2024-25 State Aid Projections

Preliminary Estimate of 2023-24 and 2024-25 State Aids
Payable under Section 3609 plus Other Aids

COMBINED AIDs

2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is $843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of $268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is $1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is $930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of $500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 ($7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual
enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50.
The PNI is 1 plus the Extraordinary Needs percent (based on economic
disadvantage, English language learners and sparsity) and ranges between 1 and 2.
The expected minimum local contribution is the product of Selected Actual Value
per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied
by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on
ADM and eliminates additional weightings. The SSR for Foundation Aid is the
highest of the following formulas. For high need/resource-capacity districts, the
SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

1) Ratio = 1.37 - (1.23 * FACWR);
2) Ratio = 1.00 - (0.64 * FACWR);
3) Ratio = 0.80 - (0.39 * FACWR);
4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5
multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to
the State average of $826,600; plus, (B) 0.5 multiplied by the district Selected
Income/2021-22 TWPU compared to the State average of $263,900. For
Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV
and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020
Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten
programs in 1996-97 and in the base year are eligible for Full Day K Conversion
Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the
increase in full day kindergarten enrollment in the current year over the prior year.
School districts must offer full day programs to all kindergarten students in order
to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full
Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in
2023-24 up to the maximum allocation for the prior school year and a new $100 million
UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-
kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22
federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFDPK
expansion grant are included for purposes of this data release. For the 2023-24 school
year, Universal Pre-kindergarten aid is displayed as the amount for which a district is
eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures,
plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative
and Shared Services Aids is based on a salary limit of $30,000. Aid is based on
approved 2022-23 administrative and service expenditures and the higher of the
millage ratio or the Current AV/2021-22 RWADA Aid Ratio: (1 – (0.51 * RWADA
Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids
are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio \(1 - (0.59 \times CWR)\), with a 0.36 minimum) multiplied by $3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio \(1 - (0.59 \times CWR)\), with a 0.36 minimum) multiplied by $100 plus $1,000/CWR, with a minimum of $1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio \(1 - (0.51 \times CWR)\), with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of $62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of $10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio \(1 - (0.51 \times CWR)\), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio \(1 - (0.15 \times CWR)\), with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by $24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by $24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals $14.98 per pupil and the maximum Library Materials Aid equals $6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals $43.25 per pupil for Regular Textbook Aid plus $15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at
Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

**Transportation incl Summer:** Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

**Building + Bldg Reorg Incent:** Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced reimbursement under the state’s School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of
2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to $1,200,000 for the New York City School District for academic achievement programs and $1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.
2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is $827,700. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of $310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is $1,037,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is $923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the sum of the transition adjustment plus the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

The transition adjustment is equal to the product of (a) the State Sharing Ratio for Total Foundation Aid for the 2024-25 school year, but not less than 50 percent, multiplied by (b) 2023-24 Foundation Aid less the Total Foundation Aid. Total Foundation Aid is TAFPU multiplied by the district's selected Foundation Aid.

Selected Foundation Aid is the greater of $500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 ($7,821) multiplied by the average consumer price index (1.0240) multiplied by a Regional Cost Index (RCI) and multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index is the eight-year average of the percentage increase in the consumer price index for the ten most recent calendar years after excluding the highest and lowest values. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following
formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

\[
\begin{align*}
(1) & \quad \text{Ratio} = 1.37 - (1.23 \times \text{FACWR}); \\
(2) & \quad \text{Ratio} = 1.00 - (0.64 \times \text{FACWR}); \\
(3) & \quad \text{Ratio} = 0.80 - (0.39 \times \text{FACWR}); \\
(4) & \quad \text{Ratio} = 0.51 - (0.173 \times \text{FACWR}).
\end{align*}
\]

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of $821,600; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of $289,100. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TA FPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFPK in the 2024-25 school year), and both rounds of the 2022-23 state SUFPDK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of $30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: ((1 – (0.51 * RWADA Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio
(1 - (0.59 * CWR), with a 0.36 minimum) multiplied by $3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio (1 - (0.59 * CWR), with a 0.36 minimum) multiplied by $100 plus $1,000/CWR, with a minimum of $1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio (1 - (0.51 * CWR), with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of $62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of $10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 - (0.51 * CWR), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 - (0.15 * CWR), with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by $24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by $24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals $14.98 per pupil and the maximum Library Materials Aid equals $6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals $43.25 per pupil for Regular Textbook Aid plus $15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.
Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state’s School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments
exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

**Academic Enhancement:** For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to $1,200,000 for the New York City School District for academic achievement programs and $1,247,799 for the Albany School District.

**High Tax Aid:** For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

**Supplemental Pub Excess Cost:** For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

**Total:** Sum of the above aids.

**$ Chg Total Aid:** Difference between the total aid in the 2024-25 and 2023-24 school years.

**% Chg Total Aid:** Difference in total aids divided by 2023-24 Total Aids, multiplied by 100.

**$ Chg w/o Bldg, Reorg Bldg Aid:** Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

**% Chg w/o Bldg, Reorg Bldg Aid:** $ Change w/o Bldg, Reorg Bldg Aid divided by 2023-24 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.
2023-24 AND 2024-25 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE 010100 010201 010306 010402 010600 010601
DISTRICT NAME ALBANY BERNE KNOX BETHELHEM RAYENA COEYMONT SCHERER NORTH COLONIE

2023-24 BASE YEAR AIDS:
- FOUNDATION AID
- FULL DAY K CONVERSION
- UNIVERSAL PRE-KINDERGARTEN
- BOCES
- SPECIAL SERVICES
- PRIVATE EXCESS COST
- HIGH COST EXCESS COST
- SOFTWARE, LIBRARY, TEXTBOOK
- TRANSPORTATION INC. SUMMER
- BUILDING + BLDG REORG INCENT
- OPERATING REORG INCENTIVE
- CHARTER SCHOOL TRANSITIONAL
- ACADEMIC ENHANCEMENT
- TECHNOLOGY
- HARDWARE & TECHNOLOGY
- TOTAL

2024-25 ESTIMATED AIDS:
- FOUNDATION AID
- FULL DAY K CONVERSION
- UNIVERSAL PRE-KINDERGARTEN
- BOCES
- SPECIAL SERVICES
- PRIVATE EXCESS COST
- HIGH COST EXCESS COST
- SOFTWARE, LIBRARY, TEXTBOOK
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- BUILDING + BLDG REORG INCENT
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- TECHNOLOGY
- HARDWARE & TECHNOLOGY
- TOTAL

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALBANY 2024-25 EXECUTIVE BUDGET PROPOSAL RUN NO. BT242-5

2023-24 AND 2024-25 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE 010615 010623 010701 010802 011003 011200
DISTRICT NAME MENANDS NORTH COLONIE GREEN ISLAND GUILDERLAND VOORHEESEVILLE WATERVLIET

2023-24 BASE YEAR AIDS:
- FOUNDATION AID
- FULL DAY K CONVERSION
- UNIVERSAL PRE-KINDERGARTEN
- BOCES
- SPECIAL SERVICES
- PRIVATE EXCESS COST
- HIGH COST EXCESS COST
- SOFTWARE, LIBRARY, TEXTBOOK
- TRANSPORTATION INC. SUMMER
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- OPERATING REORG INCENTIVE
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2024-25 ESTIMATED AIDS:
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- TECHNOLOGY
- HARDWARE & TECHNOLOGY
- TOTAL

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### COUNTY - ALBANY

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#### CHG % TOTAL AID

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NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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### 2024-25 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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#### 2024-25 ESTIMATED AIDS:

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NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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#### 2023-24 BASE YEAR AIDS:

- **Foundation Aid**: 10,935,928
- **Full Day Kindergarten**: 1,683,393
- **Special Services**: 240,473
- **Private Excess Cost**: 37,928
- **Hardware & Technology**: 13,573
- **Software Library, Textbook**: 48,269
- **Transportation Inc. Summer**: 1,026,004
- **Building + Bldg Reorg Incent**: 1,977,953
- **Operating Reorg Incentive**: 473,776
- **Charter School Reorg Incentive**: 1,297,926
- **Supplemental Pub Excess Cost**: 1,024,004

#### 2024-25 ESTIMATED AIDS:

- **Foundation Aid**: 11,323,217
- **Full Day Kindergarten**: 1,504,406
- **Special Services**: 137,812
- **Hardware & Technology**: 13,397
- **Software Library, Textbook**: 48,269
- **Transportation Inc. Summer**: 1,473,912
- **Building + Bldg Reorg Incentive**: 1,473,912
- **Operating Reorg Incentive**: 473,776
- **Charter School Reorg Incentive**: 1,297,926
- **Supplemental Pub Excess Cost**: 1,024,004

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#### CHG 24-25 MINUS 23-24

- **Foundation Aid**: -29,742
- **Full Day Kindergarten**: -77,806
- **Special Services**: -120,280
- **Hardware & Technology**: -1,013
- **Software Library, Textbook**: -42,321
- **Transportation Inc. Summer**: -68,589
- **Building + Bldg Reorg Incentive**: -3,727
- **Operating Reorg Incentive**: -68,416
- **Charter School Reorg Incentive**: -72,547
- **Supplemental Pub Excess Cost**: -678,259

#### CHG M/O BLDG, REORG BLDG AID

- **Foundation Aid**: -29,742
- **Full Day Kindergarten**: -77,806
- **Special Services**: -120,280
- **Hardware & Technology**: -1,013
- **Software Library, Textbook**: -42,321
- **Transportation Inc. Summer**: -68,589
- **Building + Bldg Reorg Incentive**: -3,727
- **Operating Reorg Incentive**: -68,416
- **Charter School Reorg Incentive**: -72,547
- **Supplemental Pub Excess Cost**: -678,259

### 2024-25 EXECUTIVE BUDGET PROPOSAL

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 BASE YEAR AIDS:

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| NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA. |

### 2024-25 ESTIMATED AIDS:

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>SEE NOTE BELOW</th>
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<tbody>
<tr>
<td>031001</td>
<td>DEPOSIT</td>
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</tr>
<tr>
<td>031401</td>
<td>WHITNEY POINT</td>
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<tr>
<td>031501</td>
<td>UNION-ENOLOUT</td>
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<tr>
<td>031502</td>
<td>JOHNSON CITY</td>
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</tr>
<tr>
<td>031601</td>
<td>VESTAL</td>
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<tr>
<td>031701</td>
<td>MINDSOR</td>
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| NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA. |
## 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

### COUNTY - BROOME

#### DISTRICT CODE

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
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<th>TOTALS</th>
</tr>
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<tr>
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#### 2024-25 ESTIMATED AIDS:

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<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE, LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL. SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT</th>
<th>HIGH TAX AID</th>
<th>TOTAL</th>
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<td>44,955,004</td>
<td>8,047,249</td>
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<td>21,263,418</td>
<td>12,769,726</td>
<td>2,139,671</td>
<td>12,377</td>
<td>22,311,267</td>
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#### CHG 24-25 MINUS 23-24

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<th>DISTRICT NAME</th>
<th>% CHG TOTAL AID</th>
<th>$ CHG H/0 BLDG, REORG BLDG AID</th>
<th>$ CHG TOTAL AID</th>
<th>% CHG H/0 BLDG, REORG BLDG AID</th>
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#### NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

### COUNTY - CATTARAUGUS

#### DISTRICT CODE

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<td>WEST VALLEY</td>
<td>5,345,936</td>
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<tr>
<td>040302</td>
<td>ALLEGANY-LINES</td>
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<tr>
<td>040901</td>
<td>ELLICOTTVILLE</td>
<td>16,283,670</td>
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<tr>
<td>041101</td>
<td>FRANKLINVILLE</td>
<td>741,074</td>
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<tr>
<td>041401</td>
<td>HINSDALE</td>
<td>3,843,349</td>
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<td>CATTARAUGUS-LI</td>
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#### 2024-25 ESTIMATED AIDS:

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>FOUNDATION AID</th>
<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE, LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL. SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT</th>
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<th>TOTAL</th>
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<td>12,993,878</td>
<td>3,142,785</td>
<td>10,363,496</td>
<td>5,756,930</td>
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<td>040302</td>
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<td>3,016,803</td>
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<td>FRANKLINVILLE</td>
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<td>21,263,418</td>
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<td>4,176</td>
<td>5,345,936</td>
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<tr>
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<td>HINSDALE</td>
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<td>4,176</td>
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<td>4,176</td>
<td>5,345,936</td>
<td>12,049,288</td>
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#### CHG 24-25 MINUS 23-24

<table>
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<tr>
<th>DISTRICT CODE</th>
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</thead>
<tbody>
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#### NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>STATE OF</th>
<th>COUNTY - CATTARAUGUS</th>
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<tbody>
<tr>
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<td>OLEAN</td>
<td>NY</td>
<td>CATTARAUGUS</td>
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<td>042801</td>
<td>GONANDA</td>
<td>NY</td>
<td>CATTARAUGUS</td>
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<tr>
<td>042901</td>
<td>PORTVILLE</td>
<td>NY</td>
<td>CATTARAUGUS</td>
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<tr>
<td>043001</td>
<td>RANDOLPH</td>
<td>NY</td>
<td>CATTARAUGUS</td>
</tr>
<tr>
<td>043200</td>
<td>SALAMANCA</td>
<td>NY</td>
<td>CATTARAUGUS</td>
</tr>
<tr>
<td>043501</td>
<td>YORKSHIRE-PIONE</td>
<td>NY</td>
<td>CATTARAUGUS</td>
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#### 2023-24 Base Year Aids:

<table>
<thead>
<tr>
<th>FOUNDATION AID</th>
<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL</th>
<th>ACADEMIC ENHANCEMENT</th>
<th>HIGH TAX AID</th>
<th>SUPPLEMENTAL PUB EXCESS COST</th>
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<tbody>
<tr>
<td>25,536,850</td>
<td>18,536,629</td>
<td>12,513,805</td>
<td>10,749,793</td>
<td>20,325,837</td>
<td>31,341,558</td>
<td>33,411,558</td>
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<td>3,918,451</td>
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#### 2024-25 Estimated Aids:

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<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
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<th>SUPPLEMENTAL PUB EXCESS COST</th>
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| NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA. |

### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>STATE OF</th>
<th>COUNTY - CATTARAUGUS</th>
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<tbody>
<tr>
<td>043201</td>
<td>GUNLOCK</td>
<td>NY</td>
<td>CATTARAUGUS</td>
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<tr>
<td>043501</td>
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<td>CATTARAUGUS</td>
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#### 2023-24 Base Year Aids:

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<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
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<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE LIBRARY, TEXTBOOK</th>
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<th>CHARTER SCHOOL TRANSITIONAL</th>
<th>ACADEMIC ENHANCEMENT</th>
<th>HIGH TAX AID</th>
<th>SUPPLEMENTAL PUB EXCESS COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>169,048,682</td>
<td>3,810,012</td>
<td>26,098,209</td>
<td>4,479,043</td>
<td>1,570,893</td>
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<td>527,560</td>
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#### 2024-25 Estimated Aids:

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<th>UNIVERSAL PRE-KINDERGARTEN</th>
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<th>SOFTWARE LIBRARY, TEXTBOOK</th>
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<th>HIGH TAX AID</th>
<th>SUPPLEMENTAL PUB EXCESS COST</th>
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</thead>
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| NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA. |
### 2023-24 and 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### District Code 050100

**District Name:** Auburn

<table>
<thead>
<tr>
<th>Description</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>7,335,115</td>
<td>7,264,241</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>10,677,764</td>
<td>10,349,760</td>
</tr>
<tr>
<td>Special Services</td>
<td>39,867</td>
<td>39,613</td>
</tr>
<tr>
<td>Higher Education Excess Cost</td>
<td>15,805</td>
<td>14,536</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
<td>1,353,964</td>
<td>1,329,714</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
<td>1,887,288</td>
<td>1,859,358</td>
</tr>
<tr>
<td>Charter School Transitional</td>
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<td>0</td>
</tr>
<tr>
<td>Supplemental Public Excess Cost</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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#### District Code 050301

**District Name:** Weedsport

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<th>Description</th>
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<tr>
<td>Foundation Aid</td>
<td>10,677,764</td>
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<td>1,887,288</td>
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<tr>
<td>Charter School Transitional</td>
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<td>0</td>
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<tr>
<td>Supplemental Public Excess Cost</td>
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<td>0</td>
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#### District Code 050401

**District Name:** Catol Meridian

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</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>7,335,115</td>
<td>7,264,241</td>
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<tr>
<td>Building + Bldg Reorg Inc.</td>
<td>1,353,964</td>
<td>1,329,714</td>
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<tr>
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<td>1,859,358</td>
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<td>Charter School Transitional</td>
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<td>Supplemental Public Excess Cost</td>
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#### District Code 050701

**District Name:** Southern Cayuga

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<tbody>
<tr>
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<td>Building + Bldg Reorg Inc.</td>
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<tr>
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#### District Code 060701

**District Name:** Port Byron

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</table>

#### District Code 061101

**District Name:** Moravia

<table>
<thead>
<tr>
<th>Description</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
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<td>7,264,241</td>
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<tr>
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<td>10,677,764</td>
<td>10,349,760</td>
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<tr>
<td>Special Services</td>
<td>39,867</td>
<td>39,613</td>
</tr>
<tr>
<td>Higher Education Excess Cost</td>
<td>15,805</td>
<td>14,536</td>
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<tr>
<td>Building + Bldg Reorg Inc.</td>
<td>1,353,964</td>
<td>1,329,714</td>
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<tr>
<td>Operating Reorg Inc.</td>
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<td>1,859,358</td>
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<tr>
<td>Charter School Transitional</td>
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<td>0</td>
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<tr>
<td>Supplemental Public Excess Cost</td>
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<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>26,975,477</td>
<td>25,929,570</td>
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### Changes 2023-24 to 2024-25

**Total Change:**

- **$ CHANGE:** -1,093,288
- **% CHANGE:** -3.74

**Total AID:**

- **2023-24:** 26,975,477
- **2024-25:** 25,929,570

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### District Aids 2023-24

<table>
<thead>
<tr>
<th>District Code</th>
<th>Name</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>BOCES Special Services</th>
<th>High Cost Excess Cost</th>
<th>Pandemic Library Textbook</th>
<th>Transportation TNC</th>
<th>Building + BLDG REORG INCENT</th>
<th>Operating Reorg Incen</th>
<th>Charter School Transition</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>060201</td>
<td>Southwestern</td>
<td>3,158,312</td>
<td>2,391,587</td>
<td>1,479,133</td>
<td>18,942</td>
<td>352,076</td>
<td>10,897</td>
<td>1,078</td>
<td>2,000,765</td>
<td>1,736,281</td>
<td>1,777,020</td>
<td>-1,387</td>
<td>1,932,111</td>
<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
</tr>
<tr>
<td>060301</td>
<td>Fresnburg</td>
<td>2,650,345</td>
<td>1,892,617</td>
<td>1,149,287</td>
<td>16,286</td>
<td>311,887</td>
<td>10,753</td>
<td>1,065</td>
<td>1,953,500</td>
<td>2,000,765</td>
<td>1,750,000</td>
<td>-1,387</td>
<td>2,068,000</td>
<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
</tr>
<tr>
<td>060401</td>
<td>Cassadaga Vall</td>
<td>2,314,355</td>
<td>1,655,937</td>
<td>1,013,584</td>
<td>15,138</td>
<td>279,075</td>
<td>9,745</td>
<td>1,058</td>
<td>1,853,000</td>
<td>2,000,765</td>
<td>1,750,000</td>
<td>-1,387</td>
<td>2,068,000</td>
<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
</tr>
<tr>
<td>060503</td>
<td>Chautauqua</td>
<td>2,974,055</td>
<td>2,215,237</td>
<td>1,409,587</td>
<td>19,286</td>
<td>351,887</td>
<td>10,753</td>
<td>1,065</td>
<td>1,953,500</td>
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<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
</tr>
<tr>
<td>060601</td>
<td>Pine Valley</td>
<td>2,576,355</td>
<td>1,815,937</td>
<td>1,139,587</td>
<td>16,286</td>
<td>311,887</td>
<td>10,753</td>
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<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
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</table>

