

2025-26 State Aid Projections

Preliminary Estimate of 2024-25 and 2025-26 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2024-25 Base Year Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFDPK in the 2024-25 school year), and both rounds of 2022-23 state SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with

a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed

amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of

resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2025-26 Estimated Aids:

For 2025-26 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2022 AV. For aid other than Foundation Aid, the State average of the 2022 AV per 2023-24 Total Wealth Pupil Unit (TWPU) is \$917,300. Income wealth is based on 2022 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$293,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2022 AV per 2023-24 RWADA is \$1,154,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,030,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV.

Foundation Aid: The 2025-26 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.02 multiplied by the 2024-25 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2025-26 (\$8,040) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, SAIPE, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2023-24 Total Wealth Foundation Pupil Units (TWFPU) and 0.0140 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.616 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2023-24 TWPU compared to the State average of \$869,300; plus, (B) 0.5 multiplied by the district Selected

Income/2023-24 TWPU compared to the State average of \$291,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV. Selected Income is the lesser of 2022 Income or the average of 2022 Income and 2021 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2025-26 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (SUFDPK), and the Consolidated SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2024-25 administrative and service expenditures and the higher of the millage ratio or the Current AV/2023-24 RWADA Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2025-26 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$4,100 multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2024-25 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2023-24 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with

a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2024-25 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2024-25 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2024-25 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2024-25. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building

expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2024 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2025-26. A district's aid will equal the sum of Tier 1, 2, and 3 aids or Tier 4 aid. Tier 1 Aid equals the product of 80 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 2 Aid equals the product of 60 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 3 Aid equals the product of 40 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment will receive the product of 80 percent and 2024-25 charter school total basic tuition for the number of charter school pupils in excess of 20 percent of resident public school enrollment. Tier 4 Aid equals the product of 80 percent of 2024-25 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are 2024-25 charter school enrollment minus the product of 2024-25 resident public enrollment and 20 percent.

Academic Enhancement: For the 2025-26 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2025-26 school year, High Tax Aid is the same as the 2024-25 school year High Tax Aid amount set forth in the computer run for the 2024-25 Enacted Budget.

Supplemental Pub Excess Cost: For the 2025-26 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between Total Aid in the 2025-26 and 2024-25 school years.

% Chg Total Aid: Difference in Total Aid divided by 2024-25 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2025-26 and 2024-25 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2024-25 Foundation Aid, multiplied by 100.

MOD ED: 0127C

DB ED: 0127C

STATE OF NEW YORK

SA ED: 180

PY ED: 368

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COUNTY - ALBANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 COHOES	010601 SOUTH COLONIE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	130,277,646	7,072,498	19,245,011	13,612,223	27,831,260	32,311,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,155,442	196,086	194,398	913,548	1,109,437	679,054
BOCES	0	837,950	1,597,294	1,139,941	1,757,742	1,564,542
SPECIAL SERVICES	4,901,790	0	0	0	0	0
HIGH COST EXCESS COST	974,043	138,241	320,437	248,501	737,300	557,766
PRIVATE EXCESS COST	3,667,822	392,662	738,920	621,744	1,268,536	647,801
HARDWARE & TECHNOLOGY	226,779	9,381	63,433	25,371	34,977	77,781
SOFTWARE LIBRARY, TEXTBOOK	913,447	58,487	349,635	143,559	161,648	422,045
TRANSPORTATION INCL SUMMER	9,905,558	1,433,675	4,557,210	2,889,919	1,868,927	3,337,810
BUILDING + BLDG REORG INCENT	16,300,417	2,023,811	5,713,924	1,853,345	1,458,118	1,739,973
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,338,787	0	0	0	161,303	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	176,909,530	12,162,791	33,730,990	21,448,151	36,389,248	41,338,127
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	140,954,401	7,213,947	19,629,911	15,063,322	28,387,885	35,938,921
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,336,720	196,086	1,269,000	913,548	1,109,437	970,078
BOCES	0	829,253	1,797,970	1,247,851	1,884,350	1,746,775
SPECIAL SERVICES	5,951,873	0	0	0	0	0
HIGH COST EXCESS COST	1,327,903	139,113	378,012	215,015	699,273	482,432
PRIVATE EXCESS COST	3,669,610	392,536	694,766	602,052	1,279,707	792,736
HARDWARE & TECHNOLOGY	236,069	8,884	63,741	25,007	34,157	82,507
SOFTWARE LIBRARY, TEXTBOOK	974,849	58,451	347,366	139,299	158,891	429,055
TRANSPORTATION INCL SUMMER	11,071,060	1,302,042	5,055,212	3,343,048	1,862,912	3,990,851
BUILDING + BLDG REORG INCENT	14,822,172	1,649,164	5,779,743	1,624,811	761,738	1,803,192
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,802,360	0	0	0	114,912	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	190,394,816	11,786,476	35,966,449	23,176,953	36,293,262	46,236,547
\$ CHG 25-26 MINUS 24-25	13,485,286	-376,315	2,235,459	1,728,802	-95,986	4,898,420
% CHG TOTAL AID	7.62	-3.09	6.63	8.06	-0.26	11.85
\$ CHG FOUNDATION AID	10,676,755	141,449	384,900	1,451,099	556,625	3,627,566
% CHG FOUNDATION AID	8.20	2.00	2.00	10.66	2.00	11.23

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0127C

DB ED: 0127C

STATE OF NEW YORK

SA ED: 180

PY ED: 368

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COUNTY - ALBANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010615 MENANDS	010623 NORTH COLONIE	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERVLIET
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	1,417,246	31,845,783	2,748,473	25,601,431	5,824,236	24,657,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	842,405	127,520	1,167,207	124,198	752,433
BOCES	251,228	2,461,350	403,141	2,116,616	1,068,431	1,097,218
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,929	453,334	0	749,441	186,473	977,987
PRIVATE EXCESS COST	80,570	370,192	200,256	823,968	80,907	942,794
HARDWARE & TECHNOLOGY	3,342	92,076	3,510	71,084	17,526	19,309
SOFTWARE LIBRARY, TEXTBOOK	31,410	524,686	19,985	399,104	98,655	37,158
TRANSPORTATION INCL SUMMER	423,794	4,306,447	274,212	5,489,646	1,184,230	1,720,678
BUILDING + BLDG REORG INCENT	441,239	7,389,944	73,578	6,023,205	619,427	2,706,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	9,332	0	0	34,523
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,793,958	48,286,748	3,860,007	42,441,702	9,204,083	32,946,251
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	1,594,886	34,892,706	2,803,442	27,031,311	5,940,720	28,367,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	1,576,800	127,520	2,279,600	361,800	752,433
BOCES	273,123	1,938,112	340,878	2,513,015	1,069,305	1,284,455
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,437	377,745	18,258	647,738	192,886	986,071
PRIVATE EXCESS COST	104,441	399,534	209,194	827,832	126,328	963,530
HARDWARE & TECHNOLOGY	3,888	96,855	3,179	72,630	17,180	30,250
SOFTWARE LIBRARY, TEXTBOOK	37,294	523,676	19,038	402,218	99,789	128,942
TRANSPORTATION INCL SUMMER	465,643	4,908,570	293,209	5,949,959	1,249,098	2,050,781
BUILDING + BLDG REORG INCENT	453,988	6,703,579	73,287	4,423,231	642,578	1,425,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,625	0	0	82,886
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	3,123,700	51,418,108	3,894,630	44,147,534	9,699,684	36,072,641
\$ CHG 25-26 MINUS 24-25	329,742	3,131,360	34,623	1,705,832	495,601	3,126,390
% CHG TOTAL AID	11.80	6.48	0.90	4.02	5.38	9.49
\$ CHG FOUNDATION AID	177,640	3,046,923	54,969	1,429,880	116,484	3,710,411
% CHG FOUNDATION AID	12.53	9.57	2.00	5.59	2.00	15.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALBANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	322,444,447
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,358,928
BOCES	14,295,453
SPECIAL SERVICES	4,901,790
HIGH COST EXCESS COST	5,391,452
PRIVATE EXCESS COST	9,836,172
HARDWARE & TECHNOLOGY	644,569
SOFTWARE, LIBRARY, TEXTBOOK	3,159,819
TRANSPORTATION INCL SUMMER	37,392,106
BUILDING + BLDG REORG INCENT	46,343,847
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,543,945
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	461,511,586
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	347,819,148
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,001,022
BOCES	14,925,087
SPECIAL SERVICES	5,251,873
HIGH COST EXCESS COST	5,246,883
PRIVATE EXCESS COST	10,062,266
HARDWARE & TECHNOLOGY	674,347
SOFTWARE, LIBRARY, TEXTBOOK	3,315,868
TRANSPORTATION INCL SUMMER	41,542,385
BUILDING + BLDG REORG INCENT	40,163,080
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,006,783
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	492,210,800
\$ CHG 25-26 MINUS 24-25	30,699,214
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	25,374,701
% CHG FOUNDATION AID	

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COUNTY - ALLEGANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,355,150	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	196,484	464,204	148,844	82,278	109,929
BOCES	1,519,349	886,054	1,319,947	1,139,548	557,322	1,283,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	83,010	63,035	37,111	18,862	0	186,020
PRIVATE EXCESS COST	0	0	0	0	51,098	0
HARDWARE & TECHNOLOGY	9,445	4,770	8,905	6,160	3,705	6,088
SOFTWARE, LIBRARY, TEXTBOOK	38,888	15,091	35,260	24,173	15,888	23,548
TRANSPORTATION INCL SUMMER	708,921	349,045	734,029	443,016	539,467	363,446
BUILDING + BLDG REORG INCENT	1,785,206	867,670	3,197,193	1,389,170	785,575	1,148,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,527,176	6,898,224	14,424,074	9,524,923	5,528,502	8,669,943
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,354,232	4,606,396	8,799,973	6,496,601	3,563,032	5,674,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	196,484	464,204	148,844	82,278	109,929
BOCES	1,512,575	879,964	1,376,658	1,267,703	619,617	1,319,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,070	57,843	62,029	20,377	0	226,237
PRIVATE EXCESS COST	0	0	0	0	49,615	0
HARDWARE & TECHNOLOGY	8,971	4,553	9,644	6,047	3,496	5,814
SOFTWARE, LIBRARY, TEXTBOOK	37,827	18,366	37,258	23,987	14,763	22,790
TRANSPORTATION INCL SUMMER	875,205	428,632	765,649	522,522	482,301	392,772
BUILDING + BLDG REORG INCENT	1,285,337	611,191	3,292,318	1,034,896	792,841	399,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,455,490	6,803,429	14,807,733	9,520,977	5,607,943	8,151,536
\$ CHG 25-26 MINUS 24-25	-71,686	-94,795	383,659	-3,946	79,441	-518,407
% CHG TOTAL AID	-0.62	-1.37	2.66	-0.04	1.44	-5.98
\$ CHG FOUNDATION AID	144,200	90,321	172,548	141,451	69,863	125,568
% CHG FOUNDATION AID	2.00	2.00	2.00	2.23	2.00	2.26

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COUNTY - ALLEGANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE PRELIM. DATA	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCIO	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	10,984,208	3,598,130	11,229,329	5,600,432	19,868,010	12,248,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,749	0	347,613	101,006	487,062	430,690
BOCES	1,593,625	571,032	2,061,761	1,178,617	2,472,239	2,274,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,987	10,729	214,135	147,934	160,828	361,514
PRIVATE EXCESS COST	0	0	190,707	0	47,145	0
HARDWARE & TECHNOLOGY	13,300	2,094	11,987	5,352	22,121	14,697
SOFTWARE LIBRARY, TEXTBOOK	47,046	9,050	56,919	18,792	86,648	53,280
TRANSPORTATION INCL SUMMER	1,068,183	301,536	1,056,955	509,526	1,316,334	1,268,478
BUILDING + BLDG REORG INCENT	1,597,995	469,225	1,657,744	688,869	2,996,523	859,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,770,093	4,961,796	16,827,150	8,246,528	27,456,910	17,511,692
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	11,203,892	3,670,092	11,453,915	5,740,472	20,632,282	12,815,970
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	495,527	101,006	487,062	461,659
BOCES	1,577,847	565,400	2,022,467	1,289,731	2,620,355	2,259,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,340	6,923	201,104	131,204	461,181	261,427
PRIVATE EXCESS COST	0	0	189,057	0	91,737	0
HARDWARE & TECHNOLOGY	13,365	1,919	11,805	5,396	22,030	14,009
SOFTWARE LIBRARY, TEXTBOOK	47,046	9,088	56,135	20,041	85,634	50,398
TRANSPORTATION INCL SUMMER	1,304,366	351,708	1,087,389	564,560	1,604,458	1,178,519
BUILDING + BLDG REORG INCENT	1,604,585	495,781	1,696,170	915,253	1,891,616	1,787,200
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,369,831	5,138,318	17,213,569	8,763,663	27,896,355	18,828,901
\$ CHG 25-26 MINUS 24-25	599,738	176,522	386,419	517,135	439,445	1,317,209
% CHG TOTAL AID	3.80	3.56	2.30	6.27	1.60	7.52
\$ CHG FOUNDATION AID	219,684	71,962	224,586	140,040	764,272	567,294
% CHG FOUNDATION AID	2.00	2.00	2.00	2.50	3.85	4.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	99,279,433
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,833,184
BOCES	16,857,229
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,456,165
PRIVATE EXCESS COST	288,950
HARDWARE & TECHNOLOGY	108,624
SOFTWARE LIBRARY, TEXTBOOK	424,583
TRANSPORTATION INCL SUMMER	8,654,936
BUILDING + BLDG REORG INCENT	17,443,907
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	147,347,011
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	102,011,222
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,435,063
BOCES	17,307,871
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,577,735
PRIVATE EXCESS COST	330,409
HARDWARE & TECHNOLOGY	107,049
SOFTWARE LIBRARY, TEXTBOOK	423,333
TRANSPORTATION INCL SUMMER	9,558,081
BUILDING + BLDG REORG INCENT	15,806,982
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	150,557,745
\$ CHG 25-26 MINUS 24-25	3,210,734
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,731,789
% CHG FOUNDATION AID	

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COUNTY - BROOME

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,986,314	70,684,837	11,529,467	14,517,049	16,211,012	27,173,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,420,837	166,175	546,455	389,366	775,244
BOCES	2,446,825	11,119,809	1,641,255	2,327,983	3,485,976	4,754,245
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,272	1,356,472	237,376	154,016	665,523	1,966,105
PRIVATE EXCESS COST	70,535	1,057,390	178,832	215,868	98,054	363,321
HARDWARE & TECHNOLOGY	25,236	100,323	10,770	26,551	31,173	51,123
SOFTWARE LIBRARY, TEXTBOOK	102,155	394,855	46,650	113,974	131,460	203,718
TRANSPORTATION INCL SUMMER	2,002,846	2,912,363	1,446,401	1,754,197	1,447,299	2,806,605
BUILDING + BLDG REORG INCENT	2,279,004	7,278,448	2,145,728	3,297,220	3,490,432	6,156,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,569,680	97,325,334	17,402,654	22,953,313	25,950,295	44,249,844
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,266,040	72,463,273	11,760,056	14,807,389	16,897,579	29,033,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,603,739	11,288,268	1,593,556	2,493,950	3,651,576	4,920,238
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	245,571	915,833	324,708	234,225	839,992	1,408,373
PRIVATE EXCESS COST	72,926	1,204,157	176,963	223,824	130,404	362,356
HARDWARE & TECHNOLOGY	24,352	100,114	10,709	27,185	31,172	51,487
SOFTWARE LIBRARY, TEXTBOOK	99,758	396,567	46,215	113,619	131,285	204,146
TRANSPORTATION INCL SUMMER	2,109,155	3,200,173	1,567,879	1,697,408	1,566,207	3,090,600
BUILDING + BLDG REORG INCENT	2,302,005	7,237,335	2,123,676	3,361,730	3,497,740	3,274,052
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	22,119,039	99,851,274	17,769,937	23,619,627	27,135,321	43,597,635
\$ CHG 25-26 MINUS 24-25	549,359	2,525,940	367,283	666,314	1,185,026	-652,209
% CHG TOTAL AID	2.55	2.60	2.11	2.90	4.57	-1.47
\$ CHG FOUNDATION AID	279,726	1,778,436	230,589	290,340	686,567	1,860,048
% CHG FOUNDATION AID	2.00	2.52	2.00	2.00	4.24	6.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - BROOME

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,691,496	22,214,427	38,266,356	29,238,871	20,037,868	19,002,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,000	1,413,244	719,763	759,226	831,596	540,343
BOCES	568,294	2,948,944	7,176,019	3,161,547	4,744,180	3,646,031
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,482	554,432	1,171,724	803,833	1,406,310	349,412
PRIVATE EXCESS COST	0	269,517	542,875	310,486	419,016	138,467
HARDWARE & TECHNOLOGY	3,998	27,447	70,341	46,157	59,885	27,260
SOFTWARE LIBRARY, TEXTBOOK	37,574	107,054	298,624	188,144	286,345	117,670
TRANSPORTATION INCL SUMMER	516,831	3,167,225	3,123,918	3,130,728	3,503,640	2,604,636
BUILDING + BLDG REORG INCENT	1,229,134	6,028,713	6,173,609	6,361,337	2,402,329	5,217,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,680,287	36,731,003	57,543,229	44,000,329	33,695,433	31,643,826
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,805,325	24,602,723	39,507,370	34,551,072	23,865,523	19,382,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	544,333	3,174,876	7,735,022	3,436,665	4,871,385	3,803,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,406	446,877	1,214,458	569,650	1,711,444	396,921
PRIVATE EXCESS COST	0	270,292	542,067	306,097	427,224	171,810
HARDWARE & TECHNOLOGY	4,243	27,605	71,004	48,337	62,894	26,377
SOFTWARE LIBRARY, TEXTBOOK	38,214	107,585	301,655	196,420	291,236	114,151
TRANSPORTATION INCL SUMMER	597,747	3,463,287	3,383,833	3,337,679	3,875,824	2,850,002
BUILDING + BLDG REORG INCENT	1,172,272	5,983,203	4,110,550	6,253,265	2,589,762	5,206,385
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,839,018	39,783,860	57,726,406	49,458,411	38,533,856	32,491,283
\$ CHG 25-26 MINUS 24-25	158,731	3,052,857	183,177	5,458,082	4,838,423	847,457
% CHG TOTAL AID	1.83	8.31	0.32	12.40	14.36	2.68
\$ CHG FOUNDATION AID	113,829	2,388,296	1,241,014	5,312,201	3,827,655	380,043
% CHG FOUNDATION AID	2.00	10.75	3.24	18.17	19.10	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - BROOME

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	288,553,019
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,174,489
BOCES	48,021,108
SPECIAL SERVICES	
HIGH COST EXCESS COST	9,004,957
PRIVATE EXCESS COST	3,664,361
HARDWARE & TECHNOLOGY	480,264
SOFTWARE, LIBRARY, TEXTBOOK	2,028,223
TRANSPORTATION INCL SUMMER	28,416,689
BUILDING + BLDG REORG INCENT	52,060,122
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	441,745,227

2025-26 ESTIMATED AIDS:	
FOUNDATION AID	306,941,763
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,912,544
BOCES	50,116,688
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,346,458
PRIVATE EXCESS COST	3,888,120
HARDWARE & TECHNOLOGY	485,479
SOFTWARE, LIBRARY, TEXTBOOK	2,040,851
TRANSPORTATION INCL SUMMER	30,739,794
BUILDING + BLDG REORG INCENT	47,111,975
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	460,925,667

\$ CHG 25-26 MINUS 24-25	19,180,440
% CHG TOTAL AID	

\$ CHG FOUNDATION AID	18,388,744
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLCOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,680,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	47,343	337,050	362,014	282,929	98,300	484,972
BOCES	644,518	2,593,321	444,077	1,720,729	1,121,455	1,948,868
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	541,688	70,546	378,497	274,507	745,980
PRIVATE EXCESS COST	0	15,446	0	173,513	0	239,275
HARDWARE & TECHNOLOGY	2,892	19,074	229	11,187	6,437	14,412
SOFTWARE, LIBRARY, TEXTBOOK	14,875	78,560	33,017	45,829	26,888	63,160
TRANSPORTATION INCL SUMMER	425,560	1,479,210	355,182	1,196,088	566,348	2,226,264
BUILDING + BLDG REORG INCENT	550,824	3,202,557	964,646	2,216,460	585,558	5,101,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,525,670	21,260,784	5,372,496	16,388,727	8,436,423	23,550,002
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	3,742,210	13,253,755	3,205,640	11,275,319	5,872,068	13,598,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,932	337,050	362,014	426,451	98,300	484,972
BOCES	622,800	2,627,902	568,785	1,929,062	1,308,015	2,008,402
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	294,736	61,370	346,861	236,508	730,313
PRIVATE EXCESS COST	0	46,028	36,930	132,105	0	331,198
HARDWARE & TECHNOLOGY	2,714	18,953	0	11,831	6,131	14,235
SOFTWARE, LIBRARY, TEXTBOOK	14,976	77,495	34,090	48,473	25,408	63,266
TRANSPORTATION INCL SUMMER	436,155	1,671,805	297,515	1,584,183	605,385	2,506,739
BUILDING + BLDG REORG INCENT	404,144	2,850,562	970,486	1,566,657	677,042	4,634,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,470,156	21,178,286	5,536,830	17,320,942	8,828,857	24,417,134
\$ CHG 25-26 MINUS 24-25	-55,514	-82,498	164,334	932,215	392,434	867,132
% CHG TOTAL AID	-1.00	-0.39	3.06	5.69	4.65	3.68
\$ CHG FOUNDATION AID	73,376	259,877	62,855	911,824	115,138	917,898
% CHG FOUNDATION AID	2.00	2.00	2.00	8.80	2.00	7.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	25,622,526	19,234,493	12,562,007	10,749,793	21,443,865	33,457,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	882,247
BOCES	3,893,601	1,794,835	1,975,981	1,582,505	4,129,254	3,677,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,035,248	708,748	112,732	213,230	3,087,010	780,617
PRIVATE EXCESS COST	213,671	342,841	154,900	104,107	256,563	256,454
HARDWARE & TECHNOLOGY	38,286	20,759	19,503	14,226	29,444	40,223
SOFTWARE, LIBRARY, TEXTBOOK	148,900	84,895	60,372	75,501	105,217	175,578
TRANSPORTATION INCL SUMMER	1,215,862	1,740,375	1,019,889	1,578,341	2,144,885	3,205,637
BUILDING + BLDG REORG INCENT	6,092,363	2,540,218	2,163,341	583,572	2,601,132	5,611,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	38,737,844	26,873,587	18,238,197	15,242,005	34,357,998	48,099,325
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	27,649,279	20,002,525	12,813,247	10,964,788	23,298,986	34,126,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,993,623	1,558,843	1,882,751	1,689,586	3,661,989	4,015,734
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	721,411	635,306	107,579	293,081	4,964,153	720,717
PRIVATE EXCESS COST	280,795	475,969	196,914	139,763	278,556	308,438
HARDWARE & TECHNOLOGY	38,440	20,684	19,546	14,914	29,859	39,023
SOFTWARE, LIBRARY, TEXTBOOK	147,559	85,260	59,037	74,601	106,011	171,689
TRANSPORTATION INCL SUMMER	1,623,864	1,955,168	1,196,557	1,299,233	1,444,514	3,185,562
BUILDING + BLDG REORG INCENT	6,166,616	2,640,012	2,270,301	571,087	2,651,174	5,884,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	41,098,974	27,791,481	18,715,404	15,387,783	36,995,870	49,355,188
\$ CHG 25-26 MINUS 24-25	2,361,130	917,894	477,207	145,778	2,637,872	1,255,863
% CHG TOTAL AID	6.10	3.42	2.62	0.96	7.68	2.61
\$ CHG FOUNDATION AID	2,026,753	768,032	251,240	214,995	1,855,121	669,153
% CHG FOUNDATION AID	7.91	3.99	2.00	2.00	8.65	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	171,676,849
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,449,495
BOCES	25,526,447
SPECIAL SERVICES	0
HIGH COST EXCESS COST	7,948,803
PRIVATE EXCESS COST	1,756,770
HARDWARE & TECHNOLOGY	216,672
SOFTWARE, LIBRARY, TEXTBOOK	912,792
TRANSPORTATION INCL SUMMER	17,153,641
BUILDING + BLDG REORG INCENT	32,213,219
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	262,083,058
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	179,803,111
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,642,053
BOCES	25,867,492
SPECIAL SERVICES	0
HIGH COST EXCESS COST	9,112,035
PRIVATE EXCESS COST	2,226,696
HARDWARE & TECHNOLOGY	216,330
SOFTWARE, LIBRARY, TEXTBOOK	907,265
TRANSPORTATION INCL SUMMER	17,806,680
BUILDING + BLDG REORG INCENT	31,286,873
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	272,096,905
\$ CHG 25-26 MINUS 24-25	10,013,847
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,126,262
% CHG FOUNDATION AID	

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COUNTY - CAYUGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	44,464,975	7,660,433	10,677,764	7,264,241	10,349,760	11,135,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	380,647
BOCES	8,664,005	1,298,102	1,860,873	827,405	3,441,679	2,043,262
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,440,692	50,872	254,349	135,465	191,899	158,073
PRIVATE EXCESS COST	9,618	0	43,054	0	0	0
HARDWARE & TECHNOLOGY	75,589	12,189	10,061	7,521	14,737	13,969
SOFTWARE LIBRARY, TEXTBOOK	311,833	54,561	60,409	53,151	63,966	70,562
TRANSPORTATION INCL SUMMER	2,745,496	816,071	1,545,654	736,996	1,531,341	1,561,345
BUILDING + BLDG REORG INCENT	4,262,526	2,122,215	1,922,965	1,093,081	1,482,654	1,541,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	65,502,095	12,360,773	16,744,584	10,414,684	17,466,856	16,904,526
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	47,038,576	7,813,641	10,891,319	7,409,525	11,030,615	11,357,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	7,116,255	1,501,832	1,895,609	803,421	2,018,426	2,028,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,303,925	50,586	233,189	129,201	229,809	172,138
PRIVATE EXCESS COST	40,954	0	42,740	0	42,069	0
HARDWARE & TECHNOLOGY	73,379	11,795	15,476	7,507	14,968	13,562
SOFTWARE LIBRARY, TEXTBOOK	317,115	53,612	65,392	51,757	63,457	68,246
TRANSPORTATION INCL SUMMER	3,165,175	913,954	1,745,590	868,018	1,602,948	1,688,626
BUILDING + BLDG REORG INCENT	4,277,883	2,813,602	1,023,170	1,099,640	1,513,954	1,546,916
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,860,623	13,505,352	16,281,940	10,665,893	16,907,066	17,378,704
\$ CHG 25-26 MINUS 24-25	1,358,528	1,144,579	-462,644	251,209	-559,790	474,178
% CHG TOTAL AID	2.07	9.26	-2.76	2.41	-3.20	2.81
\$ CHG FOUNDATION AID	2,573,601	153,208	213,555	145,284	680,855	222,705
% CHG FOUNDATION AID	5.79	2.00	2.00	2.00	6.58	2.00

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COUNTY - CAYUGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	7,815,636	99,368,076
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,611,437
BOCES	1,538,694	19,674,020
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	105,493	2,336,843
PRIVATE EXCESS COST	0	52,672
HARDWARE & TECHNOLOGY	11,767	145,833
SOFTWARE LIBRARY, TEXTBOOK	57,768	672,250
TRANSPORTATION INCL SUMMER	709,138	9,646,041
BUILDING + BLDG REORG INCENT	1,515,450	13,940,292
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,053,946	151,447,464
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	7,971,948	103,513,596
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,191,273	16,555,245
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	54,047	2,172,895
PRIVATE EXCESS COST	0	125,763
HARDWARE & TECHNOLOGY	11,625	148,312
SOFTWARE LIBRARY, TEXTBOOK	59,698	679,277
TRANSPORTATION INCL SUMMER	840,583	10,824,894
BUILDING + BLDG REORG INCENT	1,513,973	13,789,138
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,943,147	153,542,725
\$ CHG 25-26 MINUS 24-25	-110,799	2,095,261
% CHG TOTAL AID	-0.92	
\$ CHG FOUNDATION AID	156,312	4,145,520
% CHG FOUNDATION AID	2.00	

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COUNTY - CHAUTAUQUA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060201 SOUTHWESTERN	060301 FREMSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	481,615	450,508	129,600	279,112	70,526
BOCES	2,116,658	1,265,098	1,086,142	423,453	941,615	423,465
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	456,703	488,861	669,984	0	250,459	124,524
PRIVATE EXCESS COST	126,439	50,710	0	16,517	72,559	0
HARDWARE & TECHNOLOGY	24,711	14,183	14,405	0	11,759	6,026
SOFTWARE LIBRARY, TEXTBOOK	99,845	54,492	63,419	57,274	37,756	32,673
TRANSPORTATION INCL SUMMER	1,209,267	893,267	1,313,468	426,608	1,227,585	279,172
BUILDING + BLDG REORG INCENT	3,641,036	2,323,236	1,339,978	2,756,856	1,696,336	372,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,344,699	16,425,687	18,024,635	8,868,690	13,348,166	5,833,006
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	11,519,198	11,071,309	13,348,465	4,897,712	9,007,604	4,500,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	481,615	450,508	162,000	279,112	219,416
BOCES	1,817,162	1,013,902	1,021,264	451,355	965,700	423,603
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	450,934	385,996	577,783	74,848	208,909	147,502
PRIVATE EXCESS COST	123,519	136,491	0	27,975	76,032	0
HARDWARE & TECHNOLOGY	24,177	14,462	14,144	0	11,598	5,973
SOFTWARE LIBRARY, TEXTBOOK	100,320	54,886	62,550	56,418	49,701	31,904
TRANSPORTATION INCL SUMMER	1,294,188	1,031,118	1,395,595	479,665	1,291,455	331,620
BUILDING + BLDG REORG INCENT	3,655,652	2,083,590	2,538,418	2,757,028	1,685,959	356,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,361,858	16,273,369	19,408,727	9,163,704	13,576,070	6,129,154
\$ CHG 25-26 MINUS 24-25	17,159	-152,318	1,384,092	295,014	227,904	296,148
% CHG TOTAL AID	0.09	-0.93	7.68	3.33	1.71	5.08
\$ CHG FOUNDATION AID	225,866	217,084	261,734	96,033	176,619	88,240
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUQUA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 PANAMA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	33,545,446	3,979,415	16,182,721	13,966,960	5,528,996	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	129,599	314,912	297,145	161,147	222,677
BOCES	2,833,219	437,185	1,400,823	1,958,473	682,714	618,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,344,929	162,649	179,440	427,993	82,217	8,363
PRIVATE EXCESS COST	689,158	5,254	204,246	221,272	99,329	3,458
HARDWARE & TECHNOLOGY	43,750	6,259	21,484	17,461	6,922	7,458
SOFTWARE LIBRARY, TEXTBOOK	164,251	44,064	86,529	75,558	22,211	31,803
TRANSPORTATION INCL SUMMER	1,120,139	554,954	1,308,744	1,105,273	988,889	556,722
BUILDING + BLDG REORG INCENT	5,360,426	1,199,062	1,978,071	2,631,438	1,641,322	1,047,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,580,099	6,518,441	21,676,970	20,701,573	9,213,747	9,656,413
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	34,987,902	4,059,003	16,766,162	14,246,299	5,639,575	7,303,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	193,378	232,315
BOCES	2,798,822	338,020	1,419,297	2,065,445	607,510	625,499
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,275,923	113,023	162,684	364,249	53,037	55,377
PRIVATE EXCESS COST	691,930	32,885	228,868	220,392	129,007	91,490
HARDWARE & TECHNOLOGY	42,616	43,701	20,813	16,948	6,520	7,122
SOFTWARE LIBRARY, TEXTBOOK	162,189	43,370	83,540	73,699	31,262	31,141
TRANSPORTATION INCL SUMMER	1,162,192	596,656	1,368,884	1,254,094	1,062,693	622,633
BUILDING + BLDG REORG INCENT	4,934,192	1,206,715	1,993,932	2,278,303	1,262,598	526,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,537,551	6,570,873	22,425,892	20,816,574	8,988,880	9,495,846
\$ CHG 25-26 MINUS 24-25	957,452	52,432	748,922	115,001	-224,867	-160,567
% CHG TOTAL AID	2.01	0.80	3.45	0.56	-2.44	-1.66
\$ CHG FOUNDATION AID	1,442,456	79,588	583,441	279,339	110,579	143,206
% CHG FOUNDATION AID	4.30	2.00	3.61	2.00	2.00	2.00

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COUNTY - CHAUTAUQUA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	69,379,654	13,168,529	9,238,011	4,927,514	6,543,437	9,368,841
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,132,981	1,362,635	811,717	593,601	606,006	928,283
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,823,824	516,786	560,601	0	4,893	322,649
PRIVATE EXCESS COST	362,424	282,348	23,187	0	0	0
HARDWARE & TECHNOLOGY	94,129	23,614	9,580	2,314	8,346	10,791
SOFTWARE LIBRARY, TEXTBOOK	344,164	58,681	41,318	16,369	33,077	46,423
TRANSPORTATION INCL SUMMER	1,778,432	1,309,899	785,985	632,828	368,563	925,552
BUILDING + BLDG REORG INCENT	7,296,832	1,060,243	1,838,796	956,538	803,510	713,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	89,278,587	18,085,214	14,031,741	7,471,308	8,601,848	12,637,426
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	75,830,684	14,062,223	9,714,673	5,026,064	7,028,026	9,556,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,442,603	1,539,074	884,219	560,787	578,813	832,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,657,774	604,231	496,693	0	0	297,642
PRIVATE EXCESS COST	576,208	343,196	44,901	0	0	0
HARDWARE & TECHNOLOGY	91,992	25,475	9,405	2,665	8,350	10,542
SOFTWARE LIBRARY, TEXTBOOK	335,145	117,534	39,924	17,704	32,478	48,493
TRANSPORTATION INCL SUMMER	2,269,930	1,449,044	890,120	722,821	392,501	991,686
BUILDING + BLDG REORG INCENT	6,507,067	1,004,567	1,870,014	631,307	670,111	725,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	95,777,550	19,447,823	14,672,495	7,303,492	8,944,295	12,784,226
\$ CHG 25-26 MINUS 24-25	6,498,963	1,362,609	640,754	-167,816	342,447	146,800
% CHG TOTAL AID	7.28	7.53	4.57	-2.25	3.98	1.16
\$ CHG FOUNDATION AID	6,451,030	893,694	476,662	98,550	484,589	187,376
% CHG FOUNDATION AID	9.30	6.79	5.16	2.00	7.41	2.00

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COUNTY - CHAUTAUQUA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	246,268,826
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,707,183
BOCES	23,622,266
SPECIAL SERVICES	0
HIGH COST EXCESS COST	7,424,875
PRIVATE EXCESS COST	2,156,901
HARDWARE & TECHNOLOGY	323,192
SOFTWARE LIBRARY, TEXTBOOK	1,309,907
TRANSPORTATION INCL SUMMER	16,785,347
BUILDING + BLDG REORG INCENT	38,657,095
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	347,298,250
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	258,564,912
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	10,043,043
BOCES	23,386,007
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,926,605
PRIVATE EXCESS COST	2,722,894
HARDWARE & TECHNOLOGY	318,503
SOFTWARE LIBRARY, TEXTBOOK	1,372,258
TRANSPORTATION INCL SUMMER	18,613,209
BUILDING + BLDG REORG INCENT	36,688,290
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	359,678,379
\$ CHG 25-26 MINUS 24-25	12,380,129
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	12,296,086
% CHG FOUNDATION AID	

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COUNTY - CHEMUNG

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	81,041,139	27,225,149	13,915,012	122,181,300
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	10,704,222	4,978,418	2,418,030	18,100,670
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,708,310	873,146	652,809	3,234,265
PRIVATE EXCESS COST	166,699	0	43,049	209,748
HARDWARE & TECHNOLOGY	124,063	68,778	21,020	213,861
SOFTWARE, LIBRARY, TEXTBOOK	480,147	306,120	76,203	862,470
TRANSPORTATION INCL SUMMER	4,992,916	4,415,922	658,126	10,066,964
BUILDING + BLDG REORG INCENT	8,305,371	9,258,533	1,361,082	18,924,986
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	612,702	0	0	612,702
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	110,400,603	47,922,329	19,485,486	177,808,418
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	87,244,522	28,158,859	14,193,312	129,596,693
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	11,799,608	4,839,976	2,740,478	19,379,062
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,081,411	601,220	479,906	2,162,537
PRIVATE EXCESS COST	166,083	0	42,375	208,458
HARDWARE & TECHNOLOGY	123,634	67,561	20,063	211,258
SOFTWARE, LIBRARY, TEXTBOOK	480,711	304,745	80,170	865,626
TRANSPORTATION INCL SUMMER	5,545,437	4,782,042	775,902	11,103,381
BUILDING + BLDG REORG INCENT	5,366,769	9,127,581	1,327,550	15,821,900
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	564,938	0	0	564,938
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	114,638,147	48,674,247	19,999,911	183,312,305
\$ CHG 25-26 MINUS 24-25	4,237,544	751,918	514,425	5,503,887
% CHG TOTAL AID	3.84	1.57	2.64	
\$ CHG FOUNDATION AID	6,203,383	933,710	278,300	7,415,393
% CHG FOUNDATION AID	7.65	3.43	2.00	

