IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means.

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2024.

       GENERAL FUND / STATE OPERATIONS

       STATE PURPOSES ACCOUNT

       THE LEGISLATURE

       OFFICE OF THE LIEUTENANT GOVERNOR

10. ADMINISTRATION PROGRAM ........................................ 334,537
11. .................................................................

12. PERSONAL SERVICE

13. Personal service-regular ................................. 319,902
14. .................................................................

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
LEGISLATURE AND JUDICIARY 2024-25

Amount available for personal service ........ 319,902

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ............................ 14,635

Amount available for nonpersonal service .... 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule ................................................. 116,351,090

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ................................................. 8,946,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ................................. 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ......................... 41,003,746

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ......................... 39,003,007

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ......................... 273,391

Temporary service ................................. 734,488

Amount available for personal service .... 91,250,132

NONPERSONAL SERVICE

Supplies and materials ............................. 9,365,595

Travel ............................................... 1,554,141

Miscellaneous contractual services ............ 11,557,989
LEGISLATURE AND JUDICIARY 2024-25

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>25,100,958</td>
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</tbody>
</table>

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule ....... 135,166,173

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law ........ 21,300,000

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ......................... 1,592,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

- Personal service-regular .................... 33,500,000
- Temporary service ............................ 2,500,000

For personal service of employees and for temporary and expert services for administrative and program support operations:

- Personal service-regular ..................... 42,998,673
- Temporary service ............................ 450,000

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

- Personal service-regular .................... 425,000
- Temporary service ............................ 1,400,000

Amount available for personal service ...... 104,166,173

NONPERSONAL SERVICE

Supplies and materials .......................... 3,000,000

Travel ........................................... 2,500,000

Miscellaneous contractual services .......... 22,500,000

Equipment ...................................... 3,000,000

Amount available for nonpersonal service ... 31,000,000
LEGISLATURE AND JUDICIARY 2024-25

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule ............ 7,034,206

PERSONAL SERVICE

Personal service-regular ....................... 6,479,206
Temporary service ................................ 120,000

Amount available for personal service .... 6,599,206

NONPERSONAL SERVICE

Supplies and materials ........................... 280,000
Travel ............................................. 5,000
Contractual services ............................. 140,000
Equipment ......................................... 10,000

Amount available for nonpersonal service .... 435,000

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2024) pursuant to section 80 of the legislative law in accordance with the following schedule ................ 459,163

PERSONAL SERVICE

Personal service-regular ......................... 443,496

Amount available for personal service .......... 443,496

NONPERSONAL SERVICE

Supplies and materials ............................. 6,667
Travel ............................................. 6,000
Contractual services ............................... 2,000
Equipment .......................................... 1,000

Amount available for nonpersonal service ...... 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ....... 454,908

PRINTED ON RECYCLED PAPER
LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Contractual services ......................... 454,908

Amount available for nonpersonal service .... 454,908

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2024) in accordance with the following schedule ..................................................... 257,345

PERSONAL SERVICE

Personal service-regular ......................... 229,645

Amount available for personal service .......... 229,645

NONPERSONAL SERVICE

Supplies and materials ............................ 25,700
Contractual services ................................ 1,000
Equipment .......................................... 1,000

Amount available for nonpersonal service ........ 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2024) in accordance with the following schedule .............................................................. 972,321

PERSONAL SERVICE

Personal service-regular ......................... 593,321

Amount available for personal service .......... 593,321

NONPERSONAL SERVICE

Supplies and materials ............................. 126,500
Contractual services .............................. 247,500
Equipment .......................................... 5,000
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<thead>
<tr>
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<th>Amount Available</th>
</tr>
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<tbody>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>379,000</td>
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<tr>
<td><strong>LEGISLATIVE MESSENGER SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation</td>
<td></td>
</tr>
<tr>
<td>of the legislative messenger service</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2024</td>
<td></td>
</tr>
<tr>
<td>in accordance with the following schedule</td>
<td>1,105,836</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>1,103,836</td>
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<tr>
<td>Amount available for personal service</td>
<td>1,103,836</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>LEGISLATIVE BILL DRAFTING COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and</td>
<td></td>
</tr>
<tr>
<td>special services, and for expenses of</td>
<td></td>
</tr>
<tr>
<td>maintenance and operation, including</td>
<td></td>
</tr>
<tr>
<td>travel outside of the state, in accordance</td>
<td></td>
</tr>
<tr>
<td>with the following schedule</td>
<td>18,906,973</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>13,486,179</td>
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<tr>
<td>Temporary service</td>
<td>169,240</td>
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<tr>
<td>Amount available for personal service</td>
<td>13,655,419</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
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<tr>
<td>Travel</td>
<td>50,577</td>
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<tr>
<td>Contractual services</td>
<td>4,710,163</td>
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<tr>
<td>Equipment</td>
<td>158,793</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>5,251,554</td>
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<tr>
<td>Task Force</td>
<td>For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for Senate purposes in accordance with the following schedule</td>
</tr>
<tr>
<td>------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>426,077</td>
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<tr>
<td>Amount available for personal service</td>
<td>426,077</td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
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<tbody>
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<td>Travel</td>
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<td>7,402</td>
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<tr>
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<td>10,402</td>
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</table>

<table>
<thead>
<tr>
<th>Task Force</th>
<th>For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for Assembly purposes in accordance with the following schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>432,304</td>
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**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>421,104</td>
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<tr>
<td>Amount available for personal service</td>
<td>421,104</td>
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</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>11,200</td>
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</table>

<table>
<thead>
<tr>
<th>Task Force</th>
<th>For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for Joint operations in accordance with the following schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1,377,907</td>
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**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>1,041,907</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service ........ 1,041,907
   --------------

2 NONPERSONAL SERVICE

4 Supplies and materials ............................ 17,000
5 Travel ............................................. 5,000
6 Contractual services ............................. 106,000
7 Equipment ........................................ 208,000
   --------------
9 Amount available for nonpersonal service ....... 336,000
   --------------

