

STATE OF NEW YORK

S. 8301

A. 8801

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2024.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 334,537
11

12 PERSONAL SERVICE

13 Personal service-regular 319,902
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service 319,902
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6

7 Amount available for nonpersonal service 14,635

8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2024), including travel
12 outside the state, in accordance with the following
13 schedule 116,351,090
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 8,946,000

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 41,003,746

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 39,003,007

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 273,391

37 Temporary service 734,488

38

39 Amount available for personal service 91,250,132

40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2024-25

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 25,100,958
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2024), including travel outside the
 8 state, in accordance with the following schedule 135,166,173
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 21,300,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 33,500,000
 23 Temporary service 2,500,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 42,998,673
 28 Temporary service 450,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 425,000
 34 Temporary service 1,400,000
 35 -----
 36 Amount available for personal service 104,166,173
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 3,000,000
 40 Travel 2,500,000
 41 Miscellaneous contractual services 22,500,000
 42 Equipment 3,000,000
 43 -----
 44 Amount available for nonpersonal service 31,000,000
 45 -----

LEGISLATURE AND JUDICIARY 2024-25

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2024), including travel outside the
4 state, in accordance with the following schedule 7,034,206
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 6,479,206
8 Temporary service 120,000
9 -----
10 Amount available for personal service 6,599,206
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 280,000
14 Travel 5,000
15 Contractual services 140,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 435,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2024) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 459,163
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 443,496
29 -----
30 Amount available for personal service 443,496
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 454,908

LEGISLATURE AND JUDICIARY 2024-25

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 454,908
 4
 5 Amount available for nonpersonal service 454,908
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2024) in accordance with the following
 11 schedule 257,345
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 229,645
 15
 16 Amount available for personal service 229,645
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2024) in accordance with the following schedule
 29 972,321
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 593,321
 33
 34 Amount available for personal service 593,321
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 126,500
 38 Contractual services 247,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for nonpersonal service 379,000
2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2024) in accordance with the following
7 schedule 1,105,836
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 1,103,836
11

12 Amount available for personal service 1,103,836
13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16

17 Amount available for nonpersonal service 2,000
18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 18,906,973
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 13,486,179
27 Temporary service 169,240
28

29 Amount available for personal service 13,655,419
30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 4,710,163
35 Equipment 158,793
36

37 Amount available for nonpersonal service 5,251,554
38

LEGISLATURE AND JUDICIARY 2024-25

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2024) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 436,479
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 426,077
 9 -----
 10 Amount available for personal service 426,077
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2024) of the task force for assembly
 20 purposes in accordance with the following schedule 432,304
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 421,104
 24 -----
 25 Amount available for personal service 421,104
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2024) of the task force for joint
 36 operations in accordance with the following schedule 1,377,907
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 1,041,907
 40 -----

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service 1,041,907
2

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 5,000
6 Contractual services 106,000
7 Equipment 208,000
8

9 Amount available for nonpersonal service 336,000
10

11 INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred
13 prior to April 1, 2024) of the Independent Redistricting
14 Commission pursuant to section 5-b of article 3 of the
15 constitution. Notwithstanding any other provision of law
16 to the contrary, the members of the Independent Redistricting
17 Commission may receive up to an annual salary
18 of twenty-five thousand dollars within the amount made
19 available therefor by appropriation. The Independent
20 Redistricting Commission shall, upon an affirmative vote
21 of the members of the commission, determine its expenditures
22 and shall make public the expenditure of the funds
23 appropriated to the Commission that it determines to
24 make. Notwithstanding any other provision of law to the
25 contrary, the members, officers, and employees of the
26 Independent Redistricting Commission shall be deemed
27 employees for the purposes of Section 17 and Section 19
28 of the Public Officers Law. Notwithstanding any other
29 provision of law to the contrary, the members, officers,
30 and employees of the Independent Redistricting Commission
31 shall be deemed "legislative employees" pursuant to
32 section 73-a of the Public Officers Law of the legislative
33 law in accordance with the following schedule 4,080,000
34

35 PERSONAL SERVICE

36 Personal service-regular 1,200,000
37

38 Amount available for personal service 1,200,000
39

40 NONPERSONAL SERVICE

41 Supplies and materials 200,000
42 Travel 100,000
43 Contractual services 2,530,000
44 Equipment 50,000
45

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for nonpersonal service 2,880,000
2

3 SPECIAL REVENUE FUNDS -- OTHER
4 LEGISLATIVE COMPUTER SERVICES FUND

5 For services and expenses of the Legislative Computer
6 Services Fund in accordance with the following schedule 1,500,000
7

8 NONPERSONAL SERVICE

9 Contractual services 1,000,000
10 Equipment 500,000
11

12 Amount available for nonpersonal service 1,500,000
13

14 SENATE RECYCLABLE MATERIALS,
15 INFORMATION SERVICES AND CONFERENCE FUND

16 For services and expenses of the Senate Recyclable Materi-
17 als, Information Services and Conference Fund in accord-
18 ance with the following schedule 50,000
19

20 NONPERSONAL SERVICE

21 Supplies and materials 50,000
22

23 Amount available for nonpersonal service 50,000
24

25 ASSEMBLY RECYCLABLE MATERIALS,
26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Assembly Recyclable Mate-
28 rials, Information Services and Conference Fund in
29 accordance with the following schedule 50,000
30

31 NONPERSONAL SERVICE

32 Supplies and materials 50,000
33

34 Amount available for nonpersonal service 50,000
35

36 GRANTS AND BEQUESTS FUND

37 LEGISLATURE

38 THE SENATE

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses relative to restoration of the
 2 Senate Chamber and other purposes as funded by non-state
 3 grants in accordance with the following schedule 250,000
 4

NONPERSONAL SERVICE

5
 6 Contractual services 250,000
 7

8 Amount available for nonpersonal service 250,000
 9

THE ASSEMBLY

10
 11 For services and expenses relative to restoration of the
 12 Assembly Chamber and other purposes as funded by non-
 13 state grants in accordance with the following schedule 250,000
 14

NONPERSONAL SERVICE

15
 16 Contractual services 250,000
 17

18 Amount available for nonpersonal service 250,000
 19

LEGISLATURE AND JUDICIARY 2024-25

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2024.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for justice inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$12.8 million of the funds provided by
16 this section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2024 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,214,432,108	172,432,183	0	2,386,864,291
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	198,727,288	122,902,889	0	321,630,177
29 CP-Other	0	0	50,000,000	50,000,000
30 All Funds	2,432,159,396	295,335,072	50,000,000	2,777,494,468

31 STATE OPERATIONS 2024-25

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State and Local	2,214,432,108	53,570,500
36 Special Revenue Funds - Federal	19,000,000	44,075,000
37 Special Revenue Funds - Other	198,727,288	11,087,950
38 All Funds	2,432,159,396	108,733,450

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program or fund within a major purpose
42 within this schedule may be increased or decreased in
43 any amount by interchange with any other program or fund
44 in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2024-25

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,972,132,795
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,638,645,205
9 Personal service - temporary 5,430,871
10 Personal service - holiday / overtime
11 compensation 38,316,734
12 -----
13 Amount available for personal service 1,682,392,810
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 14,562,273
17 Travel 2,393,170
18 Contractual Services 133,157,099
19 -----
20 Amount available for nonpersonal service ... 150,112,542
21 -----
22 Program account subtotal 1,832,505,352
23 -----

24 Special Revenue Funds - Other / State Operations
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 24,437,284
30 Personal service - holiday/overtime compen-
31 sation 2,161
32 -----
33 Amount available for personal service 24,439,445
34 -----

