

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The Division of Criminal Justice Services (DCJS) maintains computerized criminal history and statistical data for Federal, State and local law enforcement agencies, identifies criminals through fingerprints, provides training and management services to local police departments, conducts criminal justice research and analysis, and administers and distributes State and Federal funding to various entities within the criminal justice system.

ORGANIZATION AND STAFFING

The Division, located in Albany, is headed by a Commissioner who is appointed by the Governor. The Commissioner also serves as the Governor's Director of Criminal Justice, overseeing policy development and operations for all State criminal justice agencies and programs.

A workforce of 746 positions is recommended for 1999-2000. Approximately 85 percent of these positions will be supported by State tax dollars, with the remaining financed by Federal grants, conference fees and seized assets.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

To assist the Division in processing fingerprints, new funding is recommended to replace outdated technology vital to the State Automated Fingerprint System. Improved digital technology will expedite access to information for local police departments, and bring the State into compliance with Federal Bureau of Investigation standards, thereby creating expanded links to national databases and those of other states across the country. The system will also enable the agency to process the increased number of requests for civil fingerprints expected to result from the enactment of Kieran's Law and other recently introduced legislation designed to open access to the criminal history of persons in contact with certain vulnerable populations.

The budget recommendation consolidates units of the Division of Probation and Correctional Alternatives and the Division of Parole that are charged with reviewing requests for interstate transfer of probationers and parolees. These units will be transferred to the Division of Criminal Justice Services to address an expanding workload without increasing costs, as well as to encourage uniformity in interstate transfer decisions.

The transfer of personnel and fiscal responsibilities from the Crime Victims Board to DCJS, along with one associated position, is also recommended. In 1997, a similar consolidation of the Division of Probation and Correctional Alternatives, the State Commission on Correction and DCJS support functions proved to be successful and cost effective.

The recommendation reflects the transfer of positions and functions previously funded through the Department of State Business and Licensing Services Account to the General Fund to better reflect the current functions and responsibilities of this unit. This action will have no impact on current employees. A transfer of revenue from the Licensing Account to the General Fund will offset this cost.

CRIMINAL JUSTICE SERVICES

PROGRAM HIGHLIGHTS

The Division serves as a cost-effective platform for a variety of programs and initiatives, including the Federal "Brady Bill" and Violence Against Women Act, and Juvenile Justice and Delinquency Prevention funding.

IDENTIFICATION SERVICES

The Division identifies individuals through fingerprint comparison and provides prior criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes over 90 percent of New York City criminal fingerprints in under 3 hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve more crimes more quickly. Criminal activity is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. Additionally, the Division operates CRIMNET which is the highest capacity, lowest cost government telecommunications network functioning in New York today. The Division also processes noncriminal fingerprint and name searches for certain employment, license and permit applications.

CRIMINAL JUSTICE SUPPORT

The Division provides technical support, training and funding to localities to support criminal justice functions such as law enforcement, prosecution, defense, and crime laboratories. The agency provides financial aid to District Attorneys prosecuting death penalty cases, assures the implementation of requirements for accreditation of public forensic service laboratories and maintains a DNA Identification Index.

The Division also conducts extensive criminal justice statistical research and policy analysis, including the production of New York's Uniform Crime Reports.

In addition, the agency acts as the State Planning Agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs including Anti-Drug Abuse funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, Violence Against Women funds which focus on prosecution, law enforcement and victim services related to domestic violence, and Law Enforcement funds which provide assistance to local police departments.

ALL FUNDS APPROPRIATIONS

<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations	\$56,821,900	\$75,657,650	+ \$18,835,750	\$41,489,000
Aid To Localities	117,198,604	109,495,900	-7,702,704	119,591,500
Capital Projects . . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Total	<u>\$174,020,504</u>	<u>\$185,153,550</u>	<u>+ \$11,133,046</u>	<u>\$161,080,500</u>

