

# **DEPARTMENT OF TRANSPORTATION**

## **MISSION**

The Department of Transportation directly maintains and improves the State's more than 40,000 highway lane miles and 7,500 bridges. In addition the Department partially fund slocally-operated transit systems, local government highway and bridge construction and rail and airport programs.

## **ORGANIZATION AND STAFFING**

The Department is headed by a Commissioner appointed by the Governor. The Department's main office is in Albany, with 11 regional offices in Albany, Utica, Syracuse, Rochester, Buffalo, Hornell, Watertown, Poughkeepsie, Binghamton, Hauppauge and New York City. The Department also maintains highway maintenance and equipment repair facilities across the State.

In 1999-2000, the Department will have a full-time workforce of approximately 10,600 employees. Employees perform such activities as highway maintenance, snow and ice removal, highway and bridge design and construction inspection. In addition, the Department's staff inspects school and charter buses, regulates commercial transportation, oversees public transportation systems and State-owned airports and provides administrative support for the Department.

## **FISCAL BACKGROUND AND BUDGET HIGHLIGHTS**

The Department is responsible for the implementation of the highway and bridge program. It is supported primarily by revenue from the Petroleum Business Tax, highway use and motor fuel taxes and motor vehicle fees. Substantial Federal aid and remaining proceeds of the 1988 General Obligation Bonds are also used to support the program.

The Department's operating budget is devoted primarily to highway maintenance, particularly snow and ice removal. These activities are supported in large part through State tax dollars in the General Fund, which provides approximately 79.5 percent of the funding.

Nearly \$29.2 million or 15.5 percent of total funding for Department operations is derived from fees, including those imposed on trucks registered to transport products throughout the State, special permit fees based on vehicle weights and lengths imposed on truck hauling loads greater than those normally permitted on State roads, landing fees and rents levied at Republic Airport, and revenues generated by the sale and rental of Department property, such as commercial leasing of land for parking or storage. These funds support a number of agency activities, including administrative support services, snow and ice removal, highway safety and aviation programs.

Federal aid of \$6.3 million and \$4.3 million in dedicated mass transit funds help finance the remaining 5.0 percent of operations primarily for mass transportation, aviation and motor-carrier safety programs.

For 1999-2000, the Department will continue efficiency measures begun in previous years, including restricted hiring, tightened inventory controls, minimized travel costs, closely monitored overtime and other actions.

Snow and ice control services constitute the bulk of the Department's state operating budget. Recommendations include over \$100 million for State maintenance crews to control snow and ice and \$29.9 million to fund snow and ice control by municipalities.

Capital appropriations provide funding for construction and reconstruction projects on State highways, bridges, railways and airports, as well as financing the engineering staff and private-sector consultants who work on these projects. The highway and bridge

## TRANSPORTATION

---

construction level in 1999-2000 will total \$1.5 billion, reduced by 11.8 percent from the 1998-99 level in order to reduce reliance on bond financing and augment the State's overall policy to control future debt levels. In addition, the Department is using Federal funds to implement a \$200 million initiative for local bridge projects.

The centerpiece of the State's Highway and Bridge Program is the Dedicated Highway and Bridge Trust Fund, established in 1993. The Trust Fund derives its revenues from highway user fees, portions of the petroleum business tax, the motor fuel tax and motor vehicle registration fees. These funds are used both on a pay-as-you-go basis and to pay debt service on bonds issued by the Thruway Authority to finance portions of the State and local highway programs.

The Engineering Service Fund supports the Department's engineering, planning and construction inspection activities. The Fund derives its revenues primarily from Federal aid and Dedicated Fund resources, in accordance with the funding source of individual projects.

The Department of Transportation's State and Local Highway Capital Program is the recipient of approximately \$1.3 billion in Federal Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) funding, distributed by Federal formulas and used only for federally approved projects primarily approved by local Metropolitan Planning Organizations.

Local highway and bridge capital programs include the Consolidated Highway Improvement Program (CHIPS), the Municipal Streets and Highways Program ("Marchisell" Program), and the Multi-modal Program. These programs are funded by bonds issued by the Thruway Authority with debt service paid from the State's Dedicated Highway and Bridge Trust Fund. The CHIPS capital program will be funded at \$192.3 million, and the Marchisell program will provide \$35.0 million in 1999-2000; these levels represent a reduction from the 1998-99 level that are commensurate with the debt reduction initiative in the State highway and bridge program. CHIPS operating aid will remain at \$56.2 million, the 1998-99 level.