35 NONPERSONAL SERVICE

36 Supplies and Materials 167,100
37 Travel 3,875
38 Contractual Services 933,282
39 -----
40 Amount available for nonpersonal service 1,104,257
41 -----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal	25,543,702
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7		
	PERSONAL SERVICE	
8	Personal service - regular	59,337,524
9	Personal service - holiday / overtime	
10	compensation	594,664
11		-----
12	Amount available for personal service	59,932,188
13		-----
14		
	NONPERSONAL SERVICE	
15	Supplies and Materials	1,121,500
16	Travel	125,150
17	Contractual Services	28,347,524
18	Equipment	1,915,339
19		-----
20	Amount available for nonpersonal service	31,509,513
21		-----
22	Program fund subtotal	91,441,701
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Court Facilities Incentive Aid Fund	
26	Personal service - regular	517,040
27		-----
28	Amount available for personal service	517,040
29		-----
30	Program fund subtotal	517,040
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund	
34	Federal Miscellaneous Grants (Operating) Account	
35		
	MAINTENANCE UNDISTRIBUTED	
36	For services and expenses including travel	
37	outside the state and the payment of	
38	liabilities incurred prior to April 1,	
39	2024	9,500,000
40		-----
41	Program account subtotal	9,500,000
42		-----

LEGISLATURE AND JUDICIARY 2024-25

1 Special Revenue Funds - Federal / State Operations
 2 Federal Grants - Health and Human Services

3 MAINTENANCE UNDISTRIBUTED

4 For services and expenses including travel
 5 outside the state and the payment of lia-
 6 bilities incurred prior to April 1, 2024 9,500,000
 7 -----
 8 Program account subtotal 9,500,000
 9 -----

10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund

12 NONPERSONAL SERVICE

13 Supplies and Materials 75,000
 14 Travel 75,000
 15 Contractual Services 2,500,000
 16 Equipment 225,000
 17 -----
 18 Amount available for nonpersonal service 2,875,000
 19 -----
 20 Program fund subtotal 2,875,000
 21 -----

22 Special Revenue Funds - Other / Asset Forfeiture
 23 Miscellaneous Special Revenue Fund

24 NONPERSONAL SERVICE

25 Supplies and Materials 10,000
 26 Contractual Services 120,000
 27 Equipment 120,000
 28 -----
 29 Amount available for nonpersonal service 250,000
 30 -----
 31 Program fund subtotal 250,000
 32 -----

33 COURT OF APPEALS 18,185,413
 34 -----

35 General Fund / State Operations
 36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular 16,824,781
 39 Personal service - holiday / overtime
 40 compensation 156,300
 41 -----

LEGISLATURE AND JUDICIARY 2024-25

1	Amount available for personal service	16,981,081
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials	383,626
5	Travel	392,874
6	Contractual Services	427,832
7		-----
8	Amount available for nonpersonal service	1,204,332
9		-----
10	Program account subtotal	18,185,413
11		-----
12	APPELLATE COURT OPERATIONS	100,536,213
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16	PERSONAL SERVICE	
17	Personal service - regular	96,547,927
18	Personal service - temporary	1,421,105
19	Personal service - holiday / overtime	
20	compensation	168,820
21		-----
22	Amount available for personal service	98,137,852
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and Materials	1,218,859
26	Travel	248,885
27	Contractual Services	930,617
28		-----
29	Amount available for nonpersonal service	2,398,361
30		-----
31	Program account subtotal	100,536,213
32		-----
33	APPELLATE AUXILIARY OPERATIONS	270,727,883
34		-----
35	General Fund / State Operations	
36	State Purposes Account	
37	PERSONAL SERVICE	
38	Personal service - regular	33,609,587
39		-----
40	Amount available for personal service	33,609,587
41		-----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2	Supplies and Materials	303,618
3	Travel	263,901
4	Contractual Services	175,764,151
5		-----
6	Amount available for nonpersonal service ...	176,331,670
7		-----
8	Program account subtotal	209,941,257
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Attorney Licensing Fund

12 For services and expenses funded from fees
 13 required pursuant to section 468-a of the
 14 judiciary law.

15 PERSONAL SERVICE

16	Personal service - regular	20,179,014
17	Personal service - holiday / overtime 18 compensation	16,685
19		-----
20	Amount available for personal service	20,195,699
21		-----

22 NONPERSONAL SERVICE

23	Supplies and Materials	175,531
24	Travel	55,893
25	Contractual Services	5,359,503
26		-----
27	Amount available for nonpersonal service	5,590,927
28		-----
29	Program fund subtotal	25,786,626
30		-----

31 Special Revenue Funds - Other / State Operations
 32 Indigent Legal Services Fund

33 For services and expenses as provided by
 34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36	Contractual Services	25,000,000
37		-----
38	Amount available for nonpersonal service	25,000,000
39		-----
40	Program fund subtotal	25,000,000
41		-----

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1	Federal IV-E Fund	
2		
		NONPERSONAL SERVICE
3	Supplies and Materials	1,000,000
4	Travel	1,000,000
5	Contractual Services	7,000,000
6	Equipment	1,000,000
7		-----
8	Amount available for nonpersonal service	10,000,000
9		-----
10	Program fund subtotal	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT	25,152,226
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
		PERSONAL SERVICE
17	Personal service - regular	14,407,024
18		-----
19	Amount available for personal service	14,407,024
20		-----
21		
		NONPERSONAL SERVICE
22	Supplies and Materials	79,330
23	Travel	353,500
24	Contractual Services	3,824,019
25		-----
26	Amount available for nonpersonal service	4,256,849
27		-----
28	Program account subtotal	18,663,873
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Attorney Licensing Fund	
32		
		PERSONAL SERVICE
33	Personal service - regular	1,491,053
34		-----
35	Amount available for personal service	1,491,053
36		-----
37		
		NONPERSONAL SERVICE
38	Supplies and Materials	5,000
39	Travel	250
40	Contractual Services	109,046
41		-----

LEGISLATURE AND JUDICIARY 2024-25

1	Amount available for nonpersonal service	114,296
2		-----
3	Program fund subtotal	1,605,349
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Judiciary Data Processing Offset Fund	
7	PERSONAL SERVICE	
8	Personal service - regular	3,558,434
9	Personal services - holiday / overtime	
10	compensation	19,000
11		-----
12	Amount available for personal service	3,577,434
13		-----
14	Program fund subtotal	3,577,434
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Court Facilities Incentive Aid Fund	
18	PERSONAL SERVICE	
19	Personal service - regular	1,294,962
20		-----
21	Amount available for personal service	1,294,962
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and Materials	4,500
25	Travel	2,500
26	Contractual Services	3,608
27		-----
28	Amount available for nonpersonal service	10,608
29		-----
30	Program fund subtotal	1,305,570
31		-----
32	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	34,600,000
33		-----
34	General Fund - State Operations	
35	State Purposes Account	
36	For expenses necessary to implement the	
37	recommendations of the commission on	
38	legislative, judicial and executive	
39	compensation pursuant to chapter 60 of the	
40	Laws of 2015, as amended by Part WW of	
41	chapter 55 of the Laws of 2020, for	
42	adjustment of the salaries of judges and	

LEGISLATURE AND JUDICIARY 2024-25

1 justices of the unified court system
2 effective April 1, 2024.

3 PERSONAL SERVICE

4 Personal service - regular 34,600,000
5 -----
6 Program account subtotal 34,600,000
7 -----

8 LAWYERS' FUND FOR CLIENT PROTECTION 10,824,866
9 -----

10 Special Revenue Funds - Other / State Operations
11 Lawyers' Fund for Client Protection of the State of New
12 York

13 For expenses associated with the operation
14 of the Lawyers' Fund for Client Protection
15 of the State of New York; provided that,
16 notwithstanding any other provision of law
17 to the contrary, and in accordance with
18 section 4 of the state finance law, the
19 state comptroller is hereby authorized and
20 directed to transfer, upon the request of
21 the chief administrator of the courts, up
22 to \$3,750,000 from the Special Revenue
23 Funds - Other / State Operations Attorney
24 Licensing Fund to the Lawyers' Fund for
25 Client Protection of the State of New York
26 on or before March 31, 2025.

