Environmental Protection Fund (EPF) to provide resources to address such high priority programs as Watershed land purchases, implementation of the Hudson River Estuary Management Plan, stewardship projects at State parks and lands and the Hudson River Park project. Other projects funded by the EPF in 1999-2000 include: land acquisition; landfill closure; local waste reduction/recycling and marketing of recycled materials; municipal park grants; local waterfront revitalization projects, non-point source water pollution control projects; farmland protection; and the development and operation of the Pesticide Sales and Use Database; and the Albany Pine Bush Commission, biodiversity stewardship, and Long Island Pine Barrens/South Shore Estuary Reserve planning.
- \$34.5 million from available 1998-99 EPF revenues for the Hudson River Estuary, waterfront revitalization, historic preservation and stewardship projects.
- \$1.6 million to implement the New York City Watershed Agreement. These funds will support State enforcement and monitoring efforts in the Watershed area and the provision of technical assistance to participating Watershed communities.
- \$505.6 million in new and reappropriated funds from the 1986 Environmental Quality Bond Act for the cleanup of inactive hazardous waste sites and municipal landfill closures.
- \$134.4 million in new State and Federal funds for the State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities.
- \$36.3 million to support the programs of the Conservation Fund. In 1999-2000, an increase in licensing fees will be required to meet continuing program needs.
- \$22.2 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental requirements.
- \$27.8 million in non-General Fund support for the State's Clean Air programs. New programs began in 1997-98 to control pollution from automobiles and to require permits for major stationary sources of air pollution. In 1999-2000, a new program to control air pollution from heavy duty vehicles will begin.

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- \$353 million to support the operations of the Department, including a workforce of 3,909.
- \$1.6 million for the costs of operating an Environmental Conservation Academy to train 50 new Environmental Conservation Officers and Forest Rangers.
- \$2 million in new funding for capital projects to enhance natural resource based tourism activities, including interpretive and other facilities.

The 1999-00 Executive Budget also recommends the establishment of a dedicated Hudson River Trust Account — within the EPF — that will support restoration and protection projects to implement the Hudson River Estuary Plan.

### ***PROGRAM HIGHLIGHTS***

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste.

Since 1995-96, the Department has restructured its operations to eliminate redundant management layers and refocused its attention on those activities that present the greatest environmental risk. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions can be divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

### ***NATURAL RESOURCES***

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages the operation of 12 fish hatcheries, 2 game farms and 260 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (approximately \$32 million) annually deposited to the Conservation Fund.

The Lands and Forests program manages the more than 4 million acres of State land under the Department's jurisdiction, including nearly 3 million acres of State-owned land within the Adirondack and Catskill parks. Revenues from the sale of forest products from State lands help offset program costs. The State Forest Ranger force is charged with firefighting, search and rescue and enforcing rules, regulations and laws on State land.

The Mineral Resources program regulates the State's oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land used for mining to a productive use through technical and environmental reviews of new and existing mined lands.

The Department also operates 51 campgrounds and 23 day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. Those recreational facilities serve approximately 2 million visitors annually, generating tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

### ***ENVIRONMENTAL QUALITY/REMEDIATION***

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare

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Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit. Since 1982, the Department has ordered the closing of over 450 landfills that posed an imminent threat to the environment. This has created a significant financial burden for municipalities who must bear the cost of landfill closure. The Clean Water/Clean Air Bond Act will provide additional resources to augment those provided from the 1986 Environmental Quality Bond Act (EQBA) and the Environmental Protection Fund to help municipalities defray these costs.

The 1990 amendments to the Federal Clean Air Act imposed sweeping new mandates on the State. While the cost of complying with the Act is expected to be significant, the cost of non-compliance would be equally severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a 2-for-1 air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe disadvantage with other States.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular travel and inspect vehicle emission systems — all Federal requirements. In 1997-98, the State began implementation of a decentralized vehicle emission testing system mandated by the Federal Clean Air Act. New York's system is more convenient and less costly to motorists than other Federally approved testing systems, while still reducing air pollution. This decentralized and simpler testing program allows motorists to visit their local automotive service stations to have emissions inspections performed. In 1999-2000, the new Heavy Duty Inspection and Maintenance Program will begin and be supported by registration fees.