The Multi-modal Program was established to provide total funding of \$35 million over four years, beginning in 1996-97. The Executive Budget completes the program with a \$100 million authorization for 1999-2000. Financed by the Dedicated Highway and Bridge Trust Fund, the Multi-modal Program provides capital funding for State and local highway and bridge, aviation, port and rail projects.

New appropriations totaling \$33 million will support the State's share of an \$8 million federally-funded rail freight initiative to improve access to the State's businesses and reduce highway congestion. Of this amount, \$20 million will be provided from the Department's Industrial Access Program.

The Aid to Localities budget is comprised primarily of appropriations supported by State taxes dedicated to public transportation through the Mass Transportation Operating Assistance (MTOA) Fund and the Dedicated Mass Transportation Trust Fund. Mass Transportation Operating Assistance Fund revenues are derived from a 1/4 percent sales tax and a business tax surcharge levied in the New York City metropolitan region, as well as a portion of statewide taxes on transmission and transportation companies and petroleum-related businesses, which also fund the Dedicated Mass Transportation Trust Fund through a supplemental tax. State operating assistance to transit systems will total over \$1.46 billion, a decrease of \$92 million, reflecting a return to normal levels of aid after a one-time release of a balance from the MTOA Fund in 1998-99.

Over \$1.2 billion in State operating aid is recommended for the Metropolitan Transportation Authority (MTA) in 1999-2000, a decrease of \$78 million from the 1998-99 level that was enhanced by the one-time balance release. In addition to operating aid, a special \$96 million appropriation is provided from the MTOA Fund to meet the State's commitment to the MTA 1995-1999 Capital Plan. State aid supports over one-fifth of the Authority's annual operating budget. The assistance includes \$45 million in General Fund support for the MTA as the State's contribution to reduced fares for New York City school children. The City will match this contribution.

Transit operators other than the MTA will receive a total of \$202.3 million in State assistance in 1999-2000, a decrease of \$14.0 million from 1998-99. Of this amount, \$68.6 million is targeted for upstate transit systems. Capital funding of \$12 million is recommended for transit systems other than the MTA from the Dedicated Mass Transportation Trust Fund for a variety of transit-related needs, primarily bus purchases. This continues a program initiated in 1996-97. In addition, \$14.6 million from the Trust Fund will be provided to local transit operators for a portion of the required match on Federal capital aid.

**PROGRAM HIGHLIGHTS**

**HIGHWAYS AND BRIDGES**

Improving the State's vital transportation infrastructure remains the agency's highest priority. As part of the first four years of the multi-year plan, the Department improved more than 32,000 lane miles through capital or preventive maintenance work and completed 24,000 bridge improvement projects. For 1999-2000, the Department will award over 500 contracts for construction and reconstruction and anticipates completing capital or preventive maintenance work on over 7,000 lane miles of highways and improve over 5,000 bridges through capital and maintenance activities. Preventive maintenance will continue to be an area of significant concentration. Preventive maintenance performed by State forces and private sector contractors will total \$338.2 million in 1999-2000.

State staff and private-sector consultants perform the planning, property acquisition, design engineering, environmental reviews, surveying, materials and soils testing, and construction inspection associated with the Department's capital program. Construction of virtually all highway and bridge projects is performed by private firms.

The State makes a significant investment in helping localities maintain safe roads and bridges through its CHIPS, Marchiselli and Multi-modal programs. These programs primarily fund construction projects, with the majority performed by private firms.

Through its safety inspections of school and charter buses and its regulation of commercial transport, the Department also focuses its resources on passenger safety and environmental issues. In 1999-2000, the Department will implement the Governor's initiative to inspect heavy duty trucks and buses for emissions that can damage air quality.

**PUBLIC TRANSPORTATION**

The Department provides oversight and funding for more than 70 locally operated public transportation systems, including the Metropolitan Transportation Authority, the four upstate regional transportation authorities and other (usually county-sponsored) transit systems. These systems provide bus, subway, light rail and commuter rail services, as well as "paratransit" services designed to meet the needs of disabled people, as required by the Federal Americans with Disabilities Act.