10 INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred
13 prior to April 1, 2024) of the Independent Redistricting
14 Commission pursuant to section 5-b of article 3 of the
15 constitution. Notwithstanding any other provision of law
16 to the contrary, the members of the Independent Redis-
17 tricting Commission may receive up to an annual salary
18 of twenty-five thousand dollars within the amount made
19 available therefor by appropriation. The Independent
20 Redistricting Commission shall, upon an affirmative vote
21 of the members of the commission, determine its expendi-
22 tures and shall make public the expenditure of the funds
23 appropriated to the Commission that it determines to
24 make. Notwithstanding any other provision of law to the
25 contrary, the members, officers, and employees of the
26 Independent Redistricting Commission shall be deemed
27 employees for the purposes of Section 17 and Section 19
28 of the Public Officers Law. Notwithstanding any other
29 provision of law to the contrary, the members, officers,
30 and employees of the Independent Redistricting Commis-
31 sion shall be deemed "legislative employees" pursuant to
32 section 73-a of the Public Officers Law of the legisla-
33 tive law in accordance with the following schedule ........ 4,080,000
34   --------------

35 PERSONAL SERVICE

36 Personal service-regular .......................... 1,200,000
37   --------------
39 Amount available for personal service .......... 1,200,000
   --------------

40 NONPERSONAL SERVICE

41 Supplies and materials ............................ 200,000
42 Travel ............................................. 100,000
43 Contractual services ............................. 2,530,000
44 Equipment ........................................ 50,000
   --------------
<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>2,880,000</th>
</tr>
</thead>
</table>

**SPECIAL REVENUE FUNDS -- OTHER**

**LEGISLATIVE COMPUTER SERVICES FUND**

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule: 1,500,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND**

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule: 50,000

**NONPERSONAL SERVICE**

| Supplies and materials | 50,000  |

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND**

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule: 50,000

**NONPERSONAL SERVICE**

| Supplies and materials | 50,000  |

**GRANTS AND BEQUESTS FUND**

**LEGISLATURE**

**THE SENATE**

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For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule .......... 250,000

NONPERSONAL SERVICE

Contractual services ............................. 250,000

Amount available for nonpersonal service ....... 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ....... 250,000

NONPERSONAL SERVICE

Contractual services ............................. 250,000

Amount available for nonpersonal service ....... 250,000
§ 2. The several amounts named in this section, or so much thereof as
shall be sufficient to accomplish the purposes designated by the appro-
priations, are hereby appropriated and authorized to be paid as herein-
after provided, to the respective public officers and for the several
purposes specified, which amounts shall be available for the fiscal year
beginning April 1, 2024.
Notwithstanding any other provision of law, all moneys paid into the
state treasury pursuant to subdivision 1 of section 465 of the judiciary
law shall thereupon be transferred to the attorney licensing fund.
Notwithstanding any other provision of law, the unified court system
may enter into one or more contracts with the center for justice inno-
vation for services in relation to various judiciary programs and, with
the approval of the chief administrator of the courts filed with the
comptroller, may expend up to $12.8 million of the funds provided by
this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the
state and the payment of liabilities incurred prior to
April 1, 2024 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,214,432,108</td>
<td>172,432,183</td>
<td>0</td>
<td>2,386,864,291</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>198,727,288</td>
<td>122,902,889</td>
<td>0</td>
<td>321,630,177</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,432,159,396</td>
<td>295,335,072</td>
<td>50,000,000</td>
<td>2,777,494,468</td>
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STATE OPERATIONS 2024-25

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,214,432,108</td>
<td>53,570,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>44,075,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>198,727,288</td>
<td>11,087,950</td>
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<tr>
<td>All Funds</td>
<td>2,432,159,396</td>
<td>108,733,450</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropri-
ated for any program or fund within a major purpose
within this schedule may be increased or decreased in
any amount by interchange with any other program or fund
in any other major purpose, or with any appropriation in
section three of this act, with the approval of the
chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ......................... 1,972,132,795

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ......................... 1,638,645,205
Personal service - temporary ....................... 5,430,871
Personal service - holiday / overtime compensation ......................... 38,316,734

Amount available for personal service .... 1,682,392,810

NONPERSONAL SERVICE

Supplies and Materials ......................... 14,562,273
Travel ........................................ 2,393,170
Contractual Services ......................... 133,157,099

Amount available for nonpersonal service ... 150,112,542

Program account subtotal .................. 1,832,505,352

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .................... 24,437,284
Personal service - holiday/overtime compensation ....................... 2,161

Amount available for personal service ...... 24,439,445

NONPERSONAL SERVICE

Supplies and Materials ......................... 167,100
Travel ........................................ 3,875
Contractual Services ......................... 933,282

Amount available for nonpersonal service .... 1,104,257
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program fund subtotal</td>
<td>$25,543,702</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Judiciary Data Processing Offset Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses as provided by section 94-b of the state finance law.</td>
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</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>$59,337,524</td>
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<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>$594,664</td>
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<td>Amount available for personal service</td>
<td>$59,932,188</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and Materials</td>
<td>$1,121,500</td>
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<tr>
<td>Travel</td>
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<td>Contractual Services</td>
<td>$28,347,524</td>
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<td>Equipment</td>
<td>$1,915,339</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>$31,509,513</td>
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<td>Program fund subtotal</td>
<td>$91,441,701</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Court Facilities Incentive Aid Fund</td>
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</tr>
<tr>
<td>Personal service - regular</td>
<td>$517,040</td>
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<tr>
<td>Amount available for personal service</td>
<td>$517,040</td>
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<tr>
<td>Program fund subtotal</td>
<td>$517,040</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
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<tr>
<td>Federal Miscellaneous Grants (Operating) Account</td>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
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</tr>
<tr>
<td>For services and expenses including travel</td>
<td>$9,500,000</td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2024</td>
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<td>Program account subtotal</td>
<td>$9,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>Federal Grants - Health and Human Services</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------------------------------------</td>
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<tr>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024</td>
<td>9,500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>9,500,000</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>Miscellaneous Special Revenue Fund</th>
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</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>75,000</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual Services</td>
<td>2,500,000</td>
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<td>Equipment</td>
<td>225,000</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program fund subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Asset Forfeiture</th>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
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<tr>
<td>Contractual Services</td>
<td>120,000</td>
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<tr>
<td>Equipment</td>
<td>120,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>250,000</td>
</tr>
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</table>