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COUNTY - CHENANGO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETWN-SO OTS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,225,870	11,148,944	12,701,976	12,563,641	25,569,013	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	212,979	128,230	380,696	363,867	597,491	151,833
BOCES	1,337,524	1,516,901	2,261,897	1,669,509	3,977,702	948,253
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,637	199,434	236,831	105,186	862,722	62,158
PRIVATE EXCESS COST	87,301	0	102,776	204,344	124,063	0
HARDWARE & TECHNOLOGY	9,932	13,911	16,394	14,592	26,515	4,700
SOFTWARE, LIBRARY, TEXTBOOK	42,454	56,343	70,542	60,342	133,629	22,175
TRANSPORTATION INCL SUMMER	1,026,628	1,008,738	1,799,406	1,292,926	1,936,060	1,032,507
BUILDING + BLDG REORG INCENT	2,133,731	1,632,876	4,055,920	2,211,094	2,370,109	1,384,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,451,181	15,705,377	21,626,438	18,485,501	35,597,304	8,678,807
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,390,387	11,990,587	12,956,015	13,263,847	26,080,393	5,174,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,300,221	1,842,843	2,239,069	1,622,580	4,349,606	956,287
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,389	152,291	336,759	76,265	600,077	55,493
PRIVATE EXCESS COST	120,210	0	138,278	220,030	184,662	0
HARDWARE & TECHNOLOGY	9,457	14,572	16,432	13,976	33,024	4,225
SOFTWARE, LIBRARY, TEXTBOOK	41,018	58,490	69,890	58,488	131,838	20,861
TRANSPORTATION INCL SUMMER	1,011,048	1,218,573	1,997,752	1,252,637	1,944,451	836,746
BUILDING + BLDG REORG INCENT	2,120,800	1,477,417	2,341,809	2,223,516	2,500,724	1,387,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,603,152	16,883,003	20,476,700	19,095,206	36,422,266	8,587,613
\$ CHG 25-26 MINUS 24-25	151,971	1,177,626	-1,149,738	609,705	824,962	-91,194
% CHG TOTAL AID	1.13	7.50	-5.32	3.30	2.32	-1.05
\$ CHG FOUNDATION AID	164,517	841,643	254,039	700,206	511,380	101,459
% CHG FOUNDATION AID	2.00	7.55	2.00	5.57	2.00	2.00

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COUNTY - CHENANGO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	11,653,977	21,318,789	108,255,179
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,510,915
BOCES	1,697,149	3,027,091	16,436,026
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	181,488	185,610	1,925,066
PRIVATE EXCESS COST	40,072	232,492	791,048
HARDWARE & TECHNOLOGY	13,818	16,695	116,557
SOFTWARE, LIBRARY, TEXTBOOK	55,303	52,941	493,729
TRANSPORTATION INCL SUMMER	973,124	2,102,097	11,171,486
BUILDING + BLDG REORG INCENT	1,948,229	2,828,807	18,564,978
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	283,125
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,699,749	30,303,752	160,548,109
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	12,211,518	22,345,214	112,412,389
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,813,219	3,126,993	17,250,818
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,728	146,028	1,499,030
PRIVATE EXCESS COST	38,963	295,136	997,279
HARDWARE & TECHNOLOGY	13,385	24,366	129,437
SOFTWARE, LIBRARY, TEXTBOOK	54,147	98,730	533,462
TRANSPORTATION INCL SUMMER	1,180,424	2,577,029	12,018,660
BUILDING + BLDG REORG INCENT	1,924,155	2,568,952	16,545,113
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	283,125
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,481,128	31,721,678	164,270,746
\$ CHG 25-26 MINUS 24-25	781,379	1,417,926	3,722,637
% CHG TOTAL AID	4.68	4.68	
\$ CHG FOUNDATION AID	557,541	1,026,425	4,157,210
% CHG FOUNDATION AID	4.78	4.81	

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COUNTY - CLINTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,171,268	19,460,268	16,329,757	5,086,154	12,656,057	21,270,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,881	618,792	302,578	0	179,813	595,307
BOCES	1,307,632	1,818,141	1,581,499	950,717	1,259,011	2,199,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	322,428	342,827	716,249	258,575	5,872	590,458
PRIVATE EXCESS COST	0	33,453	0	0	0	181,949
HARDWARE & TECHNOLOGY	18,789	31,588	22,579	0	3,116	34,697
SOFTWARE, LIBRARY, TEXTBOOK	92,374	156,178	63,768	23,478	17,822	147,023
TRANSPORTATION INCL SUMMER	1,861,674	2,021,775	2,264,149	544,022	1,527,166	3,401,680
BUILDING + BLDG REORG INCENT	2,509,772	2,122,447	2,297,838	696,594	1,844,663	2,406,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,873,814	26,605,469	23,578,417	7,559,540	17,493,520	30,829,769
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,434,693	20,479,846	16,660,665	5,187,877	12,909,178	21,695,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,578,476	2,194,647	1,932,691	830,843	1,494,890	2,640,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	311,412	290,171	521,929	212,638	324,414	472,911
PRIVATE EXCESS COST	0	32,952	0	0	0	193,387
HARDWARE & TECHNOLOGY	17,256	31,877	22,508	8,201	14,145	34,260
SOFTWARE, LIBRARY, TEXTBOOK	88,311	154,414	95,372	36,043	63,553	146,545
TRANSPORTATION INCL SUMMER	1,894,798	2,056,368	2,237,535	561,067	1,678,048	3,529,821
BUILDING + BLDG REORG INCENT	2,509,773	1,893,324	2,253,525	209,766	1,844,855	1,879,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,640,955	27,752,391	24,265,200	7,346,633	18,652,745	31,404,139
\$ CHG 25-26 MINUS 24-25	767,141	1,146,922	686,783	-212,907	1,159,225	574,370
% CHG TOTAL AID	3.86	4.31	2.91	-2.82	6.63	1.86
\$ CHG FOUNDATION AID	263,425	1,019,578	330,908	101,723	253,121	425,408
% CHG FOUNDATION AID	2.00	5.24	2.03	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CLINTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	18,244,782	18,316,339	124,535,069
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,565	517,468	2,964,404
BOCES	2,040,700	1,290,808	12,447,881
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	581,421	640,635	3,458,465
PRIVATE EXCESS COST	0	0	215,402
HARDWARE & TECHNOLOGY	30,455	27,606	168,830
SOFTWARE, LIBRARY, TEXTBOOK	143,476	118,093	762,212
TRANSPORTATION INCL SUMMER	301,465	2,254,047	14,175,978
BUILDING + BLDG REORG INCENT	1,891,123	2,078,380	15,847,433
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	24,228,981	25,243,376	175,412,886
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	19,696,680	19,513,327	129,578,118
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,430,432	1,694,752	14,797,474
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	670,296	612,147	3,415,918
PRIVATE EXCESS COST	0	0	226,339
HARDWARE & TECHNOLOGY	31,800	28,156	188,203
SOFTWARE, LIBRARY, TEXTBOOK	145,850	119,496	849,584
TRANSPORTATION INCL SUMMER	373,476	2,400,089	14,731,202
BUILDING + BLDG REORG INCENT	1,643,636	2,082,218	14,316,489
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	26,117,115	27,198,523	183,377,701
\$ CHG 25-26 MINUS 24-25	1,888,134	1,955,147	7,964,815
% CHG TOTAL AID	7.79	7.75	
\$ CHG FOUNDATION AID	1,451,898	1,196,988	5,043,049
% CHG FOUNDATION AID	7.96	6.54	

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COUNTY - COLUMBIA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,643,559	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,800	380,000	286,399	528,868	0	97,200
BOCES	648,971	325,779	755,167	925,638	1,782,185	179,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,274	41,570	98,320	223,812	21,563
PRIVATE EXCESS COST	244,902	84,279	39,167	697,675	199,623	16,696
HARDWARE & TECHNOLOGY	0	1,404	2,471	13,882	23,896	1,677
SOFTWARE, LIBRARY, TEXTBOOK	92,474	36,820	73,294	127,510	138,759	21,294
TRANSPORTATION INCL SUMMER	304,495	335,536	704,239	2,317,581	2,265,364	324,810
BUILDING + BLDG REORG INCENT	2,732,539	346,473	858,700	4,468,168	2,599,592	471,829
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,818,799	5,687,077	8,236,979	27,260,892	20,103,547	3,873,343
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,380,948	4,107,922	5,433,552	18,221,545	12,896,430	2,643,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	426,800	738,441	541,192	108,000
BOCES	812,165	273,253	626,607	903,105	1,614,557	178,320
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,850	15,775	40,998	90,373	168,103	18,345
PRIVATE EXCESS COST	211,685	78,977	122,914	759,037	204,801	45,138
HARDWARE & TECHNOLOGY	0	453	0	13,023	22,111	1,159
SOFTWARE, LIBRARY, TEXTBOOK	87,492	35,876	74,555	123,743	139,257	34,915
TRANSPORTATION INCL SUMMER	228,146	303,789	560,884	2,087,141	1,990,278	331,569
BUILDING + BLDG REORG INCENT	2,736,567	405,273	640,198	4,468,168	2,477,709	476,678
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,127,255	5,744,455	8,075,468	27,623,566	20,281,195	3,984,326
\$ CHG 25-26 MINUS 24-25	308,456	57,378	-161,511	362,674	177,648	110,983
% CHG TOTAL AID	2.41	1.01	-1.96	1.33	0.88	2.87
\$ CHG FOUNDATION AID	164,332	80,547	106,540	357,285	252,871	51,827
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

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COUNTY - COLUMBIA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	50,670,185
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,519,267
BOCES	4,617,639
SPECIAL SERVICES	
HIGH COST EXCESS COST	391,539
PRIVATE EXCESS COST	1,282,342
HARDWARE & TECHNOLOGY	43,330
SOFTWARE LIBRARY, TEXTBOOK	490,151
TRANSPORTATION INCL SUMMER	6,252,025
BUILDING + BLDG REORG INCENT	11,477,301
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,980,637
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	51,683,587
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,496,833
BOCES	4,408,007
SPECIAL SERVICES	
HIGH COST EXCESS COST	349,444
PRIVATE EXCESS COST	1,422,552
HARDWARE & TECHNOLOGY	36,746
SOFTWARE LIBRARY, TEXTBOOK	495,838
TRANSPORTATION INCL SUMMER	5,501,807
BUILDING + BLDG REORG INCENT	11,204,593
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	78,836,265
\$ CHG 25-26 MINUS 24-25	855,628
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,013,402
% CHG FOUNDATION AID	

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COUNTY - CORTLAND

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAW	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,926,668	23,328,075	8,818,237	19,658,629	11,716,332	73,447,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	822,340	260,512	760,577	331,003	2,330,447
BOCES	1,201,220	2,293,769	999,536	2,336,669	1,299,575	8,130,769
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,749	831,020	213,294	89,327	0	1,364,390
PRIVATE EXCESS COST	39,842	155,081	0	37,044	0	231,967
HARDWARE & TECHNOLOGY	9,423	23,633	9,218	9,229	13,727	65,230
SOFTWARE LIBRARY, TEXTBOOK	39,948	132,526	37,923	138,299	52,095	400,791
TRANSPORTATION INCL SUMMER	1,040,643	1,562,936	491,825	1,820,008	996,308	5,911,720
BUILDING + BLDG REORG INCENT	1,239,174	3,658,882	1,581,944	3,136,674	1,669,284	11,285,958
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	115,612	0	0	0	115,612
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,883,682	32,923,874	12,412,489	27,986,456	16,078,324	103,284,825
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,125,201	23,794,636	9,082,712	20,051,801	11,950,658	75,005,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	897,843	260,512	971,848	331,003	2,617,221
BOCES	1,399,191	2,827,114	1,029,931	2,606,308	1,648,931	9,511,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	189,816	673,814	182,496	66,103	120,589	1,232,818
PRIVATE EXCESS COST	38,953	154,845	40,602	89,079	0	323,479
HARDWARE & TECHNOLOGY	8,686	37,500	9,101	33,389	12,810	101,486
SOFTWARE LIBRARY, TEXTBOOK	37,006	162,988	37,563	143,654	52,341	433,552
TRANSPORTATION INCL SUMMER	1,054,024	1,752,732	478,247	2,226,343	889,006	6,400,352
BUILDING + BLDG REORG INCENT	1,071,436	3,666,689	1,353,361	3,202,275	1,835,627	11,129,388
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,080,328	33,968,161	12,474,525	29,390,800	16,840,965	106,754,779
\$ CHG 25-26 MINUS 24-25	196,646	1,044,287	62,036	1,404,344	762,641	3,469,954
% CHG TOTAL AID	1.42	3.17	0.50	5.02	4.74	
\$ CHG FOUNDATION AID	198,533	466,561	264,475	393,172	234,326	1,557,067
% CHG FOUNDATION AID	2.00	2.00	3.00	2.00	2.00	

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COUNTY - DELAWARE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	107,010	34,623	70,508
BOCES	152,202	281,600	651,206	809,769	363,550	516,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	18,849	90,703	1,832	0
PRIVATE EXCESS COST	0	5,676	50,261	155,583	36,942	0
HARDWARE & TECHNOLOGY	0	0	5,013	9,620	2,109	2,772
SOFTWARE LIBRARY, TEXTBOOK	1,165	16,765	27,119	43,379	15,913	20,190
TRANSPORTATION INCL SUMMER	18,033	36,363	469,330	784,474	636,650	443,703
BUILDING + BLDG REORG INCENT	74,415	115,975	1,106,531	1,040,018	424,501	1,226,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,098,322	1,950,487	7,457,089	9,924,185	4,678,323	7,836,909
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	749,688	1,281,521	5,078,355	6,819,216	3,119,430	5,409,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	185,788	283,072	785,876	894,064	421,245	490,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	45,772	92,658	0	0
PRIVATE EXCESS COST	0	5,686	47,859	182,096	42,138	0
HARDWARE & TECHNOLOGY	0	0	4,209	5,169	2,643	2,795
SOFTWARE LIBRARY, TEXTBOOK	5,135	17,004	23,887	51,030	15,642	20,560
TRANSPORTATION INCL SUMMER	27,518	41,048	459,174	651,696	672,018	420,590
BUILDING + BLDG REORG INCENT	72,665	54,135	555,884	1,122,941	411,779	1,124,442
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,158,312	1,920,180	7,151,016	10,145,893	4,823,456	7,863,749
\$ CHG 25-26 MINUS 24-25	59,990	-30,307	-306,073	221,708	145,133	26,840
% CHG TOTAL AID	5.46	-1.55	-4.10	2.23	3.10	0.34
\$ CHG FOUNDATION AID	14,699	25,127	99,575	133,710	61,165	106,078
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

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COUNTY - DELAWARE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 MALTON
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,448,832	4,529,542	3,439,746	11,147,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	220,658	39,199	56,250	298,435
BOCES	362,020	359,406	2,559,852	514,271	473,701	1,449,939
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,715	0	502,875	8,835	5,044	90,584
PRIVATE EXCESS COST	0	29,029	56,377	99,327	81,458	52,282
HARDWARE & TECHNOLOGY	0	0	19,886	3,334	1,106	12,888
SOFTWARE LIBRARY, TEXTBOOK	23,659	11,460	80,648	19,717	17,266	63,510
TRANSPORTATION INCL SUMMER	236,000	185,174	1,237,693	360,813	585,413	1,188,332
BUILDING + BLDG REORG INCENT	189,347	188,886	2,297,229	394,456	867,656	1,422,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,581,442	3,769,244	23,549,630	6,062,143	5,627,640	15,844,318
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,683,355	2,727,529	17,371,691	4,620,132	3,508,540	11,487,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	463,383	39,199	56,250	298,435
BOCES	399,309	359,279	3,280,312	530,031	500,451	1,428,309
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,709	0	550,730	5,532	32,620	131,545
PRIVATE EXCESS COST	0	27,727	56,212	92,415	91,812	51,732
HARDWARE & TECHNOLOGY	0	0	20,218	3,194	3,428	12,503
SOFTWARE LIBRARY, TEXTBOOK	22,981	17,671	80,244	19,011	21,960	62,731
TRANSPORTATION INCL SUMMER	204,988	211,764	1,425,765	500,659	557,931	1,422,037
BUILDING + BLDG REORG INCENT	205,599	214,460	3,865,651	402,412	813,224	1,345,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,651,901	3,879,670	27,239,586	6,307,237	5,686,216	16,363,421
\$ CHG 25-26 MINUS 24-25	70,459	110,426	3,689,956	245,094	58,576	519,103
% CHG TOTAL AID	1.97	2.93	15.67	4.04	1.04	3.28
\$ CHG FOUNDATION AID	52,614	53,480	922,859	90,590	68,794	339,911
% CHG FOUNDATION AID	2.00	2.00	5.61	2.00	2.00	3.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DELAWARE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	62,888,550
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,099,233
BOCES	8,493,529
SPECIAL SERVICES	
HIGH COST EXCESS COST	729,437
PRIVATE EXCESS COST	566,935
HARDWARE & TECHNOLOGY	56,728
SOFTWARE, LIBRARY, TEXTBOOK	340,791
TRANSPORTATION INCL SUMMER	6,181,978
BUILDING + BLDG REORG INCENT	9,347,883
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,379,732

2025-26 ESTIMATED AIDS:	
FOUNDATION AID	64,857,152
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,424,356
BOCES	9,558,449
SPECIAL SERVICES	
HIGH COST EXCESS COST	865,569
PRIVATE EXCESS COST	599,667
HARDWARE & TECHNOLOGY	57,959
SOFTWARE, LIBRARY, TEXTBOOK	363,856
TRANSPORTATION INCL SUMMER	6,600,188
BUILDING + BLDG REORG INCENT	10,188,773
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	96,190,637

\$ CHG 25-26 MINUS 24-25	4,810,905
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% CHG TOTAL AID	
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\$ CHG FOUNDATION AID	1,968,602
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% CHG FOUNDATION AID	
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NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	21,314,608	16,389,216	29,810,576	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	635,651	396,858	1,578,605	185,002	345,600	188,999
BOCES	1,222,149	919,778	2,715,081	442,849	1,336,094	601,054
SPECIAL SERVICES						
HIGH COST EXCESS COST	375,313	209,628	706,649	134,762	146,592	32,729
PRIVATE EXCESS COST	1,017,218	610,010	1,246,950	150,829	86,607	296,243
HARDWARE & TECHNOLOGY	15,949	21,581	48,016		15,697	
SOFTWARE, LIBRARY, TEXTBOOK	162,589	107,365	281,385	64,193	95,298	63,748
TRANSPORTATION INCL SUMMER	2,063,056	2,093,689	5,467,585	348,933	1,476,805	163,801
BUILDING + BLDG REORG INCENT	4,190,647	746,869	3,233,771	268,998	1,728,287	717,806
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST			727,915	232,682	505,490	27,384
TOTAL	30,997,180	21,494,994	45,816,533	6,265,236	11,872,023	8,488,486
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,740,900	18,892,962	30,488,016	4,525,727	6,258,264	6,521,607
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,258,878	1,040,364	3,118,095	479,637	1,267,345	567,617
SPECIAL SERVICES						
HIGH COST EXCESS COST	290,829	183,675	574,082	97,298	124,300	24,377
PRIVATE EXCESS COST	971,478	592,272	1,304,456	137,166	84,821	280,337
HARDWARE & TECHNOLOGY	28,978	21,238	46,283		14,013	
SOFTWARE, LIBRARY, TEXTBOOK	210,727	119,054	277,486	60,099	95,721	63,509
TRANSPORTATION INCL SUMMER	2,522,375	2,260,052	5,233,639	398,730	1,429,679	263,650
BUILDING + BLDG REORG INCENT	3,909,733	611,454	2,749,439	240,051	1,624,733	778,765
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST			727,915	232,682	505,490	27,384
TOTAL	31,569,549	24,250,216	46,138,900	6,356,392	11,749,966	8,784,035
\$ CHG 25-26 MINUS 24-25	572,369	2,755,222	322,367	91,156	-122,057	295,549
% CHG TOTAL AID	1.85	12.82	0.70	1.45	-1.03	3.48
\$ CHG FOUNDATION AID	426,292	2,503,746	677,440	88,739	122,711	127,874
% CHG FOUNDATION AID	2.00	15.28	2.27	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	131500 POUGHKEEPSIE	131601 ARLINGTON	131602 SPACKENKILL	131701 RED HOOK	131801 RHINEBECK	132101 WAPPINGERS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	79,862,633	60,371,435	12,722,652	11,245,791	2,196,485	72,236,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,008,127	1,183,284	286,907	243,000	97,198	2,614,841
Boces	2,391,411	6,100,066	1,536,141	1,455,809	538,441	3,116,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,575,438	1,817,175	42,730	101,518	14,628	3,175,532
PRIVATE EXCESS COST	3,588,459	2,815,713	364,494	490,551	178,283	4,621,816
HARDWARE & TECHNOLOGY	73,116	136,246	31,967	18,999	0	141,260
SOFTWARE, LIBRARY, TEXTBOOK	336,806	672,094	130,184	128,677	74,213	810,948
TRANSPORTATION INCL SUMMER	4,771,975	12,871,084	1,654,906	1,897,682	153,666	14,618,284
BUILDING + BLDG REORG INCENT	4,324,766	4,306,932	1,037,462	1,834,052	367,103	5,192,200
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,458,561	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	101,391,292	90,496,167	18,148,824	17,854,317	3,720,017	106,528,218
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	81,459,885	63,626,961	14,026,053	11,470,706	2,240,414	80,326,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
Boces	2,803,306	5,410,573	1,762,319	1,393,670	466,945	4,264,659
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,226,764	1,781,634	15,376	64,403	14,736	3,062,026
PRIVATE EXCESS COST	3,560,581	2,752,807	404,737	453,411	170,467	4,444,119
HARDWARE & TECHNOLOGY	72,064	134,187	31,711	17,126	0	145,196
SOFTWARE, LIBRARY, TEXTBOOK	338,353	677,621	130,385	125,392	75,934	876,700
TRANSPORTATION INCL SUMMER	4,736,206	13,251,995	1,796,208	1,882,280	152,182	15,615,458
BUILDING + BLDG REORG INCENT	4,852,648	4,415,687	1,020,171	1,897,395	407,098	5,423,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,822,540	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	103,899,834	94,941,783	19,964,683	18,093,621	3,946,376	117,811,627
\$ CHG 25-26 MINUS 24-25	2,508,542	4,445,616	1,815,859	239,304	226,359	11,283,409
% CHG TOTAL AID	2.47	4.91	10.01	1.34	6.08	10.59
\$ CHG FOUNDATION AID	1,597,252	3,255,526	1,303,401	224,915	43,929	8,090,096
% CHG FOUNDATION AID	2.00	5.39	10.24	2.00	2.00	11.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	132201 MILLBROOK	COUNTY TOTALS
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	2,890,814	326,007,042
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	135,000	10,899,072
Boces	675,601	23,051,253
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	59,474	8,392,168
PRIVATE EXCESS COST	123,249	15,590,422
HARDWARE & TECHNOLOGY	0	502,831
SOFTWARE, LIBRARY, TEXTBOOK	60,850	2,988,350
TRANSPORTATION INCL SUMMER	417,516	47,998,982
BUILDING + BLDG REORG INCENT	436,668	28,385,561
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,458,561
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,883,147	467,956,434
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	2,948,630	344,526,779
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
Boces	620,719	24,454,127
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	30,195	7,489,695
PRIVATE EXCESS COST	100,728	15,257,380
HARDWARE & TECHNOLOGY	0	510,796
SOFTWARE, LIBRARY, TEXTBOOK	71,854	3,122,835
TRANSPORTATION INCL SUMMER	232,275	49,774,729
BUILDING + BLDG REORG INCENT	450,484	28,380,951
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,822,540
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,819,660	492,326,642
\$ CHG 25-26 MINUS 24-25	-63,487	24,370,208
% CHG TOTAL AID	-1.30	
\$ CHG FOUNDATION AID	57,816	18,519,737
% CHG FOUNDATION AID	2.00	

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COUNTY - ERIE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140101 ALDEN	140201 AMHERST	140203 WILLIAMSVILLE	140207 SWEET HOME	140301 EAST AURORA	140600 BUFFALO
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	10,396,347	17,930,708	45,161,402	23,166,737	7,746,852	709,531,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	731,567	1,976,365	1,250,100	448,201	21,594,227
BOCES	1,176,482	1,866,126	3,604,673	1,531,759	1,147,137	0
SPECIAL SERVICES	0	0	0	0	0	13,029,854
HIGH COST EXCESS COST	82,789	297,124	451,539	361,824	202,197	4,847,778
PRIVATE EXCESS COST	182,112	1,509,571	2,676,077	1,483,003	215,763	25,215,165
HARDWARE & TECHNOLOGY	25,418	64,372	149,512	53,303	24,861	845,243
SOFTWARE, LIBRARY, TEXTBOOK	124,314	291,660	846,081	309,473	149,897	3,357,833
TRANSPORTATION INCL SUMMER	1,792,501	3,012,501	5,649,647	5,464,862	1,104,440	53,015,341
BUILDING + BLDG REORG INCENT	2,356,444	4,503,329	8,814,184	3,589,589	2,418,055	102,233,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,952,273
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,557,657	30,206,958	69,329,480	37,210,650	13,457,403	940,622,898
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,604,273	19,060,259	46,662,778	26,856,212	7,901,789	744,133,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	1,250,100	599,400	21,594,227
BOCES	1,119,477	1,889,392	3,995,788	1,732,642	962,355	0
SPECIAL SERVICES	0	0	0	0	0	12,986,356
HIGH COST EXCESS COST	176,683	238,721	388,039	340,811	314,064	4,305,418
PRIVATE EXCESS COST	299,133	1,483,402	2,587,728	1,463,914	237,690	25,705,807
HARDWARE & TECHNOLOGY	25,350	63,332	141,974	53,285	24,695	851,899
SOFTWARE, LIBRARY, TEXTBOOK	123,539	291,667	838,196	319,279	149,314	3,414,975
TRANSPORTATION INCL SUMMER	1,829,630	2,970,691	7,424,895	5,258,479	1,298,250	60,125,788
BUILDING + BLDG REORG INCENT	2,171,335	3,521,394	10,034,110	3,608,814	2,854,571	89,287,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,564,207
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,770,670	30,274,813	74,986,739	40,883,536	14,342,128	969,970,288
\$ CHG 25-26 MINUS 24-25	213,013	67,855	5,657,259	3,672,886	884,725	29,347,390
% CHG TOTAL AID	1.29	0.22	8.16	9.87	6.57	3.12
\$ CHG FOUNDATION AID	207,926	1,129,551	1,501,376	3,689,475	154,937	34,602,257
% CHG FOUNDATION AID	2.00	6.30	3.32	15.93	2.00	4.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ERIE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL	140707 DEPEN	140709 SLOAN	140801 CLARENCE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	22,578,868	20,934,833	15,006,240	16,305,307	14,366,406	15,969,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,066,034	445,942	448,907	463,776	241,898	972,006
BOCES	1,591,628	1,699,777	1,540,515	1,286,350	1,664,035	1,655,400
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	567,322	467,443	464,759	430,258	551,699	179,097
PRIVATE EXCESS COST	1,155,517	1,582,209	1,103,426	1,347,171	1,711,628	1,170,710
HARDWARE & TECHNOLOGY	33,835	35,833	24,512	31,751	22,582	54,483
SOFTWARE, LIBRARY, TEXTBOOK	199,877	185,670	114,675	153,388	112,537	358,354
TRANSPORTATION INCL SUMMER	6,270,796	3,144,420	2,119,221	2,114,627	2,136,162	3,202,672
BUILDING + BLDG REORG INCENT	2,550,330	4,391,202	1,842,304	3,168,112	1,394,689	3,398,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	276,283	92,612	46,875	0	461,436	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	36,290,490	32,979,941	22,711,434	25,319,815	23,183,983	26,961,412
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	25,637,434	23,232,661	16,037,967	17,389,611	15,046,121	16,726,104
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,595,886	1,431,265	1,479,711	1,494,304	1,417,362	1,816,633
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	472,836	495,136	431,172	353,900	537,110	163,794
PRIVATE EXCESS COST	1,138,104	1,583,217	1,093,926	1,248,606	1,723,289	1,167,739
HARDWARE & TECHNOLOGY	34,646	36,553	25,384	31,620	22,608	56,174
SOFTWARE, LIBRARY, TEXTBOOK	206,352	185,899	118,929	153,224	114,041	357,258
TRANSPORTATION INCL SUMMER	6,248,142	3,862,722	2,210,149	2,147,533	2,104,461	4,208,734
BUILDING + BLDG REORG INCENT	2,514,106	4,382,287	1,330,335	3,352,340	1,338,616	3,207,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	304,592	51,251	64,460	0	367,051	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	39,406,418	35,706,933	23,320,396	26,794,529	23,698,046	29,113,687
\$ CHG 25-26 MINUS 24-25	3,115,928	2,726,992	608,962	1,474,714	514,063	2,152,275
% CHG TOTAL AID	8.59	8.27	2.68	5.82	2.22	7.98
\$ CHG FOUNDATION AID	3,058,566	2,297,828	1,031,727	1,084,304	679,715	756,269
% CHG FOUNDATION AID	13.55	10.98	6.88	6.65	4.73	4.74

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	14,163,487	8,941,436	10,297,615	23,482,093	15,518,924	20,767,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	553,940	506,024	651,602	200,709	718,293	715,260
BOCES	1,798,081	1,299,631	1,411,774	1,879,777	1,712,428	2,462,535
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	298,529	208,152	65,563	592,500	182,321	520,275
PRIVATE EXCESS COST	87,040	585,986	459,556	408,519	804,215	750,332
HARDWARE & TECHNOLOGY	24,766	19,655	22,746	39,186	43,574	53,403
SOFTWARE, LIBRARY, TEXTBOOK	129,720	104,223	170,024	171,155	242,339	272,953
TRANSPORTATION INCL SUMMER	2,396,727	1,802,391	1,760,901	3,251,706	2,478,285	3,150,071
BUILDING + BLDG REORG INCENT	4,561,077	2,113,890	3,138,576	4,674,744	4,155,433	3,666,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	24,013,367	15,581,388	17,978,357	34,703,625	25,855,812	32,358,634
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,446,756	9,544,501	10,503,567	23,951,734	15,829,302	21,263,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	691,504	506,024	959,400	704,681	991,023	890,705
BOCES	1,745,519	1,161,524	1,154,262	1,910,208	1,862,729	2,725,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	320,391	210,258	148,428	595,250	232,218	578,504
PRIVATE EXCESS COST	203,570	582,010	413,643	413,432	694,380	727,293
HARDWARE & TECHNOLOGY	24,676	19,188	22,832	34,079	43,726	53,129
SOFTWARE, LIBRARY, TEXTBOOK	128,421	102,219	168,096	167,159	241,842	271,433
TRANSPORTATION INCL SUMMER	2,418,045	1,903,257	1,839,575	3,180,683	2,773,080	3,484,209
BUILDING + BLDG REORG INCENT	4,286,342	3,600,625	3,121,203	4,313,469	4,240,854	3,518,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	24,265,224	17,629,606	18,331,006	35,277,931	26,909,154	33,513,211
\$ CHG 25-26 MINUS 24-25	251,857	2,048,218	352,649	574,306	1,053,342	1,154,577
% CHG TOTAL AID	1.05	13.15	1.96	1.65	4.07	3.57
\$ CHG FOUNDATION AID	283,269	603,065	205,952	469,641	310,378	496,579
% CHG FOUNDATION AID	2.00	6.74	2.00	2.00	2.00	2.39

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	32,067,295	7,348,579	46,462,752	33,220,871	11,519,336	5,902,976
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,482,599	205,725	1,734,207	971,997	334,172	307,255
BOCES	3,141,334	1,158,557	2,918,107	2,832,784	1,582,017	615,411
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,224	152,807	895,716	1,248,256	147,755	155,069
PRIVATE EXCESS COST	1,298,950	168,662	2,118,477	2,574,163	640,208	130,509
HARDWARE & TECHNOLOGY	76,717	9,719	64,901	94,476	20,834	8,769
SOFTWARE, LIBRARY, TEXTBOOK	395,061	59,629	248,254	467,828	98,268	45,092
TRANSPORTATION INCL SUMMER	4,346,174	976,017	4,010,003	6,051,483	1,758,340	1,078,579
BUILDING + BLDG REORG INCENT	6,768,955	1,704,531	3,799,871	8,608,671	2,896,713	922,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	50,435,309	11,784,226	62,252,288	56,070,529	18,997,643	9,166,129
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	33,321,724	7,495,550	49,170,513	35,489,115	11,749,722	6,039,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,560,088	205,725	2,004,182	999,000	334,172	353,177
BOCES	3,584,009	1,087,307	2,579,386	3,125,221	1,360,814	567,285
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	834,916	99,993	690,419	995,784	60,734	135,295
PRIVATE EXCESS COST	1,273,196	164,959	2,125,493	2,570,775	634,855	174,527
HARDWARE & TECHNOLOGY	74,587	9,508	66,417	92,508	19,401	8,625
SOFTWARE, LIBRARY, TEXTBOOK	387,996	60,191	251,201	470,106	98,989	44,317
TRANSPORTATION INCL SUMMER	4,572,585	1,010,272	4,390,784	6,643,234	1,819,280	1,111,128
BUILDING + BLDG REORG INCENT	6,134,223	1,539,799	3,450,012	7,266,743	1,254,633	874,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,701,450	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	51,743,324	11,673,304	66,429,857	57,652,486	17,332,600	9,308,579
\$ CHG 25-26 MINUS 24-25	1,308,015	-110,922	4,177,569	1,581,957	-1,665,043	142,450
% CHG TOTAL AID	2.59	-0.94	6.71	2.82	-8.76	1.55
\$ CHG FOUNDATION AID	1,254,429	146,971	2,707,761	2,268,244	230,386	136,349
% CHG FOUNDATION AID	3.91	2.00	5.83	6.83	2.00	2.31

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	22,205,720	16,991,458	48,167,967	47,541,787	1,283,694,622
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,317,594	265,092	1,881,817	1,265,192	43,170,873
BOCES	2,934,293	1,637,763	3,559,732	4,602,644	54,310,750
SPECIAL SERVICES	0	0	0	0	13,029,854
HIGH COST EXCESS COST	826,459	222,462	307,966	1,052,514	16,638,397
PRIVATE EXCESS COST	578,138	437,214	4,334,512	3,013,533	57,742,366
HARDWARE & TECHNOLOGY	73,128	135,499	164,154	106,192	2,197,424
SOFTWARE, LIBRARY, TEXTBOOK	407,057	135,429	678,156	525,881	10,355,828
TRANSPORTATION INCL SUMMER	3,725,191	1,154,332	5,392,950	6,384,015	138,744,355
BUILDING + BLDG REORG INCENT	2,736,588	4,062,941	9,335,875	5,617,325	209,424,950
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	28,380	20,057	0	7,877,916
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	34,804,168	24,948,570	73,843,186	70,110,083	1,837,735,435
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	22,649,834	17,921,328	53,175,833	50,058,216	1,351,899,856
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	48,095,582
BOCES	2,877,675	2,007,402	3,550,855	4,722,856	54,961,216
SPECIAL SERVICES	0	0	0	0	12,986,356
HIGH COST EXCESS COST	629,853	203,210	530,853	808,697	15,292,487
PRIVATE EXCESS COST	715,113	425,960	4,507,160	2,995,390	58,354,311
HARDWARE & TECHNOLOGY	72,539	30,850	160,884	102,866	2,203,335
SOFTWARE, LIBRARY, TEXTBOOK	410,119	144,171	676,036	519,965	10,414,934
TRANSPORTATION INCL SUMMER	4,237,903	1,095,539	5,697,873	6,470,087	152,337,008
BUILDING + BLDG REORG INCENT	2,589,399	3,315,065	9,515,475	5,729,409	192,354,483
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,740	397,338	0	10,465,089
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	35,640,435	25,566,099	80,695,080	72,676,678	1,909,912,757
\$ CHG 25-26 MINUS 24-25	836,267	617,529	6,851,894	2,566,595	72,177,322
% CHG TOTAL AID	2.40	2.48	9.28	3.66	
\$ CHG FOUNDATION AID	444,114	929,870	5,007,866	2,516,429	68,205,234
% CHG FOUNDATION AID	2.00	5.40	10.40	5.29	

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COUNTY - ESSEX

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB PRELIM. DATA	151102 LAKE PLACID
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,433,779	486,097	1,006,386	11,975,558	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	5,399	314,330	2,700	405,000
BOCES	529,315	95,910	101,555	1,336,336	105,869	396,880
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	3,952	327,777	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,911	0	0	13,346	0	0
SOFTWARE, LIBRARY, TEXTBOOK	16,391	11,364	7,694	52,584	3,661	42,167
TRANSPORTATION INCL SUMMER	519,760	21,560	51,031	855,009	16,133	46,064
BUILDING + BLDG REORG INCENT	178,493	51,871	109,892	1,372,861	117,861	426,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,820,321	852,385	1,571,606	16,323,685	667,602	3,491,644
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,542,454	495,818	1,026,513	12,597,213	358,405	2,065,201
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	607,781	125,002	115,695	1,669,197	103,841	416,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,728	0	412,574	0	38,153
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,462	0	0	13,315	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,474	11,129	7,758	51,710	3,699	44,706
TRANSPORTATION INCL SUMMER	635,760	25,471	56,159	845,791	15,848	54,101
BUILDING + BLDG REORG INCENT	74,779	56,958	27,877	1,369,599	75,118	429,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,027,382	901,689	1,543,999	17,431,105	629,611	3,830,971
\$ CHG 25-26 MINUS 24-25	207,061	49,304	-27,607	1,107,420	-37,991	339,327
% CHG TOTAL AID	3.04	5.78	-1.76	6.78	-5.69	9.72
\$ CHG FOUNDATION AID	108,675	9,721	20,127	621,655	7,027	40,494
% CHG FOUNDATION AID	2.00	2.00	2.00	5.19	2.00	2.00