### District Aids 2024-25

<table>
<thead>
<tr>
<th>District Code</th>
<th>Name</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>BOCES Special Services</th>
<th>High Cost Excess Cost</th>
<th>Pandemic Library Textbook</th>
<th>Transportation TNC</th>
<th>Building + BLDG REORG INCENT</th>
<th>Operating Reorg Incen</th>
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<th>Academic Enhancement</th>
<th>High Tax Aid</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>060201</td>
<td>Southwestern</td>
<td>3,158,312</td>
<td>2,391,587</td>
<td>1,479,133</td>
<td>18,942</td>
<td>352,076</td>
<td>10,897</td>
<td>1,078</td>
<td>2,000,765</td>
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<td>-1,387</td>
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<td>1,013,584</td>
<td>15,138</td>
<td>279,075</td>
<td>9,745</td>
<td>1,058</td>
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<td>2,000,765</td>
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<td>1,750,000</td>
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<td>1,065</td>
<td>1,953,500</td>
<td>2,000,765</td>
<td>1,750,000</td>
<td>-1,387</td>
<td>2,068,000</td>
<td>-1,494,082</td>
<td>8,353,090</td>
<td>11,024,600</td>
<td>20,377,691</td>
</tr>
</tbody>
</table>

### Note:
- State aid established by Executive Budget for 11 districts with incomplete data.
# 2024-25 Executive Budget Proposal

## 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

### Notes:
- State aid established by Executive Budget for 11 districts with incomplete data.

### Table: Funding Aids Details

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2023-24 Base Year Aids:</th>
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</thead>
<tbody>
<tr>
<td>061700</td>
<td>Jamestown</td>
<td>Foundation Aid: 66,380,232</td>
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<tr>
<td></td>
<td></td>
<td>Universal Pre-Kindergarten: 2,969,447</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Building Aid: 4,350,734</td>
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<tr>
<td></td>
<td></td>
<td>Special Services: 1,339,452</td>
</tr>
<tr>
<td></td>
<td></td>
<td>High Cost Excess Cost: 372,109</td>
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<tr>
<td></td>
<td></td>
<td>Private Excess Cost: 320,586</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hardware &amp; Technology: 39,546</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Software Library Textbook: 948,720</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Transportation Incl Summer: 1,790,626</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Operating Reog Incentive: 7,799,600</td>
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<tr>
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<td></td>
<td>Charter School Transitional: 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>High Tax Aid: 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental Pub Excess Cost: 0</td>
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<tr>
<td></td>
<td></td>
<td>Total: 85,907,998</td>
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</table>

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2024-25 Estimated Aids:</th>
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<td>Fredonia</td>
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<td>Universal Pre-Kindergarten: 302,479</td>
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<td>Building Aid: 1,407,942</td>
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<td></td>
<td></td>
<td>Special Services: 556,256</td>
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<td>Private Excess Cost: 330,802</td>
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<tr>
<td></td>
<td></td>
<td>Hardware &amp; Technology: 3,171,436</td>
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<tr>
<td></td>
<td></td>
<td>Software Library Textbook: 1,180,413</td>
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<tr>
<td></td>
<td></td>
<td>Transportation Incl Summer: 1,125,764</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Operating Reog Incentive: 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Charter School Transitional: 0</td>
</tr>
<tr>
<td></td>
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<td>Academic Enhancement: 0</td>
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<tr>
<td></td>
<td></td>
<td>High Tax Aid: 0</td>
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<tr>
<td></td>
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<td>Supplemental Pub Excess Cost: 0</td>
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<td>Total: 16,564,469</td>
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<table>
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<th>District Code</th>
<th>District Name</th>
<th>2024-25 Estimated Aids:</th>
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</thead>
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<td>Brocton</td>
<td>Foundation Aid: 9,104,472</td>
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<td>Private Excess Cost: 305,586</td>
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<td>Hardware &amp; Technology: 1,001,001</td>
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<td></td>
<td>Charter School Transitional: 0</td>
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<tr>
<td></td>
<td></td>
<td>Academic Enhancement: 0</td>
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<tr>
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<td>High Tax Aid: 0</td>
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<td>Supplemental Pub Excess Cost: 0</td>
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### Table: State Totals

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<th>Supplements:</th>
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<td>2023-24</td>
<td>2024-25</td>
</tr>
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<td>Base Year Aids:</td>
<td>239,286,068</td>
<td>221,661,859</td>
</tr>
<tr>
<td>Foundation Aid:</td>
<td>66,380,232</td>
<td>11,976,042</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten:</td>
<td>2,969,447</td>
<td>302,479</td>
</tr>
<tr>
<td>Building Aid:</td>
<td>4,350,734</td>
<td>1,407,942</td>
</tr>
<tr>
<td>Special Services:</td>
<td>1,339,452</td>
<td>556,256</td>
</tr>
<tr>
<td>High Cost Excess Cost:</td>
<td>372,109</td>
<td>956,715</td>
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<tr>
<td>Private Excess Cost:</td>
<td>320,586</td>
<td>330,802</td>
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<tr>
<td>Hardware &amp; Technology:</td>
<td>39,546</td>
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<td>Transportation Incl Summer:</td>
<td>1,790,626</td>
<td>1,125,764</td>
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<td>Operating Reog Incentive:</td>
<td>7,799,600</td>
<td>0</td>
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<td>Charter School Transitional:</td>
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<tr>
<td>Academic Enhancement:</td>
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<td>High Tax Aid:</td>
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<td>0</td>
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<td>Supplemental Pub Excess Cost:</td>
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<td>Total:</td>
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<table>
<thead>
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<th>Change: 24-25 Minus 23-24</th>
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<th>Supplements:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>3,149</td>
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<td>$</td>
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<td>1,499,278</td>
</tr>
<tr>
<td>%</td>
<td>4.66</td>
<td>2.45</td>
</tr>
</tbody>
</table>

### Notes:
- State aid established by Executive Budget for 11 districts with incomplete data.
**2024-25 EXECUTIVE BUDGET PROPOSAL**

### COUNTY - CHEMUNG

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>070600</th>
<th>070901</th>
<th>070902</th>
<th>COUNTY TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT NAME</td>
<td>ELMIRA</td>
<td>HORSEHEADS</td>
<td>ELMIRA HEIGHTS</td>
<td>TOTALS</td>
</tr>
</tbody>
</table>

#### 2023-24 BASE YEAR AIDS:

- **FOUNDATION AID**: 79,769,386
- **FULL DAY & CONVERSION**: 2,635,034
- **UNIVERSAL PRE-KINDERGARTEN**: 2,437,355
- **SPECIAL SERVICES**: 1,283,349
- **HIGH COST EXCESS COST**: 1,884,597
- **PRIVATE EXCESS COST**: 141,534
- **HARDWARE & TECHNOLOGY**: 35,824
- **SOFTWARE LIBRARY, TEXTBOOK**: 442,030
- **TRANSPORTATION INCL SUMMER**: 5,536,040
- **BUILDING & BLDG REORG INCENT**: 10,372,752
- **OPERATING REORG INCENTIVE**: 125,078
- **CHARTER SCHOOL TRANSITIONAL**: 0

#### 2022-23 AID DISTRICTS:

- **DISTRICT CODE**: 070600, 070901
- **DISTRICT NAME**: ELMIRA, HORSEHEADS, ELMIRA HEIGHTS

#### 2022-23 AID AMOUNTS:

- **FOUNDATION AID**: 79,769,386
- **FULL DAY & CONVERSION**: 2,635,034
- **UNIVERSAL PRE-KINDERGARTEN**: 2,437,355
- **SPECIAL SERVICES**: 1,283,349
- **HIGH COST EXCESS COST**: 1,884,597
- **PRIVATE EXCESS COST**: 141,534
- **HARDWARE & TECHNOLOGY**: 35,824
- **SOFTWARE LIBRARY, TEXTBOOK**: 442,030
- **TRANSPORTATION INCL SUMMER**: 5,536,040
- **BUILDING & BLDG REORG INCENT**: 10,372,752
- **OPERATING REORG INCENTIVE**: 125,078
- **CHARTER SCHOOL TRANSITIONAL**: 0

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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### COUNTY - CHENANGO

#### 2024-25 EXECUTIVE BUDGET PROPOSAL

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
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<th>080101</th>
<th>080201</th>
<th>080601</th>
<th>081003</th>
<th>081200</th>
<th>081401</th>
<th>081402</th>
<th>COUNTY TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT NAME</td>
<td>AFTON</td>
<td>BAINBRIDGE</td>
<td>GUI</td>
<td>GREENE</td>
<td>UNADILLA</td>
<td>WORMAN</td>
<td>GREINER-PPO</td>
<td>TOTALS</td>
</tr>
</tbody>
</table>

#### 2023-24 BASE YEAR AIDS:

- **FOUNDATION AID**: 8,225,870
- **FULL DAY & CONVERSION**: 3,020,492
- **UNIVERSAL PRE-KINDERGARTEN**: 3,270,173
- **SPECIAL SERVICES**: 1,340,736
- **HIGH COST EXCESS COST**: 1,309,469
- **PRIVATE EXCESS COST**: 109,773
- **HARDWARE & TECHNOLOGY**: 9,714
- **SOFTWARE LIBRARY, TEXTBOOK**: 677,717
- **TRANSPORTATION INCL SUMMER**: 5,568,369
- **BUILDING & BLDG REORG INCENT**: 1,714,971
- **OPERATING REORG INCENTIVE**: 384,238
- **CHARTER SCHOOL TRANSITIONAL**: 0

#### 2023-24 AID DISTRICTS:

- **DISTRICT CODE**: 080101, 080201, 080601, 081003, 081200
- **DISTRICT NAME**: AFTON, BAINBRIDGE, GUI, GREENE, UNADILLA, WORMAN, GREINER-PPO

#### 2023-24 AID AMOUNTS:

- **FOUNDATION AID**: 8,225,870
- **FULL DAY & CONVERSION**: 3,020,492
- **UNIVERSAL PRE-KINDERGARTEN**: 3,270,173
- **SPECIAL SERVICES**: 1,340,736
- **HIGH COST EXCESS COST**: 1,309,469
- **PRIVATE EXCESS COST**: 109,773
- **HARDWARE & TECHNOLOGY**: 9,714
- **SOFTWARE LIBRARY, TEXTBOOK**: 677,717
- **TRANSPORTATION INCL SUMMER**: 5,568,369
- **BUILDING & BLDG REORG INCENT**: 1,714,971
- **OPERATING REORG INCENTIVE**: 384,238
- **CHARTER SCHOOL TRANSITIONAL**: 0

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
## 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

### District Code 081501
- **County**: Oxford
- **District Name**: Sherburne
- **Total**:

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<th>Aids</th>
<th>2023-24</th>
<th>2024-25</th>
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<tbody>
<tr>
<td>Foundation Aid</td>
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<td>11,822,543</td>
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<tr>
<td>Full Day K Conversion</td>
<td>21,210,363</td>
<td>21,198,696</td>
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<tr>
<td>Universal Pre-Kindergarten</td>
<td>106,195,282</td>
<td>107,758,043</td>
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<tr>
<td>BOCES</td>
<td>38,390</td>
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<tr>
<td>Special Services</td>
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<td>0</td>
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<tr>
<td>High Cost</td>
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<tr>
<td>Private Excess Cost</td>
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<tr>
<td>Transportation Incl Summer</td>
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<td>0</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
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<tr>
<td>Charter School Transitional</td>
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<tr>
<td>HIGH TAX</td>
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<tr>
<td>SUPPLEMENTAL PUB</td>
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<tr>
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<tr>
<td>TOTAL</td>
<td>16,172,413</td>
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### District Code 082001
- **County**: Sherburne
- **District Name**: Earl
- **Total**: 283,125

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<tr>
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<td>21,198,696</td>
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<td>BOCES</td>
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</tr>
<tr>
<td>High Cost</td>
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<tr>
<td>HIGH TAX</td>
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<tr>
<td>SUPPLEMENTAL PUB</td>
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<tr>
<td>TOTAL</td>
<td>16,172,413</td>
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### Note
- State aid established by executive budget for 11 districts with incomplete data.

---

## 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

### District Code 090201
- **County**: Ausable Valley
- **District Name**: Au Sable
- **Total**: 23,670,399

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<td>521,417</td>
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<td>747,966</td>
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<td>Academic Enhancement</td>
<td>1,693,903</td>
<td>1,521,448</td>
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<tr>
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### District Code 090301
- **County**: Beekmantown
- **District Name**: Beekmantown
- **Total**: 22,803,078

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<td>1,534,086</td>
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<tr>
<td>Academic Enhancement</td>
<td>1,693,903</td>
<td>1,693,903</td>
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<tr>
<td>HIGH TAX</td>
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### District Code 090501
- **County**: Northeastern
- **District Name**: Northeastern
- **Total**: 22,803,078

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<tr>
<td>High Cost</td>
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<td>Private Excess Cost</td>
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<td>Software Library Textbook</td>
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<td>639,634</td>
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<td>1,693,903</td>
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<td>EXCESS COST</td>
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### District Code 091101
- **County**: Chauncey
- **District Name**: Chauncey
- **Total**: 22,803,078

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<td>Special Services</td>
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<tr>
<td>High Cost</td>
<td>1,521,448</td>
<td>1,521,448</td>
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<tr>
<td>Private Excess Cost</td>
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<td>1,610,618</td>
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<tr>
<td>Hardware &amp; Technology</td>
<td>1,387,846</td>
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<td>Software Library Textbook</td>
<td>323,662</td>
<td>323,662</td>
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<tr>
<td>Transportation Incl Summer</td>
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<td>1,387,846</td>
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<td>1,610,618</td>
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<td>Academic Enhancement</td>
<td>1,521,448</td>
<td>1,521,448</td>
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<tr>
<td>HIGH TAX</td>
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### Note
- State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### COUNTY - CLINTON

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<td>091402</td>
<td>SARANAC</td>
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#### 2023-24 BASE YEAR AIDS:

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<tr>
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<td>BOCES</td>
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<td>Special Services</td>
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<td>High Cost Excess Cost</td>
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<td>Hardware &amp; Technology</td>
<td>20,906</td>
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<tr>
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#### Note:

State Aid Established by Executive Budget for 11 Districts with Incomplete Data.

### COUNTY - COLUMBIA

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<td>HUDSON</td>
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<td>KINDERHOOK</td>
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#### 2023-24 BASE YEAR AIDS:

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#### 2024-25 ESTIMATED AIDS:

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#### Note:

State Aid Established by Executive Budget for 11 Districts with Incomplete Data.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

**District Code**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>County Totals</th>
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### 2024-25 Estimated AIDS:

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### Note:

State Aid established by Executive Budget for 11 Districts with incomplete data.

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### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

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### 2024-25 Estimated AIDS:

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### Note:

State Aid established by Executive Budget for 11 Districts with incomplete data.
## 2023-24 and 2024-25 AIDS Payable under Section 3609 Plus Other AIDS

### District Code and Name

<table>
<thead>
<tr>
<th>District Code</th>
<th>Name</th>
<th>2022-23 Base Year Aids:</th>
<th>2024-25 Estimated Aids:</th>
<th>% CHG N/M 23-24</th>
<th>% CHG H/O Blgd, RORG Blgd AID</th>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data.**

### County: Delaware

**Education Department**

**HOD ED:** 0070D  
**DB ED:** 0070D  
**State of New York**  
**SA ED:** 103  
**PY ED:** 168  
**Run No.: BT242-5**

**2024-25 Executive Budget Proposal**

**COUNTY - DELAWARE**

**2023-24 and 2024-25 AIDS Payable under Section 3609 Plus Other AIDS**

**District Code and Name**

<table>
<thead>
<tr>
<th>District Code</th>
<th>Name</th>
<th>2022-23 Base Year Aids:</th>
<th>2024-25 Estimated Aids:</th>
<th>% CHG N/M 23-24</th>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data.**
### District Code: 0070D
### County: DELAMARE

#### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

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<tr>
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<td>131301</td>
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### 2023-24 Estimated AIDS:

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### 2024-25 Estimated AIDS:

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<td>131301</td>
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### NOTE:

State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 and 2024-25 AIDS Payable under Section 3609 Plus Other AIDS

#### 2023-24 Base Year AIDS:

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<th>District Code</th>
<th>District Name</th>
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<th>Universal Pre-Kindergarten</th>
<th>BOCES Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology Software, Library, Textbook</th>
<th>Transportation Incl Summer</th>
<th>Building + Bldg Reorg Inc</th>
<th>Operating Reorg Inc</th>
<th>Charter School Transition Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplementary Pub Excess Cost</th>
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<td>1,016,782</td>
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#### 2024-25 Estimated AIDS:

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<th>District Code</th>
<th>District Name</th>
<th>Foundation Aid</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
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<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
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<th>Operating Reorg Inc</th>
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#### Note:
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### 2023-24 Base Year Aids:

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<td>Private Excess Cost</td>
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<td>Transportation Incl. Summer</td>
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<tr>
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<tr>
<td>Operating Reorg. Inc.</td>
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</tr>
<tr>
<td>Charter School, Transitional</td>
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<tr>
<td>Academic Enhancement</td>
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</tr>
<tr>
<td>Supplemental Pub Excess Cost</td>
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<tr>
<td><strong>Total</strong></td>
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**Note:** State aid established by Executive Budget for 11 districts with incomplete data.

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### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
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<tr>
<td>Full Day K Conversion</td>
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<td>Hardware &amp; Technology</td>
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<td>Transportation Incl. Summer</td>
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<td>Building + Bldg Reorg. Inc.</td>
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<tr>
<td>Operating Reorg. Inc.</td>
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**Note:** State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 EXECUTIVE BUDGET PROPOSAL

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>Education Department</th>
<th>2023-24 Estimated AIDS</th>
<th>2024-25 Estimated AIDS</th>
<th>% Change Total</th>
<th>% Change H/0 BLDG, Reorg Bldg Aid</th>
<th>% Change Total Aid</th>
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<tbody>
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<td>12,268,767</td>
<td>17,694,920</td>
<td>13,528,253</td>
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<td>EDEN</td>
<td>16,376,537</td>
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#### 2024-25 Estimated AIDS

- **Foundation Aid**: 12,268,767
- **Full Day Kindergarten Conversion Aid**: 13,528,253
- **Universal Pre-Kindergarten Aid**: 12,343,623
- **Private Excess Cost Aid**: 11,978,813
- **High Cost Excess Cost Aid**: 11,978,813
- **Hardware & Technology Aid**: 11,978,813
- **Transportation Incl. Summer Aid**: 11,978,813
- **Building + Bldg Reorg Incen Aid**: 11,978,813
- **Operating Reorg Incen Aid**: 11,978,813
- **Charter School Traditional Academic Enhance Aid**: 11,978,813
- **Academic Enhance Aid**: 11,978,813
- **Supplemental Pub Excess Cost Aid**: 11,978,813

#### Total

| 47,476,791 | 54,584,012 | 19,026,767 | 9,242,118 |

### Note

State Aid Established by Executive Budget for 11 Districts with Incomplete Data.