27 PERSONAL SERVICE

28 Personal service - regular 680,636
29 -----
30 Amount available for personal service 680,636
31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials 17,500
34 Travel 18,000
35 Contractual Services 10,108,730
36 -----
37 Amount available for nonpersonal service 10,144,230
38 -----
39 Program fund subtotal 10,824,866
40 -----

LEGISLATURE AND JUDICIARY 2024-25

1 AID TO LOCALITIES 2024-25

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	172,432,183	141,000,000
5 Special Revenue Funds - Other	122,902,889	20,000,000
6	-----	-----
7 All Funds	295,335,072	161,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES 295,335,072
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 104,511,460
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the board of trustees
 19 of the New York interest on lawyer account
 20 fund at the direction of the chief admin-
 21 istrator of the courts, for services and
 22 expenses associated with operation of
 23 section 97-v of the state finance law, as
 24 added by chapter 659 of the laws of 1983;
 25 provided, however, such direction shall be
 26 given not later than thirty days after
 27 this act shall become law.
 28 For services and expenses in relation to
 29 IOLA 17,920,723
 30 For suballocation to the office of indigent
 31 legal services, at the direction of the
 32 chief administrator of the courts, for
 33 payment pursuant to law to New York city,
 34 pursuant to an agreement with such city,
 35 for services and expenses related to
 36 implementation of caseload standards for
 37 institutional providers representing indi-
 38 gent clients in criminal cases in such
 39 city. Notwithstanding any other provision
 40 of law, monies received by the office of
 41 indigent legal services pursuant to this
 42 suballocation may be distributed to New
 43 York city only to the extent necessary to
 44 enable compliance with section 127.7 of
 45 the rules of the chief administrator of
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 172,432,183
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2025.

31 For services and expenses associated with
 32 the court facilities incentive aid program . 122,902,889
 33 -----
 34 Program fund subtotal 122,902,889
 35 -----

LEGISLATURE AND JUDICIARY 2024-25

1 CAPITAL PROJECTS 2024-25

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	50,000,000	39,090,000
7	-----	-----
8 All Funds	50,000,000	39,090,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM	
12 (CCP)	50,000,000
13	-----

14 Preservation of Facility Purpose

15 For expenses associated with the improve-	
16 ments to Appellate 1st Division Facilities	
17	2,300,000
18	-----
19 For expenses associated with the improve-	
20 ments to Appellate 2nd Division Facilities ...	9,700,000
21	-----

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Program Improvement/Change Purpose

25 For services and expenses related to the	
26 acquisition and development of technology,	
27 including but not limited to equipment,	
28 software and services (52012401)	30,000,000
29 For services and expenses related to alter-	
30 ations and improvements for health and	
31 safety in courthouses (52022401)	5,000,000
32 For expenses related to the acquisition of	
33 equipment required upon general facility	
34 renovation or upgrade (52032401)	3,000,000

LEGISLATURE AND JUDICIARY 2024-25

1 GENERAL STATE CHARGES 2024-25

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	915,897,881	13,530,000
5 Special Revenue Funds	55,829,580	770,000
6	-----	-----
7 All Funds	971,727,461	14,300,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES	971,727,461
11	-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits	915,897,881
16	-----
17 Program account subtotal	915,897,881
18	-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits	9,127,206
23	-----
24 Program fund subtotal	9,127,206
25	-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits	1,022,574
30	-----
31 Program fund subtotal	1,022,574
32	-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36 For Fringe Benefits	312,306
37	-----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal	312,306
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits	14,586,199
7		-----
8	Program fund subtotal	14,586,199
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits	30,781,295
14		-----
15	Program fund subtotal	30,781,295
16		-----

LEGISLATURE AND JUDICIARY 2024-25

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2024.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2024-25

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2023:

15 Personal service - regular ... 1,562,784,543 (re. \$47,400,000)
16 Personal service - temporary ... 3,026,193 (re. \$140,000)
17 Personal service - holiday / overtime compensation
18 33,800,315 (re. \$1,190,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2023:

22 Personal service - regular ... 23,066,902 (re. \$710,000)

23 Special Revenue Funds - Other / State Operations
24 Judiciary Data Processing Offset Fund

25 By chapter 51, section 2, of the laws of 2023:

26 Personal service - regular ... 53,162,116 (re. \$1,705,000)
27 Personal service - holiday / overtime compensation
28 193,116 (re. \$38,000)

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2023:

32 Personal service - regular ... 720,260 (re. \$22,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund
35 Federal Miscellaneous Grants (Operating) Account

36 By chapter 51, section 2, of the laws of 2023:

37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2023
39 9,500,000 (re. \$9,500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2022, as reappropriated by
2 chapter 51, section 3, of the laws of 2023:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2022
5 9,500,000 (re. \$5,600,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by
7 chapter 51, section 3, of the laws of 2023:
8 For services and expenses including travel outside the state and the
9 payment of liabilities incurred prior to April 1, 2021
10 9,500,000 (re. \$9,500,000)

11 By chapter 51, section 2, of the laws of 2020, as reappropriated by
12 chapter 51, section 3, of the laws of 2023:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2020
15 9,500,000 (re. \$2,250,000)

16 By chapter 51, section 2, of the laws of 2019, as reappropriated by
17 chapter 51, section 3, of the laws of 2023:
18 For services and expenses including travel outside the state and the
19 payment of liabilities incurred prior to April 1, 2019
20 9,500,000 (re. \$2,000,000)

21 By chapter 51, section 2, of the laws of 2018, as reappropriated by
22 chapter 51, section 3, of the laws of 2023:
23 For services and expenses including travel outside the state and the
24 payment of liabilities incurred prior to April 1, 2018
25 4,500,000 (re. \$125,000)

26 Special Revenue Funds - Federal / State Operations
27 Federal Grants - Health and Human Services

28 By chapter 51, section 2, of the laws of 2023:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2023
31 9,500,000 (re. \$9,500,000)

32 By chapter 51, section 2, of the laws of 2022, as reappropriated by
33 chapter 51, section 3, of the laws of 2023:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2022
36 9,500,000 (re. \$2,500,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
38 chapter 51, section 3, of the laws of 2023:
39 For services and expenses including travel outside the state and the
40 payment of liabilities incurred prior to April 1, 2021
41 9,500,000 (re. \$1,000,000)

42 By chapter 51, section 2, of the laws of 2020, as reappropriated by
43 chapter 51, section 3, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2020
3 9,500,000 (re. \$600,000)

4 By chapter 51, section 2, of the laws of 2019, as reappropriated by
5 chapter 51, section 3, of the laws of 2023:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2019
8 9,500,000 (re. \$500,000)

9 By chapter 51, section 2, of the laws of 2018, as reappropriated by
10 chapter 51, section 3, of the laws of 2023:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2018
13 5,500,000 (re. \$1,000,000)

14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund

16 By chapter 51, section 2, of the laws of 2023:
17 Supplies and Materials ... 75,000 (re. \$75,000)
18 Travel ... 75,000 (re. \$75,000)
19 Contractual Services ... 2,500,000 (re. \$2,500,000)
20 Equipment ... 225,000 (re. \$225,000)

21 By chapter 51, section 2, of the laws of 2022, as reappropriated by
22 chapter 51, section 3, of the laws of 2023:
23 Supplies and Materials ... 75,000 (re. \$75,000)
24 Travel ... 75,000 (re. \$70,000)
25 Contractual Services ... 2,500,000 (re. \$2,400,000)
26 Equipment ... 225,000 (re. \$100,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by
28 chapter 51, section 3, of the laws of 2023:
29 Supplies and Materials ... 50,000 (re. \$5,000)
30 Travel ... 50,000 (re. \$4,000)
31 Contractual Services ... 2,000,000 (re. \$950,000)
32 Equipment ... 150,000 (re. \$2,000)

33 By chapter 51, section 2, of the laws of 2020, as reappropriated by
34 chapter 51, section 3, of the laws of 2023:
35 Supplies and Materials ... 50,000 (re. \$100)
36 Travel ... 50,000 (re. \$100)
37 Contractual Services ... 2,000,000 (re. \$300,000)
38 Equipment ... 150,000 (re. \$10,000)

39 By chapter 51, section 2, of the laws of 2019, as reappropriated by
40 chapter 51, section 3, of the laws of 2023:
41 Supplies and Materials ... 750 (re. \$750)
42 Travel ... 1,500 (re. \$1,500)
43 Contractual Services ... 2,540,000 (re. \$980,000)