State financial assistance to transit systems is supported by the Mass Transportation Operating Assistance Fund and the Dedicated Mass Transportation Trust Fund as well as the General Fund. In addition, State law authorizes the imposition of an additional mortgage recording tax in regions covered by the Metropolitan Transportation Authority and the four upstate transit authorities. These moneys are collected by the affected counties and transmitted directly to the transit systems.

# TRANSPORTATION

## ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations . . . . .	\$233,638,000	\$216,883,000	-\$16,755,000	\$27,579,000
Aid To Localities . . . . .	1,624,476,500	1,635,413,000	+ 10,936,500	52,744,000
Capital Projects . . . . .	3,399,167,000	3,259,947,000	-139,220,000	7,971,878,000
Total . . . . .	<u>\$5,257,281,500</u>	<u>\$5,112,243,000</u>	<u>-\$145,038,500</u>	<u>\$8,052,201,000</u>

## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Office of Passenger and Freight Transportation Program					
General Fund . . . . .	86	86	. . . .	86	. . . .
Special Revenue Funds — Federal . . . . .	69	63	6	69	. . . .
Special Revenue Funds — Other . . . . .	269	278	. . . .	278	+ 9
Planning and Program Management					
Capital Project Funds . . . . .	690	. . . .	669	669	-21
Real Estate					
Capital Project Funds . . . . .	250	. . . .	242	242	-8
Design and Construction					
Capital Project Funds . . . . .	4,455	. . . .	4,319	4,319	-136
Operations					
General Fund . . . . .	3,450	3,439	. . . .	3,439	-11
Special Revenue Funds — Other . . . . .	9	9	. . . .	9	. . . .
Internal Service Funds . . . . .	22	22	. . . .	22	. . . .
New York Metropolitan Transportation Council					
Special Revenue Funds — Other . . . . .	68	68	. . . .	68	. . . .
Preventive Maintenance					
Capital Project Funds . . . . .	1,429	1,429	. . . .	1,429	. . . .
Subtotal, Direct Funded Programs . . . . .	10,797	<u>5,394</u>	<u>5,236</u>	10,630	-167
Suballocations:					
Special Revenue Funds — Federal . . . . .	3			3	. . . .
Total . . . . .	<u>10,800</u>			<u>10,633</u>	<u>-167</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$170,969,000	\$172,478,000	+ \$1,509,000
Special Revenue Funds — Federal . . . . .	11,721,000	6,332,000	-5,389,000
Special Revenue Funds — Other . . . . .	46,424,000	33,515,000	-12,909,000
Internal Service Funds . . . . .	4,524,000	4,558,000	+ 34,000
Total . . . . .	<u>\$233,638,000</u>	<u>\$216,883,000</u>	<u>-\$16,755,000</u>

# TRANSPORTATION

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Office of Passenger and Freight Transportation Program			
General Fund . . . . .	\$3,726,000	\$3,741,000	+ \$15,000
Special Revenue Funds — Federal . . . . .	11,721,000	6,332,000	-5,389,000
Special Revenue Funds — Other . . . . .	27,898,000	21,806,000	-6,092,000
Operations			
General Fund . . . . .	167,243,000	168,737,000	+ 1,494,000
Special Revenue Funds — Other . . . . .	18,526,000	10,711,000	-7,815,000
Internal Service Funds . . . . .	4,524,000	4,558,000	+ 34,000
Clean Air			
Special Revenue Funds — Other . . . . .	. . . . .	998,000	+ 998,000
Total . . . . .	<u>\$233,638,000</u>	<u>\$216,883,000</u>	<u>-\$16,755,000</u>

## STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Office of Passenger and Freight Transportation Program . . . . .	\$3,741,000	+ \$15,000	\$3,741,000	+ \$15,000	. . . . .	. . . . .
Operations . . . . .	124,151,000	+ 7,258,000	108,390,000	+ 6,575,000	\$15,761,000	+ \$683,000
Total . . . . .	<u>\$127,892,000</u>	<u>+ \$7,273,000</u>	<u>\$112,131,000</u>	<u>+ \$6,590,000</u>	<u>\$15,761,000</u>	<u>+ \$683,000</u>

## STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations . . . . .	\$44,586,000	-\$5,764,000	\$9,249,000	. . . . .
Total . . . . .	<u>\$44,586,000</u>	<u>-\$5,764,000</u>	<u>\$9,249,000</u>	<u>. . . . .</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations . . . . .	\$6,687,000	. . . . .	\$28,650,000	-\$5,764,000
Total . . . . .	<u>\$6,687,000</u>	<u>. . . . .</u>	<u>\$28,650,000</u>	<u>-\$5,764,000</u>