| COURT OF APPEALS | 18,185,413 |

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>16,824,781</td>
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<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>156,300</td>
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<td>Amount available for personal service</td>
<td>16,981,081</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>-----------</td>
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</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>383,626</td>
</tr>
<tr>
<td>Travel</td>
<td>392,874</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>427,832</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>1,204,332</td>
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<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>APPELLATE COURT OPERATIONS</th>
<th>100,536,213</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>96,547,927</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>1,421,105</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>168,820</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>98,137,852</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>1,218,859</td>
</tr>
<tr>
<td>Travel</td>
<td>248,885</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>930,617</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,398,361</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,536,213</td>
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</table>

<table>
<thead>
<tr>
<th>APPELLATE AUXILIARY OPERATIONS</th>
<th>270,727,883</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>33,609,587</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>33,609,587</td>
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</table>
## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>303,618</td>
</tr>
<tr>
<td>Travel</td>
<td>263,901</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>175,764,151</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>176,331,670</strong></td>
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<td>Program account subtotal</td>
<td>209,941,257</td>
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</tbody>
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### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>20,179,014</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>16,685</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>20,195,699</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>175,531</td>
</tr>
<tr>
<td>Travel</td>
<td>55,893</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,359,503</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,590,927</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,786,626</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Attorney Licensing Fund**
  - For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

- **Indigent Legal Services Fund**
  - For services and expenses as provided by section 98-b of the state finance law.

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>25,000,000</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,000,000</td>
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</tbody>
</table>

### Special Revenue Funds - Other / State Operations
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal IV-E Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Supplies and Materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel</td>
<td>1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual Services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Amount available for nonpersonal service</td>
<td>10,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Program fund subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>9</td>
<td><strong>ADMINISTRATION AND GENERAL SUPPORT</strong></td>
<td>25,152,226</td>
</tr>
<tr>
<td>10</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service - regular</td>
<td>14,407,024</td>
</tr>
<tr>
<td>13</td>
<td>Amount available for personal service</td>
<td>14,407,024</td>
</tr>
<tr>
<td>14</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and Materials</td>
<td>79,330</td>
</tr>
<tr>
<td>16</td>
<td>Travel</td>
<td>353,500</td>
</tr>
<tr>
<td>17</td>
<td>Contractual Services</td>
<td>3,824,019</td>
</tr>
<tr>
<td>18</td>
<td>Amount available for nonpersonal service</td>
<td>4,256,849</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>18,663,873</td>
</tr>
<tr>
<td>20</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service - regular</td>
<td>1,491,053</td>
</tr>
<tr>
<td>23</td>
<td>Amount available for personal service</td>
<td>1,491,053</td>
</tr>
<tr>
<td>24</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Supplies and Materials</td>
<td>5,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel</td>
<td>250</td>
</tr>
<tr>
<td>27</td>
<td>Contractual Services</td>
<td>109,046</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>114,296</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------</td>
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</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,605,349</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Judiciary Data Processing Offset Fund</td>
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</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>3,558,434</th>
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</thead>
<tbody>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>19,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,577,434</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,577,434</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
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</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>1,294,962</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>1,294,962</td>
</tr>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and Materials</th>
<th>4,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>2,500</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,608</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,608</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,305,570</td>
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</tbody>
</table>

### JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED</th>
<th>34,600,000</th>
</tr>
</thead>
</table>

### General Fund - State Operations

| State Purposes Account |

For expenses necessary to implement the recommendations of the commission on legislative, judicial and executive compensation pursuant to chapter 60 of the Laws of 2015, as amended by Part WW of chapter 55 of the Laws of 2020, for adjustment of the salaries of judges and
justices of the unified court system
effective April 1, 2024.

PERSONAL SERVICE

Personal service - regular ......................... 34,600,000

Program account subtotal ......................... 34,600,000

LAWYERS' FUND FOR CLIENT PROTECTION ......................... 10,824,866

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to $3,750,000 from the Special Revenue
Funds - Other / State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2025.

PERSONAL SERVICE

Personal service - regular ......................... 680,636

Amount available for personal service ........ 680,636

NONPERSONAL SERVICE

Supplies and Materials ......................... 17,500
Travel ........................................ 18,000
Contractual Services ......................... 10,108,730

Amount available for nonpersonal service .... 10,144,230

Program fund subtotal ......................... 10,824,866
AID TO LOCALITIES 2024-25

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>172,432,183</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>122,902,889</td>
</tr>
<tr>
<td>All Funds</td>
<td>295,335,072</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>AID TO LOCALITIES</th>
<th>295,335,072</th>
</tr>
</thead>
</table>

General Fund / Aid to Localities

Local Assistance Account

For services and expenses associated with
the civil legal services program ............. 104,511,460
For services and expenses associated with
the justice court assistance program ........... 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA ........................................ 17,920,723
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gen clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the courts (22 NYCRR §127.7).
LEGISLATURE AND JUDICIARY  2024-25