---

### 2023-24 BASE YEAR AIDS:

- **Foundation Aid**: 8,941,436
- **Full Day Kindergarten Conversion Aid**: 10,297,616
- **Universal Pre-Kindergarten Aid**: 14,163,487
- **Private Excess Cost Aid**: 14,163,487
- **High Cost Excess Cost Aid**: 14,163,487
- **Hardware & Technology Aid**: 14,163,487
- **Transportation Incl. Summer Aid**: 14,163,487
- **Building + Bldg Reorg Incen Aid**: 14,163,487
- **Operating Reorg Incen Aid**: 14,163,487
- **Charter School Traditional Academic Enhance Aid**: 14,163,487
- **Academic Enhance Aid**: 14,163,487
- **Supplemental Pub Excess Cost Aid**: 14,163,487

#### Total

| 31,435,104 | 31,729,949 | 11,330,877 | 5,738,322 |

---

### 2024-25 BASE YEAR AIDS:

- **Foundation Aid**: 8,941,436
- **Full Day Kindergarten Conversion Aid**: 10,297,616
- **Universal Pre-Kindergarten Aid**: 14,163,487
- **Private Excess Cost Aid**: 14,163,487
- **High Cost Excess Cost Aid**: 14,163,487
- **Hardware & Technology Aid**: 14,163,487
- **Transportation Incl. Summer Aid**: 14,163,487
- **Building + Bldg Reorg Incen Aid**: 14,163,487
- **Operating Reorg Incen Aid**: 14,163,487
- **Charter School Traditional Academic Enhance Aid**: 14,163,487
- **Academic Enhance Aid**: 14,163,487
- **Supplemental Pub Excess Cost Aid**: 14,163,487

#### Total

| 31,435,104 | 31,729,949 | 11,330,877 | 5,738,322 |
## Education Department

### 2024-25 EXECUTIVE BUDGET PROPOSAL

### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### DISTRICT CODE

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### 2024-25 ESTIMATED AIDS:

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<td>10,953,466</td>
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### 2024-25 MINUS 23-24:

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<th>CHG TOTAL SUPPLEMENTAL PUB EXCESS COST</th>
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<td>1,289,115</td>
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**NOTE:** State Aid Established by Executive Budget for 11 Districts with INCOMPLETE DATA.

---

### COUNTY - ESSEX

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Code</th>
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<th>MORAVI</th>
<th>LAKE PLACID</th>
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### 2024-25 ESTIMATED AIDS:

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<tbody>
<tr>
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<td>596,983</td>
<td>14,210</td>
<td>72,474</td>
<td>70,000</td>
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### 2024-25 MINUS 23-24:

<table>
<thead>
<tr>
<th>CHG TOTAL AID</th>
<th>CHG TOTAL SUPPLEMENTAL PUB EXCESS COST</th>
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<tbody>
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<tr>
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**NOTE:** State Aid Established by Executive Budget for 11 Districts with INCOMPLETE DATA.
### District Analysis

**2023-24 BASE YEAR AIDS:**
- **Foundation Aid:** 719,566
- **Universal Pre-K Conversion:** 189,000
- **Special Services:** 177,504
- **High Cost Excess Cost:** 13,788
- **Private Excess Cost:** 10,000
- **Hardware & Technology:** 17,137
- **Transportation Incl. Summer:** 50,285
- **Operating Reorg Incentive:** 22,797
- **Charter School Transition:** 1,173
- **Academic Enhancement:** 181,474
- **Total:** 1,298,539

**2024-25 ESTIMATED AIDS:**
- **Foundation Aid:** 874,737
- **Universal Pre-K Conversion:** 143,023
- **Special Services:** 8,756
- **High Cost Excess Cost:** 39,543
- **Operating Reorg Incentive:** 17,423
- **Charter School Transition:** 3
- **Academic Enhancement:** 247,324
- **Total:** 1,223,989

**STATE OF NEW YORK EDUCATION DEPARTMENT**

**COUNTY - ESSEX**

**2024-25 EXECUTIVE BUDGET PROPOSAL**

**District Code: 151401**

**District Name:** Schroon Lake

**District Code:** 151501

**District Name:** Ticonderoga

**District Code:** 151701

**District Name:** Hillsboro

**District Code:** 151801

**District Name:** Boquet Valley

**COUNTY TOTALS**

**Total:** 1,298,539

**Supplemental Pub Excess Cost:** 8,721,587

**Total:** 1,298,539

**2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

### Counties

**COUNTY - ESSEX**

**State:** New York

**State Ed:** 103

**Ed Code:** 0070D

**Budget Proposal:** 1/16/24

**Page:** 39

**Run No:** BT242-5

**Note:** State aid established by executive budget for 11 districts with incomplete data.

---

### District Analysis

**2023-24 BASE YEAR AIDS:**
- **Foundation Aid:** 7,580,281
- **Universal Pre-K Conversion:** 7,797,460
- **Special Services:** 1,479,406
- **High Cost Excess Cost:** 15,533
- **Hardware & Technology:** 10,925
- **Transportation Incl. Summer:** 490,843
- **Building + Bldg Reorg Incent:** 611,502
- **Operating Reorg Incentive:** 1,173
- **Charter School Transition:** 181,474
- **Academic Enhancement:** 247,324
- **Total:** 10,248,571

**2024-25 ESTIMATED AIDS:**
- **Foundation Aid:** 7,453,530
- **Universal Pre-K Conversion:** 2,433,910
- **Special Services:** 33,292
- **High Cost Excess Cost:** 1,704,634
- **Hardware & Technology:** 9,769
- **Transportation Incl. Summer:** 502,982
- **Building + Bldg Reorg Incent:** 689,442
- **Operating Reorg Incentive:** 1,180,007
- **Charter School Transition:** 31,875
- **Academic Enhancement:** 227,664
- **Total:** 10,693,767

**State of New York Education Department**

**County - Franklin**

**State Ed:** 103

**Ed Code:** 0070D

**Budget Proposal:** 1/16/24

**Page:** 40

**Run No:** BT242-5

**Note:** State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### COUNTY - FRANKLIN

**DISTRICT CODE** 161801

**DISTRICT NAME** ST REGIS FALLS

**TOTALS**

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<tr>
<th>2023-24 BASE YEAR AIDS:</th>
<th>2024-25 ESTIMATED AIDS:</th>
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</thead>
<tbody>
<tr>
<td>FOUNDATION AID</td>
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<tr>
<td>FULL DAY K CONVERSION</td>
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<tr>
<td>PRIVATE AID</td>
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**CHG 24-25 MINUS 23-24**

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<th>2024-25</th>
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</thead>
<tbody>
<tr>
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<td>4,363,813</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

---

### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### COUNTY - FULTON

**DISTRICT CODE** 170901

**DISTRICT NAME** ST REGIS FALLS

**TOTALS**

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**CHG 24-25 MINUS 23-24**

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### 2024-25 Executive Budget Proposal

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<th>District Name</th>
<th>County</th>
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<th>2024-25 Minus 23-24</th>
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**Note:** State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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#### 2023-24 BASE YEAR AIDS:
- Foundation Aid: 11,693,779
- Full Day Kindergarten: 257,344
- Universal Pre-Kindergarten: 1,305,418
- Support Services: 204,243
- High Cost Excess Cost: 62,272
- Hardware & Technology: 3,082
- Transportation Incl. Summer: 1,741,309
- Building + Bldg Reorg Incent: 2,034,418
- Operating Reorg Incentive: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- Supplemental Pub Excess Cost: 0
- Total: 13,734,416

#### 2024-25 BASE YEAR AIDS:
- Foundation Aid: 11,851,078
- Full Day Kindergarten: 1,202,303
- Universal Pre-Kindergarten: 567,488
- Support Services: 0
- High Cost Excess Cost: 0
- Hardware & Technology: 12,173
- Transportation Incl. Summer: 1,254,742
- Building + Bldg Reorg Incent: 1,705,567
- Operating Reorg Incentive: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- Supplemental Pub Excess Cost: 0
- Total: 13,595,671

#### 2024-25 ESTIMATED AIDS:
- Foundation Aid: 9,419,308
- Full Day Kindergarten: 282,218
- Universal Pre-Kindergarten: 1,172,130
- Support Services: 0
- High Cost Excess Cost: 0
- Hardware & Technology: 10,690
- Transportation Incl. Summer: 1,441,210
- Building + Bldg Reorg Incent: 1,706,666
- Operating Reorg Incentive: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- Supplemental Pub Excess Cost: 0
- Total: 13,495,427

#### 2024-25 MINUS 23-24:
- Foundation Aid: -21,193
- Full Day Kindergarten: -4,994
- Universal Pre-Kindergarten: -15,080
- Support Services: 0
- High Cost Excess Cost: 0
- Hardware & Technology: -1,022
- Transportation Incl. Summer: -2,594
- Building + Bldg Reorg Incent: -2,098
- Operating Reorg Incentive: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- Supplemental Pub Excess Cost: 0
- Total: -1,212

#### NOTE:
State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### District A

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#### 2024-25 Estimated AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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### Notes

1. STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### Education Department

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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#### 2024-25 BASE YEAR AIDS:

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#### 2024-25 ESTIMATED AIDS:

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<th>2024-25 ESTIMATED AIDS</th>
<th>2024-25 ESTIMATED AIDS</th>
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<tr>
<td>FOUNDATION AID</td>
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<td>7,584,172</td>
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<td>269,401</td>
<td>252,996</td>
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<td>1,991,176</td>
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#### 2024-25 TOTAL AIDS:

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<tbody>
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#### 2024-25 TOTAL AIDS MINUS 23-24:

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### 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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<tr>
<td>211001</td>
<td>TOWN OF WEBB</td>
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<tr>
<td>210001</td>
<td>MT MARKHAM CSD</td>
</tr>
<tr>
<td>212101</td>
<td>CENTRAL VALLEY</td>
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<tr>
<td>212601</td>
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#### 2024-25 AID TOTALS:

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<th>2024-25 AID TOTALS</th>
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<tr>
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### 2024-25 TOTAL AID MINUS 23-24:

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<td>BOCES</td>
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### 2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST:

<table>
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<th>AUXILIARY AID</th>
<th>2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST</th>
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</thead>
<tbody>
<tr>
<td>FOUNDATION AID</td>
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<tr>
<td>UNIVERSAL PRE-KINDERGARTEN</td>
<td>2,268 051</td>
<td>2,104,530</td>
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<td>BOCES</td>
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### 2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST MINUS 23-24:

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### 2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST TOTAL:

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<td>271,313</td>
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<td>2,268 051</td>
<td>2,104,530</td>
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<tr>
<td>BOCES</td>
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### 2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST MINUS 23-24 TOTAL:

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<td>UNIVERSAL PRE-KINDERGARTEN</td>
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<td>BOCES</td>
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### 2024-25 AID TOTAL SUPPLEMENTAL PB EXCESS COST TOTAL:

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<tbody>
<tr>
<td>FOUNDATION AID</td>
<td>271,313</td>
<td>271,313</td>
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<tr>
<td>UNIVERSAL PRE-KINDERGARTEN</td>
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<tr>
<td>BOCES</td>
<td>1,944,432</td>
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## Note:

State aid established by Executive Budget for 11 districts with incomplete data.
### Education Department

#### District Code: 220202

**S. Jefferson**

<table>
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<tr>
<th>Name</th>
<th>22001</th>
<th>22002</th>
<th>22020</th>
<th>22040</th>
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<tr>
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<td>S. JEFFERSON</td>
<td>ALEXANDRIA</td>
<td>INDIAN RIVER</td>
<td>GENERAL BROWN</td>
<td>THOUSAND ISLAND</td>
<td>BELLEVILLE-HEN</td>
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#### 2023-24 Base Year Aids:

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<tr>
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<tr>
<td>UNIVERSAL PRE-KINDERGARTEN</td>
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<tr>
<td>BOCES</td>
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</tr>
<tr>
<td>SPECIAL SERVICES</td>
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<td>0</td>
</tr>
<tr>
<td>HIGH COST EXCESS COST</td>
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<tr>
<td>PRIVATE EXCESS COST</td>
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<tr>
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<tr>
<td>SIGNED SOFTWARE, TEXTBOOK</td>
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<td>TRANSPORTATION INCL. SUMMER</td>
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<td>0</td>
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<tr>
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<td>OPERATING REORG INCENTIVE</td>
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<td>CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT</td>
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<tr>
<td>SPECIAL SERVICES</td>
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<td>PRIVATE EXCESS COST</td>
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<tr>
<td>HARDWARE, TECHNOLOGY</td>
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<tr>
<td>SOFTWARE, TEXTBOOK</td>
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<tr>
<td>TRANSPORTATION INCL. SUMMER</td>
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<tr>
<td>BUILDING + BLDG REORG INCENT</td>
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<tr>
<td>OPERATING REORG INCENTIVE</td>
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<td>CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT</td>
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<td>TOTAL</td>
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#### 2024-25 Estimated Aids:

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<th>Description</th>
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<td>UNIVERSAL PRE-KINDERGARTEN</td>
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#### 2023-24 And 2024-25 Aids Payable Under Section 3609 Plus Other Aids

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<tbody>
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<td>32,334,286</td>
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#### Note:
- State aid established by Executive Budget for 11 districts with incomplete data.
### DISTRICT CODE

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<th>HARRISVILLE</th>
<th>230901</th>
<th>LONSVILLE</th>
<th>231101</th>
<th>SOUTH LEMIS</th>
<th>231201</th>
<th>BEAVER RIVER</th>
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<td></td>
<td></td>
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</tbody>
</table>

#### 2023-24 BASE YEAR AIDS:
- **Foundation Aid**: 6,020,499
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 360,721
- **Special Services Aid**: 613,400
- **High Cost Excess Cost Aid**: 9,566
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 7,844
- **Software, Library, Textbook**: 32,609
- **Transportation Incl. Summer**: 412,798
- **Building + Bldg Reorg Inc.**: 1,323,282
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 3,888
- **State of New York**
- **Total**: 9,170,710

#### 2024-25 ESTIMATED AIDS:
- **Foundation Aid**: 6,097,331
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 473,894
- **Special Services Aid**: 714,276
- **High Cost Excess Cost Aid**: 0
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 0
- **Software, Library, Textbook**: 0
- **Transportation Incl. Summer**: 0
- **Building + Bldg Reorg Inc.**: 1,316,952
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 3,888
- **State of New York**
- **Total**: 9,555,862

#### CHG FROM 23-24 TO 24-25:
- **Foundation Aid**: 774,548
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 0
- **Special Services Aid**: 0
- **High Cost Excess Cost Aid**: 0
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 0
- **Software, Library, Textbook**: 0
- **Transportation Incl. Summer**: 0
- **Building + Bldg Reorg Inc.**: 0
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

#### TOTAL:
- **Foundation Aid**: 12,153,019
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 1,469,991
- **Special Services Aid**: 1,333,847
- **High Cost Excess Cost Aid**: 178,022
- **Private Excess Cost Aid**: 49,504
- **Hardware & Technology Aid**: 347,238
- **Software, Library, Textbook**: 151,458
- **Transportation Incl. Summer**: 1,127,579
- **Building + Bldg Reorg Inc.**: 1,395,799
- **Operating Reorg Inc.**: 1,220,476
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 3,888
- **State of New York**
- **Total**: 23,216,660

### COUNTY - LIVINGSTON

#### DISTRICT CODE

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<th>AVON</th>
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<th>LIVONIA</th>
<th>240901</th>
<th>MOUNT MORRIS</th>
<th>241001</th>
<th>DANVILLE</th>
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#### 2023-24 BASE YEAR AIDS:
- **Foundation Aid**: 8,556,474
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 349,320
- **Special Services Aid**: 1,397,640
- **High Cost Excess Cost Aid**: 32,196
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 240,954
- **Software, Library, Textbook**: 770,016
- **Transportation Incl. Summer**: 1,484,659
- **Building + Bldg Reorg Inc.**: 1,327,938
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0
- **State of New York**
- **Total**: 12,891,750

#### 2024-25 ESTIMATED AIDS:
- **Foundation Aid**: 8,449,528
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 349,320
- **Special Services Aid**: 1,216,618
- **High Cost Excess Cost Aid**: 67,686
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 17,534
- **Software, Library, Textbook**: 807,846
- **Transportation Incl. Summer**: 1,363,687
- **Building + Bldg Reorg Inc.**: 1,302,691
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0
- **State of New York**
- **Total**: 12,639,919

#### CHG FROM 23-24 TO 24-25:
- **Foundation Aid**: -203,988
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 0
- **Special Services Aid**: 0
- **High Cost Excess Cost Aid**: 0
- **Private Excess Cost Aid**: 0
- **Hardware & Technology Aid**: 0
- **Software, Library, Textbook**: 0
- **Transportation Incl. Summer**: 0
- **Building + Bldg Reorg Inc.**: 0
- **Operating Reorg Inc.**: 0
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

#### TOTAL:
- **Foundation Aid**: 12,153,019
- **Full Day K Conversion Aid**: 0
- **Universal Pre-Kindergarten Aid**: 1,469,991
- **Special Services Aid**: 1,333,847
- **High Cost Excess Cost Aid**: 178,022
- **Private Excess Cost Aid**: 49,504
- **Hardware & Technology Aid**: 347,238
- **Software, Library, Textbook**: 151,458
- **Transportation Incl. Summer**: 1,127,579
- **Building + Bldg Reorg Inc.**: 1,395,799
- **Operating Reorg Inc.**: 1,220,476
- **Charter School Transition Aid**: 0
- **Academic Enhancement Aid**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 3,888
- **State of New York**
- **Total**: 23,216,660

### NOTE:
State Aid Established by Executive Budget for 11 Districts with INCOMPLETE DATA.
### Education Department

**CHG 24-25 MINUS 23-24 CHG TOTAL AID**

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<th>DISTRICT NAME</th>
<th>COUNTY CODE</th>
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<td>HOD</td>
<td>0070D</td>
<td>0070D</td>
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**2024-25 ESTIMATED AIDS: FOUNDATION AID**

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<th>COUNTY NAME</th>
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<td>0070D</td>
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**ESTIMATED AID: FOUNDATION AID**

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<th>COUNTY NAME</th>
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<tr>
<td>NEW YORK</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

### Education Department

**CHG 24-25 MINUS 23-24 CHG TOTAL AID**

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<th>COUNTY CODE</th>
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<tbody>
<tr>
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<td>STATE OF NEW YORK</td>
<td>HOD</td>
<td>0070D</td>
<td>0070D</td>
<td>103</td>
<td>168</td>
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<td>01/16/24 PAGE 55</td>
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</table>

**2024-25 ESTIMATED AIDS: FOUNDATION AID**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>COUNTY NAME</th>
<th>COUNTY CODE</th>
<th>COUNTY CODE</th>
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</thead>
<tbody>
<tr>
<td>NEW YORK</td>
<td>HOD</td>
<td>0070D</td>
<td>0070D</td>
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**ESTIMATED AID: FOUNDATION AID**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>COUNTY NAME</th>
<th>COUNTY CODE</th>
<th>COUNTY CODE</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW YORK</td>
<td>HOD</td>
<td>0070D</td>
<td>0070D</td>
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</tbody>
</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 BASE YEAR AIDS:

- **Foundation Aid**: 5,494,863
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 5,973,432
- **Boces**: 1,078,007
- **Special Services**: 1,288,687
- **High Cost Excess Cost**: 3,762,985
- **Private Excess Cost**: 370,007
- **Hardware & Technology**: 34,916
- **Software Library Textbook**: 39,000
- **Transportation Incl Summer**: 3,651,810
- **Building + Bldg Reorg Inc**: 2,576,349
- **Operating Reorg Inc**: 1,057,017
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 7,846,689

### 2024-25 BASE YEAR AIDS:

- **Foundation Aid**: 5,431,469
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 5,445,630
- **Boces**: 1,171,080
- **Special Services**: 1,105,688
- **High Cost Excess Cost**: 1,100,320
- **Private Excess Cost**: 1,284,859
- **Hardware & Technology**: 1,175,912
- **Software Library Textbook**: 1,175,912
- **Transportation Incl Summer**: 1,175,912
- **Building + Bldg Reorg Inc**: 1,044,563
- **Operating Reorg Inc**: 1,044,563
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 7,782,639

### 2024-25 ESTIMATED AIDS:

- **Foundation Aid**: 47,200
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 69,446
- **Public School Tax Excess Cost**: 0
- **Hardware & Technology**: 0
- **Software Library Textbook**: 0
- **Transportation Incl Summer**: 0
- **Building + Bldg Reorg Inc**: 0
- **Operating Reorg Inc**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 47,200

### 2024-25 AID MINUS 23-24:

- **Foundation Aid**: -6,064
- **Full-Day Conversion**: -1,654
- **Universal Pre-Kindergarten**: -4,914
- **Public School Tax Excess Cost**: 0
- **Hardware & Technology**: 0
- **Software Library Textbook**: 0
- **Transportation Incl Summer**: 0
- **Building + Bldg Reorg Inc**: 0
- **Operating Reorg Inc**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: -413,748

### NOTE:

State Aid Established by Executive Budget for 11 Districts with Incomplete Data.