44 By chapter 51, section 2, of the laws of 2018, as reappropriated by
45 chapter 51, section 3, of the laws of 2023:



LEGISLATURE AND JUDICIARY 2024-25

1 Contractual Services ... 1,538,921 (re. \$10,000)

2 By chapter 51, section 2, of the laws of 2017, as reappropriated by
3 chapter 51, section 3, of the laws of 2023:

4 Contractual Services ... 3,037,878 (re. \$75,000)

5 COURT OF APPEALS

6 General Fund / State Operations
7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2023:
9 Personal service - regular ... 16,081,675 (re. \$500,000)
10 Personal service - holiday / overtime compensation
11 153,010 (re. \$5,000)

12 APPELLATE COURT OPERATIONS

13 General Fund / State Operations
14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2023:
16 Personal service - regular ... 92,947,913 (re. \$2,840,000)
17 Personal service - temporary ... 201,139 (re. \$10,000)
18 Personal service - holiday / overtime compensation
19 175,746 (re. \$5,000)

20 APPELLATE AUXILIARY OPERATIONS

21 General Fund / State Operations
22 State Purposes Account

23 By chapter 51, section 2, of the laws of 2023:
24 Personal service - regular ... 33,730,824 (re. \$1,030,000)

25 Special Revenue Funds - Other / State Operations
26 Attorney Licensing Fund

27 By chapter 51, section 2, of the laws of 2023:
28 Personal service - regular ... 18,983,777 (re. \$580,000)
29 Personal service - holiday / overtime compensation
30 16,685 (re. \$500)

31 ADMINISTRATION AND GENERAL SUPPORT

32 General Fund / State Operations
33 State Purposes Account

34 By chapter 51, section 2, of the laws of 2023:
35 Personal service - regular ... 13,081,515 (re. \$450,000)
36 Personal service - holiday / overtime compensation
37 14,452 (re. \$500)

38 Special Revenue Funds - Other / State Operations



LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 Personal service - regular ... 3,338,481 (re. \$110,000)

4 Special Revenue Funds - Other / State Operations

5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2023:

7 Personal service - regular ... 1,492,624 (re. \$45,000)

8 LAWYERS' FUND FOR CLIENT PROTECTION

9 Special Revenue Funds - Other / State Operations

10 Lawyers' Fund for Client Protection of the State of New York

11 By chapter 51, section 2, of the laws of 2023:

12 Personal service - regular ... 626,845 (re. \$19,000)

LEGISLATURE AND JUDICIARY 2024-25

1 AID TO LOCALITIES REAPPROPRIATIONS 2024-25

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2023:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2024.

19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 117,449,863 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2023:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2022, as reappropriated by
38 chapter 51, section 3, of the laws of 2023:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2021, as reappropriated by
4 chapter 51, section 3, of the laws of 2023:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2024-25

1 CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2023:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2023:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2023:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012301) ... 22,000,000 (re. \$20,500,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022301)
27 3,000,000 (re. \$2,400,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032301)
30 3,000,000 (re. \$2,300,000)

31 By chapter 51, section 2, of the laws of 2022, as reappropriated by
32 chapter 51, section 3, of the laws of 2023:

33 For services and expenses related to the acquisition and development
34 of technology, including but not limited to equipment, software and
35 services (52012201) ... 22,000,000 (re. \$11,000,000)

36 For services and expenses related to alterations and improvements for
37 health and safety in courthouses (52022201)
38 1,500,000 (re. \$100,000)

39 For expenses related to the acquisition of equipment required upon
40 general facility renovation or upgrade (52032201)
41 1,000,000 (re. \$90,000)

42 For services and expenses related to the creation, management,
43 protection and preservation of records of the unified court system,
44 including but not limited to digital scanners, shelving and filing
45 systems (52042201) ... 500,000 (re. \$480,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2023:
3 For services and expenses related to the creation, management,
4 protection and preservation of records of the unified court system,
5 including but not limited to digital scanners, shelving and filing
6 systems (52042101) ... 500,000 (re. \$220,000)

LEGISLATURE AND JUDICIARY 2024-25

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2024-25

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2023:

5 For Fringe Benefits ... 789,148,728 (re. \$11,130,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by

7 chapter 51, section 3, of the laws of 2023:

8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations

10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2023:

12 For Fringe Benefits ... 7,570,142 (re. \$100,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by

14 chapter 51, section 3, of the laws of 2023:

15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations

17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2023:

19 For Fringe Benefits ... 974,359 (re. \$15,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by

21 chapter 51, section 3, of the laws of 2023:

22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations

24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2023:

26 For Fringe Benefits ... 264,650 (re. \$5,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by

28 chapter 51, section 3, of the laws of 2023:

29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations

31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2023:

33 For Fringe Benefits ... 12,589,152 (re. \$180,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by

35 chapter 51, section 3, of the laws of 2023:

36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 For Fringe Benefits ... 25,864,152 (re. \$370,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2023:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2024-25

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2024.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2023. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2023:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 8,946,000 (re. \$2,752,133)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 39,818,672 (re. \$23,559,399)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 37,926,450 (re. \$25,365,368)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 268,030 (re. \$207,816)
37 Temporary service ... 720,086 (re. \$502,516)

38 By chapter 51, section 1, of the laws of 2022:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 6,930,000 (re. \$220,537)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 38,211,908 (re. \$3,310,132)

LEGISLATURE AND JUDICIARY 2024-25

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 36,398,610 (re. \$7,386,918)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 163,136 (re. \$18,163)
7 Temporary service ... 699,113 (re. \$138,604)

8 By chapter 51, section 1, of the laws of 2021:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 6,930,000 (re. \$19,972)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,949,668 (re. \$2,229,283)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 33,189,185 (re. \$6,113,182)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$59,243)
23 Temporary service ... 678,750 (re. \$171,397)

24 By chapter 51, section 1, of the laws of 2020:
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

28 By chapter 51, section 1, of the laws of 2019:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

32 By chapter 51, section 1, of the laws of 2018:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)

36 By chapter 51, section 1, of the laws of 2017:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)

40 By chapter 51, section 1, of the laws of 2016:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

44 By chapter 51, section 1, of the laws of 2015:
45 For payment of allowances to members designated by the temporary pres-
46 ident, pursuant to the schedule of such allowances set forth in
47 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:
 2 For payment of allowances to members designated by the temporary pres-
 3 ident, pursuant to the schedule of such allowances set forth in
 4 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

5 By chapter 51, section 1, of the laws of 2013:
 6 For payment of allowances to members designated by the temporary pres-
 7 ident, pursuant to the schedule of such allowances set forth in
 8 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

9 By chapter 51, section 1, of the laws of 2012:
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2023:
 15 Supplies and materials ... 9,365,595 (re. \$9,365,449)
 16 Travel ... 1,554,141 (re. \$1,554,141)
 17 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,357,989)
 18 Equipment ... 2,623,233 (re. \$2,623,233)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2022:
 21 Supplies and materials ... 9,365,595 (re. \$3,050,624)
 22 Travel ... 1,554,141 (re. \$1,554,141)
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$9,126,186)
 24 Equipment ... 2,623,233 (re. \$1,341,256)

25 By chapter 51, section 1, of the laws of 2021:
 26 Supplies and materials ... 9,365,595 (re. \$5,000)
 27 Travel ... 1,554,141 (re. \$1,554,141)
 28 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,413,103)
 29 Equipment ... 2,623,233 (re. \$1,994,711)

30 By chapter 51, section 1, of the laws of 2020:
 31 Supplies and materials ... 9,365,595 (re. \$5,000)
 32 Travel ... 1,554,141 (re. \$1,549,697)
 33 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,023,786)
 34 Equipment ... 2,623,233 (re. \$1,483,457)

35 By chapter 51, section 1, of the laws of 2019:
 36 Supplies and materials ... 9,365,595 (re. \$5,000)
 37 Travel ... 1,554,141 (re. \$1,547,194)
 38 Miscellaneous contractual services ... 11,557,989 (re. \$130,276)
 39 Equipment ... 2,623,233 (re. \$2,100,658)