1 For services and expenses associated with
2 the criminal caseload reduction program ..... 47,000,000
3 
4 Program account subtotal .......................... 172,432,183
5 
6 Special Revenue Funds - Other / Aid to Localities
7 Court Facilities Incentive Aid Fund
8 
9 For expenses necessary to implement the
10 provisions of law relating to the furnish-
11 ing of court facilities and the provisions
12 of section 219-a of the judiciary law;
13 provided that, notwithstanding any other
14 provision of law to the contrary, and in
15 accordance with section 4 of the state
16 finance law, where monies in the court
17 facilities incentive aid fund, including
18 such monies as may be transferred thereto
19 pursuant to subdivision 6 of section 94 of
20 the state finance law, are insufficient to
21 meet vouchers presented for payment
22 charged to this appropriation or for
23 transfers made pursuant to paragraph (b)
24 of subdivision 2 of such section, the
25 state comptroller is hereby authorized and
26 directed to transfer, upon the request of
27 the chief administrator of the courts,
28 sufficient monies to meet such vouchers or
29 to permit such transfers from the General
30 Fund to the Court Facilities Incentive Aid
31 Fund on or before March 31, 2025.
32 For services and expenses associated with
33 the court facilities incentive aid program . 122,902,889
34 
35 Program fund subtotal .......................... 122,902,889
36 
37
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP)**

- Preservation of Facility Purpose
- For expenses associated with the improvements to Appellate 1st Division Facilities
  - 2,300,000
- For expenses associated with the improvements to Appellate 2nd Division Facilities
  - 9,700,000

**Capital Projects Funds - Other**

- Capital Projects Fund
  - Program Improvement/Change Purpose
    - For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012401)
      - 30,000,000
    - For services and expenses related to alterations and improvements for health and safety in courthouses (52022401)
      - 5,000,000
    - For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032401)
      - 3,000,000
LEGISLATURE AND JUDICIARY 2024-25

GENERAL STATE CHARGES 2024-25

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>915,897,881</td>
<td>13,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>55,829,580</td>
<td>770,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>971,727,461</td>
<td>14,300,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 GENERAL STATE CHARGES ...................................... 971,727,461

12 General Fund / State Operations
13 State Purposes Account

FRINGE BENEFITS

15 For Fringe Benefits .................. 915,897,881
16 Program account subtotal .......... 915,897,881

19 Special Revenue Funds - Other / State Operations
20 Attorney Licensing Fund

FRINGE BENEFITS

22 For Fringe Benefits .................. 9,127,206
24 Program fund subtotal .......... 9,127,206

26 Special Revenue Funds - Other / State Operations
27 Court Facilities Incentive Aid Fund

FRINGE BENEFITS

29 For Fringe Benefits .................. 1,022,574
31 Program fund subtotal .......... 1,022,574

33 Special Revenue Funds - Other / State Operations
34 Lawyers' Fund for Client Protection

FRINGE BENEFITS

36 For Fringe Benefits .................. 312,306
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program fund subtotal</td>
<td>312,306</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>New York City County Clerks' Operations Offset Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>FRINGE BENEFITS</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Fringe Benefits</td>
<td>14,586,199</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program fund subtotal</td>
<td>14,586,199</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Data Processing Offset Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>FRINGE BENEFITS</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For Fringe Benefits</td>
<td>30,781,295</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program fund subtotal</td>
<td>30,781,295</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2024.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2024-25

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations

State Purposes Account

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 1,562,784,543 ........ (re. $47,400,000)
Personal service - temporary ... 3,026,193 ............. (re. $140,000)
Personal service - holiday / overtime compensation ..............
33,800,315 ........................................ (re. $1,190,000)

Special Revenue Funds - Other / State Operations

New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 23,066,902 ............ (re. $710,000)

Special Revenue Funds - Other / State Operations

Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 53,162,116 ........... (re. $1,705,000)
Personal service - holiday / overtime compensation ...........
193,116 ........................................... (re. $38,000)

Special Revenue Funds - Other / State Operations

Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:
Personal service - regular ... 720,260 ............... (re. $22,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund

Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 ..........
9,500,000 ....................................... (re. $9,500,000)
By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022
9,500,000 ......................................... (re. $5,600,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021
9,500,000 ......................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020
9,500,000 ......................................... (re. $2,250,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019
9,500,000 ......................................... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018
4,500,000 ........................................... (re. $125,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023
9,500,000 ......................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022
9,500,000 ......................................... (re. $2,500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021
9,500,000 ......................................... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2023:
LEGISLATURE AND JUDICIARY  2024-25

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2020 ...............
3 9,500,000 ................................................................... (re. $600,000)
4
5 By chapter 51, section 2, of the laws of 2019, as reappropriated by
6 chapter 51, section 3, of the laws of 2023:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2019 ...............
9 9,500,000 ................................................................... (re. $500,000)
10
11 By chapter 51, section 2, of the laws of 2018, as reappropriated by
12 chapter 51, section 3, of the laws of 2023:
13 For services and expenses including travel outside the state and the
14 payment of liabilities incurred prior to April 1, 2018 ...............
15 5,500,000 ................................................................... (re. $1,000,000)
16
17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund
19
20 By chapter 51, section 2, of the laws of 2023:
21 Supplies and Materials ... 75,000 ............................. (re. $75,000)
22 Travel ... 75,000 ..................................................... (re. $75,000)
23 Contractual Services ... 2,500,000 .......................... (re. $2,500,000)
24 Equipment ... 225,000 ........................................... (re. $225,000)
25
26 By chapter 51, section 2, of the laws of 2022, as reappropriated by
27 chapter 51, section 3, of the laws of 2023:
28 Supplies and Materials ... 75,000 ............................. (re. $75,000)
29 Travel ... 75,000 ..................................................... (re. $70,000)
30 Contractual Services ... 2,500,000 .......................... (re. $2,400,000)
31 Equipment ... 225,000 ........................................... (re. $100,000)
32
33 By chapter 51, section 2, of the laws of 2021, as reappropriated by
34 chapter 51, section 3, of the laws of 2023:
35 Supplies and Materials ... 50,000 ............................. (re. $5,000)
36 Travel ... 50,000 ..................................................... (re. $4,000)
37 Contractual Services ... 2,000,000 .......................... (re. $950,000)
38 Equipment ... 150,000 ........................................... (re. $2,000)
39
40 By chapter 51, section 2, of the laws of 2020, as reappropriated by
41 chapter 51, section 3, of the laws of 2023:
42 Supplies and Materials ... 50,000 ............................. (re. $100)
43 Travel ... 50,000 ..................................................... (re. $100)
44 Contractual Services ... 2,000,000 .......................... (re. $300,000)
45 Equipment ... 150,000 ........................................... (re. $10,000)
46
47 By chapter 51, section 2, of the laws of 2019, as reappropriated by
48 chapter 51, section 3, of the laws of 2023:
49 Supplies and Materials ... 750 ................................. (re. $750)
50 Travel ... 1,500 ....................................................... (re. $1,500)
51 Contractual Services ... 2,540,000 .......................... (re. $980,000)
52
53 By chapter 51, section 2, of the laws of 2018, as reappropriated by
54 chapter 51, section 3, of the laws of 2023:
## Contractual Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Contractual Services</td>
<td>$1,538,921</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>2. By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2023: Contractual Services</td>
<td>$3,037,878</td>
<td>(re. $75,000)</td>
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</tbody>
</table>

