

DIVISION OF MILITARY AND NAVAL AFFAIRS

MISSION

The mission of the Division of Military and Naval Affairs (DMNA) is twofold:

- Through the State's militia, to support a well-trained military force ready to respond to civil emergencies, natural disasters, and, for federally recognized units, threats to the nation's security.
- Through the State Emergency Management Office (SEMO), to coordinate the State's response to natural and man-made disasters and to prepare the State, its local governments and its people to deal effectively with any such potential disasters.

Over the last four years, the Division has refined its mission to include joint partnerships with local communities. The broadened mission includes aid to law enforcement agencies in their counterdrug actions, non-emergency National Guard assistance to communities, and military-style programs designed to assist at-risk youths.

ORGANIZATION AND STAFFING

Under the direction of the Adjutant General, who is appointed by the Governor, the Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard, and the SEMO. Coordinated through the main office in Albany, the Division operates over 60 armories as well as 28 maintenance shops, 6 Air Guard bases, and 3 Army Aviation Support facilities. In addition, DMNA provides administrative support for some 17,000 New York-based National Guard troops who are paid directly by the Federal government.

SEMO serves as the operational component of the Disaster Preparedness Commission, which is responsible for State disaster preparedness plans and the coordination of State disaster operations.

The Division will have a workforce of 654 in 1999-2000.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 1999-2000 Budget recommendations reflect a long-range approach to restructuring DMNA that began in 1995. This restructuring is consistent with the restructuring and downsizing of the Federal military. As a result, DMNA's mission has evolved to include increased assistance to local communities for such projects as tearing down abandoned buildings used by drug dealers and providing necessary support to disaster ridden communities.

The 1999-2000 budget recommendations include:

- Federal funds of approximately \$30.8 million supporting 58 percent of the Division's 1999-2000 State Operations Budget.
- Approximately \$12.8 million in State tax dollars, which represents 24 percent of its operations budget in 1999-2000.
- Special accounts funded with revenues from the nuclear power industry, armory rentals, and seized assets representing 18 percent of the operations budget.
- Special revenue and Federal grants supporting DMNA's Aid to Localities budget. Assessments paid by the operators of nuclear power generating facilities provide over \$1.6 million in radiological emergency preparedness aid to the counties in which the facilities are located.

MILITARY AND NAVAL AFFAIRS

- \$2.75 million General Fund support for the Recruitment Incentive and Retention Program.

The Capital Plan recommendations of \$8.9 million reflect the Division's priority to continue its efforts to effectively maintain armories and, where feasible, restore them to preserve their historic and future value. Efficiencies which will decrease operating costs for these facilities will mitigate funding requirements.

PROGRAM HIGHLIGHTS

RECRUITMENT INCENTIVE AND RETENTION PROGRAM

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The enormous success of the program has dramatically reversed the Guard's ten year decline in troop strength and made New York number one in the nation in its ability to maintain guard strength. In 1995, the Guard's troop strength was only 70.9 percent of the federally authorized level. The Recruitment Incentive and Retention Program has been responsible for increasing troop strength to 95 percent of the federally authorized level.

MILITARY READINESS

The Military Readiness programs are the core of the Division's operations. These programs include the New York Army National Guard, the New York Air National Guard, the New York Guard, and the New York Naval Militia. The Division has been involved in a variety of military endeavors, including sending troops to Bosnia, providing air support to the National Antarctica mission, and commanding the North East air defense. In addition, the State's militia has responded to fires, blizzards, floods, and ice storms.

SPECIAL SERVICES

The Division's portion of proceeds from assets seized from illegal drug traffickers support military counter narcotics activities and youth drug education programs. During the past four years the New York National Guard has assisted in the seizure of over \$3 billion worth of illegal drugs and over \$102 million in cash and securities. The cornerstone of DMNA's special services is "guardHELP", an innovative program to link guard resources with current community needs. These include volunteerism, anti-crime programs, youth activities, and environmental objectives. The Division also conducts federally funded youth programs such as the Challenge Youth Program, a 22 week residential program at Camp Smith under which young adults earn a High School Equivalency Diploma. Additionally, the Special Services program includes the maintenance activities associated with armory rentals.