40 By chapter 51, section 1, of the laws of 2018:
 41 Supplies and materials ... 9,365,595 (re. \$5,000)
 42 Travel ... 1,554,141 (re. \$1,533,030)
 43 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)
 44 Equipment ... 2,623,233 (re. \$2,070,462)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:
 2 Travel ... 1,554,141 (re. \$427,621)
 3 Equipment ... 2,623,233 (re. \$613,485)

4 By chapter 51, section 1, of the laws of 2016:
 5 Equipment ... 2,623,233 (re. \$273,223)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2023:
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 21,300,000 (re. \$5,758,349)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,412,875)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 32,500,000 (re. \$11,701,396)
 19 Temporary service ... 2,500,000 (re. \$1,066,178)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 46,048,356 (re. \$19,272,281)
 23 Temporary service ... 450,000 (re. \$181,274)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Personal service-regular ... 425,000 (re. \$200,846)
 27 Temporary service ... 1,400,000 (re. \$1,010,375)

28 By chapter 51, section 1, of the laws of 2022:
 29 Members, 150, payment of salaries pursuant to section 5 of the legis-
 30 lative law ... 16,500,000 (re. \$79,409)
 31 For payment of allowances to members designated by the speaker pursu-
 32 ant to the provisions of section 5-a of the legislative law ...
 33 1,592,500 (re. \$1,353,000)
 34 For personal service of employees and for temporary and expert
 35 services of members' offices and of standing committees and subcom-
 36 mittees:
 37 Personal service-regular ... 31,262,500 (re. \$1,071,875)
 38 Temporary service ... 2,357,500 (re. \$512,571)
 39 For personal service of employees and for temporary and expert
 40 services for administrative and program support operations:
 41 Personal service-regular ... 44,533,477 (re. \$7,277,554)
 42 Temporary service ... 350,000 (re. \$161,922)
 43 For the Assembly Intern and Youth Participation Program for personal
 44 service of employees and for temporary and expert services:
 45 Personal service-regular ... 350,000 (re. \$18,896)
 46 Temporary service ... 1,350,000 (re. \$432,186)

47 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2024-25

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 16,500,000 (re. \$10,000)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$1,353,000)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 31,262,500 (re. \$2,000,000)
10 Temporary service ... 2,357,500 (re. \$1,100,000)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 39,923,750 (re. \$10,800,000)
14 Temporary service ... 312,625 (re. \$64,000)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Temporary service ... 1,326,000 (re. \$650,000)

18 By chapter 51, section 1, of the laws of 2020:
19 For payment of allowances to members designated by the speaker pursu-
20 ant to the provisions of section 5-a of the legislative law ...
21 1,592,500 (re. \$1,352,999)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees and subcom-
24 mittees:
25 Personal service-regular ... 30,500,000 (re. \$700,000)
26 Temporary service ... 2,300,000 (re. \$1,200,000)
27 For personal service of employees and for temporary and expert
28 services for administrative and program support operations:
29 Personal service-regular ... 38,950,000 (re. \$2,900,000)
30 Temporary service ... 305,000 (re. \$73,000)
31 For the Assembly Intern and Youth Participation Program for personal
32 service of employees and for temporary and expert services:
33 Temporary service ... 1,300,000 (re. \$450,000)

34 By chapter 51, section 1, of the laws of 2019:
35 Members, 150, payment of salaries pursuant to section 5 of the legis-
36 lative law ... 16,846,154 (re. \$400,000)
37 For payment of allowances to members designated by the speaker pursu-
38 ant to the provisions of section 5-a of the legislative law ...
39 1,592,500 (re. \$1,353,430)
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Personal service-regular ... 37,739,454 (re. \$3,200,000)
43 Temporary service ... 255,000 (re. \$50,000)

44 By chapter 51, section 1, of the laws of 2012:
45 For payment of allowances to members designated by the speaker pursu-
46 ant to the provisions of section 5-a of the legislative law ...
47 1,592,500 (re. \$228,569)

48 By chapter 51, section 1, of the laws of 1992:
49 Members, 150, payment of salaries pursuant to section 5 of the legis-
50 lative law 8,625,000 (re. \$2,212)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2023:

3	Supplies and materials ... 8,000,000	(re. \$4,816,440)
4	Travel ... 2,500,000	(re. \$1,557,458)
5	Miscellaneous contractual services ... 14,000,000 ...	(re. \$6,724,908)
6	Equipment ... 1,800,000	(re. \$2,235,061)

7 By chapter 51, section 1, of the laws of 2022:

8	Supplies and materials ... 7,900,000	(re. \$1,006,418)
9	Travel ... 2,900,000	(re. \$930,515)
10	Miscellaneous contractual services ... 13,100,000	(re. \$481,753)
11	Equipment ... 1,800,000	(re. \$300,000)

12 By chapter 51, section 1, of the laws of 2021:

13	Supplies and materials ... 7,897,500	(re. \$1,265,143)
14	Travel ... 2,856,500	(re. \$1,246,317)
15	Miscellaneous contractual services ... 13,080,500 ...	(re. \$1,137,958)
16	Equipment ... 1,753,976	(re. \$100,000)

17 By chapter 51, section 1, of the laws of 2020:

18	Supplies and materials ... 7,742,775	(re. \$421,798)
19	Travel ... 2,800,570	(re. \$1,915,325)
20	Miscellaneous contractual services ... 12,824,330	(re. \$500,000)
21	Equipment ... 1,718,993	(re. \$100,000)

22 By chapter 51, section 1, of the laws of 2019:

23	Supplies and materials ... 7,742,775	(re. \$9,957)
24	Travel ... 2,800,570	(re. \$500,000)
25	Miscellaneous contractual services ... 12,824,330	(re. \$50,100)
26	Equipment ... 1,399,170	(re. \$5,000)

27 ASSEMBLY WAYS AND MEANS COMMITTEE

28 By chapter 51, section 1, of the laws of 2023:

29 PERSONAL SERVICE

30	Personal service-regular ... 6,341,281	(re. \$3,456,922)
31	Temporary service ... 120,000	(re. \$109,577)

32 NONPERSONAL SERVICE

33	Supplies and materials ... 280,000	(re. \$204,490)
34	Travel ... 5,000	(re. \$4,102)
35	Contractual services ... 140,000	(re. \$112,659)
36	Equipment ... 10,000	(re. \$9,956)

37 By chapter 51, section 1, of the laws of 2022:

38 PERSONAL SERVICE

39	Personal service-regular ... 6,139,648	(re. \$1,778,740)
40	Temporary service ... 120,770	(re. \$102,994)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 280,000 (re. \$98,526)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 140,000 (re. \$26,042)
 5 Equipment ... 10,000 (re. \$6,264)

6 By chapter 51, section 1, of the laws of 2021:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 9 Temporary service ... 120,770 (re. \$90,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 279,400 (re. \$66,937)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 140,000 (re. \$28,705)
 14 Equipment ... 10,000 (re. \$9,500)

15 By chapter 51, section 1, of the laws of 2020:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,817,777 (re. \$1,000,000)
 18 Temporary service ... 120,770 (re. \$95,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 279,400 (re. \$238,792)
 21 Travel ... 5,000 (re. \$5,000)
 22 Contractual services ... 140,000 (re. \$49,244)
 23 Equipment ... 10,000 (re. \$9,000)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26 Temporary service ... 159,000 (re. \$60,000)

27 NONPERSONAL SERVICE

28 Travel ... 29,000 (re. \$29,000)
 29 Equipment ... 49,000 (re. \$46,000)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)
 33 Equipment ... 49,000 (re. \$9,000)

34 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 29,000 (re. \$28,621)
 3 Equipment ... 49,000 (re. \$47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 (re. \$13,255)
 7 Equipment ... 50,000 (re. \$26,793)

8 SENATE AND ASSEMBLY JOINT ENTITIES
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2023:
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 434,493 (re. \$243,985)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Travel ... 6,000 (re. \$6,000)
 17 Contractual services ... 2,000 (re. \$2,000)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2022:
 20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 421,382 (re. \$180,277)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$6,667)
 25 Travel ... 6,000 (re. \$600)
 26 Contractual services ... 2,000 (re. \$2,000)
 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2021:
 29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 396,354 (re. \$159,714)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 (re. \$6,667)
 34 Travel ... 6,000 (re. \$244)

LEGISLATURE AND JUDICIARY 2024-25

1 Contractual services ... 2,000 (re. \$2,000)
 2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2020:
 4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 396,354 (re. \$119,077)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 6,667 (re. \$6,667)
 9 Contractual services ... 2,000 (re. \$2,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2019:
 12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 388,275 (re. \$73,821)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,667)
 17 Contractual services ... 2,000 (re. \$802)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2018:
 20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 380,355 (re. \$78,299)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$6,667)
 25 Contractual services ... 2,000 (re. \$2,000)
 26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:
 28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 (re. \$64,070)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 6,667 (re. \$6,218)
 33 Contractual services ... 2,000 (re. \$1,792)
 34 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2016:
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 361,282 (re. \$11,110)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)
7 Contractual services ... 2,000 (re. \$630)
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2015:
10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 (re. \$6,667)
13 Contractual services ... 2,000 (re. \$13)
14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2014:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 (re. \$91,422)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 (re. \$262)
21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:
23 For services and expenses of the Legislative Ethics Commission.