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COUNTY - ESSEX

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151401 SCHROON LAKE	151501 TICONDEROGA	151701 WILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	35,223,709
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	267,681	25,138	126,234	1,226,406
BOCES	161,835	360,095	220,001	617,278	3,925,074
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	5,112	0	75,892	29,560	442,293
PRIVATE EXCESS COST	16,339	0	80,151	0	96,490
HARDWARE & TECHNOLOGY	0	3,622	628	2,494	25,001
SOFTWARE, LIBRARY, TEXTBOOK	14,915	56,665	21,052	29,626	256,119
TRANSPORTATION INCL SUMMER	47,074	458,173	202,496	411,023	2,628,323
BUILDING + BLDG REORG INCENT	73,428	1,241,338	437,106	70,185	4,079,192
OPERATING REORG INCENTIVE	0	0	0	592,055	592,055
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,374,914	8,795,943	3,135,281	7,056,599	50,089,980
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	892,231	6,284,263	1,983,806	5,064,418	36,310,322
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	456,681	25,138	275,680	1,892,045
BOCES	259,885	473,181	333,624	628,993	4,733,770
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	3,901	60,514	59,001	39,552	615,423
PRIVATE EXCESS COST	14,691	42,827	76,804	0	134,322
HARDWARE & TECHNOLOGY	0	3,953	241	2,666	25,637
SOFTWARE, LIBRARY, TEXTBOOK	17,296	55,657	19,430	29,954	264,813
TRANSPORTATION INCL SUMMER	30,449	440,800	200,752	410,395	2,715,526
BUILDING + BLDG REORG INCENT	52,103	746,301	445,683	70,186	3,348,374
OPERATING REORG INCENTIVE	0	0	0	526,271	526,271
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,452,030	8,811,503	3,272,388	7,261,143	52,161,821
\$ CHG 25-26 MINUS 24-25	77,116	15,560	137,107	204,544	2,071,841
% CHG TOTAL AID	5.61	0.18	4.37	2.90	
\$ CHG FOUNDATION AID	17,494	123,220	38,898	99,302	1,086,613
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

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COUNTY - FRANKLIN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,580,281	8,679,713	22,931,757	7,571,314	35,911,008	12,397,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	337,930	356,664	618,301	755,861	497,429
BOCES	1,465,825	1,558,461	4,249,248	617,172	4,576,751	1,919,784
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,614	0	152,353	0	897,876	177,248
PRIVATE EXCESS COST	1,869	0	28,995	20,376	306,697	0
HARDWARE & TECHNOLOGY	1,178	3,054	29,087	0	40,731	15,758
SOFTWARE, LIBRARY, TEXTBOOK	29,311	34,108	103,060	90,771	167,989	57,534
TRANSPORTATION INCL SUMMER	573,770	695,154	1,248,317	581,248	2,419,839	1,197,114
BUILDING + BLDG REORG INCENT	608,049	1,679,867	5,317,722	792,340	6,539,589	2,032,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,627,807	12,988,287	34,449,463	10,519,186	51,616,341	18,294,051
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,731,886	9,098,278	25,306,106	7,722,740	37,272,293	13,214,295
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	426,593	493,387	756,000	755,861	497,429
BOCES	1,503,903	1,723,556	4,470,001	642,282	4,755,021	1,982,676
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,482	77,984	136,197	54,473	910,632	154,997
PRIVATE EXCESS COST	34,288	11	45,318	35,068	327,750	0
HARDWARE & TECHNOLOGY	9,021	9,840	29,277	0	40,103	16,208
SOFTWARE, LIBRARY, TEXTBOOK	54,422	40,425	102,828	89,410	163,702	59,431
TRANSPORTATION INCL SUMMER	538,883	739,090	1,281,677	629,397	2,697,310	1,362,742
BUILDING + BLDG REORG INCENT	582,140	1,754,114	3,963,713	790,219	6,315,004	2,046,489
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,827,935	13,869,891	35,860,764	10,947,253	53,237,676	19,334,267
\$ CHG 25-26 MINUS 24-25	200,128	881,604	1,411,301	428,067	1,621,335	1,040,216
% CHG TOTAL AID	1.88	6.79	4.10	4.07	3.14	5.69
\$ CHG FOUNDATION AID	151,605	418,565	2,374,349	151,426	1,361,285	817,137
% CHG FOUNDATION AID	2.00	4.82	10.35	2.00	3.79	6.59

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COUNTY - FRANKLIN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	3,938,611	99,009,842
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	2,851,198
BOCES	850,724	15,237,965
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	0	1,351,091
PRIVATE EXCESS COST	0	357,937
HARDWARE & TECHNOLOGY	3,486	93,294
SOFTWARE, LIBRARY, TEXTBOOK	10,628	493,401
TRANSPORTATION INCL SUMMER	413,474	7,128,916
BUILDING + BLDG REORG INCENT	999,293	17,968,886
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,346,305	144,841,440
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	4,017,383	104,362,981
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	3,214,283
BOCES	912,616	15,990,055
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	0	1,463,765
PRIVATE EXCESS COST	0	442,435
HARDWARE & TECHNOLOGY	2,930	107,379
SOFTWARE, LIBRARY, TEXTBOOK	15,149	525,367
TRANSPORTATION INCL SUMMER	529,982	7,779,081
BUILDING + BLDG REORG INCENT	1,003,066	16,454,745
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,611,215	150,689,001
\$ CHG 25-26 MINUS 24-25	264,910	5,847,561
% CHG TOTAL AID	4.17	
\$ CHG FOUNDATION AID	78,772	5,353,139
% CHG FOUNDATION AID	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FULTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	1,154,452	37,490,616	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	477,502	274,388	150,000	1,066,426
BOCES	103,284	3,769,393	2,891,211	1,250,315	222,130	1,955,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,269,620	650,760	222,533	164,894	361,141
PRIVATE EXCESS COST	30,623	864,147	177,630	107,416	0	114,370
HARDWARE & TECHNOLOGY	0	50,377	28,011	13,114	2,426	27,754
SOFTWARE, LIBRARY, TEXTBOOK	9,076	198,125	115,723	60,567	27,975	123,522
TRANSPORTATION INCL SUMMER	119,710	4,048,200	1,689,355	891,298	371,329	2,393,884
BUILDING + BLDG REORG INCENT	261,134	6,481,784	3,229,995	1,925,159	1,207,238	2,484,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,821,977	56,717,164	26,500,879	12,736,897	5,636,820	21,897,478
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	1,177,541	39,587,514	17,585,505	8,151,949	3,484,426	13,637,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	111,447	4,651,835	3,143,146	1,467,490	204,751	2,164,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,281,700	556,648	117,531	114,670	294,465
PRIVATE EXCESS COST	29,729	804,366	152,889	187,537	0	173,290
HARDWARE & TECHNOLOGY	0	50,627	27,484	12,462	1,619	26,518
SOFTWARE, LIBRARY, TEXTBOOK	9,061	198,327	113,276	63,323	27,943	122,353
TRANSPORTATION INCL SUMMER	121,762	1,504,839	2,180,130	860,780	371,877	2,479,321
BUILDING + BLDG REORG INCENT	221,727	5,977,353	3,200,788	1,581,596	1,232,369	2,487,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,814,965	56,601,463	27,602,646	12,732,300	5,710,979	22,458,822
\$ CHG 25-26 MINUS 24-25	-7,012	-115,701	1,101,767	-4,597	74,159	561,344
% CHG TOTAL AID	-0.38	-0.20	4.16	-0.04	1.32	2.56
\$ CHG FOUNDATION AID	23,089	2,096,898	344,813	159,842	68,322	267,398
% CHG FOUNDATION AID	2.00	5.59	2.00	2.00	2.00	2.00

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COUNTY - FULTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	80,663,899
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,513,218
BOCES	10,192,021
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,668,948
PRIVATE EXCESS COST	1,294,186
HARDWARE & TECHNOLOGY	121,682
SOFTWARE, LIBRARY, TEXTBOOK	534,988
TRANSPORTATION INCL SUMMER	9,513,776
BUILDING + BLDG REORG INCENT	15,590,075
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	125,311,215

2025-26 ESTIMATED AIDS:	
FOUNDATION AID	83,624,261
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	11,743,179
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,365,014
PRIVATE EXCESS COST	1,347,811
HARDWARE & TECHNOLOGY	118,710
SOFTWARE, LIBRARY, TEXTBOOK	534,283
TRANSPORTATION INCL SUMMER	7,518,709
BUILDING + BLDG REORG INCENT	14,701,328
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	126,921,175

\$ CHG 25-26 MINUS 24-25	1,609,960
% CHG TOTAL AID	

\$ CHG FOUNDATION AID	2,960,362
% CHG FOUNDATION AID	

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COUNTY - GENESEE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,761,401	5,080,896	12,673,235	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	889,662	168,045	247,760	287,590	343,317
BOCES	1,629,409	3,880,180	1,652,993	649,458	2,012,122	1,740,765
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,378	117,715	62,677	22,976	539,523	72,982
PRIVATE EXCESS COST	305,792	823,370	243,124	272,870	363,074	130,729
HARDWARE & TECHNOLOGY	13,487	16,858	15,295	7,724	21,955	13,337
SOFTWARE, LIBRARY, TEXTBOOK	56,877	188,787	65,826	32,984	92,752	53,051
TRANSPORTATION INCL SUMMER	1,255,138	1,637,982	1,464,736	495,995	1,541,728	1,091,945
BUILDING + BLDG REORG INCENT	1,529,597	2,327,906	3,704,125	612,454	2,974,594	2,959,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,858,899	34,804,308	17,138,222	7,423,117	20,506,573	16,420,362
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	9,847,411	25,980,475	10,404,241	5,182,513	13,037,987	10,297,536
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	308,587	483,313	343,317
BOCES	1,173,982	3,583,600	1,759,344	648,983	2,016,415	1,867,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,964	130,691	103,395	35,308	497,856	55,431
PRIVATE EXCESS COST	307,824	874,377	234,921	287,768	351,120	184,025
HARDWARE & TECHNOLOGY	13,314	45,768	16,349	7,628	21,093	12,923
SOFTWARE, LIBRARY, TEXTBOOK	56,060	188,023	69,991	32,391	89,536	51,981
TRANSPORTATION INCL SUMMER	1,404,010	1,957,020	1,397,111	619,713	1,643,771	1,283,663
BUILDING + BLDG REORG INCENT	1,353,844	2,144,988	2,832,053	527,295	3,081,145	2,624,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,516,305	36,736,196	17,073,673	7,650,186	21,222,236	16,721,518
\$ CHG 25-26 MINUS 24-25	-342,594	1,931,888	-64,549	227,069	715,663	301,156
% CHG TOTAL AID	-2.31	5.55	-0.38	3.06	3.49	1.83
\$ CHG FOUNDATION AID	193,086	1,788,620	642,840	101,617	364,752	283,196
% CHG FOUNDATION AID	2.00	7.39	6.59	2.00	2.88	2.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	8,164,953	9,854,526	89,395,531
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,005,714
BOCES	1,424,266	1,219,808	14,209,001
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	120,699	1,076,950
PRIVATE EXCESS COST	157,392	235,824	2,532,175
HARDWARE & TECHNOLOGY	10,505	15,359	114,520
SOFTWARE, LIBRARY, TEXTBOOK	45,357	69,747	605,381
TRANSPORTATION INCL SUMMER	1,001,880	1,707,609	10,197,013
BUILDING + BLDG REORG INCENT	545,015	2,236,805	16,890,392
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	729,993
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,641,816	15,963,373	138,756,670
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	8,328,252	10,821,233	93,899,648
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,562,086
BOCES	1,304,483	1,220,216	13,574,706
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	139,771	1,048,416
PRIVATE EXCESS COST	141,665	418,302	2,800,002
HARDWARE & TECHNOLOGY	10,670	15,716	143,461
SOFTWARE, LIBRARY, TEXTBOOK	46,417	70,653	605,052
TRANSPORTATION INCL SUMMER	996,466	1,868,772	11,170,526
BUILDING + BLDG REORG INCENT	556,940	522,564	13,643,788
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	729,993
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,677,341	15,580,223	141,177,678
\$ CHG 25-26 MINUS 24-25	35,525	-383,150	2,421,008
% CHG TOTAL AID	0.31	-2.40	
\$ CHG FOUNDATION AID	163,299	966,707	4,504,117
% CHG FOUNDATION AID	2.00	9.81	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GREENE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	10,359,781	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	246,314	229,980	430,956	228,311	45,900	0
BOCES	1,052,335	1,057,274	1,175,429	1,198,522	201,736	137,511
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	409,592	410,365	136,292	111,618	12,208	2,128
PRIVATE EXCESS COST	529,936	572,397	341,418	281,100	1,825	3,818
HARDWARE & TECHNOLOGY	12,267	0	14,054	16,680	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,504	105,158	90,018	88,807	29,302	23,378
TRANSPORTATION INCL SUMMER	1,787,818	1,741,245	1,273,008	1,577,460	62,951	56,566
BUILDING + BLDG REORG INCENT	2,588,054	4,023,620	1,741,984	1,440,852	96,346	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,589,741	20,179,693	13,255,087	15,584,635	2,482,997	1,686,728
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	11,927,654	12,088,100	8,045,096	10,604,326	1,859,126	1,196,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	815,413	1,032,599	1,017,089	1,078,894	244,287	176,557
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,543	181,949	96,935	93,710	7,151	1,404
PRIVATE EXCESS COST	530,884	566,006	335,937	265,075	1,841	4,198
HARDWARE & TECHNOLOGY	10,774	14,150	13,024	15,744	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,239	102,102	90,421	86,184	30,255	22,245
TRANSPORTATION INCL SUMMER	1,694,307	1,747,463	1,195,596	1,605,546	73,054	57,190
BUILDING + BLDG REORG INCENT	2,299,075	3,991,314	1,764,414	1,699,715	49,888	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,036,375	20,378,607	13,314,477	16,012,916	2,521,558	1,856,379
\$ CHG 25-26 MINUS 24-25	-553,366	198,914	59,390	428,281	38,561	169,651
% CHG TOTAL AID	-2.98	0.99	0.45	2.75	1.55	10.06
\$ CHG FOUNDATION AID	233,875	237,021	159,885	244,545	36,453	23,457
% CHG FOUNDATION AID	2.00	2.00	2.03	2.36	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GREENE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	44,785,410
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,181,461
BOCES	4,822,807
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,082,203
PRIVATE EXCESS COST	1,730,494
HARDWARE & TECHNOLOGY	43,001
SOFTWARE, LIBRARY, TEXTBOOK	422,167
TRANSPORTATION INCL SUMMER	6,499,048
BUILDING + BLDG REORG INCENT	9,980,320
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	71,778,881
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	45,720,646
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	4,364,839
SPECIAL SERVICES	
HIGH COST EXCESS COST	612,692
PRIVATE EXCESS COST	1,703,941
HARDWARE & TECHNOLOGY	53,692
SOFTWARE, LIBRARY, TEXTBOOK	416,446
TRANSPORTATION INCL SUMMER	6,373,156
BUILDING + BLDG REORG INCENT	9,893,871
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	72,120,312
\$ CHG 25-26 MINUS 24-25	341,431
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	935,236
% CHG FOUNDATION AID	

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COUNTY - HAMILTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 NELLS	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	105,766	35,519	62,729	138,738	342,752
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,843	0	0	0	9,843
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,923	5,379	3,820	8,675	26,797
TRANSPORTATION INCL SUMMER	25,114	29,925	3,329	42,421	100,789
BUILDING + BLDG REORG INCENT	41,701	105,607	37,135	115,355	299,798
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	931,816	712,111	596,098	1,446,229	3,686,254
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	526,958	362,786	292,737	952,586	2,135,067
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	125,620	29,207	69,766	166,152	390,745
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	7,539	0	0	0	7,539
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,617	5,305	3,821	8,754	27,497
TRANSPORTATION INCL SUMMER	32,829	33,732	5,137	52,437	124,135
BUILDING + BLDG REORG INCENT	41,701	94,455	36,699	115,355	288,210
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	968,107	724,393	610,247	1,502,416	3,805,163
\$ CHG 25-26 MINUS 24-25	36,291	12,282	14,149	56,187	118,909
% CHG TOTAL AID	3.89	1.72	2.37	3.89	
\$ CHG FOUNDATION AID	10,332	7,113	5,739	18,678	41,862
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,235,951	8,033,422	14,600,563	14,866,154	12,605,989	5,366,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	377,449	253,566	526,629	270,585	355,268	400,000
BOCES	2,008,139	2,593,789	3,912,402	3,033,562	1,889,419	1,160,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	198,348	633,786	0	132,388	115,579
PRIVATE EXCESS COST	105,229	106,179	281,648	166,262	121,604	50,746
HARDWARE & TECHNOLOGY	11,455	32,114	21,887	21,543	14,124	6,061
SOFTWARE, LIBRARY, TEXTBOOK	49,320	83,206	87,809	76,545	58,817	38,872
TRANSPORTATION INCL SUMMER	1,585,116	1,283,803	1,433,942	1,400,940	825,837	900,466
BUILDING + BLDG REORG INCENT	1,405,523	637,472	2,991,701	2,482,591	1,841,628	291,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,778,182	13,221,899	24,490,367	22,321,635	17,845,074	8,329,046
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,400,670	8,194,090	16,009,226	15,456,168	12,858,108	5,473,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,650	253,566	663,161	365,790	509,221	549,078
BOCES	2,006,625	2,436,608	4,385,993	3,028,427	2,021,976	1,175,836
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,653	137,244	235,782	86,130	79,659	103,637
PRIVATE EXCESS COST	104,527	109,244	216,276	165,713	120,633	49,679
HARDWARE & TECHNOLOGY	11,962	34,031	21,848	21,305	14,008	5,621
SOFTWARE, LIBRARY, TEXTBOOK	51,027	90,252	87,073	76,545	59,775	38,437
TRANSPORTATION INCL SUMMER	1,654,086	1,237,824	1,483,497	1,494,582	1,034,066	975,537
BUILDING + BLDG REORG INCENT	1,163,410	563,404	2,626,476	2,211,361	1,916,776	239,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,881,610	13,056,263	25,729,332	22,909,474	18,614,222	8,610,413
\$ CHG 25-26 MINUS 24-25	103,428	-165,636	1,238,965	587,839	769,148	281,367
% CHG TOTAL AID	0.75	-1.25	5.06	2.63	4.31	3.38
\$ CHG FOUNDATION AID	164,719	160,668	1,408,663	590,014	252,119	107,322
% CHG FOUNDATION AID	2.00	2.00	9.65	3.97	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	2,699,188	662,540	16,155,629	28,769,628	111,995,197
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	413,905	869,369	3,482,971
BOCES	624,699	132,758	3,638,596	6,633,347	25,626,783
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	221,728	1,166,309	2,468,138
PRIVATE EXCESS COST	0	0	48,592	392,193	1,272,453
HARDWARE & TECHNOLOGY	0	0	19,769	37,843	164,796
SOFTWARE, LIBRARY, TEXTBOOK	7,967	15,775	79,646	162,299	660,256
TRANSPORTATION INCL SUMMER	444,950	36,195	2,040,215	1,993,344	11,944,808
BUILDING + BLDG REORG INCENT	549,818	19,431	2,372,860	8,177,518	20,769,659
OPERATING REORG INCENTIVE	0	0	0	1,334,030	1,334,030
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	2,461
TOTAL	4,326,622	1,156,220	24,990,940	49,535,880	179,995,865
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	2,753,171	675,790	16,478,741	30,333,817	116,633,236
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	187,964	108,000	413,905	1,372,241	4,901,576
BOCES	686,763	172,313	3,465,437	7,524,124	26,904,102
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	159,120	1,023,038	1,835,263
PRIVATE EXCESS COST	0	0	142,245	435,865	1,344,182
HARDWARE & TECHNOLOGY	2,638	0	19,079	42,265	172,757
SOFTWARE, LIBRARY, TEXTBOOK	12,039	15,665	77,536	158,817	667,166
TRANSPORTATION INCL SUMMER	461,202	41,711	2,017,984	2,093,186	12,493,675
BUILDING + BLDG REORG INCENT	562,785	18,133	2,355,458	7,280,935	18,937,871
OPERATING REORG INCENTIVE	0	0	0	889,353	889,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	2,461
TOTAL	4,666,562	1,304,933	25,129,505	51,153,641	185,055,955
\$ CHG 25-26 MINUS 24-25	339,940	148,713	138,565	1,617,761	5,060,090
% CHG TOTAL AID	7.86	12.86	0.55	3.27	
\$ CHG FOUNDATION AID	53,983	13,250	323,112	1,564,189	4,638,039
% CHG FOUNDATION AID	2.00	2.00	2.00	5.44	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAND	220909 BELLEVILLE-HEN
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	25,621,078	3,910,201	51,262,389	13,125,910	7,176,115	4,355,612
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	403,217	200,135	1,696,521	159,022	469,760	107,310
BOCES	1,883,726	312,720	5,401,317	1,458,424	551,838	527,584
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,722	23,756	1,007,311	83,302	0	83,729
PRIVATE EXCESS COST	46,579	0	0	176,752	0	0
HARDWARE & TECHNOLOGY	34,154	2,987	74,133	22,646	6,635	5,469
SOFTWARE, LIBRARY, TEXTBOOK	139,985	34,877	279,112	107,726	63,495	38,738
TRANSPORTATION INCL SUMMER	2,111,191	703,404	6,292,185	1,457,088	917,201	566,833
BUILDING + BLDG REORG INCENT	2,641,155	597,194	9,470,133	1,833,167	830,876	947,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	33,110,807	5,786,594	75,483,101	18,424,037	10,015,920	6,636,519
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	26,133,499	3,988,405	53,931,157	13,690,360	7,319,637	4,582,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	200,135	1,837,892	379,484	469,760	107,310
BOCES	2,152,854	338,295	5,408,317	1,601,031	644,640	522,541
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,227	109,402	978,192	184,308	60,081	77,184
PRIVATE EXCESS COST	45,516	0	0	175,860	0	0
HARDWARE & TECHNOLOGY	33,818	3,422	72,403	22,772	5,690	5,435
SOFTWARE, LIBRARY, TEXTBOOK	136,436	34,754	271,720	107,710	61,618	38,251
TRANSPORTATION INCL SUMMER	2,335,780	819,015	7,132,952	1,601,834	866,321	643,468
BUILDING + BLDG REORG INCENT	954,800	615,910	7,231,173	1,260,720	722,033	918,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	32,460,351	6,110,658	76,863,806	19,024,079	10,149,780	6,898,513
\$ CHG 25-26 MINUS 24-25	-650,456	324,064	1,380,705	600,042	133,860	261,994
% CHG TOTAL AID	-1.96	5.60	1.83	3.26	1.34	3.95
\$ CHG FOUNDATION AID	512,421	78,204	2,668,768	564,450	143,522	226,692
% CHG FOUNDATION AID	2.00	2.00	5.21	4.30	2.00	5.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	221001 SACKETTS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	55,402,158	41,851,446	213,662,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,531,540	330,807	7,125,520
BOCES	357,447	294,133	350,106	4,127,732	3,663,517	18,928,544
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,291	9,180	0	605,333	358,914	2,465,538
PRIVATE EXCESS COST	0	0	0	0	0	223,331
HARDWARE & TECHNOLOGY	5,421	3,189	5,747	72,927	63,307	296,615
SOFTWARE, LIBRARY, TEXTBOOK	31,030	26,786	35,963	340,785	246,943	1,345,440
TRANSPORTATION INCL SUMMER	343,878	350,141	467,080	2,880,010	5,652,636	21,741,647
BUILDING + BLDG REORG INCENT	544,218	324,321	917,877	3,744,884	3,678,239	25,530,031
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,612,216	3,972,595	6,813,088	70,705,369	55,845,809	291,406,055
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	3,215,361	2,904,293	5,057,539	57,063,143	44,802,361	222,688,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099
BOCES	370,060	323,629	373,805	5,281,291	4,078,673	21,095,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,546	10,191	31,865	664,841	636,904	2,967,741
PRIVATE EXCESS COST	0	0	0	0	0	221,376
HARDWARE & TECHNOLOGY	5,435	3,289	5,346	83,853	65,696	307,159
SOFTWARE, LIBRARY, TEXTBOOK	31,730	26,721	33,854	334,095	249,636	1,326,525
TRANSPORTATION INCL SUMMER	349,254	403,023	525,200	2,969,582	6,252,767	23,899,196
BUILDING + BLDG REORG INCENT	545,263	319,075	93,197	3,507,784	3,580,240	19,748,938
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,685,265	4,107,719	6,198,749	73,738,357	61,572,398	301,809,675
\$ CHG 25-26 MINUS 24-25	73,049	135,124	-614,339	3,032,988	5,726,589	10,403,620
% CHG TOTAL AID	1.58	3.40	-9.02	4.29	10.25	
\$ CHG FOUNDATION AID	63,046	56,946	99,167	1,660,985	2,950,915	9,025,116
% CHG FOUNDATION AID	2.00	2.00	2.00	3.00	7.05	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,126,858	4,389,661	16,640,912	13,594,727	10,388,710	51,140,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,746	79,095	247,656	115,642	166,376	861,515
BOCES	650,808	618,737	1,397,902	1,024,896	981,303	4,673,646
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	95,430	0	905,898	217,566	81,629	1,300,523
PRIVATE EXCESS COST	0	0	0	115,145	0	115,145
HARDWARE & TECHNOLOGY	8,117	4,833	24,944	15,982	15,385	69,261
SOFTWARE, LIBRARY, TEXTBOOK	35,571	23,201	104,148	75,619	70,864	309,403
TRANSPORTATION INCL SUMMER	784,184	646,418	1,332,813	1,876,002	1,305,010	5,944,427
BUILDING + BLDG REORG INCENT	1,345,771	790,701	3,178,427	3,359,558	1,418,426	10,092,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,299,485	6,556,534	23,832,700	20,395,137	14,427,703	74,511,559
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,249,395	4,618,228	17,477,539	14,644,521	10,856,119	53,845,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	473,894	79,095	485,963	299,816	452,910	1,791,678
BOCES	731,834	711,424	1,562,434	1,130,380	1,106,144	5,242,216
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,252	29,708	159,372	212,787	74,072	557,191
PRIVATE EXCESS COST	0	0	0	115,030	0	115,030
HARDWARE & TECHNOLOGY	8,326	4,787	24,726	16,149	15,587	69,575
SOFTWARE, LIBRARY, TEXTBOOK	33,976	23,605	102,769	78,882	69,320	308,552
TRANSPORTATION INCL SUMMER	866,116	610,818	1,514,146	2,102,159	1,342,617	6,435,856
BUILDING + BLDG REORG INCENT	1,228,246	730,833	1,033,732	2,553,795	1,418,427	6,965,033
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,673,039	6,812,386	22,360,681	21,153,519	15,335,196	75,334,821
\$ CHG 25-26 MINUS 24-25	373,554	255,852	-1,472,019	758,382	907,493	823,262
% CHG TOTAL AID	4.02	3.90	-6.18	3.72	6.29	
\$ CHG FOUNDATION AID	122,537	228,567	836,627	1,049,794	467,409	2,704,934
% CHG FOUNDATION AID	2.00	5.21	5.03	7.72	4.50	

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESEO	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,556,474	7,862,460	7,101,341	12,284,473	9,895,804	19,176,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	311,990	95,098	150,638	630,324	230,462	830,569
BOCES	1,627,839	1,169,638	1,243,557	2,605,294	1,337,986	2,197,459
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,170	205,227	198,860	140,254	303,514	292,420
PRIVATE EXCESS COST	328,910	269,900	392,327	244,540	294,358	506,746
HARDWARE & TECHNOLOGY	17,107	13,879	13,039	21,694	11,119	23,887
SOFTWARE, LIBRARY, TEXTBOOK	72,324	61,888	39,014	106,282	43,143	98,820
TRANSPORTATION INCL SUMMER	795,045	900,162	1,020,827	1,437,863	1,144,864	3,091,020
BUILDING + BLDG REORG INCENT	1,350,049	895,014	1,612,795	1,516,136	1,110,868	1,869,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,144,908	11,473,266	11,776,646	18,986,860	14,372,118	28,086,219
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,727,603	8,435,399	8,175,271	12,530,162	10,416,773	19,559,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	630,324	486,536	830,569
BOCES	1,629,728	1,114,651	1,161,040	1,994,591	1,629,437	2,071,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,034	182,077	172,205	104,592	329,841	223,410
PRIVATE EXCESS COST	317,264	237,800	413,382	213,823	288,738	511,951
HARDWARE & TECHNOLOGY	16,538	13,763	13,103	20,415	11,191	22,797
SOFTWARE, LIBRARY, TEXTBOOK	71,909	62,243	72,444	101,862	43,338	96,781
TRANSPORTATION INCL SUMMER	828,948	841,064	1,002,039	1,706,242	1,186,524	3,656,569
BUILDING + BLDG REORG INCENT	1,357,314	857,031	1,840,770	1,565,849	902,356	1,648,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,357,658	11,995,087	13,130,675	18,867,860	15,294,734	28,621,583
\$ CHG 25-26 MINUS 24-25	212,750	521,821	1,354,029	-119,000	922,616	535,364
% CHG TOTAL AID	1.62	4.55	11.50	-0.63	6.42	1.91
\$ CHG FOUNDATION AID	171,129	572,939	1,073,930	245,689	520,969	383,523
% CHG FOUNDATION AID	2.00	7.29	15.12	2.00	5.26	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	10,248,002	9,094,016	84,218,769
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,001	396,245	2,953,327
BOCES	1,109,820	1,634,702	12,926,295
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	47,334	117,639	1,390,418
PRIVATE EXCESS COST	107,875	0	2,144,656
HARDWARE & TECHNOLOGY	9,227	12,206	122,158
SOFTWARE, LIBRARY, TEXTBOOK	40,529	53,457	515,457
TRANSPORTATION INCL SUMMER	980,096	1,112,470	10,482,347
BUILDING + BLDG REORG INCENT	1,450,758	1,627,323	11,432,042
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,301,642	14,048,058	126,189,717
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	10,452,962	9,275,896	87,573,788
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	396,245	3,538,495
BOCES	1,038,593	1,320,299	11,960,019
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	33,518	77,231	1,181,908
PRIVATE EXCESS COST	192,723	70,284	2,245,965
HARDWARE & TECHNOLOGY	8,983	11,440	118,230
SOFTWARE, LIBRARY, TEXTBOOK	40,578	51,338	540,493
TRANSPORTATION INCL SUMMER	1,013,275	1,127,555	11,362,216
BUILDING + BLDG REORG INCENT	1,450,764	1,144,349	10,766,534
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,549,665	13,474,634	129,291,896
\$ CHG 25-26 MINUS 24-25	248,023	-573,424	3,102,179
% CHG TOTAL AID	1.73	-4.08	
\$ CHG FOUNDATION AID	204,960	181,880	3,355,019
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MADISON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	3,925,836	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	374,400	173,945	253,989	50,040	427,248
BOCES	667,768	1,077,292	500,583	976,854	528,568	2,585,523
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	187,898	17,784	245,431	34,237	421,148
PRIVATE EXCESS COST	0	18,033	0	232,557	40,142	133,896
HARDWARE & TECHNOLOGY	2,490	19,250	4,613	10,493	9,103	23,565
SOFTWARE, LIBRARY, TEXTBOOK	11,253	103,992	25,015	47,306	44,661	100,054
TRANSPORTATION INCL SUMMER	581,256	1,327,402	598,476	1,246,157	450,657	1,670,553
BUILDING + BLDG REORG INCENT	565,710	2,598,726	735,659	889,132	905,830	3,096,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,785,156	13,265,545	7,085,596	12,260,515	5,837,578	21,930,581
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	4,004,352	7,709,723	4,968,087	8,525,767	3,923,078	13,925,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	504,000	313,099	353,748	69,500	507,861
BOCES	739,358	1,286,779	642,726	1,045,771	614,895	2,753,950
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,762	175,795	15,300	220,571	24,236	390,793
PRIVATE EXCESS COST	61,955	87,375	33,905	241,967	39,320	142,556
HARDWARE & TECHNOLOGY	3,628	19,590	4,332	10,673	8,818	23,728
SOFTWARE, LIBRARY, TEXTBOOK	14,604	102,560	23,368	47,635	43,424	101,134
TRANSPORTATION INCL SUMMER	644,230	1,477,135	637,715	1,437,442	459,164	1,680,256
BUILDING + BLDG REORG INCENT	225,604	2,302,656	767,905	954,921	905,830	3,128,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,792,336	13,668,613	7,565,284	12,838,495	6,095,995	22,654,226
\$ CHG 25-26 MINUS 24-25	7,180	403,068	479,688	577,980	258,417	723,645
% CHG TOTAL AID	0.12	3.04	6.77	4.71	4.43	3.30
\$ CHG FOUNDATION AID	78,516	151,171	97,413	167,171	156,468	453,907
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	4.15	3.37

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COUNTY - MADISON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRCT NAME SEE NOTE BELOW	251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	5,494,863	18,839,117	6,203,766	14,784,966	87,274,851
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	608,399	2,807,877
BOCES	734,659	2,415,775	991,612	1,733,825	12,212,459
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	103,676	195,711	91,619	635,724	1,933,228
PRIVATE EXCESS COST	0	344,766	121,570	0	890,964
HARDWARE & TECHNOLOGY	7,693	34,634	8,242	34,338	154,421
SOFTWARE, LIBRARY, TEXTBOOK	31,882	143,115	31,644	149,088	688,010
TRANSPORTATION INCL SUMMER	550,989	2,575,132	863,176	3,584,848	13,448,646
BUILDING + BLDG REORG INCENT	1,308,247	3,379,563	1,041,222	2,509,418	17,030,230
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,506,126	28,473,243	9,422,317	24,040,606	136,607,263
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	5,604,760	19,215,899	6,536,727	16,039,174	90,453,345
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,418,424
BOCES	852,417	2,525,978	1,249,206	1,944,096	13,655,176
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	80,316	278,408	79,405	600,580	1,933,166
PRIVATE EXCESS COST	0	359,197	120,693	0	1,086,968
HARDWARE & TECHNOLOGY	7,531	33,255	7,859	34,041	153,455
SOFTWARE, LIBRARY, TEXTBOOK	31,168	138,833	30,256	146,873	682,855
TRANSPORTATION INCL SUMMER	566,394	2,002,590	991,944	3,642,980	13,539,850
BUILDING + BLDG REORG INCENT	1,320,892	2,706,414	541,112	2,310,316	15,163,820
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,737,595	27,806,004	9,626,668	25,468,420	140,253,636
\$ CHG 25-26 MINUS 24-25	231,469	-667,239	204,351	1,427,814	3,646,373
% CHG TOTAL AID	2.72	-2.34	2.17	5.94	
\$ CHG FOUNDATION AID	109,897	376,782	332,961	1,254,208	3,178,494
% CHG FOUNDATION AID	2.00	2.00	5.37	8.48	

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COUNTY - MONROE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRCT NAME SEE NOTE BELOW	260101 BRIGHTON	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 HONEYE FALLS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	19,877,630	32,054,574	111,152,831	24,759,510	33,255,233	11,674,134
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,145,100	2,176,426	538,597	674,998	291,763
BOCES	3,128,742	5,203,509	15,168,604	4,786,269	3,491,426	2,338,760
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,226,659	1,665,768	1,794,126	778,872	1,513,482	385,479
PRIVATE EXCESS COST	938,907	1,295,685	1,843,513	731,706	921,926	519,907
HARDWARE & TECHNOLOGY	83,494	27,773	212,748	56,354	70,129	37,070
SOFTWARE, LIBRARY, TEXTBOOK	320,320	237,276	883,045	239,952	295,146	172,718
TRANSPORTATION INCL SUMMER	4,054,364	5,614,083	18,514,306	3,368,570	4,032,668	3,092,907
BUILDING + BLDG REORG INCENT	4,060,677	8,296,989	12,114,685	9,609,014	1,489,480	4,618,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	374,139	134,217	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,690,793	56,695,463	164,234,423	45,003,061	45,744,488	23,131,077
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	20,506,868	37,598,260	119,095,164	25,717,072	36,372,804	12,180,851
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,897,040	610,537
BOCES	2,866,243	6,037,272	16,855,520	4,586,992	3,555,991	2,244,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,043,689	1,527,694	1,246,226	706,133	1,508,606	369,935
PRIVATE EXCESS COST	950,937	1,157,107	1,708,140	702,029	980,952	527,990
HARDWARE & TECHNOLOGY	84,263	73,761	209,660	55,089	69,798	36,194
SOFTWARE, LIBRARY, TEXTBOOK	323,590	322,441	884,948	241,518	295,500	173,665
TRANSPORTATION INCL SUMMER	4,532,263	6,807,232	17,954,930	3,848,901	3,840,116	3,221,893
BUILDING + BLDG REORG INCENT	4,021,418	8,260,351	10,687,326	8,929,955	1,513,065	4,359,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	293,537	210,108	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,625,271	64,528,459	171,896,253	45,696,694	50,033,872	23,725,696
\$ CHG 25-26 MINUS 24-25	1,934,478	7,832,996	7,661,830	693,633	4,289,384	594,619
% CHG TOTAL AID	5.74	13.82	4.67	1.54	9.38	2.57
\$ CHG FOUNDATION AID	629,238	5,543,686	7,942,333	957,562	3,117,571	506,717
% CHG FOUNDATION AID	3.17	17.29	7.15	3.87	9.37	4.34