### COURT OF APPEALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>6. General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. State Purposes Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. By chapter 51, section 2, of the laws of 2023: Personal service - regular</td>
<td>$16,081,675</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>9. Personal service - holiday / overtime compensation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. 153,010</td>
<td>(re. $5,000)</td>
<td></td>
</tr>
</tbody>
</table>

### APPELLATE COURT OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>13. General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. State Purposes Account</td>
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<tr>
<td>15. By chapter 51, section 2, of the laws of 2023: Personal service - regular</td>
<td>$92,947,913</td>
<td>(re. $2,840,000)</td>
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<tr>
<td>16. Personal service - temporary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. 201,139</td>
<td>(re. $10,000)</td>
<td></td>
</tr>
<tr>
<td>18. Personal service - holiday / overtime compensation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. 175,746</td>
<td>(re. $5,000)</td>
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### APPELLATE AUXILIARY OPERATIONS

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>21. General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22. State Purposes Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23. By chapter 51, section 2, of the laws of 2023: Personal service - regular</td>
<td>$33,730,824</td>
<td>(re. $1,030,000)</td>
</tr>
<tr>
<td>24. Personal service - holiday / overtime compensation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25. Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
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<tr>
<td>26. Attorney Licensing Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27. By chapter 51, section 2, of the laws of 2023: Personal service - regular</td>
<td>$18,983,777</td>
<td>(re. $580,000)</td>
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<tr>
<td>28. Personal service - holiday / overtime compensation</td>
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<tr>
<td>29. 16,685</td>
<td>(re. $500)</td>
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### ADMINISTRATION AND GENERAL SUPPORT

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<th>Amount</th>
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<tbody>
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<td>32. General Fund / State Operations</td>
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<td></td>
</tr>
<tr>
<td>33. State Purposes Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34. By chapter 51, section 2, of the laws of 2023: Personal service - regular</td>
<td>$13,081,515</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>35. Personal service - holiday / overtime compensation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36. 14,452</td>
<td>(re. $500)</td>
<td></td>
</tr>
<tr>
<td>37. Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2024-25

1  Judiciary Data Processing Offset Fund

2  By chapter 51, section 2, of the laws of 2023:
3  Personal service - regular ... 3,338,481 ................ (re. $110,000)

4  Special Revenue Funds - Other / State Operations
5  Court Facilities Incentive Aid Fund

6  By chapter 51, section 2, of the laws of 2023:
7  Personal service - regular ... 1,492,624 ............... (re. $45,000)

8  LAWYERS' FUND FOR CLIENT PROTECTION

9  Special Revenue Funds - Other / State Operations
10 Lawyers' Fund for Client Protection of the State of New York

11 By chapter 51, section 2, of the laws of 2023:
12 Personal service - regular ... 626,845 ..................... (re. $19,000)
By chapter 51, section 2, of the laws of 2023:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2024.

For services and expenses associated with the court facilities incentive aid program ... 117,449,863 .................... (re. $20,000,000)

By chapter 51, section 2, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 .................... (re. $47,000,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 .................... (re. $47,000,000)
LEGISLATURE AND JUDICIARY 2024-25

CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

1 COURTHOUSE IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2023:

5 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 .................. (re. $1,000,000)

6 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2023:

7 For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Program Improvement/Change Purpose

14 By chapter 51, section 2, of the laws of 2023:

15 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012301) ... 22,000,000 ............... (re. $20,500,000)

16 For services and expenses related to alterations and improvements for health and safety in courthouses (52022301) ..................

17 3,000,000 ......................................... (re. $2,400,000)

18 For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032301) ..................

19 3,000,000 ......................................... (re. $2,300,000)

20 By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:

21 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 ............... (re. $11,000,000)

22 For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ..................

23 1,500,000 ........................................... (re. $100,000)

24 For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ..................

25 1,000,000 ............................................ (re. $90,000)

26 For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 ...................... (re. $480,000)
By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2023:

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ................. (re. $220,000)
LEGISLATURE AND JUDICIARY 2024-25

1  GENERAL STATE CHARGES - REAPPROPRIATIONS 2024-25

2  General Fund / State Operations
3  State Purposes Account

4  By chapter 51, section 2, of the laws of 2023:
5   For Fringe Benefits ... 789,148,728 ................ (re. $11,130,000)

6  By chapter 51, section 2, of the laws of 2021, as reappropriated by
7     chapter 51, section 3, of the laws of 2023:
8   For Fringe Benefits ... 851,755,697 ..................... (re. $2,400,000)

9  Special Revenue Funds - Other / State Operations
10  Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2023:
12   For Fringe Benefits ... 7,570,142 ..................... (re. $100,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
14     chapter 51, section 3, of the laws of 2023:
15   For Fringe Benefits ... 8,541,405 ....................... (re. $24,000)

16 Special Revenue Funds - Other / State Operations
17  Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2023:
19   For Fringe Benefits ... 974,359 ......................... (re. $15,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by
21     chapter 51, section 3, of the laws of 2023:
22   For Fringe Benefits ... 972,157 ......................... (re. $2,900)

23 Special Revenue Funds - Other / State Operations
24  Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2023:
26   For Fringe Benefits ... 264,650 ......................... (re. $5,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by
28     chapter 51, section 3, of the laws of 2023:
29   For Fringe Benefits ... 286,471 ......................... (re. $100)

30 Special Revenue Funds - Other / State Operations
31  New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2023:
33   For Fringe Benefits ... 12,589,152 ..................... (re. $180,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by
35     chapter 51, section 3, of the laws of 2023:
36   For Fringe Benefits ... 13,059,420 ..................... (re. $36,000)

37 Special Revenue Funds - Other / State Operations
1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:
3 For Fringe Benefits ... 25,864,152 ....................... (re. $370,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2023:
6 For Fringe Benefits ... 13,713,213 ....................... (re. $37,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2024.