24 NONPERSONAL SERVICE

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2012:
27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2011:
31 For services and expenses of the Legislative Ethics Commission.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2010:
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$312)

5 By chapter 51, section 1, of the laws of 2008:
6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$903)

9 By chapter 51, section 1, of the laws of 2006:
10 For services and expenses of the Legislative Ethics Committee
11 358,900 (re. \$138,068)

12 By chapter 51, section 1, of the laws of 2005:
13 For services and expenses of the Legislative Ethics Committee
14 358,900 (re. \$39,224)

15 By chapter 51, section 1, of the laws of 2004:
16 For services and expenses of the Legislative Ethics Committee
17 358,900 (re. \$176,455)

18 By chapter 51, section 1, of the laws of 2003:
19 For services and expenses of the Legislative Ethics Committee
20 358,900 (re. \$160,441)

21 By chapter 51, section 1, of the laws of 2002:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$171,793)

24 By chapter 51, section 1, of the laws of 2001:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$179,853)

27 By chapter 51, section 1, of the laws of 2000:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$259,141)

30 By chapter 51, section 1, of the laws of 1999:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$226,467)

33 By chapter 51, section 1, of the laws of 1998:
34 For services and expenses of the Legislative Ethics Committee
35 370,000 (re. \$257,387)

36 By chapter 51, section 1, of the laws of 1997:
37 For services and expenses of the Legislative Ethics Committee
38 370,000 (re. \$223,096)

LEGISLATURE AND JUDICIARY 2024-25

- 1 By chapter 51, section 1, of the laws of 1996:
- 2 For services and expenses of the Legislative Ethics Committee
- 3 370,000 (re. \$121,736)

- 4 By chapter 51, section 1, of the laws of 1995:
- 5 For services and expenses of the Legislative Ethics Committee
- 6 370,000 (re. \$126,518)

- 7 By chapter 51, section 1, of the laws of 1994:
- 8 For services and expenses of the Legislative Ethics Committee
- 9 370,000 (re. \$7,895)

- 10 By chapter 51, section 1, of the laws of 1993:
- 11 For services and expenses of the Legislative Ethics Committee
- 12 370,000 (re. \$257,753)

- 13 By chapter 51, section 1, of the laws of 1992:
- 14 For services and expenses of the Legislative Ethics Committee
- 15 370,000 (re. \$339,513)

- 16 By chapter 51, section 1, of the laws of 1991:
- 17 For services and expenses of the Legislative Ethics Committee
- 18 410,000 (re. \$112,640)

- 19 By chapter 51, section 1, of the laws of 1990:
- 20 For services and expenses of the Legislative Ethics Committee
- 21 500,000 (re. \$190,724)

- 22 By chapter 51, section 1, of the laws of 1989:
- 23 For services and expenses of the Legislative Ethics Committee
- 24 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 25
- 26 By chapter 51, section 1, of the laws of 2023:
- 27 For services and expenses for the operation of the legislative health
- 28 service.

PERSONAL SERVICE

- 29
- 30 Personal service-regular ... 224,599 (re. \$102,130)

NONPERSONAL SERVICE

- 31
- 32 Supplies and materials ... 25,700 (re. \$25,700)
- 33 Contractual services ... 1,000 (re. \$1,000)
- 34 Equipment ... 1,000 (re. \$1,000)

- 35 By chapter 51, section 1, of the laws of 2022:
- 36 For services and expenses for the operation of the legislative health
- 37 service.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 217,250 (re. \$26,422)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$994)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2021:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 (re. \$40,765)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$1,000)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2020:

16 For services and expenses for the operation of the legislative health

17 service.

18 PERSONAL SERVICE

19 Personal service-regular ... 203,223 (re. \$44,853)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 25,700 (re. \$25,700)

22 Contractual services ... 1,000 (re. \$999)

23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2019:

25 For services and expenses for the operation of the legislative health

26 service.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$20,561)

29 Contractual services ... 1,000 (re. \$914)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2018:

32 For services and expenses for the operation of the legislative health

33 service.

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$76)
3 Contractual services ... 1,000 (re. \$940)
4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2017:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$990)
10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2016:
12 For services and expenses for the operation of the legislative health
13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 (re. \$1,000)
16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2015:
18 For services and expenses for the operation of the legislative health
19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$1,000)
22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2014:
24 For services and expenses for the operation of the legislative health
25 service.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 (re. \$999)
28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:
30 For services and expenses for the operation of the legislative health
31 service.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000 (re. \$385)
34 Equipment ... 1,000 (re. \$826)

35 By chapter 51, section 1, of the laws of 2012:
36 For services and expenses for the operation of the legislative health
37 service.

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$805)

3 By chapter 51, section 1, of the laws of 2011:
4 For services and expenses for the operation of the legislative health
5 service.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000 (re. \$1,000)
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2010:
10 For services and expenses for the operation of the legislative health
11 service.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$996)
14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:
16 For services and expenses for the operation of the legislative health
17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 (re. \$989)
20 Equipment ... 1,000 (re. \$356)

21 By chapter 51, section 1, of the laws of 2008:
22 For services and expenses for the operation of the legislative health
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$901)
26 Equipment ... 1,000 (re. \$581)

27 By chapter 51, section 1, of the laws of 2007:
28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$763)
32 Equipment ... 1,000 (re. \$923)

33 By chapter 51, section 1, of the laws of 2003:
34 For services and expenses 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2024-25

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2023:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 (re. \$346,789)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 (re. \$126,500)

9 Contractual services ... 247,500 (re. \$247,500)

10 Equipment ... 5,000 (re. \$3,150)

11 By chapter 51, section 1, of the laws of 2022:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 546,491 (re. \$325,381)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 126,500 (re. \$118,814)

18 Contractual services ... 247,500 (re. \$27,590)

19 Equipment ... 5,000 (re. \$5,000)

20 By chapter 51, section 1, of the laws of 2021:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 493,491 (re. \$249,712)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 247,500 (re. \$247,337)

27 Contractual services ... 126,500 (re. \$1,979)

28 Equipment ... 5,000 (re. \$5,000)

29 By chapter 51, section 1, of the laws of 2020:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 493,491 (re. \$189,649)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 (re. \$247,500)
3 Equipment ... 5,000 (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2019:
5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 476,383 (re. \$66,837)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$187,685)
11 Equipment ... 5,000 (re. \$5,000)

12 By chapter 51, section 1, of the laws of 2018:
13 For services and expenses for the operation of the legislative
14 library.