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	30,086,399	34,988,713	28,005,423	32,056,963	9,155,001	21,091,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	847,536	693,481	486,000	748,804	157,653	0
BOCES	4,319,780	4,785,543	3,971,761	3,810,400	1,205,954	4,376,482
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,383,047	1,253,072	1,191,415	2,379,581	274,438	594,943
PRIVATE EXCESS COST	508,880	713,568	790,135	631,363	258,728	433,944
HARDWARE & TECHNOLOGY	65,096	79,399	102,668	86,980	18,099	92,547
SOFTWARE, LIBRARY, TEXTBOOK	291,115	336,800	421,773	436,347	78,875	476,340
TRANSPORTATION INCL SUMMER	4,046,217	6,066,934	4,647,059	5,759,100	452,355	4,265,737
BUILDING + BLDG REORG INCENT	2,656,644	4,111,122	2,947,103	8,111,604	1,437,282	4,299,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,204,714	53,028,632	42,563,337	54,021,142	13,363,706	35,631,103
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	31,345,543	35,688,487	31,925,996	32,698,102	9,338,101	21,530,672
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,767	1,142,963	1,620,000	1,807,200	291,050	2,019,600
BOCES	4,608,817	6,297,389	4,068,569	3,949,242	1,232,560	4,172,890
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,216,802	1,119,451	1,166,643	2,127,242	287,137	680,489
PRIVATE EXCESS COST	527,351	739,124	787,073	623,711	261,781	444,816
HARDWARE & TECHNOLOGY	62,723	77,597	103,209	82,695	17,584	92,198
SOFTWARE, LIBRARY, TEXTBOOK	288,687	333,985	424,406	430,079	76,406	474,512
TRANSPORTATION INCL SUMMER	4,369,498	5,956,182	5,325,511	6,356,958	458,713	4,937,654
BUILDING + BLDG REORG INCENT	2,649,549	4,187,700	2,907,602	6,970,941	1,187,719	4,031,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,279,737	55,542,878	48,329,009	55,046,170	13,476,372	38,384,322
\$ CHG 25-26 MINUS 24-25	2,075,023	2,514,246	5,765,672	1,025,028	112,666	2,753,219
% CHG TOTAL AID	4.69	4.74	13.55	1.90	0.84	7.73
\$ CHG FOUNDATION AID	1,259,144	699,774	3,920,573	641,139	183,100	439,542
% CHG FOUNDATION AID	4.19	2.00	14.00	2.00	2.00	2.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	31,831,301	563,150,721	40,238,988	33,124,070	46,688,815	5,621,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	596,178	35,453,013	2,557,108	956,256	2,284,297	126,731
BOCES	4,348,805	0	4,384,796	4,975,596	8,284,690	1,084,995
SPECIAL SERVICES	0	9,189,746	0	0	0	0
HIGH COST EXCESS COST	1,767,671	8,103,032	2,240,518	1,301,352	1,086,356	181,190
PRIVATE EXCESS COST	778,085	10,306,299	1,236,351	1,059,230	1,031,341	288,749
HARDWARE & TECHNOLOGY	69,390	602,404	84,535	61,179	128,657	10,508
SOFTWARE, LIBRARY, TEXTBOOK	314,239	2,332,304	462,944	263,625	672,135	53,522
TRANSPORTATION INCL SUMMER	5,809,816	67,589,738	8,524,423	7,288,642	7,984,491	976,050
BUILDING + BLDG REORG INCENT	8,237,718	75,854,259	4,271,823	4,266,477	7,650,250	1,264,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,659,692	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,753,203	783,237,208	64,001,486	53,296,427	75,811,032	9,789,576
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	32,742,675	613,357,119	45,851,933	37,075,164	47,622,591	6,117,537
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,318,221	36,188,959	2,557,108	956,256	3,588,400	291,337
BOCES	4,869,415	0	4,344,797	5,301,042	7,960,694	1,248,877
SPECIAL SERVICES	0	12,655,158	0	0	0	0
HIGH COST EXCESS COST	1,471,378	8,715,773	2,121,008	1,483,797	852,356	164,174
PRIVATE EXCESS COST	776,266	10,187,766	1,158,565	1,034,951	1,023,053	292,721
HARDWARE & TECHNOLOGY	69,009	613,391	85,668	61,326	126,231	10,350
SOFTWARE, LIBRARY, TEXTBOOK	314,314	2,376,780	466,485	263,884	662,951	51,816
TRANSPORTATION INCL SUMMER	6,405,283	69,256,935	9,363,922	7,586,806	8,034,793	1,064,860
BUILDING + BLDG REORG INCENT	8,050,899	74,574,935	4,211,231	4,491,106	7,002,601	1,874,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,809,554	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	56,017,460	843,736,370	70,160,717	58,254,332	76,873,670	11,297,716
\$ CHG 25-26 MINUS 24-25	2,264,257	60,499,162	6,159,231	4,957,905	1,062,638	1,508,140
% CHG TOTAL AID	4.21	7.72	9.62	9.30	1.40	15.41
\$ CHG FOUNDATION AID	911,374	50,206,398	5,612,945	3,951,094	933,776	496,087
% CHG FOUNDATION AID	2.86	8.92	13.95	11.93	2.00	8.82

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	1,108,812,886
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	49,733,941
BOCES	79,666,112
SPECIAL SERVICES	9,189,746
HIGH COST EXCESS COST	29,121,001
PRIVATE EXCESS COST	24,288,317
HARDWARE & TECHNOLOGY	1,889,030
SOFTWARE, LIBRARY, TEXTBOOK	8,288,476
TRANSPORTATION INCL SUMMER	162,083,460
BUILDING + BLDG REORG INCENT	165,297,904
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	11,168,048
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,651,200,871
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	1,196,764,939
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	62,042,772
BOCES	84,201,268
SPECIAL SERVICES	12,655,158
HIGH COST EXCESS COST	27,808,533
PRIVATE EXCESS COST	23,884,333
HARDWARE & TECHNOLOGY	1,930,746
SOFTWARE, LIBRARY, TEXTBOOK	8,407,967
TRANSPORTATION INCL SUMMER	169,322,450
BUILDING + BLDG REORG INCENT	159,911,683
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	16,313,199
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,764,904,998
\$ CHG 25-26 MINUS 24-25	113,704,127
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	87,952,053
% CHG FOUNDATION AID	

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	50,205,509	10,781,326	13,231,261	10,760,942	11,455,288	96,434,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	520,780	430,702	398,255	4,211,665
BOCES	5,060,301	1,352,598	1,563,760	1,277,812	1,064,440	10,318,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	910,639	20,653	267,044	219,707	346,438	1,764,481
PRIVATE EXCESS COST	897,649	388,734	108,318	543,311	40,180	1,978,192
HARDWARE & TECHNOLOGY	73,434	16,011	21,852	12,534	13,538	137,369
SOFTWARE, LIBRARY, TEXTBOOK	300,221	62,726	95,729	51,902	54,434	565,012
TRANSPORTATION INCL SUMMER	4,721,500	1,278,779	1,982,358	1,370,967	1,124,936	10,478,540
BUILDING + BLDG REORG INCENT	9,177,345	1,471,519	2,561,757	1,983,292	2,544,110	17,738,023
OPERATING REORG INCENTIVE	0	0	0	0	439,848	439,848
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	73,776,447	15,804,425	20,352,859	16,995,734	17,632,221	144,561,686
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	55,074,476	11,138,127	13,495,886	10,976,160	11,684,393	102,369,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	5,447,179	1,467,971	1,707,726	1,377,601	1,263,154	11,263,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	487,448	155,073	191,435	130,398	311,939	1,276,293
PRIVATE EXCESS COST	871,545	384,602	106,919	536,836	42,129	1,942,031
HARDWARE & TECHNOLOGY	73,606	15,963	21,186	12,093	13,112	135,960
SOFTWARE, LIBRARY, TEXTBOOK	301,657	63,110	93,544	50,370	53,337	562,018
TRANSPORTATION INCL SUMMER	4,821,478	1,156,080	1,972,702	1,610,524	1,304,731	10,865,515
BUILDING + BLDG REORG INCENT	8,153,574	1,453,548	2,555,197	1,057,412	2,508,194	15,727,925
OPERATING REORG INCENTIVE	0	0	0	0	293,232	293,232
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	77,660,812	16,266,553	20,714,598	16,526,661	18,023,230	149,191,854
\$ CHG 25-26 MINUS 24-25	3,884,365	462,128	361,739	-469,073	391,009	4,630,168
% CHG TOTAL AID	5.27	2.92	1.78	-2.76	2.22	
\$ CHG FOUNDATION AID	4,868,967	356,801	264,625	215,218	229,105	5,934,716
% CHG FOUNDATION AID	9.70	3.31	2.00	2.00	2.00	

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITITOWN
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	22,155,144	191,769,191	81,738,313	58,175,015	14,598,436	59,516,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	742,280	4,952,709	2,873,035	1,814,699	1,660,536	1,999,203
BOCES	1,202,499	6,734,867	4,412,165	5,072,555	1,300,471	5,740,884
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,084,746	10,804,880	6,223,576	3,175,213	729,588	2,282,694
PRIVATE EXCESS COST	991,529	2,200,552	1,661,885	1,227,552	97,570	1,590,943
HARDWARE & TECHNOLOGY	31,086	212,341	158,914	117,914	33,136	122,279
SOFTWARE, LIBRARY, TEXTBOOK	289,523	722,609	650,063	542,939	171,611	586,249
TRANSPORTATION INCL SUMMER	2,128,748	8,577,297	9,894,565	9,262,354	1,246,360	5,862,328
BUILDING + BLDG REORG INCENT	172,997	3,537,120	2,927,910	915,915	1,154,915	2,682,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,640,071	4,286,691	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,115,887	245,359,489	116,582,821	83,719,091	21,945,189	84,997,825
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	22,953,036	195,604,574	92,764,011	67,554,105	16,084,174	65,786,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203
BOCES	1,373,151	5,909,139	3,841,508	5,167,904	1,170,806	5,685,858
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,072,217	9,968,777	3,294,182	3,765,511	700,594	2,595,002
PRIVATE EXCESS COST	1,045,626	2,517,561	1,648,393	1,211,147	97,278	1,537,299
HARDWARE & TECHNOLOGY	30,634	201,127	151,320	118,261	33,855	120,801
SOFTWARE, LIBRARY, TEXTBOOK	288,182	734,457	653,750	659,726	174,006	585,173
TRANSPORTATION INCL SUMMER	2,204,730	10,325,714	10,884,309	9,337,088	1,810,322	6,663,924
BUILDING + BLDG REORG INCENT	143,584	3,742,362	2,711,052	839,558	913,201	2,189,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	29,820,388	2,884,335	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	30,465,842	271,518,551	124,020,242	94,389,627	24,076,238	91,777,847
\$ CHG 25-26 MINUS 24-25	1,349,955	26,159,062	7,437,421	10,670,536	2,131,049	6,780,022
% CHG TOTAL AID	4.64	10.66	6.38	12.75	9.71	7.98
\$ CHG FOUNDATION AID	797,892	3,835,383	11,025,698	9,379,090	1,485,738	6,270,260
% CHG FOUNDATION AID	3.60	2.00	13.49	16.12	10.18	10.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,326,842	5,231,455	74,669,607	116,555,793	38,650,824	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	720,000	805,400	2,487,439	2,423,999	734,973	1,549,800
BOCES	2,217,617	1,093,970	3,263,353	6,696,809	3,113,984	1,887,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	184,562	213,923	420,544	4,283,371	1,636,235	0
PRIVATE EXCESS COST	259,299	0	1,248,199	1,491,471	877,271	446,470
HARDWARE & TECHNOLOGY	1,200	13,968	73,649	117,869	65,603	43,320
SOFTWARE, LIBRARY, TEXTBOOK	190,479	88,365	297,890	547,179	389,617	449,295
TRANSPORTATION INCL SUMMER	1,630,327	633,552	6,625,984	9,230,472	5,289,303	3,037,519
BUILDING + BLDG REORG INCENT	1,440,888	786,859	13,091,415	3,488,057	566,220	1,277,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,548,761	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,695,652	9,280,645	108,653,352	148,492,952	53,686,322	35,239,124
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	12,573,378	5,822,855	81,548,424	118,886,908	40,716,161	26,725,586
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,573,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800
BOCES	2,360,136	1,182,645	2,911,329	5,976,843	3,397,636	2,005,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	380,342	303,194	2,164,117	3,449,170	1,395,411	404,210
PRIVATE EXCESS COST	299,804	0	1,231,169	1,555,914	854,669	458,805
HARDWARE & TECHNOLOGY	30,688	15,162	72,284	107,078	63,926	52,657
SOFTWARE, LIBRARY, TEXTBOOK	191,677	87,995	309,237	532,975	384,817	442,047
TRANSPORTATION INCL SUMMER	1,593,752	724,100	7,084,823	8,880,384	5,460,664	3,851,471
BUILDING + BLDG REORG INCENT	1,276,726	795,571	11,949,191	2,891,564	437,430	1,921,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,867,933	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	21,004,141	10,150,075	115,552,457	148,996,725	56,308,255	39,442,284
\$ CHG 25-26 MINUS 24-25	1,308,489	869,430	6,899,105	503,773	2,621,933	4,203,160
% CHG TOTAL AID	6.64	9.37	6.35	0.34	4.88	11.93
\$ CHG FOUNDATION AID	246,536	591,400	6,878,817	2,331,115	2,065,337	2,208,653
% CHG FOUNDATION AID	2.00	11.30	9.21	2.00	5.34	9.01

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,616,163	16,853,715	11,471,322	7,144,244	30,033,733	11,572,005
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,834	1,140,124	642,697	838,362	1,165,948	931,000
BOCES	1,173,002	778,059	2,145,617	520,437	2,425,663	1,214,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,031,923	38,965	105,393	454,171	980,143	348,564
PRIVATE EXCESS COST	264,885	370,137	107,037	189,113	394,105	0
HARDWARE & TECHNOLOGY	26,950	31,100	33,210	0	47,095	23,444
SOFTWARE LIBRARY, TEXTBOOK	180,675	173,409	389,348	563,925	271,631	158,490
TRANSPORTATION INCL SUMMER	1,756,748	1,556,002	5,031,171	5,431,315	2,135,282	500,797
BUILDING + BLDG REORG INCENT	1,520,295	3,037,230	1,521,113	71,429	781,299	545,013
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	20,980,533	24,800,940	21,680,735	15,476,155	39,635,975	15,847,202
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,888,486	19,323,798	11,813,451	7,287,128	35,488,290	11,803,445
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	993,821	1,140,124	1,444,686	1,474,900	1,165,948	931,000
BOCES	1,024,426	850,222	2,014,733	561,675	1,701,297	882,032
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	852,116	451,046	85,573	537,158	1,419,331	241,050
PRIVATE EXCESS COST	261,819	372,064	117,030	189,579	430,948	26,905
HARDWARE & TECHNOLOGY	24,670	30,750	29,209	0	48,057	21,380
SOFTWARE LIBRARY, TEXTBOOK	175,149	171,774	388,352	588,735	274,822	154,966
TRANSPORTATION INCL SUMMER	2,084,027	1,602,481	6,042,006	5,361,436	2,154,425	535,745
BUILDING + BLDG REORG INCENT	1,448,208	2,506,319	1,371,206	54,897	755,232	360,422
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	21,361,780	27,270,777	23,540,073	16,318,667	44,839,426	15,510,194
\$ CHG 25-26 MINUS 24-25	381,247	2,469,837	1,859,338	842,512	5,203,451	-337,008
% CHG TOTAL AID	1.82	9.96	8.58	5.44	13.13	-2.13
\$ CHG FOUNDATION AID	272,323	2,470,083	342,129	142,884	5,454,557	231,440
% CHG FOUNDATION AID	2.00	14.66	2.98	2.00	18.16	2.00

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RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,335,281	6,255,483	14,543,592	12,418,671	7,594,250	15,790,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,390,000	351,000	653,399	684,002	861,597	761,400
BOCES	796,026	977,634	1,710,338	2,979,852	691,733	2,065,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	333,014	132,687	311,885	19,158	94,408	328,853
PRIVATE EXCESS COST	184,502	126,633	324,375	218,474	83,779	202,732
HARDWARE & TECHNOLOGY	11,977	11,304	29,839	34,135	18,053	37,136
SOFTWARE LIBRARY, TEXTBOOK	362,388	98,398	231,420	309,074	126,895	230,209
TRANSPORTATION INCL SUMMER	695,202	627,357	1,210,232	2,251,281	143,801	1,795,759
BUILDING + BLDG REORG INCENT	791,964	759,477	1,053,385	1,371,521	929,591	937,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	13,215,039	9,915,535	20,464,346	20,662,803	10,705,683	23,045,191
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,481,986	6,511,106	15,354,457	12,667,044	7,746,135	16,106,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,902,000	351,000	842,400	1,526,400	1,093,800	761,400
BOCES	703,741	1,129,404	1,840,218	3,023,736	586,552	2,466,064
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,187	102,246	261,654	161,528	72,033	389,452
PRIVATE EXCESS COST	173,649	148,269	321,643	325,469	83,246	220,165
HARDWARE & TECHNOLOGY	8,667	10,410	27,695	29,329	16,391	35,979
SOFTWARE LIBRARY, TEXTBOOK	358,373	96,856	229,931	306,005	128,102	228,053
TRANSPORTATION INCL SUMMER	684,440	684,289	1,319,924	2,027,061	152,151	1,719,236
BUILDING + BLDG REORG INCENT	539,970	721,114	831,943	1,262,445	880,159	880,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	14,526,698	10,330,256	21,425,746	21,705,652	10,920,145	23,702,299
\$ CHG 25-26 MINUS 24-25	1,311,659	414,721	961,400	1,042,849	214,462	657,108
% CHG TOTAL AID	9.93	4.18	4.70	5.05	2.00	2.85
\$ CHG FOUNDATION AID	146,705	255,623	810,865	248,373	151,885	315,819
% CHG FOUNDATION AID	2.00	4.09	5.58	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR UF
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,421,492	7,844,365	16,970,974	9,472,102	8,910,038	13,398,492
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	428,878	754,198	874,245	702,000	630,799	916,429
BOCES	524,983	1,527,798	1,381,654	692,285	980,922	1,102,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	762,524	393,866	668,667	331,696	16,618	139,849
PRIVATE EXCESS COST	164,095	0	92,021	276,444	143,716	92,813
HARDWARE & TECHNOLOGY	17,455	21,681	31,572	18,944	21,201	21,235
SOFTWARE, LIBRARY, TEXTBOOK	88,334	131,981	183,780	220,650	98,816	112,753
TRANSPORTATION INCL SUMMER	1,269,948	1,014,583	1,720,615	4,971,227	405,110	464,521
BUILDING + BLDG REORG INCENT	510,583	1,067,073	2,619,661	1,304,096	1,074,850	969,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	14,288,149	12,948,760	25,886,119	18,509,645	12,910,774	17,576,296
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,284,746	8,001,252	18,496,742	9,661,544	9,228,788	14,691,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	981,000	965,665	702,000	630,799	916,429
BOCES	637,605	1,244,544	1,538,822	716,482	1,121,214	1,014,711
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	698,867	273,320	651,252	250,784	354,217	117,823
PRIVATE EXCESS COST	159,643	33,511	171,317	271,735	141,609	88,992
HARDWARE & TECHNOLOGY	16,481	19,774	31,312	17,490	21,533	20,420
SOFTWARE, LIBRARY, TEXTBOOK	96,606	131,414	186,383	225,634	101,148	112,192
TRANSPORTATION INCL SUMMER	1,313,842	1,118,124	1,962,148	5,099,461	439,570	733,038
BUILDING + BLDG REORG INCENT	1,068,466	963,455	2,417,082	1,228,838	1,056,550	938,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	105,678	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	16,106,542	12,959,609	27,763,653	18,799,847	13,724,132	18,992,642
\$ CHG 25-26 MINUS 24-25	1,818,393	10,849	1,877,534	290,202	813,358	1,416,346
% CHG TOTAL AID	12.73	0.08	7.25	1.57	6.30	8.06
\$ CHG FOUNDATION AID	863,254	156,887	1,525,768	189,442	318,750	1,293,480
% CHG FOUNDATION AID	9.16	2.00	8.99	2.00	3.58	9.65

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEMANHAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	1,855,080	45,248,106	54,604,300	33,751,166	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,517,891	1,802,980
BOCES	437,513	4,732,466	1,761,727	4,455,108	1,919,771	4,791,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,579	2,851,987	1,603,828	1,382,695	0	2,756,789
PRIVATE EXCESS COST	120,277	1,122,805	1,356,559	605,625	312,194	1,849,707
HARDWARE & TECHNOLOGY	0	73,781	98,116	77,872	4,792	86,550
SOFTWARE, LIBRARY, TEXTBOOK	78,539	407,877	683,261	442,261	289,494	391,716
TRANSPORTATION INCL SUMMER	158,953	5,097,863	7,023,883	5,907,298	1,160,376	5,994,364
BUILDING + BLDG REORG INCENT	293,353	3,236,600	4,607,533	4,065,617	3,135,339	4,718,312
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,861,571	63,246,584	72,628,986	51,318,529	28,269,920	101,147,657
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,809,320	49,246,809	57,519,625	35,520,474	19,903,271	76,728,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	865,450	4,307,187	1,945,155	4,779,021	2,143,015	3,683,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,652	2,553,408	1,555,525	1,254,903	0	2,494,070
PRIVATE EXCESS COST	150,160	1,199,989	1,489,999	651,191	342,997	2,075,674
HARDWARE & TECHNOLOGY	2,838	71,327	92,609	78,400	4,577	81,312
SOFTWARE, LIBRARY, TEXTBOOK	77,828	402,742	684,127	447,115	282,033	397,740
TRANSPORTATION INCL SUMMER	757,025	4,963,547	6,771,539	6,335,762	1,242,015	5,560,373
BUILDING + BLDG REORG INCENT	573,545	3,093,722	4,343,664	4,079,610	2,873,993	4,328,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,228,095	66,313,830	75,292,022	53,777,363	29,379,231	100,684,552
\$ CHG 25-26 MINUS 24-25	2,366,524	3,067,246	2,663,036	2,458,834	1,109,311	-463,105
% CHG TOTAL AID	61.28	4.85	3.67	4.79	3.92	-0.46
\$ CHG FOUNDATION AID	954,240	3,998,703	2,915,325	1,769,308	390,260	1,504,486
% CHG FOUNDATION AID	51.44	8.84	5.34	5.24	2.00	2.00

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	4,180,804	7,871,925	13,353,305	8,378,416	3,032,210	9,076,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	364,561	1,109,323	747,900	0	590,882
BOCES	893,572	1,469,352	1,285,904	1,038,315	774,174	1,392,800
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,024	80,858	267,188	143,404	270,963	241,941
PRIVATE EXCESS COST	172,053	278,074	364,946	46,085	165,595	754,395
HARDWARE & TECHNOLOGY	11,036	11,276	28,894	14,811	0	0
SOFTWARE, LIBRARY, TEXTBOOK	137,141	276,044	442,086	126,991	272,426	685,974
TRANSPORTATION INCL SUMMER	907,489	761,033	2,371,765	756,298	236,079	788,211
BUILDING + BLDG REORG INCENT	718,388	1,295,924	1,315,607	445,655	154,025	736,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,437,406	12,659,440	20,942,281	12,155,937	5,124,023	14,753,615
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	4,264,420	8,029,363	13,620,371	8,545,984	3,092,854	9,258,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	889,664	1,313,201	1,211,874	775,459	842,677	1,518,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	37,190	104,660	219,482	110,271	284,218	512,910
PRIVATE EXCESS COST	152,396	353,469	532,626	45,786	219,400	705,177
HARDWARE & TECHNOLOGY	7,542	3,967	17,704	12,050	0	0
SOFTWARE, LIBRARY, TEXTBOOK	134,533	278,268	445,568	124,549	272,699	690,448
TRANSPORTATION INCL SUMMER	747,783	524,511	1,850,523	621,779	251,006	832,406
BUILDING + BLDG REORG INCENT	491,964	779,419	921,431	418,492	276,372	624,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,220,991	12,501,776	20,332,165	11,860,332	6,467,577	15,964,155
\$ CHG 25-26 MINUS 24-25	-216,415	-157,664	-610,116	-295,605	1,343,554	1,210,540
% CHG TOTAL AID	-2.91	-1.25	-2.91	-2.43	26.22	8.21
\$ CHG FOUNDATION AID	83,616	157,438	267,066	167,568	60,644	181,531
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,292,972	10,727,242	4,508,265	5,955,367	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,194	847,800	97,198	680,397	1,860,401	194,397
BOCES	2,079,202	1,156,898	823,833	1,098,409	4,673,871	1,287,458
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	448,873	249,658	70,390	44,626	120,734	9,084
PRIVATE EXCESS COST	380,891	235,798	33,485	421,732	885,988	198,858
HARDWARE & TECHNOLOGY	56,074	3,608	0	4,848	49,880	0
SOFTWARE, LIBRARY, TEXTBOOK	356,780	286,864	108,979	226,653	577,130	185,048
TRANSPORTATION INCL SUMMER	2,045,630	715,475	134,677	428,755	3,064,651	586,040
BUILDING + BLDG REORG INCENT	1,180,107	484,379	148,749	611,986	1,541,665	125,724
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	28,118,919	14,998,455	6,158,836	9,705,333	36,484,272	5,604,263
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,190,076	10,941,786	4,598,430	6,514,740	24,010,502	2,906,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	2,578,600	496,800
BOCES	2,106,283	1,029,569	827,178	1,121,499	4,226,315	1,095,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	413,527	218,477	69,381	150,878	305,722	0
PRIVATE EXCESS COST	374,673	235,584	64,100	424,338	859,900	188,217
HARDWARE & TECHNOLOGY	51,472	0	0	9,187	47,655	0
SOFTWARE, LIBRARY, TEXTBOOK	353,203	288,465	109,241	226,978	577,397	179,808
TRANSPORTATION INCL SUMMER	2,216,083	575,351	109,730	565,213	3,144,226	379,425
BUILDING + BLDG REORG INCENT	824,075	393,607	168,333	797,375	1,487,435	153,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	29,291,088	14,821,372	6,530,653	10,901,368	37,935,347	5,567,635
\$ CHG 25-26 MINUS 24-25	1,172,169	-177,083	371,817	1,196,035	1,451,075	-36,628
% CHG TOTAL AID	4.17	-1.18	6.04	12.32	3.98	-0.65
\$ CHG FOUNDATION AID	897,104	214,544	90,165	559,373	998,145	56,999
% CHG FOUNDATION AID	4.42	2.00	2.00	9.39	4.34	2.00

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	27,627,324	1,919,212	6,722,655	31,792,036	17,386,447	18,073,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,591,193	660,000	388,801	1,263,593	874,795	583,196
BOCES	3,382,794	807,797	1,369,095	2,185,639	2,069,175	1,740,993
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	523,467	44,224	81,463	36,055	29,929	583,951
PRIVATE EXCESS COST	393,374	113,706	47,906	751,381	392,432	40,301
HARDWARE & TECHNOLOGY	54,171	0	8,867	34,354	38,923	29,131
SOFTWARE, LIBRARY, TEXTBOOK	442,159	139,978	277,613	462,990	233,267	247,145
TRANSPORTATION INCL SUMMER	2,370,949	210,277	890,569	2,075,620	1,740,913	678,268
BUILDING + BLDG REORG INCENT	2,882,203	90,408	601,915	1,203,690	1,831,161	812,311
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	40,891,487	4,108,851	10,646,295	40,743,601	26,049,856	24,656,948
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	30,211,561	1,957,596	7,287,282	34,195,441	17,979,539	18,876,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,818,000	1,021,240	577,800	1,690,200	945,000	793,800
BOCES	3,507,063	668,438	1,157,401	2,261,660	1,864,702	1,718,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,157	78,054	308,452	771,140	201,902	714,641
PRIVATE EXCESS COST	579,224	105,575	45,326	909,368	384,291	38,995
HARDWARE & TECHNOLOGY	53,619	0	5,367	26,597	37,733	27,458
SOFTWARE, LIBRARY, TEXTBOOK	450,038	137,420	275,584	462,552	233,388	241,585
TRANSPORTATION INCL SUMMER	2,362,959	222,790	749,474	2,012,016	1,779,680	713,277
BUILDING + BLDG REORG INCENT	2,911,940	83,735	485,176	1,025,589	1,837,751	771,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	44,057,414	4,398,097	11,149,273	44,292,806	26,716,800	25,763,675
\$ CHG 25-26 MINUS 24-25	3,165,927	289,246	502,978	3,549,205	666,944	1,106,727
% CHG TOTAL AID	7.74	7.04	4.72	8.71	2.56	4.49
\$ CHG FOUNDATION AID	2,584,237	38,384	564,627	2,403,405	593,092	802,400
% CHG FOUNDATION AID	9.35	2.00	8.40	7.56	3.41	4.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	32,205,780	27,868,105	1,427,581,386
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,374,809	0	56,510,296
BOCES	2,600,565	5,003,251	121,656,474
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,269,601	681,175	51,542,202
PRIVATE EXCESS COST	478,088	827,973	27,677,830
HARDWARE & TECHNOLOGY	35,433	69,671	2,219,698
SOFTWARE, LIBRARY, TEXTBOOK	278,626	560,815	17,475,852
TRANSPORTATION INCL SUMMER	3,686,901	5,091,210	151,286,307
BUILDING + BLDG REORG INCENT	2,388,773	4,793,565	96,327,593
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,475,523
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	47,562,483	46,931,741	2,031,525,518
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	36,141,283	28,425,467	1,516,633,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,184,994	2,041,200	77,320,166
BOCES	2,508,892	3,923,989	116,328,237
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,076,037	1,128,105	52,006,126
PRIVATE EXCESS COST	463,321	840,445	25,427,479
HARDWARE & TECHNOLOGY	50,328	67,166	2,156,248
SOFTWARE, LIBRARY, TEXTBOOK	438,966	557,992	17,768,804
TRANSPORTATION INCL SUMMER	3,500,251	5,110,624	157,754,053
BUILDING + BLDG REORG INCENT	1,855,746	4,293,339	88,991,166
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	34,678,334
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	51,463,725	48,424,303	2,154,836,067
\$ CHG 25-26 MINUS 24-25	3,901,242	1,492,562	123,310,549
% CHG TOTAL AID	8.20	3.18	
\$ CHG FOUNDATION AID	3,935,503	557,362	89,051,711
% CHG FOUNDATION AID	12.22	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,924,577,478	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	177,256,765	0	0	0	0	0
HIGH COST EXCESS COST	247,242,568	0	0	0	0	0
PRIVATE EXCESS COST	161,467,605	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,136,981	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,182,689	0	0	0	0	0
TRANSPORTATION INCL SUMMER	751,769,183	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,673,256,588	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,590,948,300	0	0	0	0	0
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,463,452,343	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	224,139,810	0	0	0	0	0
HIGH COST EXCESS COST	245,545,841	0	0	0	0	0
PRIVATE EXCESS COST	188,830,286	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,755,926	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,084,859	0	0	0	0	0
TRANSPORTATION INCL SUMMER	779,543,090	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,710,002,979	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,267,413,577	0	0	0	0	0
\$ CHG 25-26 MINUS 24-25	676,465,277	0	0	0	0	0
% CHG TOTAL AID	4.98	0.00	0.00	0.00	0.00	0.00
\$ CHG FOUNDATION AID	538,874,865	0	0	0	0	0
% CHG FOUNDATION AID	5.43	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	9,924,577,478
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	177,256,765
HIGH COST EXCESS COST	247,242,568
PRIVATE EXCESS COST	161,467,605
HARDWARE & TECHNOLOGY	11,136,981
SOFTWARE, LIBRARY, TEXTBOOK	92,182,689
TRANSPORTATION INCL SUMMER	751,769,183
BUILDING + BLDG REORG INCENT	1,673,256,588
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,590,948,300
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	10,463,452,343
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	224,139,810
HIGH COST EXCESS COST	245,545,841
PRIVATE EXCESS COST	188,830,286
HARDWARE & TECHNOLOGY	11,755,926
SOFTWARE, LIBRARY, TEXTBOOK	92,084,859
TRANSPORTATION INCL SUMMER	779,543,090
BUILDING + BLDG REORG INCENT	1,710,002,979
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	14,267,413,577
\$ CHG 25-26 MINUS 24-25	676,465,277
% CHG TOTAL AID	4.98
\$ CHG FOUNDATION AID	538,874,865
% CHG FOUNDATION AID	5.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NIAGARA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	10,609,213	51,335,690	14,376,299	24,998,294	116,263,870	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	691,758	539,116	689,740	4,646,141	706,843
BOCES	1,314,369	4,093,218	1,269,398	3,153,317	6,045,633	2,551,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,915	1,077,144	396,763	825,172	1,669,427	482,349
PRIVATE EXCESS COST	809,961	4,264,420	860,780	1,321,054	6,626,252	1,514,375
HARDWARE & TECHNOLOGY	16,556	81,910	22,162	62,976	137,621	55,095
SOFTWARE, LIBRARY, TEXTBOOK	158,125	361,801	103,461	289,421	568,283	260,720
TRANSPORTATION INCL SUMMER	1,754,939	6,330,466	2,958,586	4,106,307	9,083,386	3,199,883
BUILDING + BLDG REORG INCENT	3,578,352	7,413,196	1,784,811	3,796,175	14,764,158	5,860,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	248,743	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,407,425	75,649,603	22,311,376	39,242,456	160,053,514	46,526,735
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,821,397	53,851,735	14,663,824	27,450,291	122,401,142	32,452,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843
BOCES	1,365,251	3,858,255	1,258,784	3,321,082	4,661,271	2,638,964
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,660	739,512	374,032	810,037	735,806	397,550
PRIVATE EXCESS COST	814,451	4,349,484	810,313	1,300,976	6,609,602	1,675,823
HARDWARE & TECHNOLOGY	29,897	82,673	21,660	61,459	135,627	53,663
SOFTWARE, LIBRARY, TEXTBOOK	172,173	364,187	102,894	285,128	553,517	272,324
TRANSPORTATION INCL SUMMER	1,838,383	6,866,062	2,905,933	4,266,453	9,508,998	3,291,779
BUILDING + BLDG REORG INCENT	3,153,409	6,862,484	1,958,311	4,190,340	13,801,945	3,598,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,476	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,343,616	78,361,655	22,854,410	42,825,343	163,156,525	45,167,216
\$ CHG 25-26 MINUS 24-25	-63,809	2,712,052	543,034	3,582,887	3,103,011	-1,359,519
% CHG TOTAL AID	-0.33	3.59	2.43	9.13	1.94	-2.92
\$ CHG FOUNDATION AID	212,184	2,516,045	287,525	2,451,997	6,137,272	636,316
% CHG FOUNDATION AID	2.00	4.90	2.00	9.81	5.28	2.00