For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2023. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 8,946,000 ..................... (re. $2,752,133)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 39,818,672 ............... (re. $23,559,399)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 37,926,450 ............... (re. $25,365,368)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 268,030 .................. (re. $207,816)
Temporary service ... 720,086 ......................... (re. $502,516)

By chapter 51, section 1, of the laws of 2022:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 6,930,000 ....................... (re. $220,537)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 38,211,908 ............... (re. $3,310,132)
LEGISLATURE AND JUDICIARY 2024-25

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 36,398,610 ............... (re. $7,386,918)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 163,136 .................... (re. $18,163)

Temporary service ... 699,113 .......................... (re. $138,604)

By chapter 51, section 1, of the laws of 2021:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ....................... (re. $19,972)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

For personal service of employees and for temporary and expert services for members' offices and of standing committees:
Personal service-regular ... 34,949,668 ................ (re. $2,229,283)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ................ (re. $6,113,182)

Temporary service ... 678,750 .......................... (re. $171,397)

By chapter 51, section 1, of the laws of 2020:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

By chapter 51, section 1, of the laws of 2019:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

By chapter 51, section 1, of the laws of 2018:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:
Supplies and materials ... 9,365,595 ................. (re. $9,365,449)
Travel ... 1,554,141 .................................... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $5,357,989)
Equipment ... 2,623,233 ............................. (re. $2,623,233)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:
Supplies and materials ... 9,365,595 ................. (re. $3,050,624)
Travel ... 1,554,141 .................................... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $9,126,186)
Equipment ... 2,623,233 ............................. (re. $1,341,256)

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 9,365,595 ................. (re. $5,000)
Travel ... 1,554,141 .................................... (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $10,413,103)
Equipment ... 2,623,233 ............................. (re. $1,994,711)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 ................. (re. $5,000)
Travel ... 1,554,141 .................................... (re. $1,549,697)
Miscellaneous contractual services ... 11,557,989 ... (re. $7,023,786)
Equipment ... 2,623,233 ............................. (re. $1,483,457)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ................. (re. $5,000)
Travel ... 1,554,141 .................................... (re. $1,547,194)
Miscellaneous contractual services ... 11,557,989 ... (re. $130,276)
Equipment ... 2,623,233 ............................. (re. $2,100,658)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ................. (re. $5,000)
Travel ... 1,554,141 .................................... (re. $1,533,030)
Miscellaneous contractual services ... 11,557,989 ... (re. $5,000)
Equipment ... 2,623,233 ............................. (re. $2,070,462)
LEGISLATURE AND JUDICIARY 2024-25

By chapter 51, section 1, of the laws of 2017:

Travel ... 1,554,141 .................................. (re. $427,621)
Equipment ... 2,623,233 .................................. (re. $613,485)

By chapter 51, section 1, of the laws of 2016:

Equipment ... 2,623,233 ............................... (re. $273,223)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 21,300,000 ......................... (re. $5,758,349)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ........................................... (re. $1,412,875)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 32,500,000 ................. (re. $11,701,396)
Temporary service ... 2,500,000 .......................... (re. $1,066,178)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 46,048,356 .................. (re. $19,272,281)
Temporary service ... 450,000 ............................ (re. $181,274)
For the Assembly Intern and Youth Participation Program for personal services of employees and for temporary and expert services:
Personal service-regular ... 425,000 ..................... (re. $200,846)
Temporary service ... 1,400,000 .......................... (re. $1,010,375)

By chapter 51, section 1, of the laws of 2022:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ......................... (re. $79,409)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ........................................... (re. $1,353,000)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 31,262,500 ................... (re. $1,071,875)
Temporary service ... 2,357,500 .......................... (re. $512,571)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 44,533,477 .................. (re. $7,277,554)
Temporary service ... 350,000 ............................ (re. $161,922)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 350,000 ..................... (re. $18,896)
Temporary service ... 1,350,000 .......................... (re. $432,186)

By chapter 51, section 1, of the laws of 2021:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ................................. (re. $10,000)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ......................................... (re. $1,353,000)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 31,262,500 ................. (re. $2,000,000)
Temporary service ... 2,357,500 ........................ (re. $1,100,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,923,750 ................ (re. $10,800,000)
Temporary service ... 312,625 .......................... (re. $64,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 1,326,000 ........................ (re. $650,000)

By chapter 51, section 1, of the laws of 2020:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ......................................... (re. $1,352,999)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 38,950,000 ................ (re. $2,900,000)
Temporary service ... 305,000 .......................... (re. $73,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 1,300,000 ........................ (re. $450,000)

By chapter 51, section 1, of the laws of 2019:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ............................ (re. $400,000)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ......................................... (re. $1,353,430)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 37,739,454 ................ (re. $3,200,000)
Temporary service ... 255,000 .......................... (re. $50,000)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ......................................... (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 .......................... (re. $2,212)
LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:

Supplies and materials ... 8,000,000 ............... (re. $4,816,440)
Travel ... 2,500,000 .................................. (re. $1,557,458)
Miscellaneous contractual services ... 14,000,000 .... (re. $6,724,908)
Equipment ... 1,800,000 ................................ (re. $2,235,061)