15 PERSONAL SERVICE

16 Personal service-regular ... 459,611 (re. \$27,422)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 247,500 (re. \$98,757)

19 By chapter 51, section 1, of the laws of 2017:
20 For services and expenses for the operation of the legislative
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 443,168 (re. \$25,811)

24 By chapter 51, section 1, of the laws of 2016:
25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 (re. \$11,776)

29 By chapter 51, section 1, of the laws of 2015:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$31,994)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$53,702)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses for the operation of the legislative
8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 419,221 (re. \$156,326)

11 NONPERSONAL SERVICE

12 Equipment ... 5,000 (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2012:
14 For services and expenses for the operation of the legislative
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 (re. \$93,699)

18 NONPERSONAL SERVICE

19 Equipment ... 25,000 (re. \$18,218)

20 By chapter 51, section 1, of the laws of 2011:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 (re. \$71,005)

25 NONPERSONAL SERVICE

26 Equipment ... 32,500 (re. \$32,500)

27 By chapter 51, section 1, of the laws of 2010:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,500 (re. \$32,500)

32 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 2008:
6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2007:
11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 1999:
16 For services and expenses and for temporary and special services
17 712,635 (re. \$605,956)

18 By chapter 51, section 1, of the laws of 1998:
19 For services and expenses and for temporary and special services
20 691,879 (re. \$200)

21 LEGISLATIVE MESSENGER SERVICE

22 By chapter 51, section 1, of the laws of 2023:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 1,082,153 (re. \$437,584)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2022:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 1,050,576 (re. \$98,999)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2021:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 990,298 (re. \$104,699)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$2,000)

10 By chapter 51, section 1, of the laws of 2020:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 990,298 (re. \$77,886)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,429)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 970,841 (re. \$48,368)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2018:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 951,766 (re. \$7,383)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$1,333)

31 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 933,065 (re. \$24,219)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$1,907)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$9,648)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 905,830 (re. \$54,892)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$88,407)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$622)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$141,698)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses for the operation of the legislative messen-
8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 905,830 (re. \$71,825)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 2,000 (re. \$113)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative messen-
15 ger service.

16 PERSONAL SERVICE

17 Personal service-regular ... 905,830 (re. \$44,703)

18 By chapter 51, section 1, of the laws of 2009:
19 For services and expenses for the operation of the legislative messen-
20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,000 (re. \$37,839)

23 By chapter 51, section 1, of the laws of 2008:
24 For services and expenses for the operation of the legislative messen-
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,000 (re. \$28,486)

28 By chapter 51, section 1, of the laws of 2007:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 850,000 (re. \$64,837)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,106 (re. \$4,476)
3 Equipment ... 1,000 (re. \$422)

4 By chapter 51, section 1, of the laws of 2006:
5 For services and expenses 841,850 (re. \$18,351)

6 By chapter 51, section 1, of the laws of 2005:
7 For services and expenses 817,330 (re. \$22,465)

8 By chapter 51, section 1, of the laws of 2003:
9 For services and expenses 688,524 (re. \$274,909)

10 LEGISLATIVE BILL DRAFTING COMMISSION

11 By chapter 51, section 1, of the laws of 2023:
12 For services and expenses, temporary and special services, and for
13 expenses of maintenance and operation, including travel outside of
14 the state.

15 PERSONAL SERVICE

16 Personal service-regular ... 13,115,454 (re. \$4,511,850)
17 Temporary service ... 169,240 (re. \$169,240)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 332,021 (re. \$322,456)
20 Travel ... 50,577 (re. \$50,577)
21 Contractual services ... 4,710,163 (re. \$4,709,187)
22 Equipment ... 158,793 (re. \$158,749)

23 By chapter 51, section 1, of the laws of 2022:
24 For services and expenses, temporary and special services, and for
25 expenses of maintenance and operation, including travel outside of
26 the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 12,662,942 (re. \$997,464)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 332,021 (re. \$313,256)
31 Travel ... 50,577 (re. \$50,577)
32 Contractual services ... 1,710,163 (re. \$1,710,004)
33 Equipment ... 158,793 (re. \$158,793)

34 By chapter 51, section 1, of the laws of 2021:
35 For services and expenses, temporary and special services, and for
36 expenses of maintenance and operation, including travel outside of
37 the state.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 (re. \$742,696)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 (re. \$326,864)

5 Travel ... 50,577 (re. \$50,577)

6 Contractual services ... 1,710,163 (re. \$1,710,157)

7 Equipment ... 158,793 (re. \$158,760)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses, temporary and special services, and for
10 expenses of maintenance and operation, including travel outside of
11 the state.

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$329,810)

14 Contractual services ... 1,710,163 (re. \$1,710,163)

15 Equipment ... 158,793 (re. \$97,927)

16 By chapter 51, section 1, of the laws of 2019:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 NONPERSONAL SERVICE

21 Supplies and materials ... 332,021 (re. \$242,463)

22 Contractual services ... 1,710,163 (re. \$1,663,253)

23 Equipment ... 158,793 (re. \$150,478)

24 By chapter 51, section 1, of the laws of 2018:

25 For services and expenses, temporary and special services, and for
26 expenses of maintenance and operation, including travel outside of
27 the state.

28 NONPERSONAL SERVICE

29 Supplies and materials ... 332,021 (re. \$12,453)

30 Contractual services ... 1,710,163 (re. \$1,432,112)

31 Equipment ... 158,793 (re. \$149,952)

32 By chapter 51, section 1, of the laws of 2017:

33 For services and expenses, temporary and special services, and for
34 expenses of maintenance and operation, including travel outside of
35 the state.

36 NONPERSONAL SERVICE

37 Contractual services ... 1,710,163 (re. \$561,085)

38 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses and special services, and for expenses of
2 maintenance and operation, including travel outside of the state.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,710,163 (re. \$511,694)

5 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

6 By chapter 51, section 1, of the laws of 2023:
7 For services and expenses of the task force for senate
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 417,519 (re. \$236,901)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)
13 Contractual services ... 7,402 (re. \$7,402)

14 By chapter 51, section 1, of the laws of 2023:
15 For services and expenses of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 412,627 (re. \$333,391)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 (re. \$1,000)
21 Travel ... 1,000 (re. \$484)
22 Contractual services ... 9,200 (re. \$9,200)

23 For services and expenses of the task force for joint oper-
24 ations.

25 PERSONAL SERVICE

26 Personal service - regular ... 1,014,889 (re. \$406,279)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 (re. \$16,122)
29 Travel ... 5,000 (re. \$3,975)
30 Contractual services ... 106,000 (re. \$86,957)
31 Equipment ... 208,000 (re. \$207,726)

32 By chapter 51, section 1, of the laws of 2022:
33 For services and expenses of the task force for senate
34 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 405,055 (re. \$155,795)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 400,283 (re. \$302,378)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service-regular ... 975,543 (re. \$116,212)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$8,295)

20 Travel ... 5,000 (re. \$4,532)

21 Contractual services ... 106,000 (re. \$66,132)

22 Equipment ... 208,000 (re. \$206,057)

23 By chapter 51, section 1, of the laws of 2021:

24 For services and expenses of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 381,263 (re. \$139,836)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for assembly

32 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE
 2 Personal service-regular ... 388,298 (re. \$272,533)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 1,000 (re. \$1,000)
 5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 9,200 (re. \$9,200)
 7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE
 10 Personal service-regular ... 937,343 (re. \$162,592)

11 NONPERSONAL SERVICE
 12 Supplies and materials ... 17,000 (re. \$15,040)
 13 Travel ... 5,000 (re. \$5,000)
 14 Contractual services ... 106,000 (re. \$74,789)
 15 Equipment ... 208,000 (re. \$203,996)

16 By chapter 51, section 1, of the laws of 2020:
 17 For services and expenses of the task force for senate
 18 purposes.

19 PERSONAL SERVICE
 20 Personal service-regular ... 381,263 (re. \$129,754)

21 NONPERSONAL SERVICE
 22 Travel ... 3,000 (re. \$3,000)
 23 Contractual services ... 7,402 (re. \$7,402)
 24 For services and expenses of the task force for assembly
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service-regular ... 380,465 (re. \$272,911)

28 NONPERSONAL SERVICE
 29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$3,905)
 32 For services and expenses of the task force for joint oper-
 33 ations.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 912,375 (re. \$253,261)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$12,815)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$73,501)

7 Equipment ... 208,000 (re. \$205,639)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses of the task force for senate

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 373,583 (re. \$284,572)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses of the task force for Assembly

17 purposes.