The 1986 Environmental Quality Bond Act made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation. In response to New York's enforcement actions, violators have been required to commit more than \$2.6 billion for the investigation and remediation of identified inactive hazardous waste sites. This is in addition to the \$736 million spent from Bond Act funds to investigate and remediate 924 toxic waste sites.

## ***ENVIRONMENTAL ENFORCEMENT/REGULATION***

Since the Department of Environmental Conservation was created in 1970, more than 1,000 Federal and State laws have been enacted which require the Department to enforce and regulate a myriad of activities undertaken by businesses, local governments and individuals which can have an impact on the environment and the State's natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department's Environmental Conservation Officers work closely with other staff to ensure that environmental laws and regulations are enforced.

Over the last three years, the Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

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## ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations . . . . .	\$348,808,200	\$351,986,000	+ \$3,177,800	\$130,501,900
Aid To Localities . . . . .	2,475,602	532,800	-1,942,802	600,000
Capital Projects . . . . .	553,419,000	663,597,000	+ 110,178,000	4,203,608,000
<b>Total . . . . .</b>	<b>\$904,702,802</b>	<b>\$1,016,115,800</b>	<b>+ \$111,412,998</b>	<b>\$4,334,709,900</b>

## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	1999-00 Recommended Average Fill Level				Change
	Available 1998-99	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
<b>Administration</b>					
General Fund . . . . .	122	122	. . . .	122	. . . .
Special Revenue Funds — Federal . . . . .	183	183	. . . .	183	. . . .
Special Revenue Funds — Other . . . . .	16	16	. . . .	16	. . . .
<b>Operations</b>					
General Fund . . . . .	395	395	. . . .	395	. . . .
Special Revenue Funds — Other . . . . .	73	73	. . . .	73	. . . .
<b>Air and Water Quality Management</b>					
General Fund . . . . .	162	162	. . . .	162	. . . .
Special Revenue Funds — Federal . . . . .	208	208	. . . .	208	. . . .
Special Revenue Funds — Other . . . . .	449	449	. . . .	449	. . . .
<b>Solid and Hazardous Waste Management</b>					
General Fund . . . . .	190	190	. . . .	190	. . . .
Special Revenue Funds — Federal . . . . .	82	82	. . . .	82	. . . .
Special Revenue Funds — Other . . . . .	514	514	. . . .	514	. . . .
<b>Environmental Enforcement</b>					
General Fund . . . . .	205	235	. . . .	235	+ 30
Special Revenue Funds — Other . . . . .	288	258	. . . .	258	-30
<b>Fish, Wildlife and Marine Resources</b>					
General Fund . . . . .	87	96	. . . .	96	+ 9
Special Revenue Funds — Federal . . . . .	91	91	. . . .	91	. . . .
Special Revenue Funds — Other . . . . .	308	308	. . . .	308	. . . .
<b>Forest and Land Resources</b>					
General Fund . . . . .	262	262	. . . .	262	. . . .
Special Revenue Funds — Federal . . . . .	14	14	. . . .	14	. . . .
Special Revenue Funds — Other . . . . .	102	102	. . . .	102	. . . .
<b>Clean Water/Clean Air Administration Program</b>					
Capital Project Funds . . . . .	95	95	. . . .	95	. . . .
<b>Rehabilitation and Improvement</b>					
Capital Project Funds . . . . .	54	54	. . . .	54	. . . .
<b>Total . . . . .</b>	<b>3,900</b>	<b>3,909</b>	<b>. . . .</b>	<b>3,909</b>	<b>+ 9</b>

# ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$88,201,100	\$91,364,700	+ \$3,163,600
Special Revenue Funds — Federal . . . . .	60,950,100	63,993,100	+ 3,043,000
Special Revenue Funds — Other . . . . .	199,657,000	196,628,200	-3,028,800
Total . . . . .	\$348,808,200	\$351,986,000	+ \$3,177,800
Adjustments:			
Transfer(s) To			
Environmental Facilities Corporation			
Special Revenue Funds — Other . . . . .	+ 258,200		
Appropriated 1998-99 . . . . .	\$349,066,400		