By chapter 51, section 1, of the laws of 2022:

Supplies and materials ... 7,900,000 ............... (re. $1,006,418)
Travel ... 2,900,000 .................................. (re. $930,515)
Miscellaneous contractual services ... 13,100,000 .... (re. $481,753)
Equipment ... 1,800,000 ................................ (re. $300,000)

By chapter 51, section 1, of the laws of 2021:

Supplies and materials ... 7,897,500 ............... (re. $1,265,143)
Travel ... 2,856,500 .................................. (re. $1,246,317)
Miscellaneous contractual services ... 13,080,500 .... (re. $1,137,958)
Equipment ... 1,753,976 ................................ (re. $100,000)

By chapter 51, section 1, of the laws of 2020:

Supplies and materials ... 7,742,775 ............... (re. $421,798)
Travel ... 2,800,570 .................................. (re. $1,915,325)
Miscellaneous contractual services ... 12,824,330 .... (re. $500,000)
Equipment ... 1,718,993 ................................ (re. $100,000)

By chapter 51, section 1, of the laws of 2019:

Supplies and materials ... 7,742,775 ............... (re. $9,957)
Travel ... 2,800,570 .................................. (re. $500,000)
Miscellaneous contractual services ... 12,824,330 .... (re. $50,100)
Equipment ... 1,399,170 ................................ (re. $5,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2023:

PERSONAL SERVICE

Personal service-regular ... 6,341,281 ............... (re. $3,456,922)
Temporary service ... 120,000 ........................ (re. $109,577)

NONPERSONAL SERVICE

Supplies and materials ... 280,000 ....................... (re. $204,490)
Travel ... 5,000 ....................................... (re. $4,102)
Contractual services ... 140,000 ........................ (re. $112,659)
Equipment ... 10,000 .................................. (re. $9,956)

By chapter 51, section 1, of the laws of 2022:

PERSONAL SERVICE

Personal service-regular ... 6,139,648 ............... (re. $1,778,740)
Temporary service ... 120,770 ........................ (re. $102,994)
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<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
<th>NONPERSONAL SERVICE</th>
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<tr>
<td>2</td>
<td>Supplies and materials ... 280,000 .................................. (re. $98,526)</td>
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<td>Personal service-regular ... 5,945,236 ........................ (re. $1,800,000)</td>
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<td>Supplies and materials ... 279,400 .................................. (re. $66,937)</td>
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<td>3</td>
<td>Travel ... 5,000 ....................................................... (re. $5,000)</td>
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<td>Temporary service ... 120,770 .................................... (re. $90,000)</td>
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<td>Travel ... 5,000 ....................................................... (re. $5,000)</td>
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<td>Contractual services ... 140,000 .................................... (re. $26,042)</td>
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<td>Contractual services ... 140,000 .................................... (re. $28,705)</td>
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<td>Equipment ... 10,000 ................................................... (re. $6,264)</td>
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<td>Equipment ... 10,000 ................................................... (re. $9,500)</td>
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<td>By chapter 51, section 1, of the laws of 2021:</td>
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<td>10</td>
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<td>17</td>
<td>Personal service-regular ... 5,817,777 ........................ (re. $1,000,000)</td>
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<td>18</td>
<td>Temporary service ... 120,770 .................................... (re. $95,000)</td>
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<td>By chapter 51, section 1, of the laws of 2020:</td>
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<td>25</td>
<td>Temporary service ... 159,000 .................................... (re. $60,000)</td>
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<td>29</td>
<td>Equipment ... 49,000 ................................................... (re. $46,000)</td>
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<td>By chapter 51, section 1, of the laws of 2011:</td>
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<td>34</td>
<td>PERSONAL SERVICE</td>
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<tr>
<td>32</td>
<td>Travel ... 29,000 ....................................................... (re. $29,000)</td>
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<tr>
<td>33</td>
<td>Equipment ... 49,000 ................................................... (re. $9,000)</td>
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<td>34</td>
<td>By chapter 51, section 1, of the laws of 2010:</td>
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</table>
LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 29,000 ........................................ (re. $28,621)
3 Equipment ... 49,000 .................................... (re. $47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 ........................................ (re. $13,255)
7 Equipment ... 50,000 .................................... (re. $26,793)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2023:
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 434,493 .................. (re. $243,985)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ........................ (re. $6,667)
16 Travel ... 6,000 ........................................ (re. $6,000)
17 Contractual services ... 2,000 ........................ (re. $2,000)
18 Equipment ... 1,000 .................................... (re. $1,000)

19 By chapter 51, section 1, of the laws of 2022:
20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 421,382 .................. (re. $180,277)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 ........................ (re. $6,667)
25 Travel ... 6,000 ........................................ (re. $600)
26 Contractual services ... 2,000 ........................ (re. $2,000)
27 Equipment ... 1,000 .................................... (re. $1,000)

28 By chapter 51, section 1, of the laws of 2021:
29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 396,354 .................. (re. $159,714)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 ........................ (re. $6,667)
34 Travel ... 6,000 ........................................ (re. $244)
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<td>Equipment</td>
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<td>By chapter 51, section 1, of the laws of 2020:</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
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<td>5</td>
<td>Personal service-regular</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>7</td>
<td>Supplies and materials</td>
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<td>8</td>
<td>Contractual services</td>
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<td>9</td>
<td>Equipment</td>
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<td>By chapter 51, section 1, of the laws of 2019:</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
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<td>11</td>
<td>PERSONAL SERVICE</td>
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<td>By chapter 51, section 1, of the laws of 2018:</td>
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<td>18</td>
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<tr>
<td>21</td>
<td>Supplies and materials</td>
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<td>$6,667</td>
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<td>22</td>
<td>Contractual services</td>
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<td>$2,000</td>
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<tr>
<td>23</td>
<td>Equipment</td>
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<td>$1,000</td>
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<td>24</td>
<td>By chapter 51, section 1, of the laws of 2017:</td>
<td>For services and expenses of the Legislative Ethics Commission.</td>
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<td>25</td>
<td>PERSONAL SERVICE</td>
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<td>26</td>
<td>Personal service-regular</td>
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<td>Equipment</td>
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By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Contractual services ... 2,000 .............................. (re. $630)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 ............................. (re. $13)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $262)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ...................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ...................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ...................................... (re. $1,000)
By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $312)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ...
370,000 ............................................. (re. $223,096)
By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 (re. $176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2023:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 224,599 (re. $102,130)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. $25,700)
Contractual services ... 1,000 (re. $1,000)
Equipment ... 1,000 (re. $1,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative health service.
PERSONAL SERVICE