18 PERSONAL SERVICE

19 Personal service - regular ... 372,785 (re. \$280,548)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 887,898 (re. \$170,474)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$17,000)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$105,922)

32 Equipment ... 208,000 (re. \$206,497)

33 By chapter 51, section 1, of the laws of 2018:

34 For services and expenses of the task force for senate

35 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE
 2 Personal service-regular ... 366,054 (re. \$37,446)

3 NONPERSONAL SERVICE
 4 Travel ... 3,000 (re. \$3,000)
 5 Contractual services ... 7,402 (re. \$7,402)
 6 For services and expenses of the task force for Assembly
 7 purposes.

8 PERSONAL SERVICE
 9 Personal service - regular ... 365,256 (re. \$279,205)

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 1,000 (re. \$1,000)
 12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 9,200 (re. \$9,200)
 14 For services and expenses of the task force for joint oper-
 15 ations.

16 PERSONAL SERVICE
 17 Personal service - regular ... 863,900 (re. \$170,654)

18 NONPERSONAL SERVICE
 19 Supplies and materials ... 17,000 (re. \$17,000)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 106,000 (re. \$105,982)
 22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2017:
 24 For services and expenses of the task force for senate
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service-regular ... 358,673 (re. \$22,060)

28 NONPERSONAL SERVICE
 29 Travel ... 3,000 (re. \$3,000)
 30 Contractual services ... 7,402 (re. \$7,402)
 31 For services and expenses of the task force for Assembly
 32 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service - regular ... 348,875 (re. \$268,022)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$8,450)

8 For services and expenses of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 831,372 (re. \$85,694)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$17,000)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$105,967)

17 Equipment ... 208,000 (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2016:

19 For services and expenses of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$21,988)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses of the task force for assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$244,319)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for
2 joint operations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$236,703)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 (re. \$17,000)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 106,000 (re. \$104,386)
10 Equipment ... 208,000 (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 (re. \$9,254)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 (re. \$1,386)
18 Contractual services ... 7,402 (re. \$7,402)

19 For services and expenses ... of the task force for Assembly
20 purposes.

21 PERSONAL SERVICE

22 Personal service - regular ... 338,125 (re. \$228,676)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)
26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service - regular ... 797,109 (re. \$53,797)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 17,000 (re. \$16,410)
35 Travel ... 5,000 (re. \$5,000)
36 Contractual services ... 106,000 (re. \$105,395)

LEGISLATURE AND JUDICIARY 2024-25

1 Equipment ... 208,000 (re. \$207,657)

2 By chapter 51, section 1, of the laws of 2014:

3 For services and expenses of the task force for senate

4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 347,923 (re. \$9,095)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$5,873)

10 For services and expenses of the task force for Assembly

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 (re. \$228,794)

14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 1,000 (re. \$1,000)

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 9,200 (re. \$9,200)

19 For services and expenses of the task force for joint oper-

20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 (re. \$735,629)

23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 17,000 (re. \$16,554)

26 Travel ... 5,000 (re. \$5,000)

27 Contractual services ... 106,000 (re. \$105,819)

28 Equipment ... 208,000 (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the task force for senate

31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 347,923 (re. \$65,944)

34 NONPERSONAL SERVICE

35 Travel ... 3,000 (re. \$3,000)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$219,174)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 (re. \$16,842)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 106,000 (re. \$106,000)
18 Equipment ... 208,000 (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the task force for senate
21 purposes.

22 NONPERSONAL SERVICE

23 Travel ... 6,000 (re. \$1,051)

24 For services and expenses of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$208,382)
28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)
31 Travel ... 1,000 (re. \$1,000)
32 Contractual services ... 9,200 (re. \$8,525)

33 For services and expenses of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$16,605)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$105,948)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 (re. \$213,372)

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,200 (re. \$10,200)

17 For services and expenses of the task force for joint oper-
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 (re. \$13,905)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 109,000 (re. \$103,000)

25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2010:

27 For services and expenses of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 (re. \$208,382)

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$104)
5 Contractual services ... 109,000 (re. \$35,185)
6 Equipment ... 208,000 (re. \$206,855)

7 By chapter 51, section 1, of the laws of 2009:
8 For services and expenses ... of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 340,542 (re. \$210,300)
12 Temporary service ... 10,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 10,402 (re. \$10,402)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 NONPERSONAL SERVICE

19 Equipment ... 210,000 (re. \$210,000)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses ... of the task force for assembly
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 (re. \$210,300)
25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 (re. \$1,000)
28 Contractual services ... 10,402 (re. \$6,082)

29 For services and expenses ... of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
5 For services and expenses of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses of the task force for joint oper-
14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
19 For services and expenses of the task force for assembly
20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
22 propriated:

23 For services and expenses of the task force for assembly
24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2023:

27 PERSONAL SERVICE

28 Personal service-regular ... 1,200,000 (re. \$398,980)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,630)
31 Travel ... 100,000 (re. \$98,928)
32 Contractual services ... 2,450,000 (re. \$2,240,533)
33 Equipment ... 50,000 (re. \$20,228)

34 By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE
 2 Personal service-regular ... 500,000 (re. \$18,497)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 200,000 (re. \$181,019)
 5 Travel ... 75,000 (re. \$50,308)
 6 Contractual services ... 1,200,000 (re. \$828,028)
 7 Equipment ... 25,000 (re. \$11,643)

8 By chapter 51, section 1, of the laws of 2021:

9 PERSONAL SERVICE
 10 Personal service-regular ... 3,480,000 (re. \$674,046)

11 NONPERSONAL SERVICE
 12 Supplies and materials ... 200,000 (re. \$183,309)
 13 Travel ... 200,000 (re. \$181,708)
 14 Contractual services ... 60,000 (re. \$60,000)
 15 Equipment ... 60,000 (re. \$10,502)

16 COMMISSION ON LONG ISLAND POWER AUTHORITY

17 By chapter 51, section 1, of the laws of 2023:

18 PERSONAL SERVICE
 19 Personal service-regular ... 750,000 (re. \$538,352)

20 NONPERSONAL SERVICE
 21 Supplies and materials ... 100,000 (re. \$98,499)
 22 Travel ... 100,000 (re. \$99,681)
 23 Contractual services ... 1,000,000 (re. \$828,359)
 24 Equipment ... 50,000 (re. \$39,738)

25 By chapter 51, section 1, of the laws of 2022:

26 PERSONAL SERVICE
 27 Personal service-regular ... 750,000 (re. \$608,562)

28 NONPERSONAL SERVICE
 29 Supplies and materials ... 100,000 (re. \$98,551)
 30 Travel ... 100,000 (re. \$100,000)
 31 Contractual services ... 1,000,000 (re. \$371,642)
 32 Equipment ... 50,000 (re. \$33,421)

LEGISLATURE AND JUDICIARY 2024-25

1 MISCELLANEOUS

2 SPECIAL REVENUE FUNDS - OTHER

3 LEGISLATIVE COMPUTER SERVICES FUND

4 By chapter 51, section 1, of the laws of 2023:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2022:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2021:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$1,000,000)
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2020:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Contractual services ... 1,000,000 (re. \$506,270)
23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2019:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000,000 (re. \$1,000,000)
28 Equipment ... 500,000 (re. \$500,000)

29 By chapter 51, section 1, of the laws of 2018:
30 For services and expenses of the Legislative Computer Services Fund.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000,000 (re. \$294,344)
33 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 (re. \$424,421)

5 By chapter 51, section 1, of the laws of 2016:
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2015:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 (re. \$478,806)

13 SENATE RECYCLABLE MATERIALS, INFORMATION
14 SERVICES AND CONFERENCE FUND

15 By chapter 51, section 1, of the laws of 2023:
16 For services and expenses 50,000 (re. \$50,000)

17 By chapter 51, section 1, of the laws of 2022:
18 For services and expenses 50,000 (re. \$50,000)

19 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
20 SERVICES AND CONFERENCE FUND

21 By chapter 51, section 1, of the laws of 2023:
22 For services and expenses 50,000 (re. \$50,000)

23 By chapter 51, section 1, of the laws of 2022:
24 For services and expenses 50,000 (re. \$50,000)

25 § 5. This act shall take effect immediately and shall be deemed to
26 have been in full force and effect on and after April 1, 2024.

LEGISLATURE AND JUDICIARY 2024-25

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