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### 2023-24 BASE YEAR AIDS:

- **Foundation Aid**: 19,057,131
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 110,410,937
- **Boces**: 2,350,673
- **Special Services**: 5,073,920
- **High Cost Excess Cost**: 2,345,010
- **Private Excess Cost**: 552,920
- **Hardware & Technology**: 237,436
- **Software Library Textbook**: 265,000
- **Transportation Incl Summer**: 6,521,124
- **Building + Bldg Reorg Inc**: 8,402,890
- **Operating Reorg Inc**: 2,177,999
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 30,923,817

### 2024-25 BASE YEAR AIDS:

- **Foundation Aid**: 19,709,644
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 110,193,604
- **Boces**: 2,397,000
- **Special Services**: 5,128,645
- **High Cost Excess Cost**: 2,333,036
- **Private Excess Cost**: 551,079
- **Hardware & Technology**: 235,000
- **Software Library Textbook**: 265,000
- **Transportation Incl Summer**: 6,524,124
- **Building + Bldg Reorg Inc**: 8,402,890
- **Operating Reorg Inc**: 2,177,999
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 33,065,191

### 2024-25 ESTIMATED AIDS:

- **Foundation Aid**: 1,219,200
- **Full-Day Conversion**: 0
- **Universal Pre-Kindergarten**: 2,900,687
- **Boces**: 1,288,687
- **Special Services**: 1,288,687
- **High Cost Excess Cost**: 1,288,687
- **Private Excess Cost**: 1,288,687
- **Hardware & Technology**: 1,288,687
- **Software Library Textbook**: 1,288,687
- **Transportation Incl Summer**: 1,288,687
- **Building + Bldg Reorg Inc**: 1,288,687
- **Operating Reorg Inc**: 1,288,687
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Supplemental Pub Excess Cost**: 0
- **TOTAL**: 33,065,191

### NOTE:

State Aid Established by Executive Budget for 11 Districts with Incomplete Data.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>CHURCHVILLE CH</th>
<th>ROCHESTER</th>
<th>RUSH HENRIETTA</th>
<th>BROCKPORT</th>
<th>WEBSTER</th>
<th>WHEATLAND OIL</th>
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<td>261801</td>
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<td>262001</td>
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</table>

### 2023-24 Base Year AIDS:
- **Foundation Aid:** 29,731,537
- **Full Day K Conversion:** 3,578,637
- **Universal Pre-Kindergarten:** 1,116,116
- **Special Services:** 463,272
- **High Cost Excess Cost:** 0
- **Private Excess Cost:** 0
- **Hardware & Technology:** 0
- **Software Library Textbook:** 0
- **Transportation Incl Summer:** 0
- **Building + Bldg Reorg Incent:** 0
- **Operating Reorg Incent:** 0
- **Charter School Transitional:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 0
- **Supplemental Pub Excess Cost:** 0

**Total:** 43,567,638

### 2024-25 Estimated AIDS:
- **Foundation Aid:** 29,905,928
- **Full Day K Conversion:** 3,578,637
- **Universal Pre-Kindergarten:** 1,116,116
- **Special Services:** 463,272
- **High Cost Excess Cost:** 0
- **Private Excess Cost:** 0
- **Hardware & Technology:** 0
- **Software Library Textbook:** 0
- **Transportation Incl Summer:** 0
- **Building + Bldg Reorg Incent:** 0
- **Operating Reorg Incent:** 0
- **Charter School Transitional:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 0
- **Supplemental Pub Excess Cost:** 0

**Total:** 43,826,576

### 2024-25 Minus 23-24
- **% CHG 24-25 Total Aid:** 0.59
- **% CHG M/O Bldg, Reorg Bldg Aid:** 3.33

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### EDUCATION DEPARTMENT

**COUNTY: MONROE**

**EXECUTIVE BUDGET PROPOSAL 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

#### DISTRICT CODE | DISTRICT NAME | TOTALS
--- | --- | ---
| 2023-24 BASE YEAR AIDS: | | |
| FUNDATION AID | 1,083,707,201 | |
| FULL DAY CONVERSION | 91,760,915 | |
| UNIVERSAL PRE-KINDERGARTEN | 73,270,133 | |
| BOOKS | 84,175,470 | |
| SPECIAL SERVICES | 31,186,044 | |
| HIGH COST EXCESS COST | 21,544,200 | |
| PRIVATE EXCESS COST | 6,001,792 | |
| HARDWARE & TECHNOLOGY | 8,244,636 | |
| SOFTWARE, LIBRARY, TEXTBOOK | 147,815,926 | |
| TRANSPORTATION INCL SUMMER | 217,242,034 | |
| BUILDING + BLDG REORG INCENT | 10,492,572 | |
| OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL | 12,934,049 | |
| ACADEMIC ENHANCEMENT | 21,494,200 | |
| TOTAL | 1,661,950 | |

#### 2024-25 ESTIMATED AIDS:

| FUNDATION AID | 1,107,344,998 | |
| FULL DAY CONVERSION | 89,654,419 | |
| UNIVERSAL PRE-KINDERGARTEN | 66,042,979 | |
| BOOKS | 8,361,662 | |
| SPECIAL SERVICES | 29,789,870 | |
| HIGH COST EXCESS COST | 23,439,696 | |
| PRIVATE EXCESS COST | 7,947,179 | |
| HARDWARE & TECHNOLOGY | 8,436,106 | |
| SOFTWARE, LIBRARY, TEXTBOOK | 147,815,926 | |
| TRANSPORTATION INCL SUMMER | 217,242,034 | |
| BUILDING + BLDG REORG INCENT | 10,492,572 | |
| OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL | 12,934,049 | |
| ACADEMIC ENHANCEMENT | 21,494,200 | |
| TOTAL | 1,661,950 | |

#### NOTE:

STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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### EDUCATION DEPARTMENT

**COUNTY: MONTGOMERY**

**EXECUTIVE BUDGET PROPOSAL 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

#### DISTRICT CODE | DISTRICT NAME | TOTALS
--- | --- | ---
| 270100 AMSTERDAM | 93,817,378 | |
| 270200 CANAJOHARIE | 4,200,544 | |
| 270300 FONDA FULTONVILLE | 8,842,151 | |
| 270400 FOR MAN | 964,418 | |
| 270500 OP-EPH-ST JOHNSPRONTO | 1,386,128 | |
| 270600 FORT PLAIN | 2,796,464 | |
| 270700 FORT PLAIN | 10,074,987 | |
| 270800 FOUNTAIN INLET | 1,166,174 | |
| 270900 FURTH | 2,255,551 | |
| 271000 GARDEN CITY | 1,575,190 | |
| 271100 GARDEN CITY | 2,144,668 | |
| 271200 GARDEN CITY | 139,807,852 | |
| 271300 GARDEN CITY | 159,750 | |
| 271400 GARDEN CITY | 495,319 | |
| 271500 GARDEN CITY | 344,565 | |
| 271600 GARDEN CITY | 150,785 | |
| 271700 GARDEN CITY | 495,319 | |
| TOTAL | 150,785 | |

#### 2024-25 ESTIMATED AIDS:

| FUNDATION AID | 50,038,899 | |
| FULL DAY CONVERSION | 10,734,555 | |
| UNIVERSAL PRE-KINDERGARTEN | 13,214,348 | |
| BOOKS | 10,760,942 | |
| SPECIAL SERVICES | 10,760,942 | |
| HIGH COST EXCESS COST | 10,760,942 | |
| PRIVATE EXCESS COST | 10,760,942 | |
| HARDWARE & TECHNOLOGY | 10,760,942 | |
| SOFTWARE, LIBRARY, TEXTBOOK | 10,760,942 | |
| TRANSPORTATION INCL SUMMER | 10,760,942 | |
| BUILDING + BLDG REORG INCENT | 10,760,942 | |
| OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL | 10,760,942 | |
| ACADEMIC ENHANCEMENT | 2,959,424 | |
| TOTAL | 139,807,852 | |

#### NOTE:

STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 Base Year Aids:

- **Full Day Conversion**: 21,732,166
- **Universal Pre-Kindergarten**: 2,056,000
- **Special Services**: 1,010,570
- **Private Excess Cost**: 851,597
- **Hardware & Technology**: 30,762
- **Software Library, Textbook**: 292,076
- **Transportation Incl. Summer**: 1,871,848
- **Building + Bldg Reorg Incent**: 142,393
- **Operating Reorg Incen**: 124,800
- **Charters School Transitional**: 11,167
- **Academic Enhancement**: 317,385

### 2024-25 Estimated Aids:

- **Foundation Aid**: 21,982,188
- **Universal Pre-Kindergarten**: 1,037,347
- **Special Services**: 847,467
- **Private Excess Cost**: 1,226,960
- **Hardware & Technology**: 30,737
- **Software Library, Textbook**: 2,070,860
- **Transportation Incl. Summer**: 1,344,867
- **Building + Bldg Reorg Incent**: 1,072,107
- **Operating Reorg Incen**: 10,973
- **Charters School Transitional**: 0
- **Academic Enhancement**: 317,395

### Total

- **H/0**: 28,045,812
- **Supplemental Pub Excess Cost**: 214,238,671
- **108,053,371**

### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

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<tr>
<th>District Code</th>
<th>Total AID</th>
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<th>CHG</th>
<th>NS 24-25</th>
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<td>110,782,860</td>
<td>113,883,165</td>
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<td>146,611,401</td>
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**Note:** State aid established by executive budget for 11 districts with incomplete data.
### 2024–25 State Aid Payable Under Section 3609 plus Other Aids

#### District Aids 2023–24

<table>
<thead>
<tr>
<th>District Code</th>
<th>District</th>
<th>2023-24 Base Year Aids</th>
<th>2024-25 Estimated Aids</th>
<th>Total Aids</th>
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</thead>
<tbody>
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<td>Malverne</td>
<td>13,196,406</td>
<td>13,609,482</td>
<td>26,805,888</td>
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<tr>
<td>280213</td>
<td>V STR Thirteen</td>
<td>5,144,244</td>
<td>4,146,822</td>
<td>9,291,066</td>
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<tr>
<td>280214</td>
<td>Henlett</td>
<td>11,238,298</td>
<td>11,469,822</td>
<td>22,708,120</td>
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<td>280215</td>
<td>Lawrence</td>
<td>7,144,244</td>
<td>4,432,372</td>
<td>11,576,616</td>
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<tr>
<td>280216</td>
<td>Elmont</td>
<td>28,835,548</td>
<td>29,761,185</td>
<td>58,596,733</td>
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<tr>
<td>280217</td>
<td>Franklin Square</td>
<td>11,329,970</td>
<td>11,539,598</td>
<td>22,869,568</td>
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</table>

#### Note:
- State aid established by Executive Budget for 11 districts with incomplete data.

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### 2024–25 State Aid Payable Under Section 3609 plus Other Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District</th>
<th>2023–24 Base Year Aids</th>
<th>2024–25 Estimated Aids</th>
<th>Total Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td>280218</td>
<td>Garden City</td>
<td>7,335,281</td>
<td>14,403,628</td>
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<tr>
<td>280219</td>
<td>East Rockaway</td>
<td>5,850,309</td>
<td>12,418,671</td>
<td>18,268,980</td>
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<tr>
<td>280220</td>
<td>Lynbrook</td>
<td>12,418,671</td>
<td>7,254,026</td>
<td>19,672,697</td>
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<tr>
<td>280221</td>
<td>Rockville Centre</td>
<td>710,400</td>
<td>701,998</td>
<td>1,412,398</td>
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<td>Floral Park</td>
<td>958,571</td>
<td>2,199,390</td>
<td>3,157,961</td>
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<td>Wantagh</td>
<td>1,482,809</td>
<td>14,882,099</td>
<td>16,364,908</td>
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#### Note:
- State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

<table>
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<tr>
<td>MERRICK</td>
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<tr>
<td>ISLAND TREES</td>
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<tr>
<td>WEST HEMPSTEAD</td>
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<td>NORTH MERRICK</td>
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<tr>
<td>VALLEY STR UF</td>
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</tr>
</tbody>
</table>

#### 2023-24 BASE YEAR AIDS:
- **Foundation Aid**: 8,507,769
- **Universal Pre-Kindergarten**: 670,148
- **Special Services**: 592,697
- **Operating Reorganization Incentive**: 235,305
- **Operating Reorganization Incentive**: 500,000
- **Special Services**: 4,080
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Academic Enhancement**: 1,099,857
- **Supplemental Pub Excess Cost**: 1,342,564
- **Total**: 13,409,663

#### 2024-25 BASE YEAR AIDS:
- **Foundation Aid**: 9,292,143
- **Universal Pre-Kindergarten**: 720,429
- **Special Services**: 523,751
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
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- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Academic Enhancement**: 1,099,857
- **Supplemental Pub Excess Cost**: 1,342,564
- **Total**: 14,668,964

#### 2024-25 ESTIMATED AIDS:
- **Foundation Aid**: 9,292,143
- **Universal Pre-Kindergarten**: 720,429
- **Special Services**: 523,751
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
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- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Operating Reorganization Incentive**: 0
- **Academic Enhancement**: 1,099,857
- **Supplemental Pub Excess Cost**: 1,342,564
- **Total**: 14,668,964

#### Note:
State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
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<th>Rotslyn</th>
<th>Port Washington</th>
<th>New Hyde Park</th>
<th>Manhasset</th>
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#### 2023-24 Base Year Aids:

<table>
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</tr>
<tr>
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<td>1,220,467</td>
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<tr>
<td>Special Services</td>
<td>1,220,467</td>
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<tr>
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<td>Transportation Incl Summer</td>
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<tr>
<td>Charter School Transition</td>
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<tr>
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<td><strong>Total</strong></td>
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#### 2024-25 Estimated Aids:

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<td><strong>Total</strong></td>
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#### State Aid Established by Executive Budget for 11 Districts with Incomplete Data:

<table>
<thead>
<tr>
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<th>District Name</th>
<th>Amount</th>
</tr>
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<td></td>
</tr>
<tr>
<td>280403</td>
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### Note:

- State aid established by executive budget for 11 districts with incomplete data.

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### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

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<th>District Name</th>
<th>Amount</th>
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#### 2023-24 Base Year Aids:

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</tr>
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<tbody>
<tr>
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#### 2024-25 Estimated Aids:

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<tr>
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</thead>
<tbody>
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#### State Aid Established by Executive Budget for 11 Districts with Incomplete Data:

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</table>

### Note:

- State aid established by executive budget for 11 districts with incomplete data.
### Districts: Nassau County - 2024-25 Executive Budget Proposal

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

| DISTRICT CODE | DISTRICT NAME | COUNTY | TOTAL AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | BOCES | SPECIAL SERVICES | HIGH COST | PRIVATE EXCESS | FOUNDATION | TOTAL AID | TOTAL AID | FUNDING AID | OPERATING AID | SPECIAL SERVICES | HIGH COST | PRIVATE EXCREMENT: 2023-24 BASE YEAR AIDS:

- **FULL DAY K CONVERSION**: 25,755,159
- **UNIVERSAL PRE-KINDERGARTEN**: 3,752,994
- **SPECIAL SERVICES**: 417,951
- **HIGH COST**: 47,413
- **PRIVATE EXCESS**: 5,877,669
- **SOFTWARE & LIBRARY TEXTBOOK**: 432,742
- **TRANSPORTATION INCL SUMMER**: 2,488,957
- **BUILDING + BLDG REORG INCENT**: 2,733,526
- **OPERATING REORG INCENT**: 2,488,957
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ALLOST AID**: 1,623,853
- **TOTAL AID**: 38,979,712

**2024-25 ESTIMATED AIDS:**

- **FOUNDATION AID**: 27,368,545
- **SPECIAL SERVICES**: 3,457,689
- **HIGH COST**: 3,874,577
- **PRIVATE EXCESS**: 4,597,416
- **SOFTWARE & LIBRARY TEXTBOOK**: 502,779
- **TRANSPORTATION INCL SUMMER**: 3,789,168
- **BUILDING + BLDG REORG INCENT**: 4,027,673
- **OPERATING REORG INCENT**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **TOTAL AID**: 40,489,947

### Note

- State aid established by executive budget for 11 districts with incomplete data.
### 2024-25 Executive Budget Proposal

**District Code**

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<th>Code</th>
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<td>310000</td>
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<td>320000</td>
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<td>350000</td>
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#### 2023-24 Base Year Aids:

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<tr>
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<td>Special Services</td>
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#### 2024-25 Estimated Aids:

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#### Change 24-25 Minus 23-24:

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</table>

### Note:

State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 BASE YEAR AIDS:

- **Foundation Aid:** 10,609,213
- **Full Day K Conversion:** 50,053,389
- **Universal Pre-Kindergarten:** 13,476,299
- **Special Services:** 1,032,049
- **Private Excess Cost:** 432,246
- **Hardware & Technology:** 3,796,541
- **Software Library, Textbook:** 343,054
- **Transportation Inccl Summer:** 6,285,204
- **Building + Bldg Reorg Incent:** 3,894,883
- **Operating Reorg Incentive:** 786,309
- **Charter School Transition:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 352,847
- **Supplemental Pub Excess Cost:** 491,476

**Total:** 19,129,513

### 2024-25 BASE YEAR AIDS:

- **Foundation Aid:** 10,101,688
- **Full Day K Conversion:** 51,507,926
- **Universal Pre-Kindergarten:** 16,408,499
- **Special Services:** 1,032,049
- **Private Excess Cost:** 590,793
- **Hardware & Technology:** 3,709,200
- **Software Library, Textbook:** 340,800
- **Transportation Inccl Summer:** 6,417,576
- **Building + Bldg Reorg Incent:** 3,101,114
- **Operating Reorg Incentive:** 712,226
- **Charter School Transition:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 257,223
- **Supplemental Pub Excess Cost:** 491,476

**Total:** 18,264,669

### 2023-24 CHG TOTAL AID:

- **% CHG H/O BLDG, REORG BLDG AID:** -867,418
- **% CHG H/O BLDG, REORG BLDG AID:** -738,610

### 2024-25 CHG TOTAL AID:

- **% CHG H/O BLDG, REORG BLDG AID:** -317,029

**Total:** 1,145,642

### 2023-24 BASE YEAR AIDS INDEXED:

- **Category:** 1,312,013
- **Total:** 1,312,013

### 2024-25 BASE YEAR AIDS INDEXED:

- **Category:** 1,304,994
- **Total:** 1,304,994

Note: State Aid established by Executive Budget for 11 Districts with incomplete data.