CRIMINAL JUSTICE SERVICES

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	1999-00 Recommended Average Fill Level				Change
	Available 1998-99	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Administration					
General Fund	73	76	....	76	+ 3
Special Revenue Funds — Other	1	....	....	....	-1
Operation and Systems					
General Fund	407	431	....	431	+ 24
Special Revenue Funds — Other	30	....	....	....	-30
Funding and Program Assistance					
Special Revenue Funds — Federal	114	115	....	115	+ 1
Justice Systems					
General Fund	41	41	....	41	....
Public Safety					
General Fund	55	75	....	75	+ 20
Special Revenue Funds — Other	5	....	....	....	-5
Subtotal, Direct Funded Programs	<u>726</u>	<u>738</u>	<u>....</u>	<u>738</u>	<u>+ 12</u>
Suballocations:					
Special Revenue Funds — Federal	8			8	....
Total	<u>734</u>			<u>746</u>	<u>+ 12</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$34,537,200	\$39,370,750	+ \$4,833,550
Special Revenue Funds — Federal	19,682,100	34,836,900	+ 15,154,800
Special Revenue Funds — Other	2,302,600	300,000	-2,002,600
Fiduciary Funds	300,000	1,150,000	+ 850,000
Total	<u>\$56,821,900</u>	<u>\$75,657,650</u>	<u>+ \$18,835,750</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Administration			
General Fund	\$11,147,900	\$11,973,150	+ \$825,250
Special Revenue Funds — Other	251,500	....	-251,500
Operation and Systems			
General Fund	18,470,700	21,390,200	+ 2,919,500
Special Revenue Funds — Other	1,355,800	....	-1,355,800
Funding and Program Assistance			
Special Revenue Funds — Federal	19,682,100	34,836,900	+ 15,154,800
Special Revenue Funds — Other	300,000	300,000	....
Fiduciary Funds	200,000	200,000	....
Justice Systems			
General Fund	2,123,900	2,233,000	+ 109,100
Public Safety			
General Fund	2,794,700	3,774,400	+ 979,700
Special Revenue Funds — Other	395,300	....	-395,300
Fiduciary Funds	100,000	950,000	+ 850,000
Total	<u>\$56,821,900</u>	<u>\$75,657,650</u>	<u>+ \$18,835,750</u>

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration	\$3,433,000	+ \$161,400	\$3,386,400	+ \$159,300	\$9,500	. . . . .
Operation and Systems	15,424,800	+ 1,465,500	14,815,700	+ 1,091,200	. . . . .	. . . . .
Justice Systems	2,055,200	+ 105,700	2,048,800	+ 105,300	6,400	+ \$400
Public Safety	2,995,400	+ 716,400	2,988,800	+ 716,000	. . . . .	. . . . .
Total	\$23,908,400	+ \$2,449,000	\$23,239,700	+ \$2,071,800	\$15,900	+ \$400

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration	\$37,100	+ \$2,100
Operation and Systems	609,100	+ 374,300
Justice Systems . . . . .	. . . . .	. . . . .
Public Safety	6,600	+ 400
Total	\$652,800	+ \$376,800

STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	\$8,540,150	+ \$663,850	\$287,263	+ \$4,063
Operation and Systems	5,965,400	+ 1,454,000	313,700	+ 4,000
Justice Systems	177,800	+ 3,400	51,400	. . . . .
Public Safety	779,000	+ 263,300	93,700	+ 37,600
Total	\$15,462,350	+ \$2,384,550	\$746,063	+ \$45,663

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	\$136,900	. . . . .	\$4,987,487	-\$669,613
Operation and Systems	5,800	. . . . .	5,622,600	+ 1,441,400
Justice Systems	10,100	. . . . .	98,500	+ 2,900
Public Safety	175,800	+ \$48,700	404,600	+ 148,400
Total	\$328,600	+ \$48,700	\$11,113,187	+ \$923,087

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	\$1,328,500	+ \$1,084,300	\$1,800,000	+ \$245,100
Operation and Systems	23,300	+ 8,600	. . . . .	. . . . .
Justice Systems	17,800	+ 500	. . . . .	. . . . .
Public Safety	104,900	+ 28,600	. . . . .	. . . . .
Total	\$1,474,500	+ \$1,122,000	\$1,800,000	+ \$245,100

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration . . . . .	. . . .	-\$251,500	. . . .	-\$46,300
Operation and Systems . . . . .	. . . .	-1,355,800	. . . .	-771,700
Funding and Program Assistance	\$35,336,900	+ 15,154,800	. . . .	. . . .
Public Safety	950,000	+ 454,700	. . . .	-178,400
Total	\$36,286,900	+ \$14,002,200	. . . .	-\$996,400

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration . . . . .	. . . .	-\$205,200	. . . .	. . . .
Operation and Systems . . . . .	. . . .	-584,100	. . . .	. . . .
Funding and Program Assistance	\$500,000	. . . .	\$34,836,900	+ \$15,154,800
Public Safety . . . . .	. . . .	-216,900	950,000	+ 850,000
Total	\$500,000	-\$1,006,200	\$35,786,900	+ \$16,004,800

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$71,447,004	\$61,449,300	-\$9,997,704
Special Revenue Funds — Federal	43,551,600	45,846,600	+ 2,295,000
Special Revenue Funds — Other	2,200,000	2,200,000	. . . .
Total	\$117,198,604	\$109,495,900	-\$7,702,704

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Funding and Program Assistance			
General Fund	\$68,371,900	\$61,449,300	-\$6,922,600
Special Revenue Funds — Federal	43,551,600	45,846,600	+ 2,295,000
Special Revenue Funds — Other	2,200,000	2,200,000	. . . .
Legislative Initiatives			
General Fund	3,075,104	. . . .	-3,075,104
Total	\$117,198,604	\$109,495,900	-\$7,702,704