

DEPARTMENT OF MENTAL HYGIENE

The Department of Mental Hygiene operates through three independent agencies: the Office of Mental Health, the Office of Mental Retardation and Developmental Disabilities, and the Office of Alcoholism and Substance Abuse Services. These agencies oversee and provide services for the treatment and rehabilitation of mental illness, developmental disabilities and alcoholism and substance abuse. The Department retains certain capital appropriations that support the activities of the agencies.

ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$17,736,000	. . . .	-\$17,736,000	. . . .
Aid To Localities . . . . .	. . . .	. . . .	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	\$19,347,000
Total	<u>\$17,736,000</u>	<u>. . . .</u>	<u>-\$17,736,000</u>	<u>\$19,347,000</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
Special Revenue Funds — Other	\$17,736,000	. . . .	-\$17,736,000
Total	<u>\$17,736,000</u>	<u>. . . .</u>	<u>-\$17,736,000</u>

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Comprehensive Construction Programs	Available 1998-99	Recommended 1999-00	Change	Reappropriations 1999-00
Community Facilities				
Mental Hygiene Capital Improvement Fund - 389	\$19,347,000
Total	<u>. . . .</u>	<u>. . . .</u>	<u>. . . .</u>	<u>\$19,347,000</u>