---

### 2024-25 ESTIMATED AIDS:

- **Foundation Aid:** 10,101,688
- **Full Day K Conversion:** 51,507,926
- **Universal Pre-Kindergarten:** 14,058,499
- **Bldg Special Services:** 1,032,049
- **Private Excess Cost:** 590,793
- **Hardware & Technology:** 3,709,200
- **Software Library, Textbook:** 340,800
- **Transportation Inccl Summer:** 6,417,576
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**Total:** 18,264,669

### 2023-24 CHG TOTAL AID:

- **% CHG H/O BLDG, REORG BLDG AID:** -867,418
- **% CHG H/O BLDG, REORG BLDG AID:** -738,610

### 2024-25 CHG TOTAL AID:

- **% CHG H/O BLDG, REORG BLDG AID:** -317,029

**Total:** 1,145,642

Note: State Aid established by Executive Budget for 11 Districts with incomplete data.
### 2024-25 Estimated AIDS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Full Day Kindergarten</td>
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<tr>
<td>Other</td>
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### 2024-25 Base Year AIDS

<table>
<thead>
<tr>
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<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Full Day Kindergarten</td>
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<td>28,337,813</td>
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<tr>
<td>Pre-Kinder</td>
<td>12,830,491</td>
<td>28,337,813</td>
</tr>
<tr>
<td>Other</td>
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<td>28,337,813</td>
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</table>

### 2024-25 Aid Payable Under Section 3609 Plus Other AIDS

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<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full Day Kindergarten</td>
<td>20,529,996</td>
<td>12,776,202</td>
</tr>
<tr>
<td>Pre-Kinder</td>
<td>20,432,317</td>
<td>12,776,202</td>
</tr>
<tr>
<td>Other</td>
<td>20,367,330</td>
<td>12,776,202</td>
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### Total

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### 2024-25 Total Aid

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<td>Pre-Kinder</td>
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<tr>
<td>Other</td>
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### Total

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<tbody>
<tr>
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### Note

State aid established by executive budget for 11 districts with incomplete data.
### 2024-25 Executive Budget Proposal

#### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>District Code</th>
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<th>Oriskany</th>
<th>Whitesboro</th>
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</tr>
<tr>
<td>High Tax Aid</td>
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<tr>
<td>Supplemental Pub Excess Cost</td>
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| **Note:** State aid established by Executive budget for 11 districts with incomplete data.

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<th>421201</th>
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<td>48,670</td>
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<td>955,393</td>
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<tr>
<td>Academic Enhancement</td>
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</tr>
<tr>
<td>High Tax Aid</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost</td>
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<td>0</td>
<td>0</td>
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</tbody>
</table>
| **Note:** State aid established by Executive budget for 11 districts with incomplete data.

---

**Note:** State aid established by Executive budget for 11 districts with incomplete data.
## 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

### Education Department

#### Distinctive Code: 420701

**District Name:** Westhill

**County:** Onondaga

**Note:** Below

<table>
<thead>
<tr>
<th>Distinctive Code</th>
<th>District Name</th>
<th>See Note Below</th>
</tr>
</thead>
<tbody>
<tr>
<td>420701</td>
<td>Westhill</td>
<td></td>
</tr>
</tbody>
</table>

#### 2023-24 base year aids:

- **Foundation Aid:** 12,009,648
- **Full Day K Conversion:** 7,990,195
- **UNIVERSAL PRE-KINDERGARTEN:** 40,829,118
- **Special Services:** 1,353,368
- **HIGH COST EXCESS COST:** 79,105
- **Charter School Transitional Academic Enhancement:** 2,567,326
- **Supplemental PUB EXCESS COST:** 29,859

**TOTAL:** 46,504

#### 2024-25 estimated aids:

- **Foundation Aid:** 12,789,713
- **Full Day K Conversion:** 8,112,504
- **UNIVERSAL PRE-KINDERGARTEN:** 40,785,257
- **Special Services:** 1,328,400
- **HIGH COST EXCESS COST:** 803,366
- **Charter School Transitional Academic Enhancement:** 2,213,294
- **Supplemental PUB EXCESS COST:** 29,859

**TOTAL:** 35,054,141

**Note:** State aid estimated by executive budget for 11 districts with incomplete data.

---

### Education Department

#### Distinctive Code: 421201

**District Name:** Onondaga

**County:** Onondaga

**Note:** Below

<table>
<thead>
<tr>
<th>Distinctive Code</th>
<th>District Name</th>
<th>See Note Below</th>
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</thead>
<tbody>
<tr>
<td>421201</td>
<td>Onondaga</td>
<td></td>
</tr>
</tbody>
</table>

#### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

#### 2024-25 estimated aids:

- **Foundation Aid:** 7,757,072
- **Full Day K Conversion:** 5,979,882
- **UNIVERSAL PRE-KINDERGARTEN:** 15,592,339
- **Special Services:** 3,446,399
- **HIGH COST EXCESS COST:** 4,774,258
- **Charter School Transitional Academic Enhancement:** 2,208,285
- **Supplemental PUB EXCESS COST:** 3,546,894

**TOTAL:** 462,172,729

**Note:** State aid estimated by executive budget for 11 districts with incomplete data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### COUNTY - ONONDAGA

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY NAME</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>430300</td>
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<tr>
<td>430501</td>
<td>EAST BLOOMFIELD</td>
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<td>430700</td>
<td>GENEVA</td>
<td>28,718,339</td>
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<tr>
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<td>GORHAM-MIDDLES</td>
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<tr>
<td>431201</td>
<td>MANCHSTR-SHRTS</td>
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<tr>
<td>431300</td>
<td>NAPLES</td>
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<tr>
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#### 2024-25 ESTIMATED AIDS:

<table>
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<th>COUNTY NAME</th>
<th>TOTALS</th>
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<td>NAPLES</td>
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#### CHG 24-25 MINUS 23-24

<table>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
EDUCATION DEPARTMENT

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>CHG TOTAL AID</th>
</tr>
</thead>
<tbody>
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<td>440102</td>
<td>WASHINGTON</td>
<td>18,627,289</td>
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<td>440201</td>
<td>CHESTER</td>
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<td>440301</td>
<td>CORBAL</td>
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<td>PINES</td>
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<td>GOSHEN</td>
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<tr>
<td>440901</td>
<td>HIGHLAND FALLS</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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**MOD ED: 0070D**  
**STATE OF NEW YORK**  
**SA ED: 103**  
**PY ED: 168**  
**01/16/24 PAGE 85**  
**RUN NO. BT242-5**

**COUNTY - ONTARIO**

2024-25 EXECUTIVE BUDGET PROPOSAL

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
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<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>CHG TOTAL AID</th>
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<td>431401</td>
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<td>431701</td>
<td>VICTOR</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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**MOD ED: 0070D**  
**STATE OF NEW YORK**  
**SA ED: 103**  
**PY ED: 168**  
**01/16/24 PAGE 86**  
**RUN NO. BT242-5**

**COUNTY - ORANGE**

2024-25 EXECUTIVE BUDGET PROPOSAL

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>CHG TOTAL AID</th>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
<table>
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<td>684,328</td>
<td>4,445,642</td>
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<td>273,786</td>
<td>277,779</td>
<td>348,478</td>
<td>889,265</td>
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<tr>
<td>TRANSPORTATION INCL SUMMER</td>
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<td>9,263,944</td>
<td>4,572,477</td>
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<td>3,379,139</td>
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<tr>
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<td>53,713,137</td>
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<tr>
<td>2024-25 ESTIMATED AIDS:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
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<td>861,636</td>
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<td>176,022,431</td>
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</tr>
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Note: State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 Aids Payable Under Section 3609 plus Other Aids

#### Education Department

**CHG TOTAL AID**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ORLEANS</th>
<th>STATE OF NEW YORK</th>
<th>SA ED: 103</th>
<th>PY ED: 168</th>
<th>01/16/24 PAGE 89</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT CODE</td>
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#### 2024-25 Estimated Aids:

- **FOUNDATION AID**
  - Full Day Kindergarten
  - Universal Pre-Kindergarten
  - Special Services
  - High Cost Excess Cost
  - Private Excess Cost
  - Hardship
  - Transportation Incl. Summer
  - Buildings + Bldg Reorg Incent
  - Operating Reorg Incentive
  - Charter School
  - Transitional Academic Enhancement
  - High Cost Excess Cost
  - Supplemental Pub Excess Cost

#### Total:

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<tr>
<th>COUNTY</th>
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<th>SA ED: 103</th>
<th>PY ED: 168</th>
<th>01/16/24 PAGE 89</th>
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</thead>
<tbody>
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#### 2023-24 and 2024-25 Aids Payable Under Section 3609 plus Other Aids

#### Education Department

**CHG TOTAL AID**

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<th>STATE OF NEW YORK</th>
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<th>PY ED: 168</th>
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</thead>
<tbody>
<tr>
<td>DISTRICT CODE</td>
<td>460102</td>
<td>19,635,568</td>
<td>37,515,321</td>
<td>23,211,370</td>
<td>36,889,559</td>
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#### 2024-25 Estimated Aids:

- **FOUNDATION AID**
  - Full Day Kindergarten
  - Universal Pre-Kindergarten
  - Special Services
  - High Cost Excess Cost
  - Private Excess Cost
  - Hardship
  - Transportation Incl. Summer
  - Buildings + Bldg Reorg Incent
  - Operating Reorg Incentive
  - Charter School
  - Transitional Academic Enhancement
  - High Cost Excess Cost
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#### Total:

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<th>COUNTY</th>
<th>OSHEGO</th>
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<th>PY ED: 168</th>
<th>01/16/24 PAGE 90</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>2024-25</td>
<td>460102</td>
<td>37,515,321</td>
<td>23,211,370</td>
<td>36,889,559</td>
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#### Note:

- State aid established by Executive Budget for 11 Districts with incomplete data.
## 2024-25 Executive Budget Proposal

### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### County - Otsego

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Software Library, Textbook</th>
<th>Transportation Incl. Summer</th>
<th>Building + Bldg Reorg Incent</th>
<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academia Incents</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
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<tbody>
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<td>461901</td>
<td>Sandy Creek</td>
<td>14,490,704</td>
<td>11,882,313</td>
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<td>231,988,862</td>
<td>384,693</td>
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<td>2,671,375</td>
<td>10,148,936</td>
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<td>22,922,943</td>
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<td>19,825,912</td>
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<td>462001</td>
<td>Phoenix</td>
<td>20,268,040</td>
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<td>5,55g</td>
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<td>709,207</td>
<td>478,874</td>
<td>307,004</td>
<td>4,123,382</td>
<td>1,743,728</td>
<td>11,774,374</td>
<td>250,743</td>
<td>19,825,912</td>
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### County Totals

<table>
<thead>
<tr>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Software Library, Textbook</th>
<th>Transportation Incl. Summer</th>
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<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academia Incents</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
<th>Total</th>
</tr>
</thead>
</table>

Note: State Aid established by Executive Budget for 11 Districts with incomplete data.

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### 2024-25 Executive Budget Proposal

#### County - Otsego

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Software Library, Textbook</th>
<th>Transportation Incl. Summer</th>
<th>Building + Bldg Reorg Incent</th>
<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academia Incents</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
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<td>1,614,123</td>
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<td>2,953,447</td>
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<td>478,874</td>
<td>307,004</td>
<td>4,123,382</td>
<td>1,743,728</td>
<td>11,774,374</td>
<td>250,743</td>
<td>19,825,912</td>
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### County Totals

<table>
<thead>
<tr>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Software Library, Textbook</th>
<th>Transportation Incl. Summer</th>
<th>Building + Bldg Reorg Incent</th>
<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academia Incents</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
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Note: State Aid established by Executive Budget for 11 Districts with incomplete data.
### 2023-24 BASE YEAR AIDS:

<table>
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<th>CHG 23-24</th>
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<td>82,261</td>
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<td>High Cost Excess Cost</td>
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<td>Software Library, Textbook</td>
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<tr>
<td>Transportation Incl. Summer</td>
<td>1,244,360</td>
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<td>Operating Reorg. Incentive Charter</td>
<td>2,685,469</td>
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<td>Academic Enhancement</td>
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<td>Total</td>
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### 2024-25 ESTIMATED AIDS:

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### CHG 24-25 Minus 23-24 CHG TOTAL AID:

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### CHG H/O BLDG, REORG BLDG AID:

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**Note:** State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
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<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>2023-24 BASE YEAR AIDS:</th>
<th>2024-25 ESTIMATED AIDS:</th>
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<td>PRIVATE EXCESS COST</td>
<td>PRIVATE EXCESS COST</td>
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<td>TRANSPORTATION INCL SUMMER</td>
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<td>BUILDING + BLD REORG INCENT</td>
<td>BUILDING + BLD REORG INCENT</td>
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<td>ACADEMIC ENHANCEMENT</td>
<td>ACADEMIC ENHANCEMENT</td>
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### COUNTY TOTALS

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<th>2024-25 ESTIMATED AIDS:</th>
</tr>
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<td></td>
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<td>HIGH TAX AID</td>
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<tr>
<td></td>
<td>SUPPLEMENTAL PUB EXCESS COST</td>
<td>SUPPLEMENTAL PUB EXCESS COST</td>
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**Note:** State aid established by Executive Budget for 11 districts with incomplete data.
### 2024-25 State Aid Payable Under Section 3609 (plus Other AIDS)

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>RUN NO.</th>
<th>COUNTY</th>
<th>SEE NOTE BELOW</th>
</tr>
</thead>
<tbody>
<tr>
<td>491200</td>
<td>RENSSELAER</td>
<td>BT242-5</td>
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<td></td>
</tr>
<tr>
<td>491302</td>
<td>AVERILL PARK</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>491401</td>
<td>HOOSIC VALLEY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>491501</td>
<td>SCHODICK</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>491700</td>
<td>TROY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 2024-25 BASE YEAR AIDS:
- **Education Fund**: $8,670,583
- **Full Day Kindergarten**: $529,191
- **Special Education**: $27,072
- **Private Cost**: $122,821
- **Hardship**: $5,430
- **Software Library Textbook**: $52,000
- **Transportation Incl Summer**: $1,280,046
- **Building + Bldg Regr Inc**: $1,413,372
- **Operating Regr Inc**: $1,676,860
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Aid**: $168,884
- **Supplemental Pub Excess Cost**: $0
- **Total**: $12,975,938

#### 2024-25 ESTIMATED AIDS:
- **Education Fund**: $7,482,119
- **Full Day Kindergarten**: $214,663
- **Special Education**: $710,576
- **Private Cost**: $147,285
- **Hardship**: $8,878
- **Software Library Textbook**: $52,000
- **Transportation Incl Summer**: $1,421,122
- **Building + Bldg Regr Inc**: $1,421,122
- **Operating Regr Inc**: $1,676,860
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Aid**: $168,884
- **Supplemental Pub Excess Cost**: $0
- **Total**: $11,774,039

#### NOTE:
- State aid established by Executive Budget for 11 districts with incomplete data.

### 2024-25 AIDs Payable under Section 3609 (plus Other AIDS)

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>RUN NO.</th>
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<th>SEE NOTE BELOW</th>
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</thead>
<tbody>
<tr>
<td>491200</td>
<td>RENSSELAER</td>
<td>BT242-5</td>
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<td></td>
</tr>
<tr>
<td>491302</td>
<td>AVERILL PARK</td>
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<tr>
<td>491401</td>
<td>HOOSIC VALLEY</td>
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<tr>
<td>491501</td>
<td>SCHODICK</td>
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<tr>
<td>491700</td>
<td>TROY</td>
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</tbody>
</table>

#### 2024-25 BASE YEAR AIDS:
- **Education Fund**: $12,203,240
- **Full Day Kindergarten**: $536,745
- **Special Education**: $816,711
- **Private Cost**: $175,243
- **Hardship**: $19,949
- **Software Library Textbook**: $52,000
- **Transportation Incl Summer**: $780,221
- **Building + Bldg Regr Inc**: $1,217,302
- **Operating Regr Inc**: $2,062,249
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Aid**: $0
- **Supplemental Pub Excess Cost**: $0
- **Total**: $17,912,860

#### 2024-25 ESTIMATED AIDS:
- **Education Fund**: $12,792,859
- **Full Day Kindergarten**: $536,745
- **Special Education**: $816,711
- **Private Cost**: $175,243
- **Hardship**: $19,949
- **Software Library Textbook**: $52,000
- **Transportation Incl Summer**: $780,221
- **Building + Bldg Regr Inc**: $1,217,302
- **Operating Regr Inc**: $2,062,249
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Aid**: $0
- **Supplemental Pub Excess Cost**: $0
- **Total**: $18,440,349

#### NOTE:
- State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 BASE YEAR AIDS:

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
<th>STATE</th>
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<td>500108</td>
<td>NANNY</td>
<td>ROCK</td>
<td>NEW</td>
<td>15,571,790</td>
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<td>HAVERSTAN-ST</td>
<td>ROCK</td>
<td>NEW</td>
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<td>NEW</td>
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<td>13,111,286</td>
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<td>ORANGEVTN</td>
<td>ROCK</td>
<td>NEW</td>
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### 2024-25 ESTIMATED AIDS:

<table>
<thead>
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<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
<th>STATE</th>
<th>2024-25 ESTIMATED AIDS</th>
</tr>
</thead>
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<tr>
<td>500401</td>
<td>SUFFERN</td>
<td>ROCK</td>
<td>NEW</td>
<td>25,090,277</td>
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<td>EAST RAMAPO</td>
<td>ROCK</td>
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<td>289,534,096</td>
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### CHG 24-25 MINUS 23-24 CHG TOTAL AID

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
<th>STATE</th>
<th>CHG 24-25 MINUS 23-24 CHG TOTAL AID</th>
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<tbody>
<tr>
<td>500401</td>
<td>SUFFERN</td>
<td>ROCK</td>
<td>NEW</td>
<td>1,920,583</td>
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<td>EAST RAMAPO</td>
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<td>18,891,053</td>
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Note: State aid established by Executive Budget for 11 districts with incomplete data.