EMERGENCY MANAGEMENT

SEMO coordinates the State's response to natural disasters and other emergencies. Recent emergencies have included the ice storm of 1998, the fires on Long Island, the blizzards in Buffalo and the southern portion of the State, and the floods of January 1996. SEMO is also responsible for the development, testing and revision of radiological emergency plans at the State and county level to deal with possible radiological accidents

MILITARY AND NAVAL AFFAIRS

at nuclear powered electric generating facilities. This Office also trains personnel to mitigate the risks of future disasters and administers the Disaster Assistance Program, which provides State and federally supported financial relief to localities and individuals affected by disasters.

ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$49,899,400	\$53,157,500	+ \$3,258,100	\$12,191,000
Aid To Localities	267,439,000	7,150,000	-260,289,000	353,549,000
Capital Projects	8,425,000	8,925,000	+ 500,000	24,235,000
Total	\$325,763,400	\$69,232,500	-\$256,530,900	\$389,975,000

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Administration					
General Fund	66	62	. . . .	62	-4
Special Services					
Special Revenue Funds — Federal	46	46	. . . .	46	. . . .
Special Revenue Funds — Other	6	6	. . . .	6	. . . .
Military Readiness					
General Fund	187	181	. . . .	181	-6
Special Revenue Funds — Federal	264	264	. . . .	264	. . . .
Emergency Management					
General Fund	15	15	. . . .	15	. . . .
Special Revenue Funds — Federal	40	40	. . . .	40	. . . .
Special Revenue Funds — Other	23	23	. . . .	23	. . . .
Disaster Assistance					
Special Revenue Funds — Federal	17	17	. . . .	17	. . . .
Total	664	654	. . . .	654	-10

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$12,892,100	\$12,791,300	-\$100,800
Special Revenue Funds — Federal	28,735,700	30,771,500	+ 2,035,800
Special Revenue Funds — Other	8,219,600	9,542,700	+ 1,323,100
Fiduciary Funds	52,000	52,000	. . . .
Total	\$49,899,400	\$53,157,500	+ \$3,258,100

MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Administration			
General Fund	\$3,078,500	\$2,829,300	-\$249,200
Special Services			
Special Revenue Funds — Federal	3,493,000	3,646,800	+ 153,800
Special Revenue Funds — Other	6,299,200	7,729,500	+ 1,430,300
Fiduciary Funds	52,000	52,000	. . . .
Military Readiness			
General Fund	8,809,900	8,914,400	+ 104,500
Special Revenue Funds — Federal	17,769,700	18,810,800	+ 1,041,100
Emergency Management			
General Fund	1,003,700	1,047,600	+ 43,900
Special Revenue Funds — Federal	6,387,000	7,070,600	+ 683,600
Special Revenue Funds — Other	1,920,400	1,813,200	-107,200
Disaster Assistance			
Special Revenue Funds — Federal	1,086,000	1,243,300	+ 157,300
Total	<u>\$49,899,400</u>	<u>\$53,157,500</u>	<u>+ \$3,258,100</u>

STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration	\$2,461,700	-\$247,800	\$2,431,700	-\$247,800	\$20,000	. . . .
Military Readiness	6,812,400	+ 395,500	6,382,500	+ 390,600	251,900	-\$100
Emergency Management	892,900	+ 93,200	882,900	+ 143,200	. . . .	. . . .
Total	<u>\$10,167,000</u>	<u>+ \$240,900</u>	<u>\$9,697,100</u>	<u>+ \$286,000</u>	<u>\$271,900</u>	<u>-\$100</u>