Personal service-regular ... 217,250 ................... (re. $26,422)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $994)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 .................... (re. $40,765)

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 .................... (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................ (re. $25,700)
Contractual services ... 1,000 .......................... (re. $999)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ........................ (re. $20,561)
Contractual services ... 1,000 .......................... (re. $914)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Supplies and materials ... 25,700 .......................... (re. $76)
Contractual services ... 1,000 ............................. (re. $940)
Equipment ... 1,000 ................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $990)
Equipment ... 1,000 ................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $1,000)
Equipment ... 1,000 ................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $1,000)
Equipment ... 1,000 ................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $999)
Equipment ... 1,000 ................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $385)
Equipment ... 1,000 ................................. (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.
LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $1,000)
Equipment ... 1,000 ......................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $996)
Equipment ... 1,000 ......................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $989)
Equipment ... 1,000 ......................................... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $901)
Equipment ... 1,000 ......................................... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .............................. (re. $763)
Equipment ... 1,000 ......................................... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............... (re. $16,975)
LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2023:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 574,256 .................. (re. $346,789)

NONPERSONAL SERVICE

Supplies and materials ... 126,500 .................... (re. $126,500)
Contractual services ... 247,500 ...................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $3,150)

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 546,491 .................. (re. $325,381)

NONPERSONAL SERVICE

Supplies and materials ... 126,500 .................... (re. $118,814)
Contractual services ... 247,500 ....................... (re. $27,590)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................. (re. $249,712)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ...................... (re. $247,337)
Contractual services ... 126,500 ....................... (re. $1,979)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................. (re. $189,649)
<table>
<thead>
<tr>
<th>Year</th>
<th>Supplies and materials</th>
<th>Equipment</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>$247,500</td>
<td>$5,000</td>
<td></td>
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<tr>
<td>2018</td>
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<tr>
<td>2016</td>
<td>$247,500</td>
<td>$5,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Year</th>
<th>Personal service-regular</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
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<tr>
<td>2018</td>
<td>$459,611</td>
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<tr>
<td>2017</td>
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<tr>
<td>2016</td>
<td>$419,221</td>
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</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Year</th>
<th>Personal service-regular</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>$66,837</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>$27,422</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>$25,811</td>
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<tr>
<td>2016</td>
<td>$11,776</td>
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</tbody>
</table>

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE
By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $53,702)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ......................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ...................................... (re. $18,218)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ...................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ...................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative
library.

NONPERSONAL SERVICE

Equipment ... 32,500 ...................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
LEGISLATURE AND JUDICIARY  2024-25

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 ................................. (re. $32,800)

5 By chapter 51, section 1, of the laws of 2008:
6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 ................................. (re. $32,800)

10 By chapter 51, section 1, of the laws of 2007:
11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 ................................. (re. $32,800)

15 By chapter 51, section 1, of the laws of 1999:
16 For services and expenses and for temporary and special services
17 ... ..... 712,635 ................................. (re. $605,956)

18 By chapter 51, section 1, of the laws of 1998:
19 For services and expenses and for temporary and special services
20 ... ..... 691,879 ................................. (re. $200)

21 LEGISLATIVE MESSENGER SERVICE

22 By chapter 51, section 1, of the laws of 2023:
23 For services and expenses for the operation of the legislative messenger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 1,082,153 ................ (re. $437,584)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ........................ (re. $2,000)

28 By chapter 51, section 1, of the laws of 2022:
29 For services and expenses for the operation of the legislative messenger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 1,050,576 ................ (re. $98,999)
NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 .................. (re. $104,699)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 .................. (re. $77,886)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,429)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 .................. (re. $48,368)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................. (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,333)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $622)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $105,573)
LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

5 Personal service-regular ... 905,830 .................. (re. $141,698)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

10 Personal service-regular ... 905,830 .................. (re. $71,825)

NONPERSONAL SERVICE

12 Supplies and materials ... 2,000 ......................... (re. $113)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

17 Personal service-regular ... 905,830 .................. (re. $44,703)

18 By chapter 51, section 1, of the laws of 2009:
19 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

22 Personal service-regular ... 905,000 .................. (re. $37,839)

23 By chapter 51, section 1, of the laws of 2008:
24 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

27 Personal service-regular ... 905,000 .................. (re. $28,486)

28 By chapter 51, section 1, of the laws of 2007:
29 For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

32 Personal service-regular ... 850,000 .................. (re. $64,837)
LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

1 Supplies and materials ... 6,106 ........................ (re. $4,476)
2 Equipment ... 1,000 ....................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
3 For services and expenses ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
4 For services and expenses ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
5 For services and expenses ... 688,524 ........... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2023:
7 For services and expenses, temporary and special services, and for
8 expenses of maintenance and operation, including travel outside of
9 the state.

PERSONAL SERVICE

11 Personal service-regular ... 13,115,454 ............. (re. $4,511,850)
12 Temporary service ... 169,240 ........................ (re. $169,240)

NONPERSONAL SERVICE

19 Supplies and materials ... 332,021 .................... (re. $322,456)
20 Travel ... 50,577 ................................. (re. $50,577)
25 Contractual services ... 1,710,163 .................. (re. $1,710,004)
22 Equipment ... 158,793 ................................. (re. $158,793)

By chapter 51, section 1, of the laws of 2022:
24 For services and expenses, temporary and special services, and for
25 expenses of maintenance