---

### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
<th>STATE</th>
<th>2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</th>
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</thead>
<tbody>
<tr>
<td>500401</td>
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<td>ROCK</td>
<td>NEW</td>
<td>25,130,659</td>
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<td>ROCK</td>
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Note: State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 and 2024-25 Estimated AIDS Payable Under Section 3609 Plus Other AIDS

#### District Code 51201

<table>
<thead>
<tr>
<th>District Name</th>
<th>2023-24 Base Year Aids:</th>
<th>2024-25 Estimated AIDS:</th>
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</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full Day K. Conversion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BOCES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Cost Excess Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private Excess Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hardware &amp; Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Software Library, Textbook</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transportation Incl. Summer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building + Bld Reorg Inc.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
<td></td>
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</tr>
<tr>
<td>Charter School Transitional</td>
<td></td>
<td></td>
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<tr>
<td>Academic Enhancement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Cost Aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost</td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td>$23,328,746</td>
<td>$26,193</td>
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</table>

<table>
<thead>
<tr>
<th>Name</th>
<th>2023-24 Base Year Aids:</th>
<th>2024-25 Estimated AIDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full Day K. Conversion</td>
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</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
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<tr>
<td>BOCES</td>
<td></td>
<td></td>
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<tr>
<td>Special Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Cost Excess Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private Excess Cost</td>
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<td></td>
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<tr>
<td>Hardware &amp; Technology</td>
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<tr>
<td>Software Library, Textbook</td>
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<tr>
<td>Transportation Incl. Summer</td>
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<tr>
<td>Building + Bld Reorg Inc.</td>
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<tr>
<td>Operating Reorg Inc.</td>
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<tr>
<td>Charter School Transitional</td>
<td></td>
<td></td>
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<tr>
<td>Academic Enhancement</td>
<td></td>
<td></td>
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<tr>
<td>High Cost Aid</td>
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<td></td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>$23,915,686</td>
<td>$26,193</td>
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</table>

| Note: State aid established by Executive Budget for 11 districts with incomplete data. |
## 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

### COUNTY - ST. LAWRENCE

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>512300</td>
<td>OGDENSBURG</td>
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<tr>
<td>512404</td>
<td>HEUVELTON</td>
<td></td>
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<tr>
<td>512501</td>
<td>PARISVILLE</td>
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</tr>
<tr>
<td>512902</td>
<td>POTS DAM</td>
<td></td>
</tr>
<tr>
<td>513102</td>
<td>EDWARDS-KNOX</td>
<td></td>
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</table>

### 2023-24 BASE YEAR AIDS:

- **FOUNDATION AID**
  - Full Day K Conversion
  - Universal Pre-Kindergarten
  - BOCES
  - Special Services
  - High Cost Excess Cost
  - Private Excess Cost
  - Hardware & Technology
  - Software Library Textbook
  - Transportation Incl Summer
  - Building + Bldg Reorg Inc
  - Operating Reorg Inc
  - Charter School Transitional
  - Academic Enhancement
  - High Tax Aid
  - Supplemental Pub Excess Cost

### 2024-25 ESTIMATED AIDS:

- **FOUNDATION AID**
  - Full Day K Conversion
  - Universal Pre-Kindergarten
  - BOCES
  - Special Services
  - High Cost Excess Cost
  - Private Excess Cost
  - Hardware & Technology
  - Software Library Textbook
  - Transportation Incl Summer
  - Building + Bldg Reorg Inc
  - Operating Reorg Inc
  - Charter School Transitional
  - Academic Enhancement
  - High Tax Aid
  - Supplemental Pub Excess Cost

### 2024-25 MINUS 23-24:

- **TOTAL AID**
  - 24-25 Minus 23-24
  - BLDG, REORG BLDG AID
  - BUILDING+ BLDG REORG INCENT
  - OPERATING REORG INCENTIVE
  - CHARTER SCHOOL TRANSITIONAL
  - HIGH TAX AID
  - SUPPLEMENTAL PUB EXCESS COST
  - TOTAL

### 2024-25 MINUS 23-24:

- **TOTAL**
  - CHG
  - TOTAL

### NOTE:

State Aid Established by Executive Budget for 11 Districts with Complete Data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### DISTRICT CODE
- 521301
- 521401
- 521701
- 521800
- 522001
- 522101

#### DISTRICT NAME
- BALLSTON SPA
- S. GLENS FALLS
- SCHUYLERVILLE
- SARATOGA SPRINGFIELD
- STILLWATER
- MALTERDON

#### 2023-24 BASE YEAR AIDS:
- FOUNDATION AID: 26,078,374
- FULL DAY K CONVERSION: 21,738,221
- UNIVERSAL PRE-KINDERGARTEN: 0
- BOCES: 2,276,132
- SPECIAL SERVICES: 2,013,955
- HIGH COST EXCESS COST: 511,599
- PRIVATE EXCESS COST: 463,127
- HARDWARE & TECHNOLOGY: 808,883
- SOFTWARE LIBRARY, TEXTBOOK: 224,120
- TRANSPORTATION INCL. SUMMER: 4,534,083
- BUILDING + BLDG REORG INCENT: 4,026,944
- OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT: 0
- ACROSS DISTRICT TOTALS: 0
- HIGHEST TAX AID: 9,179,847
- SUPPLEMENTAL PUB EXCESS COST: 0
- TOTAL: 39,520,005

#### 2024-25 ESTIMATED AIDS:
- FOUNDATION AID: 26,031,410
- FULL DAY K CONVERSION: 21,885,061
- UNIVERSAL PRE-KINDERGARTEN: 1,326,521
- BOCES: 2,039,866
- SPECIAL SERVICES: 627,063
- HIGH COST EXCESS COST: 576,820
- PRIVATE EXCESS COST: 479,941
- HARDWARE & TECHNOLOGY: 677,726
- SOFTWARE LIBRARY, TEXTBOOK: 2,487,944
- TRANSPORTATION INCL. SUMMER: 4,532,093
- BUILDING + BLDG REORG INCENT: 4,026,944
- OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT: 0
- ACROSS DISTRICT TOTALS: 0
- HIGHEST TAX AID: 9,179,847
- SUPPLEMENTAL PUB EXCESS COST: 0
- TOTAL: 39,242,478

### CHG 24-25 MINUS 23-24

<table>
<thead>
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<th>Category</th>
<th>CHG TOTAL AID</th>
<th>CHG % CHG TOTAL AID</th>
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</thead>
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<tr>
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<td>-777,777</td>
<td>-2.0%</td>
</tr>
<tr>
<td>$ CHG M/O BLDG, REORG BLDG AID</td>
<td>-1,002,007</td>
<td>-1.5%</td>
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</table>

### NOTE:
State aid estimated by executive budget for 11 districts with incomplete data

---

### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### DISTRICT CODE
- COUNTY - SARATOGA

#### DISTRICT NAME
- TOTALS

#### 2023-24 BASE YEAR AIDS:
- FOUNDATION AID: 192,781,917
- FULL DAY K CONVERSION: 21,738,221
- UNIVERSAL PRE-KINDERGARTEN: 5,911,664
- BOCES: 19,516,902
- SPECIAL SERVICES: 2,279,173
- HIGH COST EXCESS COST: 5,097,427
- PRIVATE EXCESS COST: 576,820
- HARDWARE & TECHNOLOGY: 424,991
- SOFTWARE LIBRARY, TEXTBOOK: 2,487,944
- TRANSPORTATION INCL. SUMMER: 31,318,345
- BUILDING + BLDG REORG INCENT: 30,593,904
- OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT: 0
- HIGH TAX AID: 192,761
- SUPPLEMENTAL PUB EXCESS COST: 48,884
- TOTAL: 291,695,248

#### 2024-25 ESTIMATED AIDS:
- FOUNDATION AID: 190,232,668
- FULL DAY K CONVERSION: 21,885,061
- UNIVERSAL PRE-KINDERGARTEN: 9,354,804
- BOCES: 19,974,344
- SPECIAL SERVICES: 3,846,296
- HIGH COST EXCESS COST: 3,009,563
- PRIVATE EXCESS COST: 543,041
- HARDWARE & TECHNOLOGY: 4,990,410
- SOFTWARE LIBRARY, TEXTBOOK: 2,264,174
- TRANSPORTATION INCL. SUMMER: 32,643,940
- BUILDING + BLDG REORG INCENT: 28,706,561
- OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT: 0
- HIGH TAX AID: 192,761
- SUPPLEMENTAL PUB EXCESS COST: 48,884
- TOTAL: 293,670,716

### CHG 24-25 MINUS 23-24

<table>
<thead>
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<th>Category</th>
<th>CHG TOTAL AID</th>
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<tbody>
<tr>
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<tr>
<td>$ CHG M/O BLDG, REORG BLDG AID</td>
<td>-4,228,811</td>
<td>-1.5%</td>
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### NOTE:
State aid estimated by executive budget for 11 districts with incomplete data.
### 2024-25 Executive Budget Proposal

#### 2023-24 and 2024-25 AIDS Payable under Section 3609 Plus Other AIDS

<table>
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<tr>
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<th>DISTRICT NAME</th>
<th>COUNTY</th>
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<tr>
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<td>530202</td>
<td>Scotia</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530301</td>
<td>Niskayuna</td>
<td>Schenectady</td>
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<td>530501</td>
<td>Schalmont</td>
<td>Schenectady</td>
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<td>530615</td>
<td>Mohonasen</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530600</td>
<td>Schenectady</td>
<td>Schenectady</td>
</tr>
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</table>

#### 2023-24 Base Year AIDS:
- **Full Day K Conversion**: 534,159
- **Universal Pre-K Kindergarten**: 995,280
- **Special Services**: 215,129
- **Private Excess Cost**: 149,139
- **Hardware & Technology**: 19,324
- **Software, Library, Textbook**: 98,850
- **Transportation Incl Summer**: 41,820
- **Building + Bldg Reorg Incent**: 1,179,600
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

**Total**: 23,192,385

#### 2024-25 Estimated AIDS:
- **Foundation Aid**: 5,184,319
- **Full Day K Conversion**: 1,607,646
- **Universal Pre-K Kindergarten**: 1,928,170
- **Special Services**: 317,620
- **Private Excess Cost**: 364,911
- **Hardware & Technology**: 10,429
- **Software, Library, Textbook**: 52,769
- **Transportation Incl Summer**: 2,579,700
- **Building + Bldg Reorg Incent**: 1,076,664
- **Operating Reorg Incentive**: 1,384,393
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 408,062

**Total**: 32,519,228

#### Change 24-25 Minus 23-24
- **% Change Foundation Aid**: -1.86%
- **% Change Full Day K Conversion**: 1.72%
- **% Change Universal Pre-K Kindergarten**: 0.12%
- **% Change Special Services**: -2.29%
- **% Change Private Excess Cost**: 1.04%
- **% Change Hardware & Technology**: -0.72%
- **% Change Software, Library, Textbook**: 1.46%
- **% Change Transportation Incl Summer**: 1.35%
- **% Change Building + Bldg Reorg Incent**: -0.09%
- **% Change Operating Reorg Incentive**: 1.35%
- **% Change Charter School Transitional**: 0%
- **% Change Academic Enhancement**: 0%
- **% Change High Tax Aid**: 0%
- **% Change Supplemental Pub Excess Cost**: 0%

**Total Change**: 1,697,019

### Note
State Aid established by Executive Budget for 11 Districts with Complete Data.

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### 2023-24 and 2024-25 AIDS Payable under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>530101</td>
<td>Duanesburg</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530202</td>
<td>Scotia</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530301</td>
<td>Niskayuna</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530501</td>
<td>Schalmont</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530615</td>
<td>Mohonasen</td>
<td>Schenectady</td>
</tr>
<tr>
<td>530600</td>
<td>Schenectady</td>
<td>Schenectady</td>
</tr>
</tbody>
</table>

#### 2023-24 Base Year AIDS:
- **Full Day K Conversion**: 5,341,756
- **Universal Pre-K Kindergarten**: 15,607,606
- **Special Services**: 2,858,952
- **Private Excess Cost**: 1,084,480
- **Hardware & Technology**: 79,963
- **Software, Library, Textbook**: 325,112
- **Transportation Incl Summer**: 2,364,290
- **Building + Bldg Reorg Incent**: 4,715,618
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

**Total**: 9,361,054

#### 2024-25 Estimated AIDS:
- **Foundation Aid**: 5,152,946
- **Full Day K Conversion**: 16,007,522
- **Universal Pre-K Kindergarten**: 1,299,000
- **Special Services**: 182,971
- **Private Excess Cost**: 364,911
- **Hardware & Technology**: 10,429
- **Software, Library, Textbook**: 52,769
- **Transportation Incl Summer**: 2,594,706
- **Building + Bldg Reorg Incent**: 1,076,664
- **Operating Reorg Incentive**: 1,384,368
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

**Total**: 9,183,538

#### Change 24-25 Minus 23-24
- **% Change Foundation Aid**: -1.75%
- **% Change Full Day K Conversion**: 1.53%
- **% Change Universal Pre-K Kindergarten**: 4.19%
- **% Change Special Services**: 1.82%
- **% Change Private Excess Cost**: 1.38%
- **% Change Hardware & Technology**: -1.71%
- **% Change Software, Library, Textbook**: 1.47%
- **% Change Transportation Incl Summer**: 1.04%
- **% Change Building + Bldg Reorg Incent**: -0.09%
- **% Change Operating Reorg Incentive**: 1.35%
- **% Change Charter School Transitional**: 0%
- **% Change Academic Enhancement**: 0%
- **% Change High Tax Aid**: 0%
- **% Change Supplemental Pub Excess Cost**: 0%

**Total Change**: 1,245,509

### Note
State Aid established by Executive Budget for 11 Districts with Complete Data.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### 2023-24 Base Year Aids:

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Education Department</th>
</tr>
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<tbody>
<tr>
<td>540801</td>
<td>Gilboa</td>
<td>2024-25 Executive Budget Proposal</td>
</tr>
<tr>
<td>540901</td>
<td>Coneski</td>
<td></td>
</tr>
<tr>
<td>541001</td>
<td>Middleburgh</td>
<td></td>
</tr>
<tr>
<td>541102</td>
<td>Cobleskill-Rich</td>
<td></td>
</tr>
<tr>
<td>541201</td>
<td>Schoharie</td>
<td></td>
</tr>
<tr>
<td>541401</td>
<td>Sharon Springs</td>
<td></td>
</tr>
</tbody>
</table>

**State of New York**

**County - Schoharie**

- **HOD ED**: 0070D
- **DB ED**: 0070D
- **STATE OF NEH YORK SA ED**: 103
- **PY ED**: 168
- **COUNTY**: Schoharie
- **2024-25 EXECUTIVE BUDGET PROPOSAL 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

**District Codes**

- 540801: Gilboa
- 540901: Coneski
- 541001: Middleburgh
- 541102: Cobleskill-Rich
- 541201: Schoharie
- 541401: Sharon Springs

**District Name**

- **2023-24 BASE YEAR AIDS:**
  - Foundation Aid
  - Full Day K Conversion
  - Universal Pre-Kindergarten
  - Special Services
  - High Cost Excess Cost
  - Software & Library Textbook
  - Transportation Incl. Summer
  - Building + Bldg Reorg Incent
  - Operating Reorg Incent
  - Charter School Transitional
  - Academic Enhancement
  - High Tax Aid

**2024-25 Estimated AIDS:**

- Foundation Aid
- Full Day K Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Software & Library Textbook
- Transportation Incl. Summer
- Building + Bldg Reorg Incent
- Operating Reorg Incent
- Charter School Transitional
- Academic Enhancement
- High Tax Aid

**Public Excess Cost**

- Total
- **Total 2024-25 Estimated AIDS:**

**Note:** State aid established by executive budget for 11 districts with incomplete data.

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### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### 2023-24 Base Year Aids:

<table>
<thead>
<tr>
<th>District Code</th>
<th>County</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>TOTALS</td>
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**State of New York**

**County - Schoharie**

- **HOD ED**: 0070D
- **DB ED**: 0070D
- **STATE OF NEH YORK SA ED**: 103
- **PY ED**: 168
- **COUNTY**: Schoharie
- **2024-25 EXECUTIVE BUDGET PROPOSAL 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

**District Codes**

- 540801: Gilboa
- 540901: Coneski
- 541001: Middleburgh
- 541102: Cobleskill-Rich
- 541201: Schoharie
- 541401: Sharon Springs

**District Name**

- **2023-24 BASE YEAR AIDS:**
  - Foundation Aid
  - Full Day K Conversion
  - Universal Pre-Kindergarten
  - Special Services
  - High Cost Excess Cost
  - Software & Library Textbook
  - Transportation Incl. Summer
  - Building + Bldg Reorg Incent
  - Operating Reorg Incent
  - Charter School Transitional
  - Academic Enhancement
  - High Tax Aid

**2024-25 Estimated AIDS:**

- Foundation Aid
- Full Day K Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Software & Library Textbook
- Transportation Incl. Summer
- Building + Bldg Reorg Incent
- Operating Reorg Incent
- Charter School Transitional
- Academic Enhancement
- High Tax Aid

**Public Excess Cost**

- Total

**Total 2024-25 Estimated AIDS:**

**Note:** State aid established by executive budget for 11 districts with incomplete data.
### District Code: 560101
**District Name:** Odessa Montour

<table>
<thead>
<tr>
<th>2023-24 Base Year Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 9,793,100</td>
</tr>
<tr>
<td>Full Day K Conversion: 0</td>
</tr>
<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 1,295,041</td>
</tr>
<tr>
<td>BOCES: 1,478,342</td>
</tr>
<tr>
<td>Special Services: 103,465</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 13,096</td>
</tr>
<tr>
<td>Software: 946,240</td>
</tr>
<tr>
<td>Transportation: 1,925,717</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
</tr>
<tr>
<td>Standards School: 0</td>
</tr>
<tr>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost: 0</td>
</tr>
<tr>
<td>Total: 14,617,537</td>
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</table>

<table>
<thead>
<tr>
<th>2024-25 Estimated Aids:</th>
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<tbody>
<tr>
<td>Foundation Aid: 10,147,036</td>
</tr>
<tr>
<td>Full Day K Conversion: 655,179</td>
</tr>
<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 1,639,017</td>
</tr>
<tr>
<td>BOCES: 1,925,066</td>
</tr>
<tr>
<td>Special Services: 94,226</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 23,376</td>
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<tr>
<td>Software: 468,725</td>
</tr>
<tr>
<td>Transportation: 2,739,690</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
</tr>
<tr>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost: 0</td>
</tr>
<tr>
<td>Total: 15,265,383</td>
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</tbody>
</table>