# TRANSPORTATION

## STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Office of Passenger and Freight Transportation Program . . . . .	\$28,138,000	-\$11,481,000	\$10,176,000	-\$3,409,000
Operations . . . . .	15,269,000	-7,781,000	1,840,000	+ 26,000
Clean Air . . . . .	998,000	+ 998,000	234,000	+ 234,000
<b>Total . . . . .</b>	<b>\$44,405,000</b>	<b>-\$18,264,000</b>	<b>\$12,250,000</b>	<b>-\$3,149,000</b>

Program	Nonpersonal Service		Maintenance	Undistributed
	Amount	Change		
Office of Passenger and Freight Transportation Program . . . . .	\$15,283,000	-\$1,703,500	\$2,679,000	-\$6,368,500
Operations . . . . .	2,800,000	-7,522,000	10,629,000	-285,000
Clean Air . . . . .	764,000	+ 764,000	.....	.....
<b>Total . . . . .</b>	<b>\$18,847,000</b>	<b>-\$8,461,500</b>	<b>\$13,308,000</b>	<b>-\$6,653,500</b>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$168,807,500	\$163,033,000	-\$5,774,500
Special Revenue Funds — Federal . . . . .	18,023,000	26,003,000	+ 7,980,000
Special Revenue Funds — Other . . . . .	1,437,646,000	1,446,377,000	+ 8,731,000
<b>Total . . . . .</b>	<b>\$1,624,476,500</b>	<b>\$1,635,413,000</b>	<b>+ \$10,936,500</b>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Rural Transportation Improvement			
General Fund . . . . .	\$59,136,000	\$58,836,000	-\$300,000
Special Revenue Funds — Federal . . . . .	8,200,000	16,180,000	+ 7,980,000
Special Revenue Funds — Other . . . . .	1,180,946,000	1,193,677,000	+ 12,731,000
Dedicated Mass Transportation Trust Program			
Special Revenue Funds — Other . . . . .	256,700,000	252,700,000	-4,000,000
Mass Transportation Assistance			
General Fund . . . . .	45,000,000	45,000,000	.....
Mass Transportation Special Assistance Program			
General Fund . . . . .	8,000,000	3,000,000	-5,000,000
Federal Highway Administration Local Planning			
Special Revenue Funds — Federal . . . . .	9,823,000	9,823,000	.....
Consolidated Local Highway Assistance Program			
General Fund . . . . .	56,197,000	56,197,000	.....
Legislative Initiatives			
General Fund . . . . .	474,500	.....	-474,500
<b>Total . . . . .</b>	<b>\$1,624,476,500</b>	<b>\$1,635,413,000</b>	<b>+ \$10,936,500</b>