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Administration			
General Fund . . . . .	\$7,333,700	\$7,474,100	+ \$140,400
Special Revenue Funds — Federal . . . . .	9,405,100	9,704,000	+ 298,900
Special Revenue Funds — Other . . . . .	1,819,500	1,855,300	+ 35,800
Operations			
General Fund . . . . .	25,974,500	26,755,200	+ 780,700
Special Revenue Funds — Other . . . . .	13,972,100	14,031,000	+ 58,900
Air and Water Quality Management			
General Fund . . . . .	10,790,700	10,377,500	-413,200
Special Revenue Funds — Federal . . . . .	27,040,000	29,027,500	+ 1,987,500
Special Revenue Funds — Other . . . . .	63,008,500	63,238,200	+ 229,700
Solid and Hazardous Waste Management			
General Fund . . . . .	15,727,400	10,544,900	-5,182,500
Special Revenue Funds — Federal . . . . .	6,443,000	6,457,600	+ 14,600
Special Revenue Funds — Other . . . . .	54,929,900	53,591,300	-1,338,600
Environmental Enforcement			
General Fund . . . . .	11,808,100	15,746,800	+ 3,938,700
Special Revenue Funds — Other . . . . .	26,654,700	24,508,200	-2,146,500
Fish, Wildlife and Marine Resources			
General Fund . . . . .	5,611,900	6,177,100	+ 565,200
Special Revenue Funds — Federal . . . . .	15,341,700	14,834,800	-506,900
Special Revenue Funds — Other . . . . .	24,025,600	24,378,200	+ 352,600
Forest and Land Resources			
General Fund . . . . .	13,954,800	14,289,100	+ 334,300
Special Revenue Funds — Federal . . . . .	2,720,300	3,969,200	+ 1,248,900
Special Revenue Funds — Other . . . . .	15,246,700	15,026,000	-220,700
Maintenance Undistributed			
General Fund . . . . .	-3,000,000	. . . .	+ 3,000,000
Total . . . . .	\$348,808,200	\$351,986,000	+ \$3,177,800

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## STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration . . . . .	\$6,127,300	+ \$129,300	\$5,870,800	+ \$120,000	\$223,500	+ \$7,800
Operations . . . . .	15,766,500	+ 247,800	14,713,100	+ 209,800	968,100	+ 34,000
Air and Water Quality Management . . . .	9,159,100	-68,100	9,056,000	-72,300	54,700	+ 1,900
Solid and Hazardous Waste Management . .	9,214,900	-226,000	9,025,600	-233,700	97,200	+ 3,400
Environmental Enforcement . . . . .	12,171,400	+ 2,259,400	10,281,600	+ 2,181,200	. . . .	. . . .
Fish, Wildlife and Marine Resources . . .	4,201,400	-1,000	3,979,000	-9,100	195,400	+ 6,900
Forest and Land Resources . . . . .	12,958,100	+ 257,400	11,629,300	+ 202,000	541,900	+ 19,000
Total . . . . .	\$69,598,700	+ \$2,598,800	\$64,555,400	+ \$2,397,900	\$2,080,800	+ \$73,000

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration . . . . .	\$33,000	+ \$1,500
Operations . . . . .	85,300	+ 4,000
Air and Water Quality Management . . . .	48,400	+ 2,300
Solid and Hazardous Waste Management . .	92,100	+ 4,300
Environmental Enforcement . . . . .	1,889,800	+ 78,200
Fish, Wildlife and Marine Resources . . .	27,000	+ 1,200
Forest and Land Resources . . . . .	786,900	+ 36,400
Total . . . . .	\$2,962,500	+ \$127,900

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**STATE OPERATIONS — GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
1999-00 RECOMMENDED**

Program	Amount	Total		Supplies and Materials	
		Amount	Change	Amount	Change
Administration . . . . .	\$1,346,800		+ \$11,100	\$257,400	+ \$400
Operations . . . . .	10,988,700		+ 532,900	878,200	+ 82,000
Air and Water Quality					
Management . . . . .	1,218,400		-272,100	279,400	+ 13,400
Solid and Hazardous Waste					
Management . . . . .	1,330,000		-4,956,500	3,500	. . . .
Environmental Enforcement . . . . .	3,575,400		+ 1,679,300	92,300	. . . .
Fish, Wildlife and Marine					
Resources . . . . .	1,975,700		+ 566,200	161,000	. . . .
Forest and Land Resources . . . . .	1,331,000		+ 76,900	390,000	+ 9,000
Maintenance Undistributed . . . . .	. . . .		+ 3,000,000	. . . .	. . . .
<b>Total . . . . .</b>	<b>\$21,766,000</b>		<b>+ \$637,800</b>	<b>\$2,061,800</b>	<b>+ \$104,800</b>