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COUNTY - NIAGARA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	19,865,328	13,161,182	8,733,561	10,554,763	301,714,025
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,272,404	509,408	257,223	257,315	9,993,468
BOCES	1,689,003	1,308,670	1,102,929	1,122,115	23,650,139
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	493,515	439,047	277,176	58,640	5,970,148
PRIVATE EXCESS COST	1,063,233	632,364	348,311	363,538	17,804,288
HARDWARE & TECHNOLOGY	49,428	21,013	11,276	16,187	474,224
SOFTWARE, LIBRARY, TEXTBOOK	240,279	66,562	51,563	81,221	2,181,436
TRANSPORTATION INCL SUMMER	3,894,812	2,385,134	1,169,664	1,241,306	36,124,483
BUILDING + BLDG REORG INCENT	1,399,923	1,389,292	641,224	1,230,301	41,857,766
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	248,743
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	29,967,925	19,912,672	12,592,927	14,925,386	440,590,019
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	20,655,441	13,424,405	8,908,232	10,765,858	315,394,466
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,928,920	789,251	257,223	457,450	12,494,847
BOCES	1,884,889	1,330,791	884,620	942,991	22,146,898
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	361,114	380,000	233,194	72,006	4,336,911
PRIVATE EXCESS COST	1,026,984	639,333	352,507	352,673	17,932,146
HARDWARE & TECHNOLOGY	48,996	20,294	11,327	16,231	481,827
SOFTWARE, LIBRARY, TEXTBOOK	240,682	89,393	52,033	81,020	2,213,351
TRANSPORTATION INCL SUMMER	4,105,128	2,574,668	1,266,669	1,461,753	38,085,826
BUILDING + BLDG REORG INCENT	1,466,169	1,409,767	565,439	1,249,086	38,255,255
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,476
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	31,718,323	20,657,902	12,531,244	15,399,068	452,015,302
\$ CHG 25-26 MINUS 24-25	1,750,398	745,230	-61,683	473,682	11,425,283
% CHG TOTAL AID	5.84	3.74	-0.49	3.17	
\$ CHG FOUNDATION AID	790,113	263,223	174,671	211,095	13,680,441
% CHG FOUNDATION AID	3.98	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONEIDA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,231,460	28,637,218	7,393,546	14,451,382	4,190,777	9,433,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	394,312	480,263	199,296	0	0	207,251
BOCES	1,337,196	3,571,902	1,667,881	3,554,615	1,230,438	1,367,236
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,542	587,344	179,865	392,939	162,850	132,971
PRIVATE EXCESS COST	167,679	296,553	208,667	283,117	320,775	382,117
HARDWARE & TECHNOLOGY	18,100	37,230	21,417	44,763	9,842	18,949
SOFTWARE, LIBRARY, TEXTBOOK	89,521	154,309	96,674	204,683	48,128	78,623
TRANSPORTATION INCL SUMMER	2,094,137	3,405,706	1,060,450	2,277,170	423,331	1,232,893
BUILDING + BLDG REORG INCENT	3,007,118	6,608,949	2,093,889	1,248,046	701,387	2,375,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,394,065	43,779,474	12,921,685	22,469,351	7,087,528	15,228,858
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,496,089	29,245,511	7,541,416	14,740,409	4,514,066	9,621,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	680,375	354,304	696,600	108,000	251,662
BOCES	1,421,682	3,619,875	1,793,505	3,775,816	1,480,999	1,376,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,160	486,839	97,480	288,023	141,095	177,098
PRIVATE EXCESS COST	153,437	475,368	213,235	380,106	297,329	400,858
HARDWARE & TECHNOLOGY	18,535	37,831	20,542	43,792	9,131	18,333
SOFTWARE, LIBRARY, TEXTBOOK	88,515	155,877	94,639	201,721	44,530	75,513
TRANSPORTATION INCL SUMMER	2,270,909	4,292,590	1,087,439	2,456,496	524,312	1,435,892
BUILDING + BLDG REORG INCENT	2,279,230	6,404,202	1,924,165	1,258,326	514,174	2,341,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,198,887	45,398,468	13,126,725	23,853,925	7,633,636	15,699,344
\$ CHG 25-26 MINUS 24-25	-195,178	1,618,994	205,040	1,384,574	546,108	470,486
% CHG TOTAL AID	-0.96	3.70	1.59	6.16	7.71	3.09
\$ CHG FOUNDATION AID	264,629	608,293	147,870	289,027	323,289	188,660
% CHG FOUNDATION AID	2.00	2.12	2.00	2.00	7.71	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONEIDA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,327,920	71,891,079	10,262,425	17,633,216	12,803,974	164,927,251
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,252,393	280,420	839,076	485,632	3,019,065
BOCES	674,038	8,913,219	1,568,195	1,954,470	3,080,636	16,282,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,072	669,579	107,398	335,867	213,449	931,557
PRIVATE EXCESS COST	0	1,993,916	59,680	117,036	55,588	4,948,872
HARDWARE & TECHNOLOGY	6,341	106,511	10,689	33,340	0	208,971
SOFTWARE, LIBRARY, TEXTBOOK	30,293	422,197	54,084	142,807	88,353	822,336
TRANSPORTATION INCL SUMMER	768,020	7,361,912	1,135,282	2,660,173	2,305,955	9,617,310
BUILDING + BLDG REORG INCENT	783,851	7,908,998	2,129,403	2,209,430	1,909,888	15,797,627
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,611,334
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,864,353	101,519,804	15,607,576	25,925,415	20,943,475	218,166,399
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,434,478	76,760,038	10,467,673	18,665,047	13,060,053	176,189,751
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	405,051	1,262,783	485,632	3,239,097
BOCES	871,849	9,141,877	1,822,285	2,290,771	3,317,214	24,808,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,493	1,561,693	89,567	339,724	224,796	1,318,206
PRIVATE EXCESS COST	0	2,170,058	59,371	115,865	56,817	4,876,609
HARDWARE & TECHNOLOGY	6,394	104,469	14,620	33,344	21,415	210,915
SOFTWARE, LIBRARY, TEXTBOOK	30,780	420,648	59,394	143,556	97,034	828,266
TRANSPORTATION INCL SUMMER	773,392	7,539,107	1,224,769	2,778,594	2,208,112	18,379,322
BUILDING + BLDG REORG INCENT	771,435	6,071,477	1,917,765	1,989,548	1,706,880	15,891,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,185,811
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,159,639	107,276,572	16,060,495	27,619,232	21,177,953	246,927,402
\$ CHG 25-26 MINUS 24-25	295,286	5,756,768	452,919	1,693,817	234,478	28,761,003
% CHG TOTAL AID	3.75	5.67	2.90	6.53	1.12	13.18
\$ CHG FOUNDATION AID	106,558	4,868,959	205,248	1,031,831	256,079	11,262,500
% CHG FOUNDATION AID	2.00	6.77	2.00	5.85	2.00	6.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONEIDA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	8,390,983	5,255,111	24,283,014	398,112,373
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	0	8,679,551
BOCES	2,072,909	1,117,347	4,885,535	53,277,693
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	100,631	45,133	437,202	4,360,399
PRIVATE EXCESS COST	93,481	203,500	872,750	10,003,731
HARDWARE & TECHNOLOGY	15,271	9,191	55,692	596,307
SOFTWARE LIBRARY, TEXTBOOK	60,756	43,090	247,262	2,583,116
TRANSPORTATION INCL SUMMER	1,029,018	848,787	3,978,456	40,198,606
BUILDING + BLDG REORG INCENT	1,275,921	1,422,626	6,691,340	56,164,268
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,611,334
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,290,194	9,153,817	41,451,251	575,803,245
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	8,558,802	5,360,213	24,768,674	418,423,897
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	13,153,170
BOCES	2,537,506	1,318,477	5,488,043	65,064,784
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	94,885	40,948	445,626	5,358,633
PRIVATE EXCESS COST	90,705	201,431	994,598	10,485,787
HARDWARE & TECHNOLOGY	14,371	9,571	54,952	618,215
SOFTWARE LIBRARY, TEXTBOOK	65,036	44,122	244,352	2,593,983
TRANSPORTATION INCL SUMMER	1,244,657	892,213	4,175,418	51,283,222
BUILDING + BLDG REORG INCENT	1,359,743	1,473,138	6,708,581	52,611,515
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,185,811
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	14,216,929	9,549,145	44,096,532	620,994,884
\$ CHG 25-26 MINUS 24-25	926,735	395,328	2,645,281	45,191,639
% CHG TOTAL AID	6.97	4.32	6.38	
\$ CHG FOUNDATION AID	167,819	105,102	485,660	20,311,524
% CHG FOUNDATION AID	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEW	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	33,869,342	65,952,907	29,445,190	12,204,003	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	877,161	2,170,554	1,016,591	550,802	962,549	272,684
BOCES	2,819,080	7,058,511	3,062,753	2,280,795	2,214,159	989,697
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,263,249	4,458,376	1,443,017	453,015	319,463	41,481
PRIVATE EXCESS COST	290,397	270,963	32,903	47,459	0	0
HARDWARE & TECHNOLOGY	90,587	142,324	61,251	60,168	7,403	10,958
SOFTWARE LIBRARY, TEXTBOOK	380,142	644,586	263,393	239,043	85,294	49,332
TRANSPORTATION INCL SUMMER	6,768,035	10,179,413	3,967,676	2,863,902	3,059,792	1,546,506
BUILDING + BLDG REORG INCENT	4,325,443	4,064,815	5,147,731	4,134,639	2,515,987	859,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	50,683,436	94,942,449	45,378,860	22,833,826	20,875,380	10,016,572
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	37,872,492	67,999,081	31,913,683	13,166,937	11,944,947	6,164,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	1,016,591	993,600	1,171,884	465,184
BOCES	3,308,966	8,450,874	3,349,901	2,584,068	2,242,089	1,009,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,275,309	4,025,559	1,262,179	370,982	297,478	33,344
PRIVATE EXCESS COST	293,963	407,751	33,560	74,266	0	0
HARDWARE & TECHNOLOGY	92,688	140,804	61,903	59,786	19,278	10,734
SOFTWARE LIBRARY, TEXTBOOK	386,310	640,855	264,404	236,937	86,743	49,342
TRANSPORTATION INCL SUMMER	7,689,371	10,082,424	4,004,019	3,068,490	3,032,553	1,701,512
BUILDING + BLDG REORG INCENT	4,319,301	4,368,893	4,503,151	4,161,156	2,502,423	857,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	56,790,734	98,588,383	47,347,746	24,716,222	21,297,395	10,493,693
\$ CHG 25-26 MINUS 24-25	6,107,298	3,645,934	1,968,886	1,882,396	422,015	477,121
% CHG TOTAL AID	12.05	3.84	4.34	8.24	2.02	4.76
\$ CHG FOUNDATION AID	4,003,150	2,046,174	2,468,493	962,934	234,214	120,875
% CHG FOUNDATION AID	11.82	3.10	8.38	7.89	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420701 WESTHILL	420702 SOLVAY	420807 LA FAYETTE	420901 BALDWINVILLE	421001 FAYETTEVILLE	421101 MARCELLUS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,546,132	16,569,166	8,000,191	40,829,118	19,234,441	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,506	449,910	212,010	1,500,241	707,399	318,385
BOCES	1,762,605	1,136,567	1,100,566	4,937,465	3,414,630	1,360,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	302,949	525,081	144,219	1,690,867	591,151	263,864
PRIVATE EXCESS COST	100,359	0	0	90,446	0	0
HARDWARE & TECHNOLOGY	33,416	24,054	14,256	102,665	74,774	22,151
SOFTWARE, LIBRARY, TEXTBOOK	143,753	109,734	61,327	441,037	357,383	108,739
TRANSPORTATION INCL SUMMER	2,607,373	2,477,419	736,289	7,477,626	5,239,419	1,809,531
BUILDING + BLDG REORG INCENT	4,583,850	2,675,690	2,348,563	5,738,435	4,623,260	3,204,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	31,670	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	22,371,943	23,995,291	12,647,271	62,807,900	34,242,457	16,395,663
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,635,455	17,514,054	8,567,320	42,641,521	19,832,481	9,493,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,963,761	1,354,079	1,313,024	5,386,618	3,530,131	1,552,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	336,624	406,039	132,836	1,752,328	853,604	307,381
PRIVATE EXCESS COST	99,018	0	0	88,918	0	0
HARDWARE & TECHNOLOGY	32,983	23,492	13,622	97,019	73,775	22,248
SOFTWARE, LIBRARY, TEXTBOOK	142,582	103,889	58,995	421,166	353,669	109,243
TRANSPORTATION INCL SUMMER	2,809,950	2,829,284	800,386	8,207,831	5,697,547	1,922,602
BUILDING + BLDG REORG INCENT	4,696,987	2,539,258	1,884,040	5,528,389	4,483,057	3,274,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	24,323,692	25,309,271	13,012,083	66,050,099	36,152,664	17,131,311
\$ CHG 25-26 MINUS 24-25	1,951,749	1,313,980	364,812	3,242,199	1,910,207	735,648
% CHG TOTAL AID	8.72	5.48	2.88	5.16	5.58	4.49
\$ CHG FOUNDATION AID	1,089,323	944,888	567,129	1,812,403	598,040	186,153
% CHG FOUNDATION AID	8.68	5.70	7.09	4.44	3.11	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	421201 ONONDAGA	421501 LIVERPOOL	421504 LYNCOURT	421601 SKANEATELES	421800 SYRACUSE	421902 TULLY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,625,939	57,283,550	5,973,808	4,494,780	374,928,490	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	411,298	1,483,889	376,096	0	15,552,339	230,277
BOCES	1,080,823	5,226,522	1,031,879	935,738	0	935,817
SPECIAL SERVICES	0	0	0	0	14,876,838	0
HIGH COST EXCESS COST	310,757	1,529,334	73,341	38,227	5,372,866	222,009
PRIVATE EXCESS COST	0	350,101	0	0	1,285,378	63,370
HARDWARE & TECHNOLOGY	13,503	120,399	7,814	4,381	429,028	11,547
SOFTWARE, LIBRARY, TEXTBOOK	62,433	556,140	42,802	97,670	1,648,500	58,826
TRANSPORTATION INCL SUMMER	1,849,711	9,483,305	779,427	338,511	24,042,330	1,337,651
BUILDING + BLDG REORG INCENT	3,052,897	9,324,616	1,190,587	3,645,214	35,187,036	1,770,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	70,773	0	2,472,399	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	13,426,033	85,445,496	9,682,980	9,555,587	478,123,598	11,615,239
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,391,819	61,207,251	6,464,466	4,584,675	415,285,740	7,125,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,357,222	6,369,657	861,570	916,979	0	1,075,074
SPECIAL SERVICES	0	0	0	0	19,236,028	0
HIGH COST EXCESS COST	267,966	4,017,196	60,666	36,486	4,296,900	213,736
PRIVATE EXCESS COST	0	404,638	0	0	1,168,051	0
HARDWARE & TECHNOLOGY	13,214	120,487	8,088	2,421	444,176	11,450
SOFTWARE, LIBRARY, TEXTBOOK	61,373	554,232	44,289	97,607	1,696,806	57,825
TRANSPORTATION INCL SUMMER	2,032,706	9,764,478	849,109	284,211	31,341,307	1,433,583
BUILDING + BLDG REORG INCENT	2,707,329	8,446,120	989,768	3,642,903	34,798,692	1,602,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	97,680	0	2,899,759	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	14,274,449	93,229,526	9,922,913	9,901,148	529,048,192	11,794,093
\$ CHG 25-26 MINUS 24-25	848,416	7,784,030	239,933	345,561	50,924,594	178,854
% CHG TOTAL AID	6.32	9.11	2.48	3.62	10.65	1.54
\$ CHG FOUNDATION AID	765,880	3,923,701	490,658	89,895	40,357,250	139,712
% CHG FOUNDATION AID	11.56	6.85	8.21	2.00	10.76	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	722,004,888
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,383,691
BOCES	41,348,277
SPECIAL SERVICES	14,876,838
HIGH COST EXCESS COST	19,043,266
PRIVATE EXCESS COST	2,531,376
HARDWARE & TECHNOLOGY	1,230,679
SOFTWARE, LIBRARY, TEXTBOOK	5,346,134
TRANSPORTATION INCL SUMMER	86,563,916
BUILDING + BLDG REORG INCENT	98,393,296
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,574,842
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,025,039,981

2025-26 ESTIMATED AIDS:	782,805,760
FOUNDATION AID	
FULL DAY K CONVERSION	31,981,009
UNIVERSAL PRE-KINDERGARTEN	46,626,275
BOCES	19,236,028
SPECIAL SERVICES	19,946,613
HIGH COST EXCESS COST	2,570,205
PRIVATE EXCESS COST	1,248,168
HARDWARE & TECHNOLOGY	5,372,267
SOFTWARE, LIBRARY, TEXTBOOK	97,551,363
TRANSPORTATION INCL SUMMER	95,305,709
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	2,997,439
CHARTER SCHOOL TRANSITIONAL	2,328,394
ACADEMIC ENHANCEMENT	1,254,921
HIGH TAX AID	159,463
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,109,383,614

\$ CHG 25-26 MINUS 24-25	84,343,633
% CHG TOTAL AID	

\$ CHG FOUNDATION AID	60,800,872
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	22,807,707	7,435,195	32,123,177	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	789,124	125,278	739,423	321,383	248,044	163,138
BOCES	2,392,779	1,034,465	4,104,708	972,339	1,244,193	648,399
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	839,380	218,838	1,624,530	399,153	159,487	31,633
PRIVATE EXCESS COST	665,336	70,287	121,650	182,677	197,305	0
HARDWARE & TECHNOLOGY	49,304	12,042	39,356	12,119	13,552	4,834
SOFTWARE, LIBRARY, TEXTBOOK	259,056	60,224	169,802	84,895	58,327	33,091
TRANSPORTATION INCL SUMMER	2,995,785	1,093,254	2,419,170	1,562,939	1,124,468	510,381
BUILDING + BLDG REORG INCENT	6,098,162	2,243,734	6,760,017	2,808,807	1,989,623	1,906,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	36,896,633	12,293,317	48,101,833	17,919,740	13,701,617	9,027,994
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	24,348,390	7,583,898	32,765,640	11,806,936	9,051,427	5,580,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	1,808,513	1,015,660	2,372,083	889,848	1,062,364	467,507
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,372	165,620	1,718,809	388,429	427,922	25,765
PRIVATE EXCESS COST	670,562	67,973	119,517	213,473	216,755	17,488
HARDWARE & TECHNOLOGY	48,301	11,817	38,162	11,993	13,461	4,828
SOFTWARE, LIBRARY, TEXTBOOK	254,069	58,857	165,388	83,687	57,490	44,436
TRANSPORTATION INCL SUMMER	3,304,567	1,201,036	2,940,165	1,747,757	1,208,337	679,175
BUILDING + BLDG REORG INCENT	5,715,438	1,708,449	6,493,572	2,434,652	2,110,410	1,922,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,799,378	12,015,148	47,570,894	17,898,158	14,396,210	9,164,698
\$ CHG 25-26 MINUS 24-25	902,745	-278,169	-530,939	-21,582	694,593	136,704
% CHG TOTAL AID	2.45	-2.26	-1.10	-0.12	5.07	1.51
\$ CHG FOUNDATION AID	1,540,683	148,703	642,463	231,508	384,809	109,426
% CHG FOUNDATION AID	6.76	2.00	2.00	2.00	4.44	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	20,717,651	6,210,062	25,492,778	140,499,932
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	511,577	56,699	1,208,201	4,162,867
BOCES	2,301,997	540,872	3,213,168	16,452,920
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	724,947	46,512	915,790	4,960,270
PRIVATE EXCESS COST	40,529	182,072	497,566	1,957,422
HARDWARE & TECHNOLOGY	27,942	5,101	65,900	230,150
SOFTWARE, LIBRARY, TEXTBOOK	120,205	36,439	343,008	1,165,047
TRANSPORTATION INCL SUMMER	2,322,328	663,709	3,726,293	16,418,327
BUILDING + BLDG REORG INCENT	3,556,087	375,002	4,650,747	30,388,618
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	30,323,263	8,251,758	40,113,451	216,629,606
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	21,132,004	6,334,263	27,139,062	145,742,362
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	2,051,270	557,223	2,876,372	13,100,840
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	879,027	21,597	816,874	5,154,415
PRIVATE EXCESS COST	79,148	182,109	643,595	2,210,820
HARDWARE & TECHNOLOGY	27,849	5,089	65,212	226,712
SOFTWARE, LIBRARY, TEXTBOOK	119,267	43,952	339,674	1,166,820
TRANSPORTATION INCL SUMMER	2,856,315	720,129	3,870,041	18,527,522
BUILDING + BLDG REORG INCENT	3,529,474	385,004	4,704,174	29,004,029
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	31,567,518	8,481,856	41,873,804	220,767,664
\$ CHG 25-26 MINUS 24-25	1,244,255	230,098	1,760,353	4,138,058
% CHG TOTAL AID	4.10	2.79	4.39	
\$ CHG FOUNDATION AID	414,353	124,201	1,646,284	5,242,430
% CHG FOUNDATION AID	2.00	2.00	6.46	

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COUNTY - ORANGE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	35,348,319	8,861,541	23,285,374	53,226,662	21,232,354	12,770,182
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	711,061	129,300	586,746	1,746,182	310,622	348,372
BOCES	3,845,161	1,187,479	2,547,361	4,777,537	2,910,587	1,658,465
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,474,026	0	410,472	1,416,951	930,345	565,749
PRIVATE EXCESS COST	867,655	79,454	797,739	2,375,671	754,312	393,020
HARDWARE & TECHNOLOGY	63,339	13,188	53,146	97,490	48,427	20,189
SOFTWARE, LIBRARY, TEXTBOOK	366,810	78,672	248,499	427,660	246,075	89,686
TRANSPORTATION INCL SUMMER	8,600,051	1,300,055	3,857,706	8,261,385	3,574,464	2,639,813
BUILDING + BLDG REORG INCENT	4,440,737	1,187,973	2,499,349	5,665,692	2,176,276	1,249,687
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	57,235,684	13,059,294	34,631,272	78,642,201	32,710,432	20,052,714
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	40,082,556	9,619,160	24,692,031	57,127,810	21,657,001	13,025,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	711,061	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,676,291	1,033,720	2,307,603	4,736,578	2,532,027	1,504,468
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,129,505	584,606	378,423	1,130,193	733,331	546,731
PRIVATE EXCESS COST	849,718	120,645	815,808	2,426,208	759,060	366,040
HARDWARE & TECHNOLOGY	62,120	12,638	50,808	92,130	46,543	16,483
SOFTWARE, LIBRARY, TEXTBOOK	376,209	77,900	248,699	448,203	245,481	76,201
TRANSPORTATION INCL SUMMER	9,123,315	1,282,041	3,992,261	7,746,301	3,568,172	2,602,537
BUILDING + BLDG REORG INCENT	4,432,201	1,333,644	2,420,945	5,108,795	2,056,815	1,133,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	61,961,501	14,583,378	36,071,704	81,595,888	33,045,762	20,072,705
\$ CHG 25-26 MINUS 24-25	4,725,817	1,524,084	1,440,432	2,953,687	335,330	19,991
% CHG TOTAL AID	8.26	11.67	4.16	3.76	1.03	0.10
\$ CHG FOUNDATION AID	4,734,237	757,619	1,406,657	3,901,148	424,647	255,403
% CHG FOUNDATION AID	13.39	8.55	6.04	7.33	2.00	2.00

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COUNTY - ORANGE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL	441301 VALLEY-MONTGMR	441600 NEWBURGH
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	142,960,511	35,598,851	62,811,964	1,504,272	41,874,502	177,363,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,780,758	898,837	707,925	1,617,401	1,658,588	5,712,815
BOCES	13,922,445	4,057,300	5,049,891	33,099	3,923,766	0
SPECIAL SERVICES	0	0	0	0	0	11,536,887
HIGH COST EXCESS COST	3,672,540	2,676,751	2,849,432	0	558,865	4,633,551
PRIVATE EXCESS COST	2,943,413	1,795,744	1,382,093	0	1,408,686	5,196,739
HARDWARE & TECHNOLOGY	146,078	47,831	194,118	0	68,799	204,023
SOFTWARE LIBRARY, TEXTBOOK	623,912	232,176	796,831	844,979	353,444	878,908
TRANSPORTATION INCL SUMMER	11,125,385	5,762,575	14,782,640	6,130,003	4,315,817	17,756,420
BUILDING + BLDG REORG INCENT	11,151,275	6,145,739	3,655,022	0	2,861,096	6,507,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	190,040,408	57,708,121	93,832,156	10,210,155	57,560,214	233,391,490
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	145,819,721	38,488,469	67,618,407	1,534,357	43,547,960	180,911,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	5,507,437	3,431,424	1,658,588	5,712,815
BOCES	15,153,353	3,748,730	4,370,765	52,477	3,576,065	0
SPECIAL SERVICES	0	0	0	0	0	15,202,472
HIGH COST EXCESS COST	3,245,171	2,500,068	2,153,315	0	617,888	4,210,440
PRIVATE EXCESS COST	2,907,622	2,356,318	1,336,784	23,585	1,352,383	4,900,249
HARDWARE & TECHNOLOGY	144,859	58,214	177,299	0	67,552	204,326
SOFTWARE LIBRARY, TEXTBOOK	621,770	292,042	788,868	941,822	353,787	888,488
TRANSPORTATION INCL SUMMER	11,106,664	5,517,816	15,350,512	6,704,280	4,332,718	18,983,057
BUILDING + BLDG REORG INCENT	10,623,428	3,791,636	3,483,624	0	2,435,061	6,911,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	193,168,841	58,144,447	102,389,251	12,768,346	58,478,653	241,525,273
\$ CHG 25-26 MINUS 24-25	3,128,433	436,326	8,557,095	2,558,191	918,439	8,133,783
% CHG TOTAL AID	1.65	0.76	9.12	25.06	1.60	3.49
\$ CHG FOUNDATION AID	2,859,210	2,889,618	4,806,443	30,085	1,673,458	3,547,276
% CHG FOUNDATION AID	2.00	8.12	7.65	2.00	4.00	2.00

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COUNTY - ORANGE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441800 PORT JERVIS	441903 TUXEDO	442101 WARMICK VALLEY	442111 GREENWOOD LAKE	442115 FLORIDA	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	46,902,378	659,215	25,079,332	4,995,363	5,421,329	699,895,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,110,998	108,000	723,603	108,000	468,762	19,727,970
BOCES	3,046,597	272,015	3,371,371	662,109	1,162,155	52,427,338
SPECIAL SERVICES	0	0	0	0	0	11,536,887
HIGH COST EXCESS COST	1,484,461	0	1,649,117	18,622	133,699	23,474,581
PRIVATE EXCESS COST	1,447,004	8,295	830,565	20,832	229,682	20,530,904
HARDWARE & TECHNOLOGY	47,896	0	53,753	5,097	9,797	1,073,171
SOFTWARE LIBRARY, TEXTBOOK	191,818	19,950	296,105	50,116	54,907	5,800,548
TRANSPORTATION INCL SUMMER	4,513,238	65,538	4,405,502	1,239,451	1,028,515	99,358,558
BUILDING + BLDG REORG INCENT	5,837,081	6,990	2,768,562	452,506	1,086,143	57,691,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	64,925,216	1,190,003	39,969,576	7,994,442	9,876,456	1,003,029,834
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	48,407,415	672,399	25,580,918	5,095,270	5,529,755	729,409,901
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,547,222	108,000	1,036,800	108,000	512,840	28,716,735
BOCES	2,939,298	318,369	3,025,169	619,660	1,044,548	50,639,121
SPECIAL SERVICES	0	0	0	0	0	15,202,472
HIGH COST EXCESS COST	1,492,679	0	1,666,858	16,548	134,045	21,539,801
PRIVATE EXCESS COST	1,402,664	0	828,348	20,789	225,122	20,698,343
HARDWARE & TECHNOLOGY	45,952	0	51,151	4,542	9,447	1,047,064
SOFTWARE LIBRARY, TEXTBOOK	195,384	19,247	292,449	47,574	58,376	5,972,700
TRANSPORTATION INCL SUMMER	5,274,748	71,819	4,363,302	1,363,139	917,320	102,600,002
BUILDING + BLDG REORG INCENT	5,629,020	12,119	2,511,923	619,587	975,324	53,479,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	67,285,127	1,251,953	40,448,584	8,337,455	9,688,444	1,040,817,312
\$ CHG 25-26 MINUS 24-25	2,359,911	61,950	479,008	343,013	-188,012	37,787,478
% CHG TOTAL AID	3.63	5.21	1.20	4.29	-1.90	
\$ CHG FOUNDATION AID	1,505,037	13,184	501,586	99,907	108,426	29,513,941
% CHG FOUNDATION AID	3.21	2.00	2.00	2.00	2.00	

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COUNTY - ORLEANS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	26,622,628	9,283,012	13,598,278	22,518,342	8,987,462	81,009,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	509,689	207,876	366,627	993,230	621,433	2,698,855
BOCES	1,335,175	1,245,545	1,496,625	2,019,035	978,791	7,075,171
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,660	368,118	459,923	579,824	121,491	1,659,016
PRIVATE EXCESS COST	1,411,764	14,141	405,103	657,047	131,843	2,619,898
HARDWARE & TECHNOLOGY	33,694	12,268	18,400	27,396	9,765	101,523
SOFTWARE, LIBRARY, TEXTBOOK	138,125	52,256	75,374	108,013	43,572	411,340
TRANSPORTATION INCL SUMMER	2,679,142	784,101	1,686,500	2,394,400	918,786	8,462,929
BUILDING + BLDG REORG INCENT	1,980,053	2,658,929	2,805,071	2,643,095	1,608,941	11,696,089
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,096,553	14,727,905	21,041,398	32,138,649	13,502,607	116,507,112
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	27,805,737	9,468,672	14,424,382	23,262,688	9,412,144	84,373,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	650,114	288,193	411,216	998,540	635,410	2,983,473
BOCES	1,419,211	1,415,088	1,700,281	2,001,582	865,690	7,401,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,452	303,065	386,028	588,730	83,279	1,505,554
PRIVATE EXCESS COST	1,423,117	41,785	414,631	688,517	132,165	2,700,215
HARDWARE & TECHNOLOGY	33,495	12,164	17,779	26,925	10,299	100,662
SOFTWARE, LIBRARY, TEXTBOOK	135,661	52,130	73,079	107,992	45,166	414,028
TRANSPORTATION INCL SUMMER	3,115,638	738,344	2,027,142	3,054,596	933,405	9,869,125
BUILDING + BLDG REORG INCENT	1,965,610	2,481,380	2,529,225	2,626,701	738,081	10,340,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	36,949,658	14,902,480	22,113,260	33,554,538	12,936,162	120,456,098
\$ CHG 25-26 MINUS 24-25	1,853,105	174,575	1,071,862	1,415,889	-566,445	3,948,986
% CHG TOTAL AID	5.28	1.19	5.09	4.41	-4.20	
\$ CHG FOUNDATION AID	1,183,109	185,660	826,104	744,346	424,682	3,363,901
% CHG FOUNDATION AID	4.44	2.00	6.08	3.31	4.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - OSWEGO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	18,365,568	45,542,651	20,665,256	39,227,778	24,214,296	39,389,396
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,645	1,459,891	488,526	439,192	605,774	499,184
BOCES	2,314,371	6,433,800	3,216,442	4,686,282	3,538,201	5,820,453
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,158,541	1,222,972	980,314	2,817,479	1,502,787	1,007,231
PRIVATE EXCESS COST	0	0	0	232,651	0	267,662
HARDWARE & TECHNOLOGY	17,830	63,948	24,817	39,651	33,658	70,246
SOFTWARE, LIBRARY, TEXTBOOK	76,965	248,268	97,140	229,361	156,925	292,927
TRANSPORTATION INCL SUMMER	2,264,420	4,714,135	2,239,590	8,440,119	3,733,620	3,716,053
BUILDING + BLDG REORG INCENT	3,482,739	4,512,135	4,589,341	4,536,791	3,310,220	7,257,612
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,056,079	64,197,800	32,301,426	60,649,304	37,095,481	58,320,764
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	18,732,879	48,715,628	22,347,781	40,012,333	25,581,637	42,111,687
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	1,869,242	488,526	980,057	605,774	1,431,271
BOCES	2,643,778	7,781,638	2,863,837	5,853,552	4,209,981	7,619,140
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	988,535	1,289,376	992,886	2,532,087	1,455,353	1,151,192
PRIVATE EXCESS COST	0	0	0	229,837	0	95,983
HARDWARE & TECHNOLOGY	17,824	62,491	24,387	62,215	33,800	69,539
SOFTWARE, LIBRARY, TEXTBOOK	79,140	243,791	94,691	273,450	158,504	289,408
TRANSPORTATION INCL SUMMER	2,637,590	4,761,937	2,170,499	7,840,259	3,745,823	4,146,305
BUILDING + BLDG REORG INCENT	3,433,297	2,467,385	4,679,982	4,555,164	3,143,165	4,019,451
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,987,770	67,191,488	33,662,589	62,338,954	38,934,037	60,933,976
\$ CHG 25-26 MINUS 24-25	931,691	2,993,688	1,361,163	1,689,650	1,838,556	2,613,212
% CHG TOTAL AID	3.32	4.66	4.21	2.79	4.96	4.48
\$ CHG FOUNDATION AID	367,311	3,172,977	1,682,525	784,555	1,367,341	2,722,291
% CHG FOUNDATION AID	2.00	6.97	8.14	2.00	5.65	6.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2025-26 STATE AID PROJECTIONS

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RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	233,813,110
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	5,055,697
BOCES	2,984,838	1,345,983	3,197,521	33,537,891
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	539,058	139,502	415,524	9,783,408
PRIVATE EXCESS COST	0	0	0	500,313
HARDWARE & TECHNOLOGY	17,667	12,642	30,608	311,067
SOFTWARE, LIBRARY, TEXTBOOK	71,178	59,505	130,319	1,362,588
TRANSPORTATION INCL SUMMER	1,197,071	1,615,440	2,726,913	30,647,361
BUILDING + BLDG REORG INCENT	2,435,676	2,025,792	6,475,737	38,626,043
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,452,838	18,135,246	33,702,175	353,911,113
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	14,099,112	12,563,815	20,673,400	244,838,272
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	7,017,082
BOCES	2,431,857	1,703,281	2,873,312	37,980,376
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	839,447	223,879	375,573	9,848,328
PRIVATE EXCESS COST	0	0	0	325,820
HARDWARE & TECHNOLOGY	17,012	12,509	29,616	329,393
SOFTWARE, LIBRARY, TEXTBOOK	70,176	58,440	125,859	1,393,459
TRANSPORTATION INCL SUMMER	1,325,571	1,739,708	2,740,419	31,108,111
BUILDING + BLDG REORG INCENT	1,701,290	1,783,481	5,754,953	31,538,168
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,869,156	18,704,029	33,030,645	364,652,644
\$ CHG 25-26 MINUS 24-25	-583,682	568,783	-671,530	10,741,531
% CHG TOTAL AID	-2.72	3.14	-1.99	
\$ CHG FOUNDATION AID	276,453	246,349	405,360	11,025,162
% CHG FOUNDATION AID	2.00	2.00	2.00	

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RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	470202 GLBTSVILLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	110,100	65,489	142,592	90,166
BOCES	630,803	589,482	428,374	636,014	473,254	524,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,663	0	24,680	92,567	0	0
PRIVATE EXCESS COST	97,925	146,778	207,256	174,944	47,011	46,077
HARDWARE & TECHNOLOGY	5,488	3,395	5,062	3,943	5,005	4,900
SOFTWARE, LIBRARY, TEXTBOOK	26,954	19,947	23,738	18,991	26,414	17,591
TRANSPORTATION INCL SUMMER	887,933	809,653	370,451	565,870	518,712	669,174
BUILDING + BLDG REORG INCENT	1,094,128	808,441	1,382,630	771,585	473,688	421,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,165,729	8,169,044	7,181,849	6,123,332	6,252,278	6,802,971
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,288,592	5,839,089	4,722,149	3,867,759	4,656,914	5,129,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	142,592	90,166
BOCES	678,163	722,912	565,929	799,023	635,917	616,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,549	49,580	7,033	65,328	6,780	10,186
PRIVATE EXCESS COST	100,455	147,408	203,080	170,151	45,913	81,072
HARDWARE & TECHNOLOGY	5,261	6,441	4,711	3,877	4,889	5,311
SOFTWARE, LIBRARY, TEXTBOOK	25,709	30,429	23,017	20,050	25,603	24,492
TRANSPORTATION INCL SUMMER	982,002	784,573	392,217	588,632	531,814	767,169
BUILDING + BLDG REORG INCENT	399,030	442,888	1,416,286	793,108	474,419	416,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,691,701	8,090,070	7,517,922	6,375,425	6,524,841	7,140,757
\$ CHG 25-26 MINUS 24-25	-474,028	-78,974	336,073	252,093	272,563	337,786
% CHG TOTAL AID	-5.81	-0.97	4.68	4.12	4.36	4.97
\$ CHG FOUNDATION AID	103,697	114,491	92,591	75,838	91,312	100,573
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

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COUNTY - OTSEGO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPRI	472202 CHERRY VLY-SPR	472506 WORCESTER
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	14,204,189	10,539,943	4,775,141	5,646,384	5,808,820	4,496,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	301,228	0	78,810	71,973	0
BOCES	1,737,279	1,651,586	585,012	1,244,673	482,763	467,739
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	213,210	76,418	85,758	118,655	63,669	20,876
PRIVATE EXCESS COST	504,032	51,532	114,539	0	220,176	50,098
HARDWARE & TECHNOLOGY	27,167	16,350	6,757	6,073	2,519	5,479
SOFTWARE, LIBRARY, TEXTBOOK	131,421	64,575	61,662	33,636	12,965	24,563
TRANSPORTATION INCL SUMMER	1,463,539	1,435,723	426,515	573,608	699,512	438,877
BUILDING + BLDG REORG INCENT	1,716,224	2,155,220	881,792	481,427	1,069,402	2,122,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	20,272,348	16,292,575	6,944,796	8,183,266	8,580,701	7,626,880
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	15,705,016	10,750,741	4,870,643	5,759,311	5,924,996	4,586,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	2,137,816	1,671,645	582,315	1,323,913	517,766	619,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,867	169,119	72,005	112,820	78,036	39,237
PRIVATE EXCESS COST	500,505	52,259	123,792	0	216,584	102,008
HARDWARE & TECHNOLOGY	28,205	15,582	6,705	5,963	5,132	5,459
SOFTWARE, LIBRARY, TEXTBOOK	136,832	61,586	60,179	32,762	33,218	24,740
TRANSPORTATION INCL SUMMER	1,532,897	1,200,588	404,221	689,451	768,276	578,415
BUILDING + BLDG REORG INCENT	1,762,274	1,085,828	564,675	426,529	615,514	2,106,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	22,394,612	15,590,368	6,913,555	8,429,559	8,380,397	8,139,237
\$ CHG 25-26 MINUS 24-25	2,122,264	-702,207	-31,241	246,293	-200,304	512,357
% CHG TOTAL AID	10.47	-4.31	-0.45	3.01	-2.33	6.72
\$ CHG FOUNDATION AID	1,500,827	210,798	95,502	112,927	116,176	89,927
% CHG FOUNDATION AID	10.57	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - OTSEGO

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	74,396,092
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,404,335
BOCES	9,451,518
SPECIAL SERVICES	0
HIGH COST EXCESS COST	731,496
PRIVATE EXCESS COST	1,660,368
HARDWARE & TECHNOLOGY	92,138
SOFTWARE, LIBRARY, TEXTBOOK	462,457
TRANSPORTATION INCL SUMMER	8,859,567
BUILDING + BLDG REORG INCENT	13,379,268
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	110,595,769
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	77,100,751
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,173,621
BOCES	10,871,151
SPECIAL SERVICES	0
HIGH COST EXCESS COST	820,540
PRIVATE EXCESS COST	1,743,227
HARDWARE & TECHNOLOGY	97,536
SOFTWARE, LIBRARY, TEXTBOOK	498,617
TRANSPORTATION INCL SUMMER	9,220,255
BUILDING + BLDG REORG INCENT	10,504,216
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	113,188,444
\$ CHG 25-26 MINUS 24-25	2,592,675
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,704,659
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - PUTNAM

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREMSTER
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	26,519,133	26,272,728	2,896,101	592,072	9,474,519	19,708,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	842,403	459,019	0	81,000	0	1,080,491
BOCES	3,917,002	2,819,456	462,757	237,098	1,621,880	2,823,715
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	838,420	53,706	8,673	0	414,693	288,006
PRIVATE EXCESS COST	942,517	753,143	73,434	0	372,963	647,452
HARDWARE & TECHNOLOGY	48,540	48,314	5,711	0	19,698	32,339
SOFTWARE, LIBRARY, TEXTBOOK	322,690	306,122	65,741	22,547	124,576	236,756
TRANSPORTATION INCL SUMMER	4,152,879	4,951,492	422,951	53,193	2,271,411	4,357,823
BUILDING + BLDG REORG INCENT	3,060,620	3,003,398	343,140	68,164	1,810,283	2,648,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	42,161,128	40,497,205	4,473,336	1,174,299	17,035,584	33,128,973
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	28,289,197	27,097,986	2,954,023	603,913	9,664,009	21,831,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	1,791,537
BOCES	2,836,644	2,282,770	303,252	212,017	1,423,326	2,639,378
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,088,032	760,767	14,794	0	392,178	320,505
PRIVATE EXCESS COST	901,956	733,427	71,036	19,686	373,707	701,263
HARDWARE & TECHNOLOGY	49,772	49,219	4,920	0	19,090	33,439
SOFTWARE, LIBRARY, TEXTBOOK	318,134	308,396	64,618	22,547	123,659	241,410
TRANSPORTATION INCL SUMMER	5,024,773	5,202,567	412,058	61,831	2,331,714	5,094,544
BUILDING + BLDG REORG INCENT	2,526,589	2,885,097	294,945	77,404	1,791,075	2,690,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	43,642,821	42,177,381	4,546,674	1,225,623	17,454,719	36,650,215
\$ CHG 25-26 MINUS 24-25	1,481,693	1,680,176	73,338	51,324	419,135	3,521,242
% CHG TOTAL AID	3.51	4.15	1.64	4.37	2.46	10.63
\$ CHG FOUNDATION AID	1,770,064	825,258	57,922	11,841	189,490	2,123,237
% CHG FOUNDATION AID	6.67	3.14	2.00	2.00	2.00	10.77