### District Code: 560301
**District Name:** Watkins Glen

<table>
<thead>
<tr>
<th>2023-24 Base Year Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 9,432,016</td>
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<tr>
<td>Full Day K Conversion: 0</td>
</tr>
<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 1,659,646</td>
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<tr>
<td>BOCES: 1,295,041</td>
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<tr>
<td>Special Services: 94,226</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 0</td>
</tr>
<tr>
<td>Software: 410,004</td>
</tr>
<tr>
<td>Transportation: 2,132,908</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
</tr>
<tr>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost: 0</td>
</tr>
<tr>
<td>Total: 11,792,283</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2024-25 Estimated Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 11,792,283</td>
</tr>
<tr>
<td>Full Day K Conversion: 0</td>
</tr>
<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 2,395,404</td>
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<tr>
<td>BOCES: 1,081,393</td>
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<tr>
<td>Special Services: 0</td>
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<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 0</td>
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<tr>
<td>Software: 470,849</td>
</tr>
<tr>
<td>Transportation: 1,102,530</td>
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<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
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<tr>
<td>Academic Enhancement: 0</td>
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<tr>
<td>Supplemental Pub Excess Cost: 0</td>
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<tr>
<td>Total: 21,953,824</td>
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### District Code: 560701
**District Name:** Seneca Falls

<table>
<thead>
<tr>
<th>2023-25 Base Year Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 13,830,455</td>
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<tr>
<td>Full Day K Conversion: 0</td>
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<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 660,897</td>
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<tr>
<td>BOCES: 1,660,897</td>
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<tr>
<td>Special Services: 0</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 0</td>
</tr>
<tr>
<td>Software: 1,705,527</td>
</tr>
<tr>
<td>Transportation: 2,615,396</td>
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<tr>
<td>Building + Bldg Reorg Inc.</td>
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<tr>
<td>Operating Reorg Inc.</td>
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<tr>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost: 0</td>
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<tr>
<td>Total: 21,423,881</td>
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<table>
<thead>
<tr>
<th>2024-25 Estimated Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 21,423,881</td>
</tr>
<tr>
<td>Full Day K Conversion: 0</td>
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<tr>
<td>Universal Pre-Kinder</td>
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<tr>
<td>Kindergarten: 660,897</td>
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<tr>
<td>BOCES: 1,660,897</td>
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<tr>
<td>Special Services: 0</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 0</td>
</tr>
<tr>
<td>Software: 1,705,527</td>
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<tr>
<td>Transportation: 2,615,396</td>
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<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
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<tr>
<td>Academic Enhancement: 0</td>
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<tr>
<td>Supplemental Pub Excess Cost: 0</td>
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<tr>
<td>Total: 33,596,257</td>
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### District Code: 561006
**District Name:** Waterloo Cent

<table>
<thead>
<tr>
<th>2023-25 Base Year Aids:</th>
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</thead>
<tbody>
<tr>
<td>Foundation Aid: 21,329,628</td>
</tr>
<tr>
<td>Full Day K Conversion: 0</td>
</tr>
<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 1,792,339</td>
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<tr>
<td>BOCES: 2,132,908</td>
</tr>
<tr>
<td>Special Services: 0</td>
</tr>
<tr>
<td>High Cost Excess Cost: 0</td>
</tr>
<tr>
<td>Private Excess Cost: 0</td>
</tr>
<tr>
<td>Hardware &amp; Technology: 0</td>
</tr>
<tr>
<td>Software: 2,044,545</td>
</tr>
<tr>
<td>Transportation: 1,102,530</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
</tr>
<tr>
<td>Academic Enhancement: 0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost: 0</td>
</tr>
<tr>
<td>Total: 39,825,389</td>
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</table>

<table>
<thead>
<tr>
<th>2024-25 Estimated Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid: 21,329,628</td>
</tr>
<tr>
<td>Full Day K Conversion: 0</td>
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<tr>
<td>Universal Pre-Kinder</td>
</tr>
<tr>
<td>Kindergarten: 1,792,339</td>
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<tr>
<td>BOCES: 2,132,908</td>
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<tr>
<td>Special Services: 0</td>
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<tr>
<td>High Cost Excess Cost: 0</td>
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<td>Private Excess Cost: 0</td>
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<tr>
<td>Hardware &amp; Technology: 0</td>
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<tr>
<td>Software: 2,044,545</td>
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<tr>
<td>Transportation: 1,102,530</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc.</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
</tr>
<tr>
<td>Academic Enhancement: 0</td>
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<tr>
<td>Supplemental Pub Excess Cost: 0</td>
</tr>
<tr>
<td>Total: 39,825,389</td>
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</tbody>
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### Note: State aid established by Executive Budget for 11 districts with incomplete data.
### 2024-25 Fiscal Year Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2023-24 Base Year Aids</th>
<th>2024-25 Estimated Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td>570101</td>
<td>Addison</td>
<td>Full Day K Conversion</td>
<td>16,099,416</td>
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<tr>
<td>570201</td>
<td>Avoca</td>
<td>Universal Pre-Kindergarten</td>
<td>3,262,061</td>
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<tr>
<td>570302</td>
<td>Bath</td>
<td>Special Services</td>
<td>1,913,380</td>
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<td>570401</td>
<td>Bradford</td>
<td>High Cost</td>
<td>2,376,985</td>
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<td>570503</td>
<td>Campbell-Savona</td>
<td>Private Excess</td>
<td>66,493</td>
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<td>571000</td>
<td>Corning</td>
<td>Hard fitness &amp; Technology</td>
<td>19,418</td>
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<tr>
<td>571502</td>
<td>Canistei</td>
<td>Software, Library, Textbook</td>
<td>78,762</td>
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<td>571800</td>
<td>Green</td>
<td>Transportation Incl Summer</td>
<td>1,952,132</td>
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<td>Hornell</td>
<td>Building + Bldg Reorg Inc</td>
<td>5,413,078</td>
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<td>572301</td>
<td>Prattsburg</td>
<td>Operating Reorg Inc</td>
<td>0</td>
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<td>572702</td>
<td>Jasper-TRPSBRG</td>
<td>Charter School Transition</td>
<td>0</td>
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<tr>
<td>572901</td>
<td>Sisson</td>
<td>Academic Enhancement</td>
<td>0</td>
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<tr>
<td></td>
<td></td>
<td>High Tax Aid</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental Pub Excess Cost</td>
<td>0</td>
</tr>
<tr>
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<td>Total</td>
<td>27,175,128</td>
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### CHG 24-25 Minus 23-24

<table>
<thead>
<tr>
<th></th>
<th>% CHG Total AID</th>
<th>% CHG M/O Bldg, Reorg Bldg AID</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-1.487%</td>
<td>-54.62%</td>
</tr>
</tbody>
</table>

**Note:** State aid established by Executive Budget for 11 districts with incomplete data.
### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

#### 2023-24 BASE YEAR AIDS:

- **Foundation Aid**: 17,974,517
- **Full Day K Conversion**: 1,667,017
- **Universal Pre-Kindergarten**: 1,372,257
- **BECES**: 1,372,257
- **Special Services**: 404,817
- **High Cost Excess Cost**: 304,817
- **Private Excess Cost**: 304,817
- **Hardware & Technology**: 304,817
- **Software Library, Textbook**: 304,817
- **Transportation Incl. Summer**: 304,817
- **Building + Bldg Reorg Inc.**: 304,817
- **Operating Reorg Inc.**: 304,817
- **Charters Reorg Inc.**: 304,817
- **Academic Enhancement**: 304,817
- **HIGH TAX AID**: 304,817
- **SUPPLEMENTAL PUB EXCESS COST**: 304,817

#### TOTAL:

170,190,371

### 2024-25 ESTIMATED AIDS:

- **Foundation Aid**: 18,027,996
- **Full Day K Conversion**: 1,667,017
- **Universal Pre-Kindergarten**: 1,372,257
- **BECES**: 1,372,257
- **Special Services**: 404,817
- **High Cost Excess Cost**: 304,817
- **Private Excess Cost**: 304,817
- **Hardware & Technology**: 304,817
- **Software Library, Textbook**: 304,817
- **Transportation Incl. Summer**: 304,817
- **Building + Bldg Reorg Inc.**: 304,817
- **Operating Reorg Inc.**: 304,817
- **Charters Reorg Inc.**: 304,817
- **Academic Enhancement**: 304,817
- **HIGH TAX AID**: 304,817
- **SUPPLEMENTAL PUB EXCESS COST**: 304,817

#### TOTAL:

173,392,355

### CHG 24-25 MINUS 23-24

- **Foundation Aid**: 404,035
- **Full Day K Conversion**: 0
- **Universal Pre-Kindergarten**: 0
- **BECES**: 0
- **Special Services**: 0
- **High Cost Excess Cost**: 0
- **Private Excess Cost**: 0
- **Hardware & Technology**: 0
- **Software Library, Textbook**: 0
- **Transportation Incl. Summer**: 0
- **Building + Bldg Reorg Inc.**: 0
- **Operating Reorg Inc.**: 0
- **Charters Reorg Inc.**: 0
- **Academic Enhancement**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

#### TOTAL:

4,690,014

### NOTE:

State Aid established by Executive Budget for 11 districts with incomplete data.
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<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DEER PARK</th>
<th>MYANLISTAC</th>
<th>THREE VILLAGE</th>
<th>CONSEMOUG</th>
<th>PORT JEFFERSON</th>
<th>LONGHORN</th>
<th>TRANŠOGUE-MEDF</th>
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<tbody>
<tr>
<td>FULL DAY K CONVERSION</td>
<td></td>
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<td></td>
<td></td>
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<td></td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
## 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

### Education Department

**COUNTY - SUFFOLK**

#### 2024-25 Executive Budget Proposal

**Run No. BT242-5**

### 2023-24 Base Year Aids:

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<td>580233</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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### 2024-25 Estimated AIDS:

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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### 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

**COUNTY - SUFFOLK**

#### 2024-25 Executive Budget Proposal

**Run No. BT242-5**

### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### 2023-24 Estimated AIDS:

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>580402</td>
<td>Province</td>
<td>13,943,186</td>
<td>13,011,768</td>
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<tr>
<td>580404</td>
<td>Half Hollow</td>
<td>29,274,853</td>
<td>28,535,605</td>
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<tr>
<td>580406</td>
<td>Harborside</td>
<td>13,011,768</td>
<td>28,535,605</td>
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<tr>
<td>580410</td>
<td>Conkack</td>
<td>51,917,752</td>
<td>51,917,752</td>
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<tr>
<td>580413</td>
<td>Bay Shore</td>
<td>60,954,437</td>
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#### 2024-25 Estimated AIDS:

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<th>District Code</th>
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<td>580402</td>
<td>Province</td>
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<td>12,624,385</td>
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<td>580404</td>
<td>Half Hollow</td>
<td>29,673,104</td>
<td>29,203,647</td>
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<td>Harborside</td>
<td>12,624,385</td>
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#### Note:

State aid is established by executive budget for 11 districts with incomplete data.

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### 2023-24 and 2024-25 AIDs Payable Under Section 3609 Plus Other AIDS

#### 2023-24 Estimated AIDS:

<table>
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<th>District Code</th>
<th>Description</th>
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<tbody>
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<td>Province</td>
<td>20,240,782</td>
<td>20,168,342</td>
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<td>580503</td>
<td>East Islip</td>
<td>29,025,924</td>
<td>20,168,342</td>
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<td>580504</td>
<td>Sayville</td>
<td>20,168,342</td>
<td>11,655,666</td>
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<td>580506</td>
<td>Bayport</td>
<td>17,720,745</td>
<td>17,720,745</td>
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<td>580507</td>
<td>Conniquot</td>
<td>35,324,564</td>
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#### Note:

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### 2023-24 and 2024-25 AIDs Payable Under Section 3609 Plus Other AIDS

#### 2024-25 Estimated AIDS:

<table>
<thead>
<tr>
<th>District Code</th>
<th>Description</th>
<th>2023-24</th>
<th>2024-25</th>
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<td>580502</td>
<td>Province</td>
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#### Note:

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### Education Department

**2024-25 Executive Budget Proposal**

**2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS**

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<td>BRENTWOOD</td>
<td>CENTRAL ISLIP</td>
<td>FIRE ISLAND</td>
<td>SHOREHAM-WADINGTON</td>
<td>RIVERHEAD</td>
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#### 2024-25 Base Year AIDS:

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<td>1,192,386</td>
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<td>17,341,287</td>
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#### 2022-23 and 2023-24 Base Year AIDS:

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<th>Full Day K Conversion</th>
<th>22,666,375</th>
<th>402,272,379</th>
<th>168,314,581</th>
<th>121,348</th>
<th>10,225,662</th>
<th>58,889,097</th>
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</thead>
<tbody>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>1,150,200</td>
<td>9,288,726</td>
<td>4,511,901</td>
<td>0</td>
<td>513,000</td>
<td>1,815,120</td>
</tr>
<tr>
<td>Special Services</td>
<td>568,488</td>
<td>14,972,900</td>
<td>5,065,438</td>
<td>0</td>
<td>57,989</td>
<td>1,211,770</td>
</tr>
<tr>
<td>Private Excess Cost</td>
<td>514,043</td>
<td>2,424,538</td>
<td>195,840</td>
<td>0</td>
<td>264,028</td>
<td>3,924,310</td>
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<tr>
<td>Hardware &amp; Technology</td>
<td>48,115</td>
<td>650,138</td>
<td>16,121</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Software Library, Textbook</td>
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<td>1,512,147</td>
<td>639,117</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation Incl. Summer</td>
<td>2,040,369</td>
<td>23,438,136</td>
<td>9,348,409</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Building + Bldg Regrnt Incent Oper Reorg Incen</td>
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<td>10,180,974</td>
<td>3,708,004</td>
<td>17,397</td>
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<tr>
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<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>1,159,469</td>
<td>7,048,333</td>
<td>7,350,846</td>
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<tr>
<td>High Tax Aid</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Supplemental Pub Excess Cost (total)</strong></td>
<td>34,998,319</td>
<td>479,559,985</td>
<td>208,427,283</td>
<td>295,327</td>
<td>17,399,957</td>
<td>80,372,572</td>
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#### Note:

State aid established by executive budget for 11 districts with incomplete data.

---

**2024-25 Executive Budget Proposal**

**2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS**

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<thead>
<tr>
<th>DISTRICT CODE</th>
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<th>580806</th>
<th>580901</th>
<th>580902</th>
<th>580903</th>
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<td>SMITHTOWN</td>
<td>KINGS PARK</td>
<td>REMSENBURG</td>
<td>WESTHAMPTON BE</td>
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#### 2024-25 Estimated AIDS:

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<tr>
<th>Full Day K Conversion</th>
<th>2024-25</th>
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<th>168,314,581</th>
<th>121,348</th>
<th>10,225,662</th>
<th>58,889,097</th>
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<tbody>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>1,150,200</td>
<td>9,288,726</td>
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<td>Transportation Incl. Summer</td>
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<td>Building + Bldg Regrnt Incent Oper Reorg Incen</td>
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<td>17,397</td>
<td>0</td>
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<tr>
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<td>0</td>
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<tr>
<td>Academic Enhancement</td>
<td>1,159,469</td>
<td>7,048,333</td>
<td>7,350,846</td>
<td>50,000</td>
<td>0</td>
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<tr>
<td>High Tax Aid</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Supplemental Pub Excess Cost (total)</strong></td>
<td>34,998,319</td>
<td>479,559,985</td>
<td>208,427,283</td>
<td>295,327</td>
<td>17,399,957</td>
<td>80,372,572</td>
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#### Note:

State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 BASE YEAR AIDS:

<table>
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<th>County</th>
<th>Amount</th>
<th>Percent Change</th>
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<tr>
<td>BOCES</td>
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<tr>
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<td>Suffolk</td>
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<tr>
<td>Private Excess Cost</td>
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<tr>
<td>Hardware &amp; Technology</td>
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<tr>
<td>Software Library, Textbook</td>
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<td>1,029,020</td>
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<tr>
<td>Transportation Incl. Summer</td>
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<tr>
<td>Building + Bldg Reorg Incent</td>
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<td>Operating Reorg Incent</td>
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<tr>
<td>Charter School Transitional</td>
<td>Suffolk</td>
<td>1,029,020</td>
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<tr>
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<td>Suffolk</td>
<td>1,056,000</td>
<td>0</td>
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<tr>
<td>Supplemental Pub Excess Cost</td>
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### 2023-24 ESTIMATED AIDS:

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<th>Amount</th>
<th>Percent Change</th>
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<td>Foundation Aid</td>
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</tr>
<tr>
<td>Full Day Conversion</td>
<td>Suffolk</td>
<td>4,062,124</td>
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<tr>
<td>Universal Pre-Kindergarten</td>
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<td>202,609</td>
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<td>Special Services</td>
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<td>2,96,400</td>
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<td>Suffolk</td>
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<tr>
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<td><strong>Total</strong></td>
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<td>Suffolk</td>
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<td>0</td>
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<td>Suffolk</td>
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<tr>
<td>Building + Bldg Reorg Incent</td>
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<td>Operating Reorg Incent</td>
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<td>1,041,500</td>
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<tr>
<td>Charter School Transitional</td>
<td>Suffolk</td>
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<tr>
<td>Academic Enhancement</td>
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<td>1,056,000</td>
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<td>Supplemental Pub Excess Cost</td>
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<tr>
<td><strong>Total</strong></td>
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## 2024-25 Executive Budget Proposal

### 2023-24 and 2024-25 Aid Payable Under Section 3609 Plus Other Aids

#### Districts and Aids Payable

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Name</th>
<th>State of New York</th>
<th>Aid Category</th>
<th>Aid Amount</th>
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<td>New York</td>
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<td>590701</td>
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<td>Special Services</td>
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#### 2024-25 Estimated Aids

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<th>Aid Amount</th>
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<tr>
<td>Supplemental Pub Excess Cost</td>
<td>4,826,992</td>
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</table>

#### Notes

- State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

#### District Code

<table>
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<tr>
<th>District Code</th>
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<tr>
<td>600903</td>
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#### District Name

- MAVERLY
- CANDOR
- NEWARK VALLEY
- OMEGO-APALACHI
- VAN ET
- TIOGA

#### County - Tioga

- **2023-24 Base Year AIDS:**
  - Full Day K Conversion
  - Universal Pre-Kindergarten
  - Special Services
  - District Name
  - High Cost Excess Cost
  - Private Excess Cost
  - Hardware & Technology
  - Software Library, Textbook
  - Transportation Incl Summer
  - Operating Reing Incent
  - Charter School Transitional
  - Academic Enhancement
  - High Tax Aid
  - Supplemental Pub Excess Cost

#### 2024-25 Estimated AIDS:

<table>
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<th>Description</th>
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#### Total

- **2023-24:** 29,330,687
- **2024-25:** 30,441,996

#### Note:

State aid established by Executive Budget for 11 districts with incomplete data.
### District Code: 610301
**District Name:** Dryden

<table>
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<tr>
<th>2023-24 Base Year AIDS</th>
<th>2024-25 Estimated AIDS</th>
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<tbody>
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<td>Foundation Aid</td>
<td>14,577,899</td>
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<tr>
<td>Full Day K Conversion</td>
<td>9,638,221</td>
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<tr>
<td>Pre-Kindergarten</td>
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<tr>
<td>Total s</td>
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<td><strong>Total</strong></td>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data:**

### District Code: 610601
**District Name:** Ithaca

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<td>Full Day K Conversion</td>
<td>3,197,718</td>
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<td>Pre-Kindergarten</td>
<td>1,126,258</td>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data:**

### District Code: 610801
**District Name:** Lansing

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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data:**

### District Code: 610901
**District Name:** Newfield

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<tbody>
<tr>
<td>Foundation Aid</td>
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<td>Full Day K Conversion</td>
<td>1,735,784</td>
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<td>Pre-Kindergarten</td>
<td>1,371,254</td>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data:**