Program	Amount	Travel		Contractual Services	
		Amount	Change	Amount	Change
Administration . . . . .	\$83,900		+ \$6,700	\$987,400	+ \$4,000
Operations . . . . .	826,200		+ 488,100	5,814,600	-2,837,200
Air and Water Quality					
Management . . . . .	174,300		+ 12,800	379,000	+ 1,700
Solid and Hazardous Waste					
Management . . . . .	3,300		+ 500	4,400	+ 500
Environmental Enforcement . . . . .	263,400		+ 31,900	10,200	. . . .
Fish, Wildlife and Marine					
Resources . . . . .	273,200		+ 36,200	976,000	+ 40,000
Forest and Land Resources . . . . .	547,100		+ 67,000	292,300	+ 900
Maintenance Undistributed . . . . .	. . . .		. . . .	. . . .	. . . .
<b>Total . . . . .</b>	<b>\$2,171,400</b>		<b>+ \$643,200</b>	<b>\$8,463,900</b>	<b>-\$2,790,100</b>

Program	Amount	Equipment		Maintenance Undistributed	
		Amount	Change	Amount	Change
Administration . . . . .	\$18,100		. . . .	. . . .	. . . .
Operations . . . . .	669,700		. . . .	\$2,800,000	+ \$2,800,000
Air and Water Quality					
Management . . . . .	159,100		. . . .	226,600	-300,000
Solid and Hazardous Waste					
Management . . . . .	1,600		. . . .	1,317,200	-4,957,500
Environmental Enforcement . . . . .	20,500		. . . .	3,189,000	+ 1,647,400
Fish, Wildlife and Marine					
Resources . . . . .	75,500		. . . .	490,000	+ 490,000
Forest and Land Resources . . . . .	101,600		. . . .	. . . .	. . . .
Maintenance Undistributed . . . . .	. . . .		. . . .	. . . .	+ 3,000,000
<b>Total . . . . .</b>	<b>\$1,046,100</b>		<b>. . . .</b>	<b>\$8,022,800</b>	<b>+ \$2,679,900</b>



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## STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration . . . . .	\$11,559,300	+ \$334,700	\$8,134,300	-\$1,231,000
Operations . . . . .	14,031,000	+ 58,900	3,253,400	-7,100
Air and Water Quality				
Management . . . . .	92,265,700	+ 2,217,200	35,687,600	+ 1,108,400
Solid and Hazardous Waste				
Management . . . . .	60,048,900	-1,324,000	22,508,700	+ 40,600
Environmental Enforcement . . . . .	24,508,200	-2,146,500	14,498,100	-1,627,100
Fish, Wildlife and Marine				
Resources . . . . .	39,213,000	-154,300	18,901,600	-62,500
Forest and Land Resources . . . . .	18,995,200	+ 1,028,200	10,808,300	+ 1,045,900
Total . . . . .	\$260,621,300	+ \$14,200	\$113,792,000	-\$732,800

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration . . . . .	\$3,425,000	+ \$1,565,700	. . . . .	. . . . .
Operations . . . . .	10,754,600	+ 66,000	\$23,000	. . . . .
Air and Water Quality				
Management . . . . .	31,086,300	+ 1,108,800	25,491,800	. . . . .
Solid and Hazardous Waste				
Management . . . . .	12,091,100	-1,412,400	25,449,100	+ \$47,800
Environmental Enforcement . . . . .	9,510,100	-519,400	500,000	. . . . .
Fish, Wildlife and Marine				
Resources . . . . .	18,850,400	+ 408,200	1,461,000	-500,000
Forest and Land Resources . . . . .	7,466,900	-137,700	720,000	+ 120,000
Total . . . . .	\$93,184,400	+ \$1,079,200	\$53,644,900	-\$332,200

### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$2,475,602	\$532,800	-\$1,942,802
Total . . . . .	\$2,475,602	\$532,800	-\$1,942,802

### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Administration			
General Fund . . . . .	\$815,600	\$6,300	-\$809,300
Air and Water Quality Management			
General Fund . . . . .	526,500	526,500	. . . . .
Other Community Projects			
General Fund . . . . .	1,133,502	. . . . .	-1,133,502
Total . . . . .	\$2,475,602	\$532,800	-\$1,942,802

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## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Comprehensive Construction Programs	Available 1998-99	Recommended 1999-00	Change	Reappropriations 1999-00
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)				\$41,708,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986				544,090,000
Air Quality Projects				
Clean Air Fund				2,619,000
State Air Quality Projects				
Capital Projects Fund - EQBA (Bondable)				1,137,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable)				35,175,000
Solid Waste Management				
Capital Projects Fund		\$495,000	+ \$495,000	
Capital Projects Fund - Advances				2,483,000
Federal Capital Projects Fund				38,153,000
Environmental Protection and Enhancements				
Environmental Protection Fund		34,475,000	+ 34,475,000	
Environment and Recreation				
Environmental Protection Fund	\$90,525,000	125,000,000	+ 34,475,000	228,649,000
Fish and Wildlife				
Capital Projects Fund	500,000	500,000		1,294,000
Federal Capital Projects Fund	1,400,000		-1,400,000	4,424,000
Hudson River Habitat Restor. Fund				351,000
Lands and Forests				
Capital Projects Fund	3,900,000	4,950,000	+ 1,050,000	16,670,000
Forest Preserve Expansion Fund				161,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)				9,900,000
Air Resources				
Capital Projects Fund	2,250,000		-2,250,000	5,685,000
Clean Air Fund	5,500,000	3,000,000	-2,500,000	7,223,000
Administration				
Capital Projects Fund	1,000,000	500,000	-500,000	1,255,000
Federal Capital Projects Fund				175,000
Enterprise Fund				175,000
Lands and Forests - EQBA				
Capital Projects Fund - EQBA (Bondable)				658,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund				109,199,000
96 Clean Water/Air Bond Act Fund				
Clean Water, Clean Air Bond Fund				1,585,527,000
Pure Waters Bond Fund				
Pure Waters Bond Fund				35,196,000
Recreation				
Capital Projects Fund	650,000	2,650,000	+ 2,000,000	2,677,000
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable)				40,048,000
Operations				
Capital Projects Fund	6,300,000	9,550,000	+ 3,250,000	13,570,000
Natural Resource Damages Fund				11,201,000
Financial Security Fund				1,983,000
Water Resources				
Capital Projects Fund	27,874,000	30,634,000	+ 2,760,000	103,007,000
Capital Projects Fund - Advances	3,290,000	3,170,000	-120,000	14,314,000
Federal Capital Projects Fund	101,203,000	112,021,000	+ 10,818,000	275,010,000
Clean Water, Clean Air Implementation				
Clean Water Clean Air Implementation Fund	6,027,000	6,027,000		6,027,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	44,000,000	37,000,000	-7,000,000	88,457,000
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	164,000,000	172,000,000	+ 8,000,000	296,965,000
Solid Waste - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	25,000,000	14,000,000	-11,000,000	82,682,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	10,000,000	10,000,000		79,715,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	30,000,000	37,625,000	+ 7,625,000	468,022,000
Lands and Forests - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)				374,000

## ***ENVIRONMENTAL CONSERVATION***

<u>Comprehensive Construction Programs</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations 1999-00</u>
Solid and Hazardous Waste Management				
Capital Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	2,706,000
Capital Projects Fund - Advances . . . . .	30,000,000	60,000,000	+ 30,000,000	41,491,000
Design and Construction Supervision				
Capital Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	16,000
Marine Resources				
Capital Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	391,000
Federal Capital Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	3,045,000
<u>Total . . . . .</u>	<u>\$553,419,000</u>	<u>\$663,597,000</u>	<u>+ \$110,178,000</u>	<u>\$4,203,608,000</u>
Adjustments:				
Court of Claims . . . . .	<u>-3,400,000</u>			
Appropriated for Fiscal 1998-99 . . . . .	<u>\$550,019,000</u>			