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration	\$10,000	. . . .
Military Readiness	178,000	+ \$5,000
Emergency Management	10,000	-50,000
Total	<u>\$198,000</u>	<u>-\$45,000</u>

MILITARY AND NAVAL AFFAIRS

**STATE OPERATIONS — GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
1999-00 RECOMMENDED**

Program	Amount	Total Change	Supplies and Materials Amount	Change
Administration	\$367,600	-\$1,400	\$99,600	-\$400
Military Readiness	2,102,000	-291,000	379,400	-170,600
Emergency Management	154,700	-49,300	74,100	-300
Total	\$2,624,300	-\$341,700	\$553,100	-\$171,300

Program	Amount	Travel Change	Contractual Services Amount	Change
Administration	\$14,900	-\$100	\$253,100	-\$900
Military Readiness	55,800	-200	1,430,900	-120,100
Emergency Management	17,900	-100	62,700	-48,900
Total	\$88,600	-\$400	\$1,746,700	-\$169,900

Program	Amount	Equipment Change	Maintenance Undistributed Amount	Change
Administration . . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Military Readiness	\$35,900	-\$100	\$200,000	. . . . .
Emergency Management . . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Total	\$35,900	-\$100	\$200,000	. . . . .

**STATE OPERATIONS — OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
1999-00 RECOMMENDED**

Program	Amount	Total Change	Personal Service Amount	Change
Special Services	\$11,428,300	+ \$1,584,100	\$2,690,000	+ \$61,500
Military Readiness	18,810,800	+ 1,041,100	9,374,200	+ 404,200
Emergency Management	8,883,800	+ 576,400	3,598,300	+ 312,500
Disaster Assistance	1,243,300	+ 157,300	645,300	+ 65,800
Total	\$40,366,200	+ \$3,358,900	\$16,307,800	+ \$844,000

Program	Amount	Nonpersonal Service Change	Maintenance Undistributed Amount	Change
Special Services	\$5,310,300	+ \$372,600	\$3,428,000	+ \$1,150,000
Military Readiness	9,436,600	+ 636,900	. . . . .	. . . . .
Emergency Management	5,285,500	+ 263,900	. . . . .	. . . . .
Disaster Assistance	598,000	+ 91,500	. . . . .	. . . . .
Total	\$20,630,400	+ \$1,364,900	\$3,428,000	+ \$1,150,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$60,689,000	. . . . .	-\$60,689,000
Special Revenue Funds — Federal	205,100,000	\$5,500,000	-199,600,000
Special Revenue Funds — Other	1,650,000	1,650,000	. . . . .
Total	\$267,439,000	\$7,150,000	-\$260,289,000

MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Military Readiness			
General Fund	\$189,000	.....	-\$189,000
Emergency Management			
General Fund	500,000	.....	-500,000
Special Revenue Funds — Federal	5,100,000	\$5,500,000	+ 400,000
Special Revenue Funds — Other	1,650,000	1,650,000	.....
Disaster Assistance			
General Fund	60,000,000	.....	-60,000,000
Special Revenue Funds — Federal	200,000,000	.....	-200,000,000
Total	\$267,439,000	\$7,150,000	-\$260,289,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Comprehensive Construction Programs	Available 1998-99	Recommended 1999-00	Change	Reappropriations 1999-00
Administration - Federal Capital Projects Fund				
Federal Capital Projects Fund	.....	.....	.....	\$7,762,000
Army National Guard				
Capital Projects Fund	.....	.....	.....	4,321,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	\$3,950,000	\$2,750,000	-\$1,200,000	3,950,000
Federal Capital Projects Fund	3,150,000	3,150,000	.....	5,857,000
Design and Construction Supervision				
Capital Projects Fund	1,050,000	2,750,000	+ 1,700,000	1,550,000
Federal Capital Projects Fund	275,000	275,000	.....	795,000
Total	\$8,425,000	\$8,925,000	+ \$500,000	\$24,235,000