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COUNTY - PUTNAM

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	85,462,858
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,462,913
BOCES	11,881,908
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,603,498
PRIVATE EXCESS COST	2,789,509
HARDWARE & TECHNOLOGY	154,602
SOFTWARE, LIBRARY, TEXTBOOK	1,078,432
TRANSPORTATION INCL SUMMER	16,209,749
BUILDING + BLDG REORG INCENT	10,934,011
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	138,470,525
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	90,440,670
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,660,262
BOCES	9,697,387
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,576,276
PRIVATE EXCESS COST	2,801,075
HARDWARE & TECHNOLOGY	156,440
SOFTWARE, LIBRARY, TEXTBOOK	1,078,764
TRANSPORTATION INCL SUMMER	18,127,487
BUILDING + BLDG REORG INCENT	10,266,027
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	145,697,433
\$ CHG 25-26 MINUS 24-25	7,226,908
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	4,977,812
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490804 HYNANTS KILL
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,670,583	7,346,205	24,693,521	13,001,070	34,075,462	1,929,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,914	260,211	891,006	343,862	779,998	81,000
BOCES	591,827	1,022,955	2,226,800	0	1,997,069	286,919
SPECIAL SERVICES	0	0	0	466,968	0	0
HIGH COST EXCESS COST	386,272	173,934	774,823	176,183	361,732	48,637
PRIVATE EXCESS COST	85,510	242,162	883,627	132,735	994,010	46,425
HARDWARE & TECHNOLOGY	8,292	16,767	65,480	22,666	37,997	5,611
SOFTWARE, LIBRARY, TEXTBOOK	43,006	86,076	351,349	85,264	175,350	33,518
TRANSPORTATION INCL SUMMER	1,476,416	1,337,762	4,345,810	1,758,173	4,089,776	535,112
BUILDING + BLDG REORG INCENT	1,484,585	1,550,585	4,169,202	2,358,238	3,584,581	306,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	7,567	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,067,289	12,036,657	38,401,618	18,345,159	46,103,542	3,273,966
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,843,994	7,876,353	26,278,142	14,449,323	35,947,685	1,968,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,663	346,949	1,398,600	343,862	1,038,851	108,000
BOCES	615,857	883,486	2,480,361	0	2,195,800	389,240
SPECIAL SERVICES	0	0	0	874,390	0	0
HIGH COST EXCESS COST	357,902	155,046	808,658	154,548	441,472	48,970
PRIVATE EXCESS COST	145,252	258,413	854,909	186,804	993,439	45,725
HARDWARE & TECHNOLOGY	7,366	16,222	66,440	23,302	37,582	6,246
SOFTWARE, LIBRARY, TEXTBOOK	48,604	85,637	351,847	87,770	174,671	33,205
TRANSPORTATION INCL SUMMER	1,412,027	1,452,755	4,398,062	1,944,078	4,108,385	570,327
BUILDING + BLDG REORG INCENT	1,854,984	1,630,490	4,023,670	1,315,396	3,360,570	325,154
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	5,448	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,669,533	12,705,351	40,660,689	19,379,473	48,303,903	3,495,282
\$ CHG 25-26 MINUS 24-25	602,244	668,694	2,259,071	1,034,314	2,200,361	221,316
% CHG TOTAL AID	4.61	5.56	5.88	5.64	4.77	6.76
\$ CHG FOUNDATION AID	173,411	530,148	1,584,621	1,448,253	1,872,223	38,596
% CHG FOUNDATION AID	2.00	7.22	6.42	11.14	5.49	2.00

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COUNTY - RENSSELAER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,307,883	17,897,921	8,833,837	6,477,676	61,580,546	196,814,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	405,277	210,783	116,026	2,281,736	6,058,558
BOCES	900,759	1,650,032	1,096,256	788,642	4,565,673	15,126,932
SPECIAL SERVICES	0	0	0	0	0	466,968
HIGH COST EXCESS COST	933,238	603,435	141,988	285,914	2,179,361	6,065,517
PRIVATE EXCESS COST	462,252	164,259	243,648	162,854	2,442,368	5,859,850
HARDWARE & TECHNOLOGY	19,228	44,070	14,123	13,794	89,351	337,379
SOFTWARE, LIBRARY, TEXTBOOK	86,364	212,648	68,835	55,033	365,382	1,562,825
TRANSPORTATION INCL SUMMER	1,043,692	3,419,842	1,628,802	1,120,227	7,017,415	27,773,027
BUILDING + BLDG REORG INCENT	2,166,634	1,239,660	425,591	1,893,868	6,871,843	26,051,712
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	127,243	0	0	0	256,720	391,530
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,584,038	25,637,144	12,663,863	10,914,034	87,650,395	286,677,705
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,749,696	19,291,890	9,010,513	6,607,229	62,812,156	206,835,396
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	894,000	231,862	232,053	2,281,736	7,627,321
BOCES	846,736	1,913,425	1,220,174	838,767	4,282,445	15,666,291
SPECIAL SERVICES	0	0	0	0	0	874,390
HIGH COST EXCESS COST	894,374	598,426	111,620	219,555	1,818,327	5,608,898
PRIVATE EXCESS COST	430,463	187,453	257,379	283,530	2,423,790	6,067,157
HARDWARE & TECHNOLOGY	19,817	43,145	13,775	13,320	88,986	336,201
SOFTWARE, LIBRARY, TEXTBOOK	87,718	209,505	69,491	71,557	363,315	1,583,320
TRANSPORTATION INCL SUMMER	1,004,920	3,573,653	1,731,966	1,168,150	7,298,464	28,662,787
BUILDING + BLDG REORG INCENT	2,233,085	1,191,663	450,193	2,916,865	9,450,387	28,752,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	162,820	0	0	0	119,236	287,504
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,966,374	27,903,160	13,096,973	12,351,026	90,938,842	302,470,606
\$ CHG 25-26 MINUS 24-25	1,382,336	2,266,016	433,110	1,436,992	3,288,447	15,792,901
% CHG TOTAL AID	7.44	8.84	3.42	13.17	3.75	
\$ CHG FOUNDATION AID	1,441,813	1,393,969	176,676	129,553	1,231,610	10,020,873
% CHG FOUNDATION AID	11.71	7.79	2.00	2.00	2.00	

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COUNTY - ROCKLAND

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN	500108 MANUET	500201 HAVERSTRAM-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	46,833,453	15,571,790	87,471,831	11,335,181	14,422,372	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,536,242	459,464	3,436,820	435,001	345,960	281,696
BOCES	3,014,417	2,146,545	4,805,226	2,672,246	2,380,800	1,858,097
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,641,037	302,565	2,677,789	454,369	669,111	303,002
PRIVATE EXCESS COST	511,132	28,955	248,858	65,424	164,615	103,356
HARDWARE & TECHNOLOGY	96,483	28,920	134,102	20,433	31,636	26,291
SOFTWARE, LIBRARY, TEXTBOOK	658,800	182,296	683,040	227,369	237,748	191,588
TRANSPORTATION INCL SUMMER	5,785,178	1,431,280	11,190,308	1,973,054	2,937,928	1,697,686
BUILDING + BLDG REORG INCENT	1,860,459	2,912,790	5,090,470	1,184,091	1,930,376	1,428,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	64,066,615	23,466,250	121,157,835	18,694,932	23,383,937	18,725,644
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	51,143,155	15,883,225	101,213,708	11,835,593	16,475,404	12,144,907
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	4,144,063	597,000	739,490	590,485
BOCES	2,784,050	2,101,160	4,763,580	2,077,235	1,878,386	1,662,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,391,801	281,330	2,264,717	320,842	574,163	262,784
PRIVATE EXCESS COST	497,885	28,027	250,822	93,736	250,865	97,651
HARDWARE & TECHNOLOGY	95,871	28,163	136,794	18,776	31,933	25,005
SOFTWARE, LIBRARY, TEXTBOOK	665,378	181,473	705,767	227,458	239,518	187,984
TRANSPORTATION INCL SUMMER	5,433,852	1,492,213	11,504,570	2,054,142	3,490,471	1,735,902
BUILDING + BLDG REORG INCENT	1,843,716	2,829,211	5,506,403	1,019,446	1,882,319	1,494,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	69,200,792	23,724,199	135,909,815	18,571,992	25,825,940	19,130,593
\$ CHG 25-26 MINUS 24-25	5,134,177	257,949	14,751,980	-122,940	2,442,003	404,949
% CHG TOTAL AID	8.01	1.10	12.18	-0.66	10.44	2.16
\$ CHG FOUNDATION AID	4,309,702	311,435	13,741,877	500,412	2,053,032	238,135
% CHG FOUNDATION AID	9.20	2.00	15.71	4.41	14.24	2.00

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COUNTY - ROCKLAND

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	25,418,208	95,807,853	308,767,460
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	769,702	13,966,470	22,231,355
BOCES	3,562,496	3,630,951	24,070,778
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	375,359	1,757,027	8,180,259
PRIVATE EXCESS COST	431,648	689,076	2,243,064
HARDWARE & TECHNOLOGY	61,547	394,498	793,910
SOFTWARE, LIBRARY, TEXTBOOK	474,491	3,362,507	6,017,839
TRANSPORTATION INCL SUMMER	6,191,984	43,408,562	74,615,980
BUILDING + BLDG REORG INCENT	820,763	1,911,741	17,138,953
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	38,669,583	165,657,831	473,822,627
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	27,065,149	112,980,570	348,741,711
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	13,966,470	26,973,230
BOCES	2,594,136	3,608,195	21,468,902
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	302,244	2,747,876	8,145,757
PRIVATE EXCESS COST	503,950	1,063,866	2,786,802
HARDWARE & TECHNOLOGY	67,275	469,618	873,435
SOFTWARE, LIBRARY, TEXTBOOK	496,538	3,402,936	6,107,052
TRANSPORTATION INCL SUMMER	7,383,090	45,169,123	78,263,363
BUILDING + BLDG REORG INCENT	739,615	1,726,852	17,042,384
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	41,937,682	185,864,652	520,165,665
\$ CHG 25-26 MINUS 24-25	3,268,099	20,206,821	46,343,038
% CHG TOTAL AID	8.45	12.20	
\$ CHG FOUNDATION AID	1,646,941	17,172,717	39,974,251
% CHG FOUNDATION AID	6.48	17.92	

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COUNTY - ST. LAWRENCE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	16,053,655	13,485,260	3,917,369	2,741,920	23,490,347	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	128,249	40,500	806,750	72,000
BOCES	2,129,472	1,822,918	351,809	518,863	3,273,819	375,358
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	490,376	635,528	25,277	108,207	666,869	107,704
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,428	20,817	1,141	3,260	29,496	2,482
SOFTWARE LIBRARY, TEXTBOOK	73,329	85,157	18,800	29,011	116,937	16,867
TRANSPORTATION INCL SUMMER	2,132,154	1,851,038	411,390	547,324	2,421,820	498,686
BUILDING + BLDG REORG INCENT	2,473,592	4,932,002	658,409	167,747	2,911,528	162,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	23,802,704	23,103,758	5,838,590	4,156,832	33,717,566	4,378,694
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	16,700,040	13,754,965	3,995,716	2,796,758	25,335,085	3,134,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	223,120	54,000	806,750	72,000
BOCES	2,177,578	1,833,314	371,273	469,126	3,007,439	363,291
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	443,903	523,918	27,275	105,240	628,118	70,156
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,983	20,237	1,682	3,394	28,769	2,305
SOFTWARE LIBRARY, TEXTBOOK	72,386	82,613	18,424	27,193	114,589	16,687
TRANSPORTATION INCL SUMMER	2,189,849	2,110,263	471,737	594,481	2,780,033	493,811
BUILDING + BLDG REORG INCENT	2,305,625	4,916,083	363,449	171,306	3,022,238	161,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	24,339,062	23,512,431	5,798,822	4,221,498	35,723,021	4,384,701
\$ CHG 25-26 MINUS 24-25	536,358	408,673	-39,768	64,666	2,005,455	6,007
% CHG TOTAL AID	2.25	1.77	-0.68	1.56	5.95	0.14
\$ CHG FOUNDATION AID	646,385	269,705	78,347	54,838	1,844,738	61,469
% CHG FOUNDATION AID	4.03	2.00	2.00	2.00	7.85	2.00

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COUNTY - ST. LAWRENCE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB	511602 LISBON	511901 MADRID MADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,701,822	8,186,381	9,088,155	35,788,590	4,158,698	14,823,945
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	465,187	95,395	1,084,691	142,369	564,716
BOCES	895,186	1,404,895	1,414,074	4,259,598	787,379	1,958,151
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	264,119	476,062	423,256	1,507,013	335,906	705,355
PRIVATE EXCESS COST	30,695	0	0	144,664	0	0
HARDWARE & TECHNOLOGY	6,896	10,507	11,637	48,925	4,480	19,106
SOFTWARE LIBRARY, TEXTBOOK	28,851	41,919	47,523	191,209	24,597	74,011
TRANSPORTATION INCL SUMMER	835,745	1,361,432	1,266,845	2,267,478	648,063	1,663,419
BUILDING + BLDG REORG INCENT	1,209,677	1,137,005	817,160	5,770,944	515,573	2,207,428
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,241,203	13,083,388	13,164,045	51,063,112	6,771,962	22,016,131
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,835,858	8,350,108	9,269,918	38,610,370	4,241,871	15,504,196
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	530,647	141,019	1,339,919	266,944	564,716
BOCES	910,206	1,432,677	1,410,017	4,537,696	749,700	2,151,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,912	430,496	371,221	1,370,889	207,216	639,705
PRIVATE EXCESS COST	43,942	0	0	206,715	0	0
HARDWARE & TECHNOLOGY	6,767	10,406	11,615	50,839	4,261	18,232
SOFTWARE LIBRARY, TEXTBOOK	28,078	41,653	47,440	191,954	24,156	70,245
TRANSPORTATION INCL SUMMER	832,655	1,375,808	1,558,781	2,568,026	634,661	1,790,122
BUILDING + BLDG REORG INCENT	1,283,307	894,868	815,511	4,765,938	259,531	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,408,937	13,066,663	13,625,522	53,642,346	6,543,237	22,649,953
\$ CHG 25-26 MINUS 24-25	167,734	-16,725	461,477	2,579,234	-228,725	633,822
% CHG TOTAL AID	1.64	-0.13	3.51	5.05	-3.38	2.88
\$ CHG FOUNDATION AID	134,036	163,727	181,763	2,821,780	83,173	680,251
% CHG FOUNDATION AID	2.00	2.00	2.00	7.88	2.00	4.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	21,598,632	8,211,863	4,993,593	13,923,949	8,899,906	199,137,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	501,708	324,600	82,911	326,734	294,152	5,708,882
BOCES	3,739,723	1,416,929	771,047	1,967,959	1,217,512	28,304,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,281,369	864,419	211,960	933,512	321,962	9,358,894
PRIVATE EXCESS COST	121,375	0	0	146,137	123,508	566,379
HARDWARE & TECHNOLOGY	28,844	15,518	4,971	23,126	9,476	260,110
SOFTWARE, LIBRARY, TEXTBOOK	108,072	61,842	26,260	101,745	38,273	1,084,403
TRANSPORTATION INCL SUMMER	1,305,225	852,550	814,912	1,641,241	1,479,059	21,998,381
BUILDING + BLDG REORG INCENT	6,270,742	1,602,135	442,354	3,119,904	1,487,148	35,885,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,955,690	13,349,856	7,348,008	22,184,307	13,870,996	303,046,842
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	22,030,604	8,631,575	5,093,464	14,202,427	9,077,904	207,565,821
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	324,600	82,911	326,734	316,780	6,380,940
BOCES	3,866,090	1,435,944	715,470	2,140,183	1,295,704	28,867,516
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,017,270	740,450	189,649	873,270	299,353	8,138,041
PRIVATE EXCESS COST	120,624	0	0	144,999	122,768	639,048
HARDWARE & TECHNOLOGY	28,057	13,875	4,946	22,919	9,020	256,307
SOFTWARE, LIBRARY, TEXTBOOK	103,739	54,327	26,027	99,911	36,308	1,055,730
TRANSPORTATION INCL SUMMER	1,405,588	895,653	902,356	1,898,082	1,571,101	24,073,007
BUILDING + BLDG REORG INCENT	4,316,408	962,250	360,417	3,153,437	1,100,253	30,763,095
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	33,440,260	13,058,674	7,375,240	22,861,962	13,829,191	308,481,520
\$ CHG 25-26 MINUS 24-25	-1,515,430	-291,182	27,232	677,655	-41,805	5,434,678
% CHG TOTAL AID	-4.34	-2.18	0.37	3.05	-0.30	
\$ CHG FOUNDATION AID	431,972	419,712	99,871	278,478	177,998	8,428,243
% CHG FOUNDATION AID	2.00	5.11	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,672,713	46,339,410	10,501,413	654,578	7,058,450	11,636,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,598	1,096,206	379,847	0	252,831	369,100
BOCES	2,336,158	3,476,237	905,735	46,434	1,025,789	1,330,497
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	519,495	0	55,844	0	90,294	515,706
PRIVATE EXCESS COST	709,851	933,867	424,744	0	399,703	437,308
HARDWARE & TECHNOLOGY	51,966	135,420	17,980	0	10,043	19,920
SOFTWARE, LIBRARY, TEXTBOOK	253,381	777,228	85,263	6,222	64,999	96,261
TRANSPORTATION INCL SUMMER	3,620,701	10,814,070	1,317,048	17,934	930,286	1,272,740
BUILDING + BLDG REORG INCENT	4,805,015	4,059,049	2,019,771	0	2,327,260	2,563,136
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	33,117,762	67,631,487	15,707,645	918,929	12,159,655	18,240,804
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	23,134,458	47,367,498	11,004,515	667,669	7,199,619	12,151,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	493,199
BOCES	2,378,306	3,514,330	1,082,156	58,986	893,934	1,048,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,785	566,664	113,743	0	100,978	414,788
PRIVATE EXCESS COST	694,697	970,235	455,008	0	419,116	434,206
HARDWARE & TECHNOLOGY	51,926	133,009	18,085	0	10,338	20,606
SOFTWARE, LIBRARY, TEXTBOOK	253,522	783,278	84,087	7,601	64,638	108,123
TRANSPORTATION INCL SUMMER	3,703,914	11,093,348	1,193,371	23,242	993,992	1,359,471
BUILDING + BLDG REORG INCENT	4,802,178	3,797,000	2,049,147	0	2,132,759	2,485,908
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	36,467,870	70,558,162	16,601,536	951,259	12,109,364	18,516,484
\$ CHG 25-26 MINUS 24-25	3,350,108	2,926,675	893,891	32,330	-50,291	275,680
% CHG TOTAL AID	10.12	4.33	5.69	3.52	-0.41	1.51
\$ CHG FOUNDATION AID	2,461,745	1,028,088	503,102	13,091	141,169	515,239
% CHG FOUNDATION AID	11.91	2.22	4.79	2.00	2.00	4.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	26,078,374	22,102,144	12,670,063	24,899,492	7,614,414	6,208,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	657,065	725,384	327,496	729,135	174,001	204,479
BOCES	2,377,052	3,030,837	1,290,419	2,407,906	892,084	668,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	239,754	688,606	104,203	266,823	120,617	186,776
PRIVATE EXCESS COST	573,004	642,138	33,258	1,382,282	54,354	279,188
HARDWARE & TECHNOLOGY	58,748	43,766	21,149	52,102	13,491	13,561
SOFTWARE, LIBRARY, TEXTBOOK	320,878	231,486	109,835	504,931	80,683	63,568
TRANSPORTATION INCL SUMMER	4,672,701	3,072,562	1,114,810	3,385,182	890,346	898,161
BUILDING + BLDG REORG INCENT	4,178,676	3,724,010	2,676,891	2,124,376	1,947,617	1,596,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,156,252	34,260,933	18,348,124	35,752,229	11,787,607	10,119,601
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	26,809,461	23,366,289	12,923,464	25,397,481	7,766,702	6,350,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	1,898,715	3,230,085	1,179,228	2,377,315	855,036	634,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,745	639,658	120,752	281,970	125,066	215,536
PRIVATE EXCESS COST	573,806	828,366	148,729	1,351,789	40,683	279,197
HARDWARE & TECHNOLOGY	57,736	43,606	20,137	48,058	12,677	13,246
SOFTWARE, LIBRARY, TEXTBOOK	317,402	225,182	107,641	500,762	79,426	62,486
TRANSPORTATION INCL SUMMER	4,694,801	3,152,855	1,397,311	3,814,082	952,474	925,646
BUILDING + BLDG REORG INCENT	4,145,686	3,459,389	1,952,807	1,801,374	1,994,733	1,607,609
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,234,873	35,670,814	18,407,509	37,252,557	12,139,997	10,338,532
\$ CHG 25-26 MINUS 24-25	1,078,621	1,409,881	59,385	1,500,328	352,390	218,931
% CHG TOTAL AID	2.75	4.12	0.32	4.20	2.99	2.16
% CHG FOUNDATION AID	731,087	1,264,145	253,401	497,989	152,288	141,834
% CHG FOUNDATION AID	2.80	5.72	2.00	2.00	2.00	2.28

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	196,435,456
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,018,142
BOCES	19,787,784
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,788,118
PRIVATE EXCESS COST	5,869,697
HARDWARE & TECHNOLOGY	438,146
SOFTWARE, LIBRARY, TEXTBOOK	2,594,735
TRANSPORTATION INCL SUMMER	32,006,541
BUILDING + BLDG REORG INCENT	32,022,764
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	297,201,028
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	204,138,634
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,534,804
BOCES	19,151,688
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,431,685
PRIVATE EXCESS COST	6,195,832
HARDWARE & TECHNOLOGY	429,424
SOFTWARE, LIBRARY, TEXTBOOK	2,594,148
TRANSPORTATION INCL SUMMER	33,304,507
BUILDING + BLDG REORG INCENT	30,228,590
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	309,248,957
\$ CHG 25-26 MINUS 24-25	12,047,929
% CHG TOTAL AID	
% CHG FOUNDATION AID	7,703,178
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SCHENECTADY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,341,759	16,005,286	25,384,410	10,887,882	24,197,007	158,688,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	236,400	0	75,594	0	0	4,605,273
Boces	842,634	1,607,754	3,020,272	1,107,466	2,335,851	12,433,830
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,497	609,853	466,335	219,324	498,409	2,018,417
PRIVATE EXCESS COST	172,236	678,161	710,535	487,549	688,132	4,018,052
HARDWARE & TECHNOLOGY	10,349	39,574	75,663	26,369	49,239	192,203
SOFTWARE, LIBRARY, TEXTBOOK	51,885	184,782	359,150	146,295	230,658	785,347
TRANSPORTATION INCL SUMMER	1,339,026	2,066,123	4,006,149	2,349,118	3,221,957	18,747,173
BUILDING + BLDG REORG INCENT	1,269,713	3,743,214	2,244,151	1,616,186	4,004,890	14,670,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,455,942
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,405,499	24,934,747	36,342,259	17,269,710	35,226,143	217,615,285
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,448,594	16,359,508	28,113,514	11,660,064	26,269,045	169,962,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
Boces	833,220	1,858,416	3,288,077	883,192	2,413,518	9,769,732
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,388	491,951	421,533	178,309	385,311	1,666,490
PRIVATE EXCESS COST	167,204	638,354	742,643	482,386	649,445	4,017,026
HARDWARE & TECHNOLOGY	9,740	37,757	75,829	25,258	49,483	192,925
SOFTWARE, LIBRARY, TEXTBOOK	49,946	181,458	359,261	143,466	230,182	780,451
TRANSPORTATION INCL SUMMER	1,379,496	2,141,562	4,408,339	2,711,012	3,495,496	19,206,481
BUILDING + BLDG REORG INCENT	1,269,714	3,692,984	2,028,829	1,361,831	2,739,592	12,526,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,048,884
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,624,942	26,189,454	40,707,025	18,409,639	37,332,328	223,919,663
\$ CHG 25-26 MINUS 24-25	219,443	1,254,707	4,364,766	1,139,929	2,106,185	6,304,378
% CHG TOTAL AID	2.33	5.03	12.01	6.60	5.98	2.90
\$ CHG FOUNDATION AID	106,835	354,222	2,729,104	772,182	2,072,038	11,273,499
% CHG FOUNDATION AID	2.00	2.21	10.75	7.09	8.56	7.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SCHENECTADY

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	240,505,299
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,917,267
Boces	21,347,807
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,953,835
PRIVATE EXCESS COST	6,754,665
HARDWARE & TECHNOLOGY	393,397
SOFTWARE, LIBRARY, TEXTBOOK	1,758,117
TRANSPORTATION INCL SUMMER	31,729,546
BUILDING + BLDG REORG INCENT	27,548,247
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,455,942
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	340,793,643
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	257,813,179
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
Boces	19,046,155
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,283,982
PRIVATE EXCESS COST	6,694,058
HARDWARE & TECHNOLOGY	390,992
SOFTWARE, LIBRARY, TEXTBOOK	1,744,764
TRANSPORTATION INCL SUMMER	33,342,386
BUILDING + BLDG REORG INCENT	23,619,615
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,048,884
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	356,183,051
\$ CHG 25-26 MINUS 24-25	15,389,408
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	17,307,880
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SCHOHARIE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	0	243,236	415,204	372,000	41,716
BOCES	301,006	391,713	776,628	1,230,111	1,236,727	536,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	7,135	65,915	349,958	255,976	41,465
PRIVATE EXCESS COST	0	32,184	134,773	194,115	506,623	0
HARDWARE & TECHNOLOGY	0	1,196	8,828	25,648	15,010	4,589
SOFTWARE, LIBRARY, TEXTBOOK	21,185	11,290	48,737	116,197	66,875	20,469
TRANSPORTATION INCL SUMMER	290,383	241,343	1,421,278	2,304,542	2,046,941	581,391
BUILDING + BLDG REORG INCENT	185,965	525,939	1,387,992	1,791,709	1,892,938	641,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,682,690	3,926,146	12,943,063	22,693,380	14,844,962	5,990,536
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,761,857	2,766,356	8,677,911	16,591,213	8,627,601	4,119,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716
BOCES	331,905	465,113	762,940	1,442,554	1,291,400	404,885
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	828	3,202	71,143	350,721	241,040	42,427
PRIVATE EXCESS COST	0	31,022	216,711	233,839	523,047	0
HARDWARE & TECHNOLOGY	0	889	8,380	24,982	14,761	4,704
SOFTWARE, LIBRARY, TEXTBOOK	19,399	12,065	47,656	115,132	66,223	21,169
TRANSPORTATION INCL SUMMER	271,207	270,854	1,537,331	2,258,580	2,225,853	716,969
BUILDING + BLDG REORG INCENT	234,399	0	1,108,656	1,791,710	1,739,284	611,891
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,796,043	3,577,457	13,021,884	23,488,246	15,112,325	6,047,871
\$ CHG 25-26 MINUS 24-25	113,353	-348,689	78,821	794,866	267,363	57,335
% CHG TOTAL AID	3.08	-8.88	0.61	3.50	1.80	0.96
\$ CHG FOUNDATION AID	54,154	54,242	170,155	325,317	186,845	80,781
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.21	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SCHOHARIE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,094,656
BOCES	4,472,188
SPECIAL SERVICES	0
HIGH COST EXCESS COST	720,449
PRIVATE EXCESS COST	867,695
HARDWARE & TECHNOLOGY	55,271
SOFTWARE, LIBRARY, TEXTBOOK	284,753
TRANSPORTATION INCL SUMMER	6,885,878
BUILDING + BLDG REORG INCENT	6,426,117
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	64,080,777
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	43,544,810
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,698,797
SPECIAL SERVICES	0
HIGH COST EXCESS COST	709,361
PRIVATE EXCESS COST	1,004,619
HARDWARE & TECHNOLOGY	53,716
SOFTWARE, LIBRARY, TEXTBOOK	281,644
TRANSPORTATION INCL SUMMER	7,280,794
BUILDING + BLDG REORG INCENT	5,485,940
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	65,043,826
\$ CHG 25-26 MINUS 24-25	963,049
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	871,494
% CHG FOUNDATION AID	

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COUNTY - SCHUYLER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	550101 ODESSA MONTGOMERY	550301 MATKINS GLEN	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	9,935,820	11,167,907	21,103,727
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	532,690	1,052,707
BOCES	1,328,509	1,419,246	2,747,755
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	239,307	127,210	366,517
PRIVATE EXCESS COST	16,440	0	16,440
HARDWARE & TECHNOLOGY	12,212	11,003	23,215
SOFTWARE, LIBRARY, TEXTBOOK	52,923	67,490	120,413
TRANSPORTATION INCL SUMMER	937,878	1,158,320	2,096,198
BUILDING + BLDG REORG INCENT	2,304,194	2,426,935	4,731,129
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,347,300	16,910,801	32,258,101
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	10,134,536	11,391,265	21,525,801
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,445,428	1,521,139	2,966,567
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	165,026	74,801	239,827
PRIVATE EXCESS COST	42,294	0	42,294
HARDWARE & TECHNOLOGY	11,187	10,388	21,575
SOFTWARE, LIBRARY, TEXTBOOK	49,946	66,882	116,828
TRANSPORTATION INCL SUMMER	1,090,998	832,448	1,923,446
BUILDING + BLDG REORG INCENT	2,312,099	2,369,651	4,681,750
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,771,531	16,921,753	32,693,284
\$ CHG 25-26 MINUS 24-25	424,231	10,952	435,183
% CHG TOTAL AID	2.76	0.06	
\$ CHG FOUNDATION AID	198,716	223,358	422,074
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SENECA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	622,114	807,547	1,794,826
BOCES	1,128,466	342,717	1,930,113	2,218,513	5,619,809
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	72,902	1,011,773	1,333,944	2,418,619
PRIVATE EXCESS COST	46,062	16,133	39,199	181,060	282,454
HARDWARE & TECHNOLOGY	7,714	3,942	25,002	26,082	62,740
SOFTWARE, LIBRARY, TEXTBOOK	50,528	28,275	101,984	117,068	297,855
TRANSPORTATION INCL SUMMER	1,035,386	486,905	1,785,732	2,386,904	5,694,927
BUILDING + BLDG REORG INCENT	789,031	1,116,259	2,392,875	4,108,902	8,407,067
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,027,178	6,446,019	21,739,243	32,509,640	73,722,080
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	9,620,655	4,235,929	14,107,060	21,756,212	49,719,856
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,611,709	345,899	1,814,370	1,826,394	5,598,372
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	28,194	82,526	891,025	1,390,314	2,392,059
PRIVATE EXCESS COST	34,762	29,789	38,416	162,109	265,076
HARDWARE & TECHNOLOGY	7,353	4,267	24,778	26,318	62,716
SOFTWARE, LIBRARY, TEXTBOOK	51,354	32,161	100,927	118,450	302,892
TRANSPORTATION INCL SUMMER	1,134,088	538,798	1,933,757	2,776,717	6,383,360
BUILDING + BLDG REORG INCENT	742,985	1,133,110	2,375,315	2,879,070	7,130,480
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,769,076	6,681,125	22,056,293	31,743,131	74,249,625
\$ CHG 25-26 MINUS 24-25	741,898	235,106	317,050	-766,509	527,545
% CHG TOTAL AID	5.70	3.65	1.46	-2.36	
\$ CHG FOUNDATION AID	188,640	83,057	276,609	426,592	974,898
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAYON	571000 CORNING
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	16,169,981	6,917,981	21,543,995	3,888,482	11,739,055	38,096,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	632,320
BOCES	3,319,139	1,020,916	2,505,996	817,393	1,996,622	5,936,390
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,551	0	0	65,596	0	326,472
PRIVATE EXCESS COST	0	31,632	0	0	0	150,434
HARDWARE & TECHNOLOGY	18,511	6,978	27,130	4,032	14,967	82,946
SOFTWARE, LIBRARY, TEXTBOOK	76,974	30,156	106,040	18,488	56,879	361,397
TRANSPORTATION INCL SUMMER	1,862,190	941,233	1,771,097	550,899	1,248,016	5,756,998
BUILDING + BLDG REORG INCENT	3,499,417	1,108,149	4,563,054	1,111,322	4,052,886	13,745,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,854,750	10,152,585	31,800,388	6,548,710	19,417,226	65,088,580
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	16,493,380	7,056,340	22,639,344	3,966,251	11,973,836	40,271,287
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,587,270
BOCES	2,889,331	993,613	2,763,557	853,592	2,159,477	6,305,596
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	84,473	2,759	52,661	47,030	55,465	239,720
PRIVATE EXCESS COST	0	44,066	0	0	0	157,785
HARDWARE & TECHNOLOGY	18,246	6,888	26,908	3,776	14,901	84,051
SOFTWARE, LIBRARY, TEXTBOOK	131,061	29,127	105,017	18,472	56,471	364,886
TRANSPORTATION INCL SUMMER	1,982,959	1,068,431	2,192,499	559,513	1,360,784	6,048,633
BUILDING + BLDG REORG INCENT	4,092,031	1,108,549	4,025,659	1,079,718	3,556,424	13,856,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,490,468	10,405,313	33,088,721	6,620,850	19,486,159	68,915,842
\$ CHG 25-26 MINUS 24-25	635,718	252,728	1,288,333	72,140	68,933	3,827,262
% CHG TOTAL AID	2.46	2.49	4.05	1.10	0.36	5.88
\$ CHG FOUNDATION AID	323,399	138,359	1,095,349	77,769	234,781	2,174,689
% CHG FOUNDATION AID	2.00	2.00	5.08	2.00	2.00	5.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	15,864,021	20,884,155	5,173,314	5,007,548	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,030,023	3,320,762	1,229,031	592,561	738,039	295,970
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	194,466	202,580	51,613	25,539	79,039	0
PRIVATE EXCESS COST	0	0	114,032	0	0	0
HARDWARE & TECHNOLOGY	7,239	27,434	7,868	6,016	6,439	0
SOFTWARE, LIBRARY, TEXTBOOK	64,364	106,405	30,943	26,754	27,502	29,086
TRANSPORTATION INCL SUMMER	1,163,815	1,003,109	694,949	946,138	1,043,987	145,879
BUILDING + BLDG REORG INCENT	2,015,083	6,897,373	1,929,263	1,141,120	822,684	911,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	21,751,918	33,430,185	9,301,709	7,849,972	9,963,023	5,088,244
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	16,954,200	21,857,523	5,320,960	5,107,698	7,271,954	3,527,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,247,350	3,251,363	1,126,092	721,087	790,810	344,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,307	183,708	50,181	23,131	0	0
PRIVATE EXCESS COST	0	45,230	113,313	0	0	0
HARDWARE & TECHNOLOGY	18,469	28,595	7,935	5,958	6,640	0
SOFTWARE, LIBRARY, TEXTBOOK	70,411	109,550	29,733	26,229	27,851	28,137
TRANSPORTATION INCL SUMMER	1,193,621	1,105,192	662,408	1,063,302	840,086	156,882
BUILDING + BLDG REORG INCENT	2,018,267	5,250,546	1,995,931	1,111,582	624,586	882,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	23,087,532	32,820,074	9,377,249	8,163,283	9,677,893	5,186,905
\$ CHG 25-26 MINUS 24-25	1,335,614	-610,111	75,540	313,311	-285,130	98,661
% CHG TOTAL AID	6.14	-1.83	0.81	3.99	-2.86	1.94
\$ CHG FOUNDATION AID	1,090,179	973,368	147,646	100,150	142,587	69,166
% CHG FOUNDATION AID	6.87	4.66	2.85	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	18,067,894	173,940,720
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	5,574,659
BOCES	1,791,054	25,593,896
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	88,598	1,143,454
PRIVATE EXCESS COST	330,666	626,764
HARDWARE & TECHNOLOGY	24,835	234,395
SOFTWARE, LIBRARY, TEXTBOOK	101,401	1,036,389
TRANSPORTATION INCL SUMMER	2,197,485	19,325,795
BUILDING + BLDG REORG INCENT	2,704,947	44,501,902
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,930,052	272,177,342
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	18,885,845	181,326,113
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	6,529,609
BOCES	2,074,092	26,520,594
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	139,962	1,051,397
PRIVATE EXCESS COST	342,879	703,273
HARDWARE & TECHNOLOGY	24,124	246,491
SOFTWARE, LIBRARY, TEXTBOOK	98,444	1,095,389
TRANSPORTATION INCL SUMMER	2,386,872	20,621,182
BUILDING + BLDG REORG INCENT	2,611,907	42,214,170
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	27,187,297	280,507,586
\$ CHG 25-26 MINUS 24-25	1,257,245	8,330,244
% CHG TOTAL AID	4.85	
\$ CHG FOUNDATION AID	817,951	7,385,393
% CHG FOUNDATION AID	4.53	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,715,076	31,901,792	46,684,980	48,570,381	71,139,899	30,318,842
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	388,800	780,752	1,183,612	1,791,292	1,747,495	582,496
BOCES	1,282,586	2,133,743	2,883,150	4,280,015	3,182,374	3,154,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,635	2,361,958	3,525,700	1,639,336	7,865,725	1,481,644
PRIVATE EXCESS COST	166,858	301,542	1,386,150	1,073,771	901,872	1,182,559
HARDWARE & TECHNOLOGY	12,724	45,654	62,205	78,632	77,061	35,787
SOFTWARE, LIBRARY, TEXTBOOK	129,770	302,560	286,791	460,755	407,027	265,111
TRANSPORTATION INCL SUMMER	721,336	3,424,070	6,011,456	4,525,031	10,102,368	4,682,125
BUILDING + BLDG REORG INCENT	1,095,048	1,878,790	5,121,752	2,361,207	2,816,873	2,763,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,236,584	44,943,912	68,953,895	67,397,392	99,950,728	45,741,455
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,849,377	32,912,187	50,916,536	53,304,760	76,292,459	30,925,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,447,052	2,397,259	3,415,420	4,404,599	4,053,691	3,145,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	198,937	2,404,154	3,155,759	2,128,065	7,548,671	1,344,439
PRIVATE EXCESS COST	220,019	444,741	1,384,324	1,214,344	919,370	1,159,355
HARDWARE & TECHNOLOGY	12,554	44,811	67,676	79,271	76,788	33,457
SOFTWARE, LIBRARY, TEXTBOOK	128,322	301,447	381,515	460,691	403,976	261,354
TRANSPORTATION INCL SUMMER	790,805	2,989,429	5,966,139	5,222,177	9,976,876	4,680,584
BUILDING + BLDG REORG INCENT	1,058,407	1,839,105	7,256,506	2,447,654	3,018,601	2,702,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,844,024	46,286,335	76,066,683	73,830,832	106,533,717	46,417,630
\$ CHG 25-26 MINUS 24-25	607,440	1,342,423	7,112,788	6,433,440	6,582,989	676,175
% CHG TOTAL AID	5.41	2.99	10.32	9.55	6.59	1.48
\$ CHG FOUNDATION AID	134,301	1,010,395	4,231,556	4,734,379	5,152,560	606,376
% CHG FOUNDATION AID	2.00	3.17	9.06	9.75	7.24	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580107 DEER PARK	580109 MYANDANCH	580201 THREE VILLAGE	580203 CONSENOGUE	580205 SACHEM	580206 PORT JEFFERSON
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	36,823,541	67,941,836	29,569,992	34,418,743	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,229	833,013	161,992	821,646	2,107,966	183,600
BOCES	2,983,418	3,423,148	1,599,051	1,882,083	5,641,083	266,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,426,723	3,258,526	337,204	1,435,906	4,401,705	11,622
PRIVATE EXCESS COST	460,255	453,628	111,059	265,891	1,537,150	0
HARDWARE & TECHNOLOGY	55,579	57,332	56,061	51,590	148,128	0
SOFTWARE, LIBRARY, TEXTBOOK	252,065	231,984	465,095	283,328	870,190	72,241
TRANSPORTATION INCL SUMMER	4,404,503	2,982,874	4,302,028	3,484,318	14,821,150	80,649
BUILDING + BLDG REORG INCENT	1,487,170	2,286,527	8,749,815	2,163,190	12,381,250	257,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,692,763	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	52,085,901	86,369,309	46,179,080	46,074,988	141,922,809	4,091,086
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	42,777,139	71,665,519	30,161,391	35,944,123	98,578,962	3,186,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600
BOCES	3,393,345	3,943,294	1,673,957	1,984,427	5,347,399	282,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,329,016	2,542,276	282,464	1,388,017	3,532,782	5,835
PRIVATE EXCESS COST	441,430	528,013	103,162	274,160	1,536,151	64,854
HARDWARE & TECHNOLOGY	56,663	58,096	49,014	49,152	141,028	0
SOFTWARE, LIBRARY, TEXTBOOK	335,193	234,355	460,709	283,313	949,822	72,839
TRANSPORTATION INCL SUMMER	4,410,210	4,709,434	3,950,453	3,523,224	14,151,983	82,463
BUILDING + BLDG REORG INCENT	1,632,676	2,124,390	6,040,792	3,462,809	11,389,069	273,850
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,527,845	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	58,751,725	94,371,913	45,163,325	49,325,887	142,811,956	4,247,108
\$ CHG 25-26 MINUS 24-25	6,665,824	8,002,604	-1,015,755	3,250,899	889,147	156,022
% CHG TOTAL AID	12.80	9.27	-2.20	7.06	0.63	3.81
\$ CHG FOUNDATION AID	5,953,598	3,723,683	591,399	1,525,380	2,587,601	62,489
% CHG FOUNDATION AID	16.17	5.48	2.00	4.43	2.70	2.00