### District Code: 611001
**District Name:** Trumansburg

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<td>Full Day K Conversion</td>
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<td><strong>Total</strong></td>
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**State Aid Established by Executive Budget for 11 Districts with Incomplete Data:**
**2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

## 2023-24 BASE YEAR AIDS:

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<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOLS TRANSITIONAL</th>
<th>ACADEMIC ENHANCEMENT</th>
<th>HIGH TAX AID</th>
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**2024-25 ESTIMATED AIDS:**

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<th>DISTRICT NAME</th>
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<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOLS TRANSITIONAL</th>
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</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
## 2023-24 and 2024-25 AIDS Payable Under Section 3609 Plus Other AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2024-25 Estimated AIDS:</th>
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<tbody>
<tr>
<td>630101</td>
<td>Bolton</td>
<td>Total: 996,284</td>
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<tr>
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<tr>
<td>630300</td>
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<tr>
<td>630601</td>
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<td>630902</td>
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### 2023-24 Base Year AIDS:
- **Total** 996,284

### 2024-25 Estimated AIDS:

<table>
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<tr>
<th>Description</th>
<th>2024-25</th>
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<th>Change</th>
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### District Totals:
- **Total** 65,759,944
- **Change** -1,696,527
- **2024-25 Minus 23-24** -1,048,176
- **% Change Total AID** -11.29

### Notes:
- State Aid Established by Executive Budget for 11 Districts with Incomplete Data.
### Education Department

**HOD ED:** 0070D  **DB ED:** 0070D  **STATE OF NEW YORK**  **SA ED:** 103  **PY ED:** 168  **01/16/24**  **PAGE 137**  **COUNTY - WASHINGTON**  **2024-25 EXECUTIVE BUDGET PROPOSAL**  **RUN NO. BT242-5**

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

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<th>See Note Below</th>
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<tr>
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**2024-25 BASE YEAR AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 6,189,004 | 4,640,331 | 5,593,699 | 15,175,124 | 8,039,744 | 5,420,562 |

**2023-24 BASE YEAR AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 29,238,729 | 4,718,469 | 5,493,565 | 15,618,948 | 7,855,011 | 5,280,804 |

**2024-25 ESTIMATED AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 5,599,452 | 4,718,469 | 5,493,565 | 15,618,948 | 7,855,011 | 5,280,804 |

**2022-23 Ministatus:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 6,189,004 | 4,640,331 | 5,593,699 | 15,175,124 | 8,039,744 | 5,420,562 |

**2023-24 MINUS 2024-25:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 6,189,004 | 4,640,331 | 5,593,699 | 15,175,124 | 8,039,744 | 5,420,562 |

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

---

**COUNTY - WASHINGTON**  **2024-25 EXECUTIVE BUDGET PROPOSAL**  **RUN NO. BT242-5**

#### 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>See Note Below</th>
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</thead>
<tbody>
<tr>
<td>641001</td>
<td>HARTFORD</td>
<td>8140410</td>
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</table>

**2024-25 BASE YEAR AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 29,238,729 | 4,718,469 | 5,493,565 | 15,618,948 | 7,855,011 | 5,280,804 |

**2023-24 BASE YEAR AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 4,718,469 | 5,493,565 | 15,618,948 | 7,855,011 | 5,280,804 |

**2024-25 ESTIMATED AIDS:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 6,189,004 | 4,640,331 | 5,593,699 | 15,175,124 | 8,039,744 | 5,420,562 |

**2022-23 Ministatus:**

| Foundation Aid | Full Day Kindergarten Conversion | Pre-Kindergarten | BOCES | Special Services | High Cost Excess | Private Excess | Hardware & Technology | Software Library, Textbook | Transportation Incl Summer | Building + Bldg Reorg Inc | Operating Reorg Incentive | Charter School Translational | Academic Enhancement | Academic Enhancement | Supplemental Pub Excess Cost Total |
|----------------|---------------------------------|-----------------|-------|-----------------|-----------------|---------------|---------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 6,189,004 | 4,640,331 | 5,593,699 | 15,175,124 | 8,039,744 | 5,420,562 |

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.
### 2023-24 and 2024-25 AID Payable Under Section 3609 Plus Other Aids

#### District Code: 650101
**District Name:** Neman

<table>
<thead>
<tr>
<th><strong>2024-25 Base Year Aids:</strong></th>
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<tbody>
<tr>
<td>Foundation Aid</td>
<td>29,470,563</td>
</tr>
<tr>
<td>Full Day K Conversion</td>
<td>14,297,520</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>219,490</td>
</tr>
<tr>
<td>Special Services</td>
<td>1,387,123</td>
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<tr>
<td>Private Excess Cost</td>
<td>326,945</td>
</tr>
<tr>
<td>Hardware &amp; Technology</td>
<td>150,160</td>
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<tr>
<td>Transportation Incl Summer</td>
<td>2,137,000</td>
</tr>
<tr>
<td>Building + Bldg Reorg Incnt</td>
<td>4,390,189</td>
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<tr>
<td>Operating Reorg Incnt</td>
<td>31,450</td>
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<td>Charter School Transitional Aids</td>
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<tr>
<td>Academic Enhancement</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>41,368,684</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>2024-25 Estimated Aids:</strong></th>
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</thead>
<tbody>
<tr>
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<td>29,470,563</td>
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<td>41,368,684</td>
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</table>

| **Note:** State aid established by Executive budget for 11 districts with incomplete data. |

### District Code: 650401
**District Name:** CLYDE-SAVANNAH

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Foundation Aid</td>
<td>7,794,226</td>
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<tr>
<td>Full Day K Conversion</td>
<td>9,248,620</td>
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<td>219,490</td>
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</tbody>
</table>

| **Note:** State aid established by Executive budget for 11 districts with incomplete data. |
### Districts in Westchester County

#### 2023-24 Estimated AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>Total</th>
<th>Operating Reorg Incentive</th>
<th>Charters School Transitional Aid</th>
<th>Supplemental Pub Excess Cost</th>
<th>Universal Pre-K, Kindergarten</th>
<th>Full Day K Conversion</th>
<th>Foundation Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>660101</td>
<td>9,070</td>
<td>1,316,238</td>
<td>8,197,053</td>
<td>1,675,249</td>
<td>11,221</td>
<td>1,243,318</td>
<td>1,257,369</td>
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#### 2024-25 Estimated AIDS

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<tr>
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<th>Charters School Transitional Aid</th>
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<td>1,243,318</td>
<td>1,257,369</td>
</tr>
</tbody>
</table>

**Note:** State aid established by executive budget for 11 districts with incomplete data.
### District Code 660406: Edgemont
- **County:** Westchester
- **State:** New York
- **District Code:** 660406
- **District Name:** Edgemont

**2024-25 Base Year AIDS:**
- **Foundation Aid:** $4,941,403
- **Full Day K Conversion:** $0
- **Universal Pre-Kindergarten:** $216,000
- **Boces:** $1,062,418
- **Special Services:** $69,469
- **High Cost Excess Cost:** $0
- **Private Excess Cost:** $0
- **Hardware & Technology:** $16,933
- **Software Library, Textbook:** $129,017
- **Transportation Incl Summer:** $1,633,299
- **Operating Regd Incen:** $0
- **Charterschool Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $6,636

**Total Estim AIDS:** $8,399,702

**$ CHG 24-25 Minus 23-24:**
- **Foundation Aid:** $3,669,571
- **Full Day K Conversion:** $0
- **Universal Pre-Kindergarten:** $843,270
- **Boces:** $1,770,540
- **Special Services:** $236,772
- **High Cost Excess Cost:** $0
- **Private Excess Cost:** $0
- **Hardware & Technology:** $29,762
- **Software Library, Textbook:** $187,318
- **Transportation Incl Summer:** $260,804
- **Operating Regd Incen:** $0
- **Charterschool Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $167,166

**Total:** $8,399,702

**% CHG Total Aid:**
- **Foundation Aid:** 43.6%
- **Full Day K Conversion:** 0%
- **Universal Pre-Kindergarten:** 46.7%
- **Boces:** 55.9%
- **Special Services:** 41.0%
- **High Cost Excess Cost:** 0%
- **Private Excess Cost:** 0%
- **Hardware & Technology:** 103.8%
- **Software Library, Textbook:** 67.3%
- **Transportation Incl Summer:** 43.9%
- **Operating Regd Incen:** 0%
- **Charterschool Transitional:** 0%
- **Academic Enhancement:** 0%
- **High Tax Aid:** 0%
- **Supplemental Pub Excess Cost:** 67.4%

**Total % CHG Total Aid:** 50.9%

**Run No. BT242-5 County - Westchester 2024-25 Executive Budget Proposal**

---

### District Code 660407: Greenburgh
- **County:** Westchester
- **State:** New York
- **District Code:** 660407
- **District Name:** Greenburgh

**2024-25 Estimated AIDS:**
- **Foundation Aid:** $4,739,978
- **Full Day K Conversion:** $0
- **Universal Pre-Kindergarten:** $871,247
- **Boces:** $1,045,348
- **Special Services:** $45,926
- **High Cost Excess Cost:** $0
- **Private Excess Cost:** $0
- **Hardware & Technology:** $18,893
- **Software Library, Textbook:** $151,184
- **Transportation Incl Summer:** $364,765
- **Operating Regd Incen:** $0
- **Charterschool Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $6,556

**Total Estim AIDS:** $7,548,047

**$ CHG 23-24:**
- **Foundation Aid:** $4,365,346
- **Full Day K Conversion:** $0
- **Universal Pre-Kindergarten:** $729,523
- **Boces:** $1,045,348
- **Special Services:** $113,993
- **High Cost Excess Cost:** $0
- **Private Excess Cost:** $0
- **Hardware & Technology:** $6,288
- **Software Library, Textbook:** $180,624
- **Transportation Incl Summer:** $30,670
- **Operating Regd Incen:** $0
- **Charterschool Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $6,556

**Total:** $7,548,047

**% CHG Total Aid:**
- **Foundation Aid:** 90.0%
- **Full Day K Conversion:** 0%
- **Universal Pre-Kindergarten:** 24.5%
- **Boces:** 26.3%
- **Special Services:** 17.4%
- **High Cost Excess Cost:** 0%
- **Private Excess Cost:** 0%
- **Hardware & Technology:** 68.0%
- **Software Library, Textbook:** 21.1%
- **Transportation Incl Summer:** 2.7%
- **Operating Regd Incen:** 0%
- **Charterschool Transitional:** 0%
- **Academic Enhancement:** 0%
- **High Tax Aid:** 0%
- **Supplemental Pub Excess Cost:** 100.0%

**Total % CHG Total Aid:** 90.9%
## Education Department

### 2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2023-24 Base Year Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>661201</td>
<td>BYRAM HILLS</td>
<td>Full Day K Conversion</td>
</tr>
<tr>
<td>661301</td>
<td>NORTH SALEM</td>
<td>Universal Pre-K Kindergarten</td>
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<tr>
<td>661401</td>
<td>OSSINING</td>
<td>Special Services</td>
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<tr>
<td>661402</td>
<td>BRIARCLIFF</td>
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<tr>
<td>661500</td>
<td>MANHATTAN</td>
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<td>661601</td>
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</tr>
<tr>
<td>661700</td>
<td>PELHAM</td>
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**2024-25 Estimated Aids: Foundation Aid**

<table>
<thead>
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<tbody>
<tr>
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<td>High Tax Aid</td>
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**2025-26 Estimated Aids: Foundation Aid**

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<td>High Tax Aid</td>
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<tr>
<td>Supplemental Pub Exist Cost</td>
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**Total**

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<td>1,502,140</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>1,502,140</td>
</tr>
<tr>
<td>High Tax Aid</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Supplemental Pub Exist Cost</td>
<td>1,502,140</td>
</tr>
</tbody>
</table>

**Note:** State aid established by executive budget for 11 districts with incomplete data.

### 2024-25 Executive Budget Proposal

**2023-24 and 2024-25 Aids Payable Under Section 3609 Plus Other Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2023-24 Base Year Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>661800</td>
<td>RYE</td>
<td>Full Day K Conversion</td>
</tr>
<tr>
<td>661901</td>
<td>RYE NECK</td>
<td>Universal Pre-K Kindergarten</td>
</tr>
<tr>
<td>662001</td>
<td>PORT CHESTER</td>
<td>Special Services</td>
</tr>
<tr>
<td>662101</td>
<td>BLIND BROOK-RY</td>
<td>High Cost Existence Cost</td>
</tr>
<tr>
<td>662201</td>
<td>SCARSDALE-CORNERS</td>
<td>Private Existence Cost</td>
</tr>
</tbody>
</table>

**2024-25 Estimated Aids: Foundation Aid**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full Day K Conversion</td>
<td>2,286,710</td>
</tr>
<tr>
<td>Universal Pre-K Kindergarten</td>
<td>463,128</td>
</tr>
<tr>
<td>Special Services</td>
<td>395,826</td>
</tr>
<tr>
<td>High Cost Existence Cost</td>
<td>167,400</td>
</tr>
<tr>
<td>Private Existence Cost</td>
<td>32,826</td>
</tr>
<tr>
<td>Special Services</td>
<td>130,102</td>
</tr>
<tr>
<td>Transportation &amp; Inclusion</td>
<td>63,699</td>
</tr>
<tr>
<td>Building &amp; Bldg Reorg Incent</td>
<td>204,389</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
<td>457,471</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>0</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>0</td>
</tr>
<tr>
<td>High Tax Aid</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Pub Exist Cost</td>
<td>0</td>
</tr>
</tbody>
</table>

**2025-26 Estimated Aids: Foundation Aid**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full Day K Conversion</td>
<td>1,971,105</td>
</tr>
<tr>
<td>Universal Pre-K Kindergarten</td>
<td>1,063,800</td>
</tr>
<tr>
<td>Special Services</td>
<td>347,462</td>
</tr>
<tr>
<td>High Cost Existence Cost</td>
<td>186,078</td>
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<tr>
<td>Private Existence Cost</td>
<td>78,764</td>
</tr>
<tr>
<td>Special Services</td>
<td>10,806</td>
</tr>
<tr>
<td>Transportation &amp; Inclusion</td>
<td>97,400</td>
</tr>
<tr>
<td>Building &amp; Bldg Reorg Incent</td>
<td>110,956</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
<td>640,900</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>0</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>0</td>
</tr>
<tr>
<td>High Tax Aid</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Pub Exist Cost</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>4,148,745</td>
</tr>
<tr>
<td>Full Day K Conversion</td>
<td>3,665,676</td>
</tr>
<tr>
<td>Universal Pre-K Kindergarten</td>
<td>2,184,523</td>
</tr>
<tr>
<td>Special Services</td>
<td>1,262,139</td>
</tr>
<tr>
<td>High Cost Existence Cost</td>
<td>599,523</td>
</tr>
<tr>
<td>Private Existence Cost</td>
<td>2,132,210</td>
</tr>
<tr>
<td>Special Services</td>
<td>1,042,523</td>
</tr>
<tr>
<td>Transportation &amp; Inclusion</td>
<td>2,700,576</td>
</tr>
<tr>
<td>Building &amp; Bldg Reorg Incent</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>1,502,140</td>
</tr>
<tr>
<td>High Tax Aid</td>
<td>1,502,140</td>
</tr>
<tr>
<td>Supplemental Pub Exist Cost</td>
<td>1,502,140</td>
</tr>
</tbody>
</table>

**Note:** State aid established by executive budget for 11 districts with incomplete data.
### 2023-24 Base Year Aids:

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>662200</td>
<td>WHITE PLAINS</td>
<td>31,273,778</td>
<td>262,748,946</td>
<td>35,461,730</td>
<td>16,783,446</td>
<td>797,870,682</td>
<td>38,794,777</td>
<td>414,154</td>
<td>1,134,169</td>
<td>67,219,506</td>
<td>10,109,269</td>
<td>12,220,360</td>
<td>3,543,146</td>
<td>702,077</td>
<td>415,011</td>
<td>2,197,606</td>
</tr>
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</table>

### 2024-25 Estimated Aids:

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>670201</td>
<td>ATTICA</td>
<td>13,421,359</td>
<td>12,753,091</td>
<td>1,818,283</td>
<td>8,457,398</td>
<td>4,380,914</td>
<td>59,068</td>
<td>919,144</td>
<td>469,829</td>
<td>1,167,991</td>
<td>1,136,991</td>
<td>1,136,991</td>
<td>6,073,558</td>
<td>6,073,558</td>
<td>78,858,566</td>
<td>18,859,034</td>
</tr>
</tbody>
</table>

### Note:
- State aid established by Executive budget for 11 districts with incomplete data.
## 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>680601</td>
<td>PENN YAN</td>
<td>11,765,284</td>
<td>8,647,915</td>
</tr>
<tr>
<td>680801</td>
<td>DUNDEE</td>
<td>904,973</td>
<td>559,046</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td><strong>20,413,199</strong></td>
<td><strong>14,207,961</strong></td>
</tr>
</tbody>
</table>

### 2023-24 BASE YEAR AIDS:

- **FOUNDATION AID**: 11,765,284
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 904,973
- **BOCES**: 559,046
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 299,007
- **PRIVATE EXCESS COST**: 101,592
- **HARDWARE & TECHNOLOGY**: 11,470
- **SOFTWARE, LIBRARY, TEXTBOOK**: 121,512
- **TRANSPORTATION INCL SUMMER**: 1,214,365
- **BUILDING + BLDG REORG INCENT**: 2,213,451
- **OPERATING REORG INCENT**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 200,123
- **SUPPLEMENTAL PUB EXCESS COST**: 0
- **TOTAL**: 16,921,137

### 2024-25 ESTIMATED AIDS:

- **FOUNDATION AID**: 9,593,845
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 713,908
- **BOCES**: 634,768
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 266,512
- **PRIVATE EXCESS COST**: 99,086
- **HARDWARE & TECHNOLOGY**: 10,292
- **SOFTWARE, LIBRARY, TEXTBOOK**: 127,646
- **TRANSPORTATION INCL SUMMER**: 1,214,365
- **BUILDING + BLDG REORG INCENT**: 1,932,598
- **OPERATING REORG INCENT**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 200,123
- **SUPPLEMENTAL PUB EXCESS COST**: 0
- **TOTAL**: 14,418,887

### Change:

- **% CHG TOTAL AID**: -1.98%
- **$ CHG TOTAL AID**: -2,502,420
- **% CHG 2025 MINUS 2024**: -4.09%
- **$ CHG 2025 MINUS 2024**: -2,221,397

### Note:

State aid established by executive budget for 11 districts with incomplete data.
### 2024-25 Estimations:

**District Name**

<table>
<thead>
<tr>
<th>County Code</th>
<th>Full Day Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Special Services</th>
<th>Transportation</th>
<th>Building &amp; Bldg Reorg</th>
<th>Foundation</th>
<th>Reorg</th>
<th>Supplemental Pub Excess</th>
<th>Special Services</th>
<th>Transfer</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>NYC</td>
<td>9,689,961,741</td>
<td>14,815,996,833</td>
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<td>0</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Rest of State</td>
<td>23,967,651,339</td>
<td>24,505,958,574</td>
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</tr>
<tr>
<td>State Total</td>
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<td>24,432,634,407</td>
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<td>0</td>
<td>0</td>
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</tr>
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**Note:** State aid established by Executive budget for 11 districts with incomplete data.