

# **OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE**

## **MISSION**

The Office for the Prevention of Domestic Violence develops State-wide policies to protect victims of domestic violence and conducts domestic violence prevention training for judges, prosecutors, police, social workers and health care providers.

## **ORGANIZATION AND STAFFING**

The Office, headed by an Executive Director appointed by the Governor, has its central office in the Capital District and one field office in New York City. The Office will have a workforce of 38 persons in 1999-2000.

## **FISCAL BACKGROUND AND BUDGET HIGHLIGHTS**

The Executive Budget increases support for the Office's policy development and training programs. During 1999-2000, the Office will:

- Provide information and training for police agencies, judges, prosecutors and hospital personnel to implement the Family Protection and Domestic Violence Intervention Act.
- Conduct a Statewide public education campaign reinforcing the message that domestic violence will not be tolerated in New York State.
- Increases funding for the English and Spanish domestic violence statewide hotlines and continues funding for five community-based education programs for perpetrators of domestic violence.
- Implement a school-based domestic violence prevention program that will educate school aged children about building relationships based on equality and respect.

The All Funds appropriation for the Office will be \$2,207,000 in SFY 1999-2000 reflecting funds required to carry out the above listed domestic violence prevention activities.

## **PROGRAM HIGHLIGHTS**

The Office works to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence to judges, prosecutors, police, social services professionals and health care providers. These programs clarify each group's professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, receiving more than 6,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

Over the past several years, the Office's accomplishments have included development of model county and State domestic violence prevention policies which will guide the response to victims and perpetrators of domestic violence in all county and State agencies. Additionally, as a result of the 1997 Welfare Reform legislation, the Office will continue to work with the Office of Temporary and Disability Assistance and Office of Children and

## **PREVENTION OF DOMESTIC VIOLENCE**

Family Services to develop procedures for notifying public assistance applicants and recipients about the availability of domestic violence protection and services, and to provide training to social services personnel to recognize the presence of domestic violence.

### **ALL FUNDS APPROPRIATIONS**

<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations . . . . .	\$1,713,000	\$1,652,000	-\$61,000	\$200,000
Aid To Localities . . . . .	555,000	555,000	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	. . . .
<b>Total . . . . .</b>	<b><u>\$2,268,000</u></b>	<b><u>\$2,207,000</u></b>	<b><u>-\$61,000</u></b>	<b><u>\$200,000</u></b>

### **ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS**

<u>Program</u>	<u>Available 1998-99</u>	1999-00 Recommended Average Fill Level			<u>Change</u>
		<u>Personal Service (Regular)</u>	<u>Maintenance Undistributed</u>	<u>Total Recommended 1999-00</u>	
Administration					
General Fund . . . . .	22	. . . .	22	22	. . . .
Subtotal, Direct Funded Programs . . . . .	22	. . . .	22	22	. . . .
Suballocations:					
General Fund . . . . .	2			2	. . . .
Special Revenue Funds — Federal . . . . .	8			14	+ 6
<b>Total . . . . .</b>	<b><u>32</u></b>			<b><u>38</u></b>	<b><u>+ 6</u></b>

### **STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund . . . . .	\$1,543,000	\$1,482,000	-\$61,000
Special Revenue Funds — Federal . . . . .	100,000	100,000	. . . .
Special Revenue Funds — Other . . . . .	20,000	20,000	. . . .
Fiduciary Funds . . . . .	50,000	50,000	. . . .
<b>Total . . . . .</b>	<b><u>\$1,713,000</u></b>	<b><u>\$1,652,000</u></b>	<b><u>-\$61,000</u></b>

### **STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS**

<u>Program</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Administration			
General Fund . . . . .	\$1,543,000	\$1,482,000	-\$61,000
Special Revenue Funds — Federal . . . . .	100,000	100,000	. . . .
Special Revenue Funds — Other . . . . .	20,000	20,000	. . . .
Fiduciary Funds . . . . .	50,000	50,000	. . . .
<b>Total . . . . .</b>	<b><u>\$1,713,000</u></b>	<b><u>\$1,652,000</u></b>	<b><u>-\$61,000</u></b>

# PREVENTION OF DOMESTIC VIOLENCE

**STATE OPERATIONS — GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
1999-00 RECOMMENDED**

<u>Program</u>	<u>Amount</u>	<u>Total</u> <u>Change</u>	<u>Maintenance</u> <u>Amount</u>	<u>Undistributed</u> <u>Change</u>
Administration . . . . .	\$1,482,000	-\$61,000	\$1,482,000	-\$61,000
Total . . . . .	<u>\$1,482,000</u>	<u>-\$61,000</u>	<u>\$1,482,000</u>	<u>-\$61,000</u>

**STATE OPERATIONS — OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
1999-00 RECOMMENDED**

<u>Program</u>	<u>Amount</u>	<u>Total</u> <u>Change</u>	<u>Maintenance</u> <u>Amount</u>	<u>Undistributed</u> <u>Change</u>
Administration . . . . .	\$170,000	. . . .	\$170,000	. . . .
Total . . . . .	<u>\$170,000</u>	<u>. . . .</u>	<u>\$170,000</u>	<u>. . . .</u>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available</u> <u>1998-99</u>	<u>Recommended</u> <u>1999-00</u>	<u>Change</u>
General Fund . . . . .	\$555,000	\$555,000	. . . .
Total . . . . .	<u>\$555,000</u>	<u>\$555,000</u>	<u>. . . .</u>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS**

<u>Program</u>	<u>Available</u> <u>1998-99</u>	<u>Recommended</u> <u>1999-00</u>	<u>Change</u>
Administration General Fund . . . . .	\$555,000	\$555,000	. . . .
Total . . . . .	<u>\$555,000</u>	<u>\$555,000</u>	<u>. . . .</u>