# TRANSPORTATION

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Comprehensive Construction Programs	Available 1998-99	Recommended 1999-00	Change	Reappropriations 1999-00
Highway Facilities				
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund . . . . .	\$4,500,000	. . . . .	-\$4,500,000	\$3,500,000
Accelerated Capacity and Transportation Improvements Fund				
Accelerated Capacity and Transportation Improvements Fund . . . . .	. . . . .	. . . . .	. . . . .	140,375,000
Other Transportation Aid				
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	. . . . .	. . . . .	423,000
Federal Aid Highways - Bondable Purpose				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	9,935,000
Federal Aid Highways - Federal Purpose				
Federal Capital Projects Fund . . . . .	1,200,000,000	\$1,350,000,000	+ 150,000,000	3,739,787,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund . . . . .	1,525,150,000	1,248,150,000	-277,000,000	2,453,243,000
Other Highway Aid				
Community Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	250,000
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	. . . . .	. . . . .	5,074,000
Highway Facilities				
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	. . . . .	. . . . .	49,666,000
Suburban Transportation Fund . . . . .	. . . . .	. . . . .	. . . . .	74,265,000
Infrastructure Bond Act Projects				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	7,847,000
Priority Bond Act Projects				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	17,332,000
Road and Bridge Improvements - Bondable				
Capital Projects Fund - A.C. and T.I. Fund (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	130,355,000
Municipal Highway - Railroad Crossing Alterations				
Capital Projects Fund - Advances . . . . .	. . . . .	. . . . .	. . . . .	331,000
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	. . . . .	. . . . .	1,568,000
Small and Minority and Women-Owned Small Business Assistance				
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	. . . . .	. . . . .	3,700,000
Transportation Infrastructure Renewal Bond Fund - 123				
Transportation Infrastructure Renewal Bond Fund . . . . .	. . . . .	. . . . .	. . . . .	58,521,000
Engineering Services				
NY Metro Transportation Council Account . . . . .	8,129,000	8,031,000	-98,000	15,672,000
Engineering Services Fund . . . . .	605,649,000	539,388,000	-66,261,000	906,348,000
Mass Transportation and Rail Freight				
Mass Transportation and Rail Freight Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	10,746,000
Rail Preservation and Development Fund				
Energy Conservation Through Improved Transportation Bond Fund . . . . .	. . . . .	. . . . .	. . . . .	2,619,000
Marine Projects				
Dedicated Mass Transportation Fund . . . . .	. . . . .	. . . . .	. . . . .	954,000
Small and Minority and Women-Owned Small Business Assistance				
Dedicated Mass Transportation Fund . . . . .	. . . . .	. . . . .	. . . . .	5,000,000
Special Rail and Aviation Program				
Dedicated Mass Transportation Fund . . . . .	. . . . .	. . . . .	. . . . .	31,541,000
Transportation Capital Facilities Bond Fund—Mass Transportation				
Transportation Capital Facilities Bond Fund -				
Mass Transportation . . . . .	. . . . .	. . . . .	. . . . .	1,000
Mass Transportation and Rail Freight				
Capital Projects Fund - Energy Conservation (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	2,593,000
Dedicated Highway and Bridge Trust Fund . . . . .	. . . . .	13,000,000	+ 13,000,000	8,848,000
Dedicated Mass Transportation Fund . . . . .	16,000,000	18,000,000	+ 2,000,000	29,657,000
Federal Capital Projects Fund . . . . .	. . . . .	. . . . .	. . . . .	29,837,000
Mass Transportation				
Dedicated Mass Transportation Fund . . . . .	10,489,000	14,628,000	+ 4,139,000	64,412,000
Rail Freight				
Capital Projects Fund - Advances . . . . .	. . . . .	. . . . .	. . . . .	25,902,000
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	8,375,000
Dedicated Mass Transportation Fund . . . . .	. . . . .	. . . . .	. . . . .	5,883,000
Highway Maintenance Facilities				
Maintenance Facilities				
Dedicated Highway and Bridge Trust Fund . . . . .	26,250,000	26,250,000	. . . . .	60,633,000
Aviation				
Airport or Aviation Program				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	2,821,000
Capital Projects Fund - Aviation (Bondable) . . . . .	. . . . .	. . . . .	. . . . .	8,522,000
Airport or Aviation State Program				
Regional Aviation Fund . . . . .	. . . . .	35,000,000	+ 35,000,000	. . . . .
	Available 1998-99	Recommended 1999-00	Change	Reappropriations 1999-00

## **TRANSPORTATION**

---

Dedicated Highway and Bridge Trust Fund . . . . .	1,500,000	6,000,000	+ 4,500,000	20,023,000
Passenger Facility Charge Fund . . . . .	1,500,000	1,500,000	. . . .	2,650,000
Special Rail and Aviation Program				
Dedicated Highway and Bridge Trust Fund . . . . .	. . . .	. . . .	. . . .	1,856,000
Transportation Capital Facilities Bond Fund—Aviation				
Transportation Capital Facilities Bond Fund - Aviation . . . . .	. . . .	. . . .	. . . .	13,552,000
Federal Airport or Aviation				
Federal Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	16,558,000
Port Development				
Port Development Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . .	. . . .	. . . .	218,000
Canals and Waterways				
Canals and Waterways - Bondable				
Capital Projects Fund - Infrastructure Renewal (Bondable) . . . . .	. . . .	. . . .	. . . .	485,000
Total . . . . .	<u>\$3,399,167,000</u>	<u>\$3,259,947,000</u>	<u>-\$139,220,000</u>	<u>\$7,971,878,000</u>
Adjustments:				
Transfer To Criminal Justice				
Services, Division of General Fund . . . . .	<u>+ 2,400,000</u>			
Appropriated for Fiscal 1998-99 . . . . .	<u>\$3,401,567,000</u>			