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2025-26 STATE AID PROJECTIONS

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,969,179	16,124,649	27,291,769	84,991,263	97,135,867	80,446,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	497,930	681,357	3,381,379	4,191,157	1,924,535
BOCES	550,482	1,725,420	1,517,110	3,109,436	2,510,294	2,421,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,738	811,076	1,666,718	3,121,653	5,278,321	3,344,988
PRIVATE EXCESS COST	21,680	77,411	162,546	548,888	1,304,914	419,644
HARDWARE & TECHNOLOGY	25,202	30,298	38,588	138,770	134,563	116,539
SOFTWARE, LIBRARY, TEXTBOOK	166,863	188,190	213,789	736,665	731,572	610,596
TRANSPORTATION INCL SUMMER	2,213,634	2,543,024	3,523,192	10,840,350	12,831,212	5,380,867
BUILDING + BLDG REORG INCENT	894,532	2,141,105	1,029,657	8,140,692	3,655,840	2,810,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,909,564	25,195,719	36,978,204	117,409,634	131,919,141	99,360,470
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,248,562	16,447,141	27,837,604	96,016,529	105,765,703	83,614,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,800	641,779	791,475	4,574,501	4,372,638	2,225,257
BOCES	540,472	1,615,532	1,637,356	3,230,046	2,477,458	2,243,025
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,758	643,428	1,114,633	2,812,901	4,016,862	2,131,510
PRIVATE EXCESS COST	37,194	139,658	158,288	571,302	1,248,156	501,788
HARDWARE & TECHNOLOGY	22,431	27,267	35,642	135,110	129,578	111,959
SOFTWARE, LIBRARY, TEXTBOOK	161,857	181,938	211,596	743,608	732,428	609,881
TRANSPORTATION INCL SUMMER	2,176,173	2,619,609	3,138,830	10,948,004	13,118,070	5,504,672
BUILDING + BLDG REORG INCENT	895,929	2,034,835	2,794,801	8,363,967	3,090,527	2,428,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,284,830	25,407,843	38,573,703	129,796,506	139,096,821	101,255,449
\$ CHG 25-26 MINUS 24-25	375,266	212,124	1,595,499	12,386,872	7,177,680	1,894,979
% CHG TOTAL AID	1.98	0.84	4.31	10.55	5.44	1.91
\$ CHG FOUNDATION AID	279,383	322,492	545,835	11,025,266	8,629,836	3,167,909
% CHG FOUNDATION AID	2.00	2.00	2.00	12.97	8.88	3.94

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2025-26 STATE AID PROJECTIONS

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	180,838,239	15,921,561	4,517,791	40,953,913	2,297,462	220,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	397,886	178,658	780,257	226,800	32,400
BOCES	4,054,080	790,453	407,245	2,099,324	418,462	90,782
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,399,500	1,053,430	85,412	1,357,306	132,808	0
PRIVATE EXCESS COST	1,799,575	246,153	150,762	337,074	0	0
HARDWARE & TECHNOLOGY	174,719	25,287	7,551	54,552	0	0
SOFTWARE LIBRARY, TEXTBOOK	767,834	122,222	71,616	325,780	106,342	11,761
TRANSPORTATION INCL SUMMER	18,711,450	1,477,934	813,331	6,081,369	202,075	26,058
BUILDING + BLDG REORG INCENT	9,143,974	989,660	910,811	3,308,677	169,140	3,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	228,652,255	21,845,057	7,466,529	58,092,428	3,713,196	436,202
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	192,644,720	16,239,992	4,608,146	41,772,991	2,343,411	224,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	785,112	181,366	1,369,065	226,800	32,400
BOCES	4,067,044	784,790	377,052	2,380,826	441,592	101,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,118,912	902,635	37,086	1,007,777	99,068	0
PRIVATE EXCESS COST	1,802,826	239,119	149,730	501,429	0	0
HARDWARE & TECHNOLOGY	176,863	22,805	7,363	50,899	0	0
SOFTWARE LIBRARY, TEXTBOOK	784,651	116,976	71,499	326,874	110,530	11,369
TRANSPORTATION INCL SUMMER	21,575,218	1,434,631	762,365	5,775,887	199,716	30,298
BUILDING + BLDG REORG INCENT	4,954,487	985,343	865,821	1,499,197	121,475	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	238,887,605	22,331,874	7,383,780	57,479,121	3,702,699	452,268
\$ CHG 25-26 MINUS 24-25	10,235,350	486,817	-82,749	-613,307	-10,497	16,066
% CHG TOTAL AID	4.48	2.23	-1.11	-1.06	-0.28	3.68
\$ CHG FOUNDATION AID	11,806,481	318,431	90,355	819,078	45,949	4,407
% CHG FOUNDATION AID	6.53	2.00	2.00	2.00	2.00	2.00

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	865,509	1,394,621	544,338	11,279,321	2,036,391	21,294,990
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	425,400	194,400	141,750	415,800	194,400	826,719
BOCES	235,661	286,024	200,758	1,479,936	1,499,894	2,864,611
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,543	21,161	1,454	121,554	4,999	63,673
PRIVATE EXCESS COST	22,961	8,338	0	383,030	20,398	454,816
HARDWARE & TECHNOLOGY	0	0	0	22,810	0	33,001
SOFTWARE LIBRARY, TEXTBOOK	73,316	73,063	29,166	165,907	131,864	378,963
TRANSPORTATION INCL SUMMER	82,398	69,802	67,687	2,057,198	315,704	3,832,647
BUILDING + BLDG REORG INCENT	3,715	93,853	0	2,175,131	262,961	717,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,072,712	2,306,692	1,155,139	19,146,736	4,622,223	31,077,401
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	882,819	1,422,513	555,224	11,504,907	2,077,118	21,972,846
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,700	248,400	141,750	415,800	432,000	1,269,805
BOCES	265,307	270,607	187,077	1,554,905	1,585,205	3,619,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,273	35,437	26,866	36,000	0	385,823
PRIVATE EXCESS COST	20,728	8,707	0	371,595	17,818	464,113
HARDWARE & TECHNOLOGY	0	0	0	21,435	0	29,295
SOFTWARE LIBRARY, TEXTBOOK	72,913	72,427	36,785	163,862	128,886	371,535
TRANSPORTATION INCL SUMMER	88,221	83,101	68,373	2,359,830	265,483	3,918,539
BUILDING + BLDG REORG INCENT	12,334	93,619	0	2,230,253	271,727	712,985
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,320,504	2,400,241	1,186,061	19,704,636	4,933,849	33,354,503
\$ CHG 25-26 MINUS 24-25	247,792	93,549	30,922	557,900	311,626	2,277,102
% CHG TOTAL AID	11.95	4.06	2.68	2.91	6.74	7.33
\$ CHG FOUNDATION AID	17,310	27,892	10,886	225,586	40,727	677,856
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	3.18

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2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580404 NORTHPORT	580405 HALF HOLLOW HT	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,943,188	29,722,851	13,011,768	29,744,824	56,141,791	61,403,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	995,058	1,674,930	410,396	1,112,394	897,107	3,108,960
BOCES	2,470,523	2,097,766	1,619,945	3,186,200	2,974,914	2,188,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	297,569	228,651	122,602	682,527	2,163,151	1,634,108
PRIVATE EXCESS COST	394,184	964,731	392,199	624,642	1,504,473	398,310
HARDWARE & TECHNOLOGY	0	36,092	29,996	57,719	110,513	85,244
SOFTWARE, LIBRARY, TEXTBOOK	379,559	604,449	190,666	451,450	535,072	485,439
TRANSPORTATION INCL SUMMER	1,111,637	4,206,690	2,707,243	6,269,200	7,619,682	5,049,278
BUILDING + BLDG REORG INCENT	916,551	1,579,115	1,196,006	6,970,478	1,939,653	2,799,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,244,011	42,471,054	20,308,348	52,353,001	76,714,154	79,870,419
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,222,051	30,416,075	13,272,003	30,381,657	57,913,477	64,765,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,345,585
BOCES	2,572,474	2,263,776	1,726,761	3,345,907	3,424,669	2,100,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	458,325	757,037	113,109	754,303	1,945,283	1,196,689
PRIVATE EXCESS COST	383,339	1,061,382	396,827	853,553	1,601,082	387,948
HARDWARE & TECHNOLOGY	0	30,165	28,843	56,595	107,160	83,156
SOFTWARE, LIBRARY, TEXTBOOK	371,252	606,660	232,021	452,440	543,624	476,894
TRANSPORTATION INCL SUMMER	1,116,705	3,889,982	2,620,177	6,307,067	8,018,604	5,097,494
BUILDING + BLDG REORG INCENT	987,044	1,328,853	1,147,546	7,079,430	1,791,401	596,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,069,904	43,572,854	20,845,214	53,704,919	79,967,313	80,767,799
\$ CHG 25-26 MINUS 24-25	825,893	1,101,800	536,866	1,351,918	3,253,159	897,380
% CHG TOTAL AID	3.89	2.59	2.64	2.58	4.24	1.12
\$ CHG FOUNDATION AID	278,863	693,224	260,235	636,833	1,771,686	3,361,943
% CHG FOUNDATION AID	2.00	2.33	2.00	2.14	3.16	5.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,486,484	29,025,924	20,168,342	11,655,666	12,933,332	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	100,000	642,596	1,025,795
BOCES	1,276,372	2,453,938	1,608,728	1,417,460	1,935,351	3,432,650
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	961,517	446,422	237,737	134,197	174,136	1,254,085
PRIVATE EXCESS COST	93,215	227,257	109,351	48,740	565,638	545,757
HARDWARE & TECHNOLOGY	33,020	42,755	28,667	18,283	10,133	48,309
SOFTWARE, LIBRARY, TEXTBOOK	223,774	292,129	203,671	146,550	263,425	443,106
TRANSPORTATION INCL SUMMER	2,172,677	2,155,648	1,323,062	767,609	1,957,518	5,282,201
BUILDING + BLDG REORG INCENT	2,704,779	4,165,463	2,609,217	1,881,150	2,507,854	6,237,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,769,385	41,494,867	28,773,820	17,655,331	21,568,764	56,894,947
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,343,995	29,606,442	20,571,708	11,888,779	13,526,405	36,031,055
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	988,200	1,320,030
BOCES	1,253,828	2,403,755	2,092,078	1,466,921	1,774,835	3,398,973
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	659,982	635,899	193,362	94,350	154,345	1,123,570
PRIVATE EXCESS COST	150,905	224,325	183,954	60,289	553,426	511,859
HARDWARE & TECHNOLOGY	33,115	42,007	26,648	16,384	7,525	46,531
SOFTWARE, LIBRARY, TEXTBOOK	222,847	290,985	198,927	143,099	260,232	437,605
TRANSPORTATION INCL SUMMER	2,313,389	2,148,439	1,282,517	746,774	1,738,644	5,770,371
BUILDING + BLDG REORG INCENT	2,658,349	4,227,082	2,544,239	1,943,951	1,603,446	8,384,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	30,453,957	42,264,265	29,578,478	18,426,823	21,185,839	60,325,271
\$ CHG 25-26 MINUS 24-25	684,572	769,398	804,658	771,492	-382,925	3,430,324
% CHG TOTAL AID	2.30	1.85	2.80	4.37	-1.78	6.03
\$ CHG FOUNDATION AID	857,511	580,518	403,366	233,113	593,073	706,491
% CHG FOUNDATION AID	4.19	2.00	2.00	2.00	4.59	2.00

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COUNTY - SUFFOLK

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	26,024,962	406,311,538	164,488,746	221,695	10,238,428	58,821,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,503,959	0	0	2,449,727
BOCES	1,245,420	9,031,381	3,942,464	53,856	1,448,937	2,341,140
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	303,888	17,936,753	6,157,994	0	168,906	3,243,953
PRIVATE EXCESS COST	421,747	2,751,425	745,569	0	48,638	293,661
HARDWARE & TECHNOLOGY	49,872	369,605	140,736	0	15,001	66,565
SOFTWARE LIBRARY, TEXTBOOK	331,038	1,526,572	639,763	2,210	159,107	514,099
TRANSPORTATION INCL SUMMER	1,951,219	24,088,172	9,875,011	50,758	1,701,260	6,059,960
BUILDING + BLDG REORG INCENT	4,954,553	7,770,810	3,776,647	14,810	1,969,396	2,907,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,010,699
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,679,399	486,093,311	204,080,895	393,329	16,916,784	80,965,646
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	26,545,461	449,732,757	168,575,232	226,128	10,443,196	63,635,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	2,815,731
BOCES	1,285,320	12,867,279	4,532,769	64,963	1,457,012	2,313,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,527	16,517,783	5,537,479	0	120,824	2,628,777
PRIVATE EXCESS COST	467,307	2,718,624	760,119	0	46,593	285,885
HARDWARE & TECHNOLOGY	47,940	365,906	147,647	0	12,009	60,628
SOFTWARE LIBRARY, TEXTBOOK	329,576	1,524,589	655,016	2,019	155,834	518,916
TRANSPORTATION INCL SUMMER	1,970,168	25,690,493	12,587,064	50,767	1,531,005	5,791,593
BUILDING + BLDG REORG INCENT	3,500,395	4,827,857	3,338,903	13,491	1,826,044	2,736,965
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,596,473
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	36,878,394	530,552,343	210,455,736	407,368	17,272,628	85,640,400
\$ CHG 25-26 MINUS 24-25	-801,005	44,459,032	6,374,841	14,039	355,844	4,674,754
% CHG TOTAL AID	-2.13	9.15	3.12	3.57	2.10	5.77
\$ CHG FOUNDATION AID	520,499	43,421,219	4,086,486	4,433	204,768	4,814,086
% CHG FOUNDATION AID	2.00	10.69	2.48	2.00	2.00	8.18

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COUNTY - SUFFOLK

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBERG	580902 WESTHAMPTON BE	580903 QUOGUE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,360,797	583,197	43,200	123,035	0
BOCES	62,145	4,151,686	1,534,537	77,710	274,359	90,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,165,606	111,968	0	44,972	0
PRIVATE EXCESS COST	0	1,232,503	350,940	3,273	15,311	0
HARDWARE & TECHNOLOGY	0	79,125	15,328	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	14,402	663,572	222,563	20,537	87,522	9,353
TRANSPORTATION INCL SUMMER	24,554	6,636,083	1,522,085	49,199	123,018	19,343
BUILDING + BLDG REORG INCENT	36,873	3,519,841	2,600,882	19,326	202,337	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	672,171	53,790,700	19,800,595	706,689	2,803,472	405,766
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	442,880	33,708,426	12,213,151	350,939	1,730,604	236,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	81,342	4,065,808	1,612,458	90,463	324,820	71,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,029,736	165,727	0	40,878	0
PRIVATE EXCESS COST	0	1,143,058	346,149	6,859	10,439	0
HARDWARE & TECHNOLOGY	0	70,004	13,564	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	15,211	653,573	217,063	18,742	82,863	7,005
TRANSPORTATION INCL SUMMER	26,845	6,128,998	1,503,027	58,183	107,620	21,357
BUILDING + BLDG REORG INCENT	44,837	2,716,394	2,534,191	19,326	200,989	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	711,115	53,561,407	20,176,547	839,698	2,905,640	390,946
\$ CHG 25-26 MINUS 24-25	38,944	-229,293	375,952	133,009	102,168	-14,820
% CHG TOTAL AID	5.79	-0.43	1.90	18.82	3.68	-3.65
\$ CHG FOUNDATION AID	8,683	660,949	239,473	6,881	33,933	4,644
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,669,753	1,770,179	552,477	21,279,563	537,713	1,040,602
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	264,600	0	517,412	54,000	151,200
BOCES	269,306	415,269	217,131	2,110,194	100,109	338,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	236,916	69,157	0	644,203	2,699	21,524
PRIVATE EXCESS COST	0	32,077	0	43,857	13,820	0
HARDWARE & TECHNOLOGY	6,275	0	0	36,221	0	0
SOFTWARE, LIBRARY, TEXTBOOK	166,978	109,521	16,756	222,687	31,759	55,372
TRANSPORTATION INCL SUMMER	789,650	248,945	60,053	2,382,969	108,248	138,261
BUILDING + BLDG REORG INCENT	634,350	382,982	16,906	13,278,796	8,510	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	581,735	119,010	50,000	894,355	287,815	133,715
TOTAL	15,452,163	3,416,630	913,323	41,528,175	1,159,936	1,883,463
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,020,732	1,805,582	563,526	21,705,154	548,467	1,061,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	302,012	435,555	246,410	2,082,921	138,209	402,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,694	53,144	0	512,072	0	24,625
PRIVATE EXCESS COST	85,850	24,642	0	38,682	11,059	0
HARDWARE & TECHNOLOGY	0	0	0	33,189	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,736	104,652	17,009	218,304	27,940	53,069
TRANSPORTATION INCL SUMMER	665,550	235,735	65,622	2,508,512	108,929	109,276
BUILDING + BLDG REORG INCENT	304,742	345,519	22,716	11,764,825	11,315	5,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	581,735	119,010	50,000	894,355	287,815	133,715
TOTAL	15,691,551	3,409,529	1,073,283	40,539,946	1,202,997	2,006,430
\$ CHG 25-26 MINUS 24-25	239,388	-7,101	159,960	-988,229	43,061	122,967
% CHG TOTAL AID	1.55	-0.21	17.51	-2.38	3.71	6.53
\$ CHG FOUNDATION AID	350,979	35,403	11,049	425,591	10,754	20,812
% CHG FOUNDATION AID	2.77	2.00	2.00	2.00	2.00	2.00

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2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,196,866,127
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	97,200	216,000	180,900	62,400,601
BOCES	34,641	20,524	266,834	211,077	351,609	114,225,186
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	79,545	49,840	91,273,917
PRIVATE EXCESS COST	0	0	3,198	26,543	0	25,646,711
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,762,092
SOFTWARE, LIBRARY, TEXTBOOK	7,440	2,820	54,211	46,492	79,116	18,135,606
TRANSPORTATION INCL SUMMER	15,595	1,068	48,411	55,183	85,883	227,269,213
BUILDING + BLDG REORG INCENT	8,190	0	118,692	66,408	18,072	157,631,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,703,462
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	0	0	0	0	0	88,071,045
SUPPLEMENTAL PUB EXCESS COST	100,000	100,000	298,147	148,016	499,848	1,232,000
TOTAL	440,032	304,536	2,283,006	3,374,903	3,203,254	2,992,692,720
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	279,649	183,726	1,413,741	2,576,151	1,966,124	2,330,598,889
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	77,144,295
BOCES	40,644	21,286	251,578	241,622	398,735	124,021,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	2,431	87,718	54,754	81,940,666
PRIVATE EXCESS COST	0	0	404	50,390	0	26,878,504
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,668,173
SOFTWARE, LIBRARY, TEXTBOOK	7,539	2,895	51,333	51,234	80,659	18,381,914
TRANSPORTATION INCL SUMMER	19,107	553	50,096	51,481	95,534	234,948,475
BUILDING + BLDG REORG INCENT	11,673	0	91,027	68,475	83,347	143,363,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,431,470
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	0	0	0	0	0	88,071,045
SUPPLEMENTAL PUB EXCESS COST	100,000	100,000	298,147	148,016	499,848	1,232,000
TOTAL	566,612	313,860	2,331,049	3,491,087	3,370,314	3,140,154,944
\$ CHG 25-26 MINUS 24-25	126,580	9,324	48,043	116,184	167,060	147,462,224
% CHG TOTAL AID	28.77	3.06	2.10	3.44	5.22	
\$ CHG FOUNDATION AID	5,483	3,602	27,720	50,512	38,551	133,732,762
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SULLIVAN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	29,600,252	3,926,429	35,009,533	7,913,737	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	748,989	170,100	962,865	413,037	40,500	119,295
BOCES	2,166,373	501,775	2,856,201	859,093	314,001	549,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,102,314	34,578	622,814	127,028	21,339	31,439
PRIVATE EXCESS COST	431,092	134,978	1,253,240	524,706	68,763	184,314
HARDWARE & TECHNOLOGY	33,505	1,039	37,083	6,138	0	120
SOFTWARE, LIBRARY, TEXTBOOK	152,482	41,139	153,460	68,278	9,432	30,368
TRANSPORTATION INCL SUMMER	4,910,001	517,353	5,349,660	1,808,742	403,900	595,198
BUILDING + BLDG REORG INCENT	2,018,084	234,939	3,556,936	588,237	246,565	222,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,419,200	5,839,497	50,424,185	12,621,664	3,494,496	8,024,906
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	30,391,765	4,004,957	36,049,754	8,072,011	2,172,892	6,070,166
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	968,480	555,522	40,500	159,060
BOCES	1,691,835	341,252	3,033,731	736,116	233,092	436,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	817,037	10,398	469,410	75,618	29,452	55,598
PRIVATE EXCESS COST	429,056	172,147	1,270,797	536,012	64,789	181,855
HARDWARE & TECHNOLOGY	32,505	0	38,579	5,792	187	2,478
SOFTWARE, LIBRARY, TEXTBOOK	152,302	39,495	161,879	69,248	15,912	31,035
TRANSPORTATION INCL SUMMER	4,870,949	446,133	5,547,183	1,578,795	366,902	585,502
BUILDING + BLDG REORG INCENT	1,973,783	33,439	1,126,968	920,590	225,445	300,801
OPERATING REORG INCENTIVE	0	0	0	0	852,115	2,380,458
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,595,269	5,495,088	49,289,174	12,862,372	4,260,995	10,544,737
\$ CHG 25-26 MINUS 24-25	176,069	-344,409	-1,135,011	240,708	766,499	2,519,831
% CHG TOTAL AID	0.42	-5.90	-2.25	1.91	21.93	31.40
\$ CHG FOUNDATION AID	791,513	78,528	1,040,221	158,274	42,605	119,022
% CHG FOUNDATION AID	2.67	2.00	2.97	2.00	2.00	2.00

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COUNTY - SULLIVAN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	38,951,151	11,400,426	134,882,959
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,298,870	304,919	4,058,575
BOCES	2,308,544	791,018	10,346,637
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	892,247	103,494	2,935,253
PRIVATE EXCESS COST	1,786,885	644,308	5,028,286
HARDWARE & TECHNOLOGY	41,436	7,323	126,644
SOFTWARE, LIBRARY, TEXTBOOK	264,643	85,488	805,290
TRANSPORTATION INCL SUMMER	4,078,333	1,206,607	18,869,794
BUILDING + BLDG REORG INCENT	1,399,879	3,269,108	11,536,358
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	52,146,065	18,446,775	193,416,788
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	39,730,174	11,628,434	138,120,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,658,537
BOCES	1,914,532	578,140	8,965,696
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	870,839	75,063	2,403,415
PRIVATE EXCESS COST	1,820,043	620,147	5,094,846
HARDWARE & TECHNOLOGY	38,458	5,400	123,399
SOFTWARE, LIBRARY, TEXTBOOK	263,473	83,088	816,432
TRANSPORTATION INCL SUMMER	3,886,742	1,555,342	18,837,548
BUILDING + BLDG REORG INCENT	1,349,298	460,675	6,390,999
OPERATING REORG INCENTIVE	0	0	3,232,573
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	52,477,663	15,945,292	193,470,590
\$ CHG 25-26 MINUS 24-25	331,598	-2,501,483	53,802
% CHG TOTAL AID	0.64	-13.56	
\$ CHG FOUNDATION AID	779,023	228,008	3,237,194
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	600101 HAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,962,575	10,232,532	13,722,043	20,379,553	11,136,560	13,217,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	233,232	406,831	433,205	555,672	470,229
BOCES	2,399,635	929,563	2,212,211	4,262,876	1,835,024	960,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	360,519	219,803	192,413	311,498	15,992	205,534
PRIVATE EXCESS COST	0	99,808	59,439	167,553	0	93,209
HARDWARE & TECHNOLOGY	30,180	13,340	18,924	35,379	13,920	17,062
SOFTWARE, LIBRARY, TEXTBOOK	114,323	52,490	77,716	151,081	61,666	65,124
TRANSPORTATION INCL SUMMER	1,313,449	1,162,202	1,656,477	2,740,153	1,403,918	1,473,379
BUILDING + BLDG REORG INCENT	5,283,001	2,076,362	1,590,083	3,557,011	2,533,767	3,127,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	31,576,543	15,019,332	19,936,137	32,057,987	17,556,519	19,631,102
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,989,622	11,652,710	13,996,483	22,016,187	11,453,093	13,760,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	609,391	498,581
BOCES	2,457,147	1,187,166	1,858,864	4,656,949	1,882,257	957,910
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,280	183,209	178,984	369,918	41,545	214,875
PRIVATE EXCESS COST	0	87,548	127,863	175,985	0	92,575
HARDWARE & TECHNOLOGY	30,350	13,718	18,496	35,875	14,273	16,851
SOFTWARE, LIBRARY, TEXTBOOK	114,737	53,390	76,676	151,600	61,598	64,032
TRANSPORTATION INCL SUMMER	1,162,158	1,450,973	1,788,205	3,015,891	1,707,935	1,572,936
BUILDING + BLDG REORG INCENT	5,234,074	1,806,240	1,312,005	2,677,147	2,206,795	3,171,286
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	32,430,229	16,757,892	19,764,407	33,552,435	17,976,887	20,350,020
\$ CHG 25-26 MINUS 24-25	853,686	1,738,560	-171,730	1,494,448	420,368	718,918
% CHG TOTAL AID	2.70	11.58	-0.86	4.66	2.39	3.66
\$ CHG FOUNDATION AID	1,027,047	1,420,178	274,440	1,636,634	316,533	543,046
% CHG FOUNDATION AID	4.90	13.88	2.00	8.03	2.84	4.11

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COUNTY - TIOGA

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	89,651,191
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,212,030
BOCES	12,600,003
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,305,759
PRIVATE EXCESS COST	420,009
HARDWARE & TECHNOLOGY	128,805
SOFTWARE, LIBRARY, TEXTBOOK	522,400
TRANSPORTATION INCL SUMMER	9,749,578
BUILDING + BLDG REORG INCENT	18,168,167
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	135,777,620
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	94,869,069
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,383,807
BOCES	13,000,293
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,317,811
PRIVATE EXCESS COST	483,971
HARDWARE & TECHNOLOGY	129,563
SOFTWARE, LIBRARY, TEXTBOOK	522,033
TRANSPORTATION INCL SUMMER	10,698,098
BUILDING + BLDG REORG INCENT	16,407,547
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	140,831,870
\$ CHG 25-26 MINUS 24-25	5,054,250
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	5,217,878
% CHG FOUNDATION AID	

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COUNTY - TOMPKINS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,156,574	194,400	283,239	244,613
BOCES	1,977,404	1,149,592	5,806,813	1,760,265	1,480,364	1,607,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,080	172,935	673,633	103,547	206,132	125,517
PRIVATE EXCESS COST	155,174	83,606	66,376	51,464	187,629	44,842
HARDWARE & TECHNOLOGY	21,690	13,538	55,636	15,692	11,863	14,484
SOFTWARE, LIBRARY, TEXTBOOK	102,898	57,962	416,325	89,632	52,673	73,287
TRANSPORTATION INCL SUMMER	1,689,914	1,144,757	4,204,443	899,492	1,016,949	1,206,315
BUILDING + BLDG REORG INCENT	2,929,376	1,992,094	5,353,113	1,763,773	2,108,862	3,012,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	15,338	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,214,782	14,619,406	40,003,407	11,772,564	16,285,141	15,886,667
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,869,456	9,830,985	24,981,426	6,760,751	11,140,533	9,749,021
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,530,752	318,600	368,212	244,613
BOCES	2,201,364	1,346,592	6,217,228	1,974,576	1,714,158	1,683,027
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	325,124	240,420	934,884	150,349	224,378	226,764
PRIVATE EXCESS COST	136,809	83,303	38,841	56,299	156,464	69,483
HARDWARE & TECHNOLOGY	22,445	14,124	60,073	15,438	11,302	14,536
SOFTWARE, LIBRARY, TEXTBOOK	106,452	59,313	421,060	87,969	51,746	74,717
TRANSPORTATION INCL SUMMER	1,925,764	1,250,922	4,514,026	1,006,232	954,722	1,384,948
BUILDING + BLDG REORG INCENT	2,998,248	1,993,617	3,752,012	1,674,890	2,120,974	2,339,122
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	10,447	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	23,094,009	15,185,977	42,512,407	12,311,215	16,752,936	15,786,231
\$ CHG 25-26 MINUS 24-25	879,227	566,571	2,509,000	538,651	467,795	-100,436
% CHG TOTAL AID	3.96	3.88	6.27	4.58	2.87	-0.63
\$ CHG FOUNDATION AID	291,557	192,764	2,773,037	132,563	218,441	191,157
% CHG FOUNDATION AID	2.00	2.00	12.49	2.00	2.00	2.00

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COUNTY - TOMPKINS

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	73,532,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,731,697
BOCES	13,781,894
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,533,844
PRIVATE EXCESS COST	589,091
HARDWARE & TECHNOLOGY	132,903
SOFTWARE, LIBRARY, TEXTBOOK	792,777
TRANSPORTATION INCL SUMMER	10,161,870
BUILDING + BLDG REORG INCENT	17,159,507
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	15,338
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	120,781,967
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	77,332,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,315,048
BOCES	15,136,945
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,101,919
PRIVATE EXCESS COST	541,199
HARDWARE & TECHNOLOGY	137,918
SOFTWARE, LIBRARY, TEXTBOOK	801,257
TRANSPORTATION INCL SUMMER	11,036,614
BUILDING + BLDG REORG INCENT	14,878,863
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	10,447
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	125,642,775
\$ CHG 25-26 MINUS 24-25	4,860,808
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,799,519
% CHG FOUNDATION AID	

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COUNTY - ULSTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	67,519,137	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,234	364,477	539,095	617,441	291,600	425,932
BOCES	6,758,743	1,691,945	1,968,015	1,950,487	1,937,792	638,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	710,745	134,756	462,151	198,061	20,530
PRIVATE EXCESS COST	4,505,957	595,772	325,041	628,064	722,855	186,795
HARDWARE & TECHNOLOGY	90,502	0	0	29,768	19,363	0
SOFTWARE, LIBRARY, TEXTBOOK	534,307	102,234	132,493	152,306	153,064	94,968
TRANSPORTATION INCL SUMMER	8,718,058	1,660,269	1,905,124	2,794,967	3,323,255	319,658
BUILDING + BLDG REORG INCENT	8,699,498	1,522,413	4,785,879	2,936,919	2,123,668	533,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	101,513,926	19,521,152	28,974,452	27,034,323	20,144,113	10,752,969
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	68,869,519	13,369,789	17,972,065	17,344,313	11,346,083	7,974,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,252,738	534,151	960,296	617,441	469,800	425,932
BOCES	7,585,470	1,822,050	1,751,319	1,684,413	1,902,040	722,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,719,154	625,878	94,582	351,830	237,934	62,971
PRIVATE EXCESS COST	4,884,749	594,775	312,449	498,682	668,850	159,291
HARDWARE & TECHNOLOGY	84,783	21,057	8,032	28,216	16,789	0
SOFTWARE, LIBRARY, TEXTBOOK	522,001	127,474	146,445	153,671	148,029	93,464
TRANSPORTATION INCL SUMMER	8,908,152	1,553,121	2,332,739	2,753,996	3,302,086	392,050
BUILDING + BLDG REORG INCENT	7,636,892	1,446,047	3,362,773	2,538,983	2,199,683	516,626
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	105,084,948	20,296,424	28,505,077	26,429,536	20,542,138	11,062,183
\$ CHG 25-26 MINUS 24-25	3,571,022	775,272	-469,375	-604,787	398,025	309,214
% CHG TOTAL AID	3.52	3.97	-1.62	-2.24	1.98	2.88
\$ CHG FOUNDATION AID	1,350,382	698,574	352,393	340,084	222,472	156,356
% CHG FOUNDATION AID	2.00	5.51	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ULSTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	621601 SAUGERTIES	621801 HALLKILL	622002 ELLENVILLE	COUNTY TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	17,432,016	25,166,383	20,964,510	197,318,592
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,128	595,185	575,201	6,944,293
BOCES	2,278,134	2,629,480	2,171,660	22,024,454
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	582,708	1,081,918	497,457	3,688,326
PRIVATE EXCESS COST	1,000,455	490,570	1,189,620	9,645,129
HARDWARE & TECHNOLOGY	22,430	45,377	19,664	227,104
SOFTWARE, LIBRARY, TEXTBOOK	191,861	227,580	76,703	1,665,516
TRANSPORTATION INCL SUMMER	2,676,474	5,027,435	3,403,991	29,829,231
BUILDING + BLDG REORG INCENT	1,557,910	2,366,097	1,003,454	25,529,494
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	26,554,447	38,009,032	30,465,731	302,970,145
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	17,844,007	26,262,561	21,383,800	202,366,312
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	8,643,462
BOCES	2,130,963	3,110,266	2,281,776	22,990,558
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	498,594	1,083,759	309,165	4,983,867
PRIVATE EXCESS COST	1,108,315	507,675	1,183,939	9,918,725
HARDWARE & TECHNOLOGY	30,330	41,926	18,673	249,806
SOFTWARE, LIBRARY, TEXTBOOK	197,708	221,619	117,295	1,727,706
TRANSPORTATION INCL SUMMER	2,586,417	5,364,117	3,302,003	30,494,681
BUILDING + BLDG REORG INCENT	1,593,771	2,303,858	992,234	22,590,867
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	27,095,775	40,117,970	30,929,939	310,063,990
\$ CHG 25-26 MINUS 24-25	541,328	2,108,938	464,208	7,093,845
% CHG TOTAL AID	2.04	5.55	1.52	
\$ CHG FOUNDATION AID	411,991	1,096,178	419,290	5,047,720
% CHG FOUNDATION AID	2.36	4.36	2.00	

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COUNTY - WARREN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	532,198	2,923,830	17,555,662	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,000	80,168	356,287	63,714	97,200	48,735
Boces	129,611	169,756	1,933,307	185,130	520,078	339,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	11,112	595,491	0	3,357	34,548
PRIVATE EXCESS COST	0	164,975	683,290	85,924	37,035	138,482
HARDWARE & TECHNOLOGY	0	0	33,750	436	0	2,557
SOFTWARE, LIBRARY, TEXTBOOK	10,298	36,312	155,633	19,870	48,960	48,895
TRANSPORTATION INCL SUMMER	26,806	127,856	1,141,659	317,847	62,535	803,024
BUILDING + BLDG REORG INCENT	35,789	756,616	3,073,246	287,993	102,526	569,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	997,642	4,522,577	25,799,994	4,054,324	2,683,221	9,044,141
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	542,841	2,982,306	19,329,956	2,884,828	1,735,549	7,100,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	130,275	824,740	115,845	108,000	146,207
Boces	103,923	186,829	2,053,860	202,311	481,180	354,715
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,965	543,584	0	0	39,275
PRIVATE EXCESS COST	0	179,238	694,533	95,045	32,354	167,676
HARDWARE & TECHNOLOGY	0	0	33,541	0	0	2,049
SOFTWARE, LIBRARY, TEXTBOOK	9,979	35,820	158,053	19,372	46,618	50,518
TRANSPORTATION INCL SUMMER	30,904	153,544	1,241,976	277,937	64,198	859,298
BUILDING + BLDG REORG INCENT	35,789	1,063,868	2,937,112	254,932	102,527	637,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,013,376	5,006,797	28,089,024	4,115,417	2,680,437	9,455,024
\$ CHG 25-26 MINUS 24-25	15,734	484,220	2,289,030	61,093	-2,784	410,883
% CHG TOTAL AID	1.58	10.71	8.87	1.51	-0.10	4.54
\$ CHG FOUNDATION AID	10,643	58,476	1,774,294	56,565	34,030	139,226
% CHG FOUNDATION AID	2.00	2.00	10.11	2.00	2.00	2.00

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COUNTY - WARREN

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	22,062,004	2,093,616	9,898,570	66,556,966
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	845,901	0	171,316	1,746,321
Boces	1,811,869	222,549	692,365	6,004,349
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	310,236	17,892	54,761	1,027,397
PRIVATE EXCESS COST	884,698	40,828	40,531	2,075,763
HARDWARE & TECHNOLOGY	46,569	2,295	8,219	93,826
SOFTWARE, LIBRARY, TEXTBOOK	244,781	16,343	49,765	630,857
TRANSPORTATION INCL SUMMER	2,886,340	36,134	728,162	6,130,363
BUILDING + BLDG REORG INCENT	4,865,341	152,137	1,147,768	10,990,587
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	34,363,552	2,651,794	13,254,137	97,371,382
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	23,019,992	2,135,488	10,096,541	69,828,031
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,767,852	165,132	244,128	3,612,179
Boces	1,841,997	212,412	638,549	6,075,776
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	284,740	19,586	28,239	938,389
PRIVATE EXCESS COST	894,239	44,343	64,248	2,171,676
HARDWARE & TECHNOLOGY	45,608	2,134	7,551	90,883
SOFTWARE, LIBRARY, TEXTBOOK	241,024	16,773	46,273	624,430
TRANSPORTATION INCL SUMMER	2,561,661	94,584	657,918	5,942,020
BUILDING + BLDG REORG INCENT	4,819,254	102,186	1,185,775	11,138,458
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	35,882,180	2,862,638	13,431,902	102,536,795
\$ CHG 25-26 MINUS 24-25	1,518,628	210,844	177,765	5,165,413
% CHG TOTAL AID	4.42	7.95	1.34	
\$ CHG FOUNDATION AID	957,988	41,872	197,971	3,271,065
% CHG FOUNDATION AID	4.34	2.00	2.00	

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COUNTY - WASHINGTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENWICH	641001 HARTFORD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,638,800	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	268,402	73,309
BOCES	612,755	565,539	1,004,891	1,335,313	671,645	813,109
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,110,482	291,284	38,378	277,550	179,664	108,973
PRIVATE EXCESS COST	129,105	40,478	276,922	351,133	302,447	0
HARDWARE & TECHNOLOGY	7,838	5,852	6,923	18,362	13,114	6,200
SOFTWARE, LIBRARY, TEXTBOOK	39,173	35,072	24,904	77,368	58,634	28,439
TRANSPORTATION INCL SUMMER	590,861	922,493	248,710	1,623,393	920,711	835,596
BUILDING + BLDG REORG INCENT	590,585	309,413	870,167	1,913,310	1,518,833	357,514
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,422,763	7,071,924	8,167,749	21,598,690	11,973,194	7,782,326
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,312,784	4,733,137	5,705,563	16,140,711	8,200,538	5,528,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	668,466	447,336	799,898	1,514,849	628,818	854,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	221,978	207,908	163,333	334,740	140,956	67,817
PRIVATE EXCESS COST	128,648	40,095	335,961	372,938	443,557	0
HARDWARE & TECHNOLOGY	7,903	5,614	6,713	17,981	12,689	6,066
SOFTWARE, LIBRARY, TEXTBOOK	38,861	36,169	29,185	74,840	66,536	27,357
TRANSPORTATION INCL SUMMER	598,458	891,541	360,169	1,633,674	977,314	946,888
BUILDING + BLDG REORG INCENT	595,059	243,856	410,863	1,292,786	1,515,483	362,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,725,117	6,867,118	7,914,849	21,745,980	12,388,492	8,006,008
\$ CHG 25-26 MINUS 24-25	-697,646	-204,806	-252,900	147,290	415,298	223,682
% CHG TOTAL AID	-7.40	-2.90	-3.10	0.68	3.47	2.87
\$ CHG FOUNDATION AID	123,780	92,806	111,873	501,911	160,794	108,411
% CHG FOUNDATION AID	2.00	2.00	2.00	3.21	2.00	2.00

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COUNTY - WASHINGTON

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	30,385,760	595,379	6,795,398	9,360,288	8,980,635	101,639,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	377,958	193,969	2,263,467
BOCES	1,872,371	61,934	727,711	780,762	588,354	9,034,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	563,051	0	318,393	124,619	412,297	3,424,691
PRIVATE EXCESS COST	1,014,741	0	93,952	171,335	238,261	2,618,374
HARDWARE & TECHNOLOGY	39,740	0	0	13,191	9,716	120,936
SOFTWARE, LIBRARY, TEXTBOOK	168,478	3,102	5,566	61,921	48,802	551,459
TRANSPORTATION INCL SUMMER	2,852,013	14,240	1,037,799	1,398,758	1,025,333	11,469,907
BUILDING + BLDG REORG INCENT	2,359,148	0	1,582,110	2,356,472	1,357,394	13,214,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,749,059	815,610	10,865,592	14,645,304	12,854,761	144,946,972
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	30,993,475	607,286	7,077,446	9,547,493	9,160,247	104,007,653
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	528,982	466,452	2,821,173
BOCES	1,936,938	81,607	699,159	835,815	705,199	9,172,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	561,746	0	262,572	159,168	303,471	2,423,689
PRIVATE EXCESS COST	1,024,798	0	74,796	175,826	276,470	2,873,089
HARDWARE & TECHNOLOGY	38,965	0	8,566	11,836	9,441	125,774
SOFTWARE, LIBRARY, TEXTBOOK	162,761	2,670	41,187	59,356	52,145	591,067
TRANSPORTATION INCL SUMMER	3,151,946	15,909	1,154,955	1,171,737	1,094,949	11,997,540
BUILDING + BLDG REORG INCENT	2,342,755	0	1,452,843	2,360,681	1,357,394	11,934,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,707,141	848,427	11,076,187	14,850,894	13,425,768	146,555,981
\$ CHG 25-26 MINUS 24-25	958,082	32,817	210,595	205,590	571,007	1,609,009
% CHG TOTAL AID	2.41	4.02	1.94	1.40	4.44	
\$ CHG FOUNDATION AID	607,715	11,907	282,048	187,205	179,612	2,368,062
% CHG FOUNDATION AID	2.00	2.00	4.15	2.00	2.00	

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COUNTY - WAYNE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	29,270,553	14,270,507	14,845,300	9,248,620	14,845,241	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	632,745	494,139	209,700	259,012
BOCES	3,320,523	1,562,962	2,130,853	1,238,151	1,873,287	2,404,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,201,228	568,288	831,950	0	180,981	374,484
PRIVATE EXCESS COST	312,947	0	40,608	313,371	333,635	391,937
HARDWARE & TECHNOLOGY	38,434	313	17,265	11,256	31,165	30,393
SOFTWARE, LIBRARY, TEXTBOOK	150,942	44,603	69,158	51,968	164,099	135,328
TRANSPORTATION INCL SUMMER	2,422,797	1,625,359	1,504,347	1,179,272	2,334,701	2,976,689
BUILDING + BLDG REORG INCENT	5,386,516	3,801,446	1,195,204	1,902,258	3,358,651	3,607,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	42,772,109	22,287,365	21,267,430	14,439,035	23,331,460	27,800,539
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	29,855,964	15,193,467	17,583,866	9,433,592	16,297,382	17,952,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	494,139	366,276	483,746
BOCES	2,346,644	1,893,913	1,855,879	1,002,411	1,683,714	1,840,179
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,003,703	523,555	716,265	93,096	124,710	319,089
PRIVATE EXCESS COST	327,460	42,840	72,268	313,924	332,991	343,814
HARDWARE & TECHNOLOGY	37,638	13,943	18,037	10,362	32,233	28,978
SOFTWARE, LIBRARY, TEXTBOOK	149,780	56,812	71,781	49,318	165,063	128,281
TRANSPORTATION INCL SUMMER	3,051,349	1,926,906	2,230,238	1,446,876	2,444,945	3,093,313
BUILDING + BLDG REORG INCENT	5,462,517	3,511,893	1,059,610	1,775,803	3,491,946	3,492,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	42,903,224	23,577,216	24,354,047	14,619,521	24,939,260	27,702,494
\$ CHG 25-26 MINUS 24-25	131,115	1,289,851	3,086,617	180,486	1,607,800	-98,045
% CHG TOTAL AID	0.31	5.79	14.51	1.25	6.89	-0.35
\$ CHG FOUNDATION AID	585,411	922,960	2,738,566	184,972	1,452,141	352,003
% CHG FOUNDATION AID	2.00	6.47	18.45	2.00	9.78	2.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,794,221	15,624,922	9,300,630	14,891,338	12,918,226	160,609,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	759,415	354,360	793,566	479,828	5,869,648
BOCES	1,120,248	1,538,892	1,538,684	1,865,928	1,351,366	19,945,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,551	320,171	214,697	684,945	274,543	4,810,838
PRIVATE EXCESS COST	178,817	115,842	112,979	165,964	38,822	2,004,922
HARDWARE & TECHNOLOGY	15,038	18,773	17,298	17,498	14,237	211,670
SOFTWARE, LIBRARY, TEXTBOOK	66,587	81,291	77,217	85,253	61,231	987,677
TRANSPORTATION INCL SUMMER	1,402,227	1,635,708	1,685,289	2,090,434	1,309,286	20,166,109
BUILDING + BLDG REORG INCENT	2,475,108	2,736,384	2,007,086	2,283,680	2,498,804	31,252,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,016,624	23,233,935	15,308,240	22,878,606	18,946,343	246,281,686
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,950,105	16,777,088	9,486,642	15,189,164	13,176,590	168,896,041
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	858,386	629,804	793,566	479,828	6,738,731
BOCES	953,048	1,966,012	1,606,287	1,640,070	1,515,404	18,303,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	184,900	332,268	193,338	611,813	169,997	4,272,734
PRIVATE EXCESS COST	176,213	115,842	140,407	151,892	38,466	2,055,760
HARDWARE & TECHNOLOGY	14,910	18,055	16,621	16,301	14,329	221,407
SOFTWARE, LIBRARY, TEXTBOOK	64,564	79,177	74,398	82,558	61,152	982,884
TRANSPORTATION INCL SUMMER	1,442,678	1,748,095	1,676,092	2,391,217	1,595,732	23,047,441
BUILDING + BLDG REORG INCENT	2,490,464	2,190,914	2,129,433	2,282,701	1,462,608	29,350,816
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,081,709	24,488,017	15,953,022	23,159,282	18,514,106	254,291,898
\$ CHG 25-26 MINUS 24-25	65,085	1,254,082	644,782	280,676	-432,237	8,010,212
% CHG TOTAL AID	0.46	5.40	4.21	1.23	-2.28	
\$ CHG FOUNDATION AID	155,884	1,152,166	186,012	297,826	258,364	8,286,305
% CHG FOUNDATION AID	2.00	7.37	2.00	2.00	2.00	

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660101 KATONAH LEWISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	11,452,517	10,938,214	3,454,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,397	360,000	378,001	1,216,400	0	215,999
BOCES	2,787,032	1,658,393	841,318	1,543,028	1,851,499	863,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	138,393	124,865	104,726	168,162	118,815	78,274
PRIVATE EXCESS COST	110,515	170,606	179,033	300,376	94,666	114,528
HARDWARE & TECHNOLOGY	18,160	0	12,727	18,995	21,386	6,095
SOFTWARE, LIBRARY, TEXTBOOK	239,216	316,569	129,159	180,402	253,317	91,050
TRANSPORTATION INCL SUMMER	1,583,538	656,059	1,066,179	1,674,447	729,374	394,780
BUILDING + BLDG REORG INCENT	742,528	347,555	1,814,907	150,326	1,876,473	246,504
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,761,270	8,849,029	9,809,840	17,053,809	16,207,503	5,572,668
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,074,168	5,319,281	5,283,434	12,390,646	11,358,574	3,958,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	1,216,400	1,015,200	315,900
BOCES	1,644,513	1,359,348	635,312	1,477,486	2,230,446	744,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,993	156,319	87,210	148,320	109,605	64,853
PRIVATE EXCESS COST	200,830	284,969	165,990	274,060	104,825	118,412
HARDWARE & TECHNOLOGY	11,884	0	13,045	18,985	24,118	8,179
SOFTWARE, LIBRARY, TEXTBOOK	241,289	298,179	128,507	180,571	247,902	91,690
TRANSPORTATION INCL SUMMER	1,405,008	579,304	1,251,747	1,836,920	899,460	504,149
BUILDING + BLDG REORG INCENT	389,280	348,022	1,338,640	147,736	2,054,508	397,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,005,189	9,661,657	9,434,437	18,040,280	18,368,397	6,311,219
\$ CHG 25-26 MINUS 24-25	-756,081	812,628	-375,403	986,471	2,160,894	738,551
% CHG TOTAL AID	-6.43	9.18	-3.83	5.78	13.33	13.25
\$ CHG FOUNDATION AID	119,101	104,299	103,596	938,129	420,360	503,890
% CHG FOUNDATION AID	2.00	2.00	2.00	8.19	3.84	14.59

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	1,243,310	14,265,919	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	903,635	0	0	0	0
BOCES	869,439	2,184,776	898,733	965,750	1,299,468	923,730
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	272	185,589	84,551	67,334	9,539	212,553
PRIVATE EXCESS COST	0	378,656	226,658	172,587	12,396	263,563
HARDWARE & TECHNOLOGY	2,988	39,870	9,807	22,151	14,920	24,196
SOFTWARE, LIBRARY, TEXTBOOK	141,784	236,355	147,391	139,626	131,598	187,647
TRANSPORTATION INCL SUMMER	141,038	1,466,928	853,041	557,075	613,002	444,692
BUILDING + BLDG REORG INCENT	546,975	349,279	1,347,923	1,432,577	861,059	1,650,299
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,955,168	20,011,007	7,777,717	8,899,512	8,530,098	13,751,199
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	1,268,176	14,993,174	4,358,079	5,767,433	5,567,796	10,048,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	773,721	1,931,351	735,948	826,195	1,160,183	697,387
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	170,846	87,200	63,276	18,270	273,680
PRIVATE EXCESS COST	0	367,948	225,776	184,900	57,678	262,128
HARDWARE & TECHNOLOGY	6,223	40,315	11,529	22,665	15,982	25,596
SOFTWARE, LIBRARY, TEXTBOOK	143,232	243,141	146,368	139,052	132,716	188,837
TRANSPORTATION INCL SUMMER	195,471	1,534,170	1,032,062	528,792	770,415	695,713
BUILDING + BLDG REORG INCENT	615,140	363,262	1,409,917	1,493,871	888,126	1,184,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,578,325	20,547,842	8,489,078	9,580,205	9,172,658	14,115,035
\$ CHG 25-26 MINUS 24-25	623,157	536,835	711,361	680,693	642,560	363,836
% CHG TOTAL AID	21.09	2.68	9.15	7.65	7.53	2.65
\$ CHG FOUNDATION AID	24,866	727,255	155,465	336,242	109,172	197,022
% CHG FOUNDATION AID	2.00	5.10	3.70	6.19	2.00	2.00

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660406 EDGEMONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	660801 MT PLEAS CENT
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	4,941,403	4,201,749	5,352,491	3,566,708	8,003,306	7,575,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	525,307	259,246	0	338,221	432,003
BOCES	1,036,335	1,153,951	617,349	1,267,897	0	1,364,160
SPECIAL SERVICES	0	0	0	0	130,248	0
HIGH COST EXCESS COST	108,114	74,393	164,863	172,511	192,647	100,158
PRIVATE EXCESS COST	76,224	139,318	286,707	258,895	257,074	379,743
HARDWARE & TECHNOLOGY	15,766	0	6,215	0	23,697	11,974
SOFTWARE, LIBRARY, TEXTBOOK	150,661	167,899	93,533	357,947	503,779	165,341
TRANSPORTATION INCL SUMMER	319,078	405,376	1,154,474	494,603	1,088,849	1,157,422
BUILDING + BLDG REORG INCENT	916,576	21,968	439,519	329,356	1,282,478	1,925,692
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,571,035	6,690,576	8,541,563	6,461,086	11,857,377	13,943,461
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,040,231	4,285,783	5,574,374	3,638,042	8,775,979	8,033,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	464,400	720,533	367,267	1,058,400	1,766,260	626,400
BOCES	867,565	1,078,686	1,162,549	1,074,544	0	1,232,071
SPECIAL SERVICES	0	0	0	0	129,190	0
HIGH COST EXCESS COST	195,522	119,030	141,328	176,769	307,658	78,075
PRIVATE EXCESS COST	64,763	131,543	260,544	313,502	255,867	440,073
HARDWARE & TECHNOLOGY	15,950	0	6,048	0	32,264	13,347
SOFTWARE, LIBRARY, TEXTBOOK	149,351	169,811	95,220	360,788	496,227	165,622
TRANSPORTATION INCL SUMMER	336,155	417,785	1,113,951	515,379	1,037,887	1,141,909
BUILDING + BLDG REORG INCENT	813,969	15,721	438,570	347,136	1,398,353	1,736,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,954,784	6,939,507	9,327,017	7,497,729	14,236,763	14,297,769
\$ CHG 25-26 MINUS 24-25	383,749	248,931	785,454	1,036,643	2,379,386	354,308
% CHG TOTAL AID	5.07	3.72	9.20	16.04	20.07	2.54
\$ CHG FOUNDATION AID	98,828	84,034	221,883	71,334	772,673	457,261
% CHG FOUNDATION AID	2.00	2.00	4.15	2.00	9.65	6.04

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	660900 MOUNT VERNON	661004 CHAPPAQUA	661100 NEW ROCHELLE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	704,956	4,960,527	7,492,508	83,975,448	4,281,404	66,107,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	345,601	345,601	3,299,056	194,396	2,054,904
BOCES	542,567	1,439,453	1,184,231	6,232,210	1,984,985	7,140,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	102,279	298,801	1,717,407	184,093	613,268
PRIVATE EXCESS COST	2,588	334,968	279,769	3,380,651	100,371	1,561,004
HARDWARE & TECHNOLOGY	0	7,705	17,146	101,885	28,063	141,478
SOFTWARE, LIBRARY, TEXTBOOK	31,170	118,518	129,649	647,743	289,527	911,290
TRANSPORTATION INCL SUMMER	115,076	897,550	442,532	8,823,065	2,824,189	10,077,144
BUILDING + BLDG REORG INCENT	246,503	787,206	2,590,679	9,354,240	2,886,807	3,346,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,163,670	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,708,403	9,800,500	12,964,232	121,045,840	12,803,832	92,618,212
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	719,055	5,773,214	7,642,358	85,654,956	4,931,927	67,429,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	464,400	410,400	3,929,524	1,009,800	2,249,854
BOCES	346,668	1,156,964	1,012,419	4,689,361	1,547,991	6,043,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	129,018	321,514	1,725,704	235,388	392,772
PRIVATE EXCESS COST	3,145	380,989	517,438	3,372,821	205,526	1,530,602
HARDWARE & TECHNOLOGY	0	9,404	17,317	101,317	25,215	133,590
SOFTWARE, LIBRARY, TEXTBOOK	31,538	118,567	126,990	648,246	286,606	926,177
TRANSPORTATION INCL SUMMER	119,239	1,062,978	613,720	9,482,909	2,852,583	10,738,481
BUILDING + BLDG REORG INCENT	184,711	910,204	2,575,900	9,778,636	2,767,438	3,128,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,000,557	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,469,899	10,812,431	13,421,372	122,734,496	13,892,471	93,236,810
\$ CHG 25-26 MINUS 24-25	-238,504	1,011,931	457,140	1,688,656	1,088,639	618,598
% CHG TOTAL AID	-13.96	10.33	3.53	1.40	8.50	0.67
\$ CHG FOUNDATION AID	14,099	812,687	149,850	1,679,508	650,523	1,322,151
% CHG FOUNDATION AID	2.00	16.38	2.00	2.00	15.19	2.00

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,199,968	2,176,310	39,436,822	2,083,403	55,218,077	8,375,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	172,799	3,711,410	0	1,823,711	0
BOCES	1,715,890	697,020	3,266,828	1,136,638	2,813,153	2,267,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,736	56,616	92,511	24,255	1,454,473	114,721
PRIVATE EXCESS COST	185,627	63,029	789,288	16,735	1,126,634	37,136
HARDWARE & TECHNOLOGY	0	1,157	71,941	7,667	63,126	27,089
SOFTWARE, LIBRARY, TEXTBOOK	191,694	79,241	407,883	104,869	297,466	231,337
TRANSPORTATION INCL SUMMER	387,226	473,048	5,457,480	696,078	3,181,216	581,555
BUILDING + BLDG REORG INCENT	73,300	188,230	3,163,180	993,974	4,027,547	2,133,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,779,625	4,008,754	56,696,570	5,173,355	70,653,732	13,884,910
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,243,967	2,219,836	43,024,957	2,125,071	63,021,223	9,008,379
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	739,800	329,400	3,711,410	367,200	1,823,711	761,400
BOCES	1,354,670	590,804	2,825,911	912,899	2,483,291	1,939,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,229	91,784	949,988	24,763	1,454,613	112,248
PRIVATE EXCESS COST	190,962	53,753	752,144	34,927	1,119,748	118,572
HARDWARE & TECHNOLOGY	0	2,002	73,113	8,309	66,241	28,502
SOFTWARE, LIBRARY, TEXTBOOK	190,788	76,693	409,801	103,214	306,394	231,273
TRANSPORTATION INCL SUMMER	375,917	619,665	5,617,567	775,776	3,225,236	1,035,240
BUILDING + BLDG REORG INCENT	63,962	205,987	4,153,391	1,055,758	3,590,589	1,292,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	5,239,479	4,291,228	61,817,509	5,517,653	77,739,375	14,643,517
\$ CHG 25-26 MINUS 24-25	459,854	282,474	5,120,939	344,298	7,085,643	758,607
% CHG TOTAL AID	9.62	7.05	9.03	6.66	10.03	5.46
\$ CHG FOUNDATION AID	43,999	43,526	3,588,135	41,668	7,803,146	632,448
% CHG FOUNDATION AID	2.00	2.00	9.10	2.00	14.13	7.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,286,710	3,676,702	55,652,395	2,654,072	3,778,441	9,719,947
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,889,992	0	0	567,002
BOCES	422,191	440,135	1,998,312	1,357,403	949,252	1,593,130
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,535	17,513	1,926,982	52,894	72,158	121,691
PRIVATE EXCESS COST	34,223	130,013	938,097	15,611	63,393	380,117
HARDWARE & TECHNOLOGY	0	10,440	27,398	5,306	9,681	23,849
SOFTWARE, LIBRARY, TEXTBOOK	280,861	129,472	387,705	107,857	407,657	223,484
TRANSPORTATION INCL SUMMER	71,926	260,955	2,908,780	362,103	1,008,403	2,076,205
BUILDING + BLDG REORG INCENT	110,555	567,908	2,656,592	538,126	1,049,695	1,063,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,263,146	5,233,138	70,231,687	5,193,372	7,338,680	15,910,011
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,332,444	3,750,236	67,870,952	2,846,478	3,854,009	9,914,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
BOCES	351,486	409,578	2,372,893	1,036,626	636,388	1,212,398
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,205	17,961	2,822,623	79,860	161,759	265,905
PRIVATE EXCESS COST	25,628	113,239	1,003,560	15,439	84,875	337,963
HARDWARE & TECHNOLOGY	0	9,613	66,090	6,321	5,884	21,662
SOFTWARE, LIBRARY, TEXTBOOK	267,071	130,381	378,869	106,146	408,354	219,240
TRANSPORTATION INCL SUMMER	97,500	223,049	3,030,557	494,568	856,433	2,016,018
BUILDING + BLDG REORG INCENT	108,752	554,397	2,787,583	556,958	1,098,800	1,066,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	4,359,031	5,629,654	84,678,561	5,598,796	8,445,702	15,789,258
\$ CHG 25-26 MINUS 24-25	1,095,885	396,516	14,446,874	405,424	1,107,022	-120,753
% CHG TOTAL AID	33.58	7.58	20.57	7.81	15.08	-0.76
\$ CHG FOUNDATION AID	45,734	73,534	12,218,557	192,406	75,568	194,398
% CHG FOUNDATION AID	2.00	2.00	21.96	7.25	2.00	2.00

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COUNTY - WESTCHESTER

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	31,926,502	282,763,058	37,052,246	16,783,446	839,595,634
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,712,057	13,011,980	436,058	648,002	36,970,978
BOCES	5,531,521	0	4,066,994	1,768,884	70,675,694
SPECIAL SERVICES	0	10,965,460	0	0	11,095,708
HIGH COST EXCESS COST	422,938	12,173,548	654,901	386,582	22,661,661
PRIVATE EXCESS COST	631,284	16,576,883	674,884	559,573	31,303,423
HARDWARE & TECHNOLOGY	60,183	358,167	73,059	46,920	1,331,207
SOFTWARE, LIBRARY, TEXTBOOK	652,476	2,186,248	416,735	305,195	12,171,351
TRANSPORTATION INCL SUMMER	2,843,420	39,294,199	6,232,133	3,928,777	107,743,015
BUILDING + BLDG REORG INCENT	2,608,589	16,765,148	3,199,988	1,796,034	76,429,444
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	211,620	0	0	1,375,290
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	47,388,970	412,359,047	55,331,738	27,292,762	1,241,924,434
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	36,486,938	313,191,671	40,464,324	19,954,483	916,195,145
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,575,186	13,011,980	1,354,514	1,015,200	55,552,009
BOCES	4,908,465	0	3,493,969	1,168,510	60,122,167
SPECIAL SERVICES	0	13,748,440	0	0	13,877,630
HIGH COST EXCESS COST	427,852	12,544,552	789,315	702,892	25,742,999
PRIVATE EXCESS COST	741,587	16,503,579	889,247	561,659	32,271,211
HARDWARE & TECHNOLOGY	74,819	364,823	72,181	47,454	1,399,987
SOFTWARE, LIBRARY, TEXTBOOK	662,630	2,200,937	432,921	310,036	12,191,375
TRANSPORTATION INCL SUMMER	3,463,225	41,229,385	6,380,286	4,117,102	114,223,711
BUILDING + BLDG REORG INCENT	2,931,989	16,354,198	2,961,360	1,396,613	74,904,560
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,500,872	0	0	4,501,429
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	53,272,691	450,703,273	59,362,857	30,343,298	1,341,557,252
\$ CHG 25-26 MINUS 24-25	5,883,721	38,344,226	4,031,119	3,050,536	99,632,818
% CHG TOTAL AID	12.42	9.30	7.29	11.18	
\$ CHG FOUNDATION AID	4,560,436	30,428,613	3,412,078	3,171,037	76,599,511
% CHG FOUNDATION AID	14.28	10.76	9.21	18.89	

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COUNTY - WYOMING

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCHEMOUTH	671002 WYOMING	671201 PERRY	671501 MARSAN	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,421,359	12,955,188	1,818,283	8,457,392	10,495,591	47,147,813
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,371	409,663	140,000	268,567	627,857	1,584,458
BOCES	1,778,215	1,356,216	362,985	1,080,076	1,383,238	5,960,730
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,567	305,442	0	89,054	146,409	632,472
PRIVATE EXCESS COST	82,713	160,973	0	305,482	403,662	952,830
HARDWARE & TECHNOLOGY	18,139	15,919	1,992	14,399	14,325	64,774
SOFTWARE, LIBRARY, TEXTBOOK	90,495	65,461	14,019	63,655	62,605	296,235
TRANSPORTATION INCL SUMMER	1,465,682	1,179,069	418,845	847,917	1,044,178	4,955,691
BUILDING + BLDG REORG INCENT	1,601,975	2,947,876	412,389	2,237,360	1,164,799	8,364,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,688,516	19,395,807	3,168,513	13,363,902	15,342,664	69,959,402
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,689,786	13,372,403	1,854,648	8,681,536	10,913,080	48,511,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,730	409,663	140,000	268,567	837,742	2,178,702
BOCES	1,587,266	1,197,315	390,207	1,186,210	1,398,895	5,759,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,683	311,522	19,505	81,641	138,359	681,710
PRIVATE EXCESS COST	82,146	160,796	0	316,117	393,981	953,040
HARDWARE & TECHNOLOGY	18,211	15,964	2,248	14,335	14,125	64,883
SOFTWARE, LIBRARY, TEXTBOOK	90,160	65,588	14,616	62,690	61,268	294,322
TRANSPORTATION INCL SUMMER	1,472,207	1,100,498	421,707	813,527	1,262,993	5,070,932
BUILDING + BLDG REORG INCENT	1,215,929	2,989,900	385,320	1,950,700	1,175,697	7,717,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,809,118	19,623,649	3,228,251	13,375,323	16,196,140	71,232,481
\$ CHG 25-26 MINUS 24-25	120,602	227,842	59,738	11,421	853,476	1,273,079
% CHG TOTAL AID	0.65	1.17	1.89	0.09	5.56	
\$ CHG FOUNDATION AID	268,427	417,215	36,365	224,144	417,489	1,363,640
% CHG FOUNDATION AID	2.00	3.22	2.00	2.65	3.98	

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COUNTY - YATES

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	227,237	778,682
BOCES	514,714	527,159	1,041,873
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	268,069	316,732	584,801
PRIVATE EXCESS COST	80,424	7,852	88,276
HARDWARE & TECHNOLOGY	7,048	1,562	8,610
SOFTWARE, LIBRARY, TEXTBOOK	126,402	59,823	186,225
TRANSPORTATION INCL SUMMER	1,065,768	927,833	1,993,601
BUILDING + BLDG REORG INCENT	2,738,637	1,675,227	4,413,864
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,317,914	12,483,514	29,801,428
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	12,000,589	8,820,873	20,821,462
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	540,715	588,904	1,129,619
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	277,025	205,148	482,173
PRIVATE EXCESS COST	80,017	38,146	118,163
HARDWARE & TECHNOLOGY	8,954	9,423	18,377
SOFTWARE, LIBRARY, TEXTBOOK	121,845	60,506	182,351
TRANSPORTATION INCL SUMMER	1,203,175	960,757	2,163,932
BUILDING + BLDG REORG INCENT	2,537,520	1,540,679	4,078,199
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,521,408	13,030,518	30,551,926
\$ CHG 25-26 MINUS 24-25	203,494	547,004	750,498
% CHG TOTAL AID	1.18	4.38	
\$ CHG FOUNDATION AID	235,305	172,958	408,263
% CHG FOUNDATION AID	2.00	2.00	

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COUNTY - ALL

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	9,924,577,478	15,004,809,818	0	24,929,387,296
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	516,025,810	0	1,066,884,253
BOCES	0	1,310,139,267	0	1,310,139,267
SPECIAL SERVICES	177,256,765	65,097,791	0	242,354,556
HIGH COST EXCESS COST	247,242,568	409,774,382	0	657,016,950
PRIVATE EXCESS COST	161,467,605	322,845,857	0	484,313,462
HARDWARE & TECHNOLOGY	11,136,981	22,805,786	0	33,942,767
SOFTWARE, LIBRARY, TEXTBOOK	92,182,689	129,288,475	0	221,471,164
TRANSPORTATION INCL SUMMER	751,769,183	1,795,338,436	0	2,547,107,619
BUILDING + BLDG REORG INCENT	1,673,256,588	1,889,480,273	0	3,562,736,861
OPERATING REORG INCENTIVE	0	2,365,933	0	2,365,933
CHARTER SCHOOL TRANSITIONAL	0	51,628,788	0	51,628,788
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	13,590,948,300	21,774,283,939	0	35,365,232,239
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	10,463,452,343	15,892,514,970	0	26,355,967,313
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	660,127,970	0	1,210,986,413
BOCES	0	1,336,118,351	0	1,336,118,351
SPECIAL SERVICES	224,139,810	80,783,907	0	304,923,717
HIGH COST EXCESS COST	247,242,568	394,046,629	0	639,592,470
PRIVATE EXCESS COST	188,830,286	332,670,469	0	521,500,755
HARDWARE & TECHNOLOGY	11,755,926	23,089,293	0	34,845,219
SOFTWARE, LIBRARY, TEXTBOOK	92,084,859	131,157,904	0	223,242,763
TRANSPORTATION INCL SUMMER	779,543,090	1,907,595,051	0	2,687,138,141
BUILDING + BLDG REORG INCENT	1,710,002,979	1,743,310,483	0	3,453,313,462
OPERATING REORG INCENTIVE	0	4,941,429	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	0	84,416,343	0	84,416,343
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	14,267,413,577	22,845,456,122	0	37,112,869,699
\$ CHG 25-26 MINUS 24-25	676,465,277	1,071,172,183	0	1,747,637,460
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	538,874,865	887,705,152	0	1,426,580,017
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALL

2025-26 STATE AID PROJECTIONS

RUN NO. SA252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 00000000000000
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	709,531,712	563,150,721	374,928,490	282,763,058	9,924,577,478	24,929,387,296
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	35,453,013	15,552,339	13,011,980	550,858,443	1,066,884,253
BOCES	0	0	0	0	0	1,310,139,267
SPECIAL SERVICES	13,029,854	9,189,746	14,876,838	10,965,460	177,256,765	242,354,556
HIGH COST EXCESS COST	4,847,778	8,103,032	5,372,866	12,173,548	247,242,568	657,016,950
PRIVATE EXCESS COST	25,215,165	10,306,299	1,285,378	16,576,883	161,467,605	484,313,462
HARDWARE & TECHNOLOGY	845,243	602,404	429,028	358,167	11,136,981	33,942,767
SOFTWARE, LIBRARY, TEXTBOOK	3,357,833	2,332,304	1,648,500	2,186,248	92,182,689	221,471,164
TRANSPORTATION INCL SUMMER	53,015,341	67,585,738	24,042,330	39,294,199	751,769,183	2,547,107,619
BUILDING + BLDG REORG INCENT	102,233,472	75,854,259	35,187,036	16,765,148	1,673,256,588	3,562,736,861
OPERATING REORG INCENTIVE	0	0	0	0	0	2,365,933
CHARTER SCHOOL TRANSITIONAL	6,952,273	10,659,692	2,472,399	211,620	1,200,000	51,628,788
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	0	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	940,622,898	783,237,208	478,123,598	412,359,047	13,590,948,300	35,365,232,239
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	744,133,969	613,357,119	415,285,740	313,191,671	10,463,452,343	26,355,967,313
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	36,188,959	15,552,339	13,011,980	550,858,443	1,210,986,413
BOCES	0	0	0	0	0	1,336,118,351
SPECIAL SERVICES	12,986,356	12,655,158	19,236,028	13,748,440	224,139,810	304,923,717
HIGH COST EXCESS COST	4,305,418	8,712,773	4,296,900	12,544,652	247,242,568	639,592,470
PRIVATE EXCESS COST	25,702,807	10,187,766	1,168,051	16,503,579	188,830,286	521,500,755
HARDWARE & TECHNOLOGY	851,899	613,391	444,176	364,823	11,755,926	34,845,219
SOFTWARE, LIBRARY, TEXTBOOK	3,414,975	2,376,780	1,696,806	2,200,937	92,084,859	223,242,763
TRANSPORTATION INCL SUMMER	60,125,788	69,256,935	31,341,307	41,229,385	779,543,090	2,687,138,141
BUILDING + BLDG REORG INCENT	89,287,642	74,574,935	34,798,692	16,354,198	1,710,002,979	3,453,313,462
OPERATING REORG INCENTIVE	0	0	0	0	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	7,564,207	15,809,554	2,899,759	3,500,872	0	84,416,343
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	969,970,288	843,736,370	529,048,192	450,703,273	14,267,413,577	37,112,869,699
\$ CHG 25-26 MINUS 24-25	29,347,390	60,499,162	50,924,594	38,344,226	676,465,277	1,747,637,460
% CHG TOTAL AID	3.12	7.72	10.65	9.30	4.98	
\$ CHG FOUNDATION AID	34,602,257	50,206,398	40,357,250	30,428,613	538,874,865	1,426,580,017
% CHG FOUNDATION AID	4.88	8.92	10.76	10.76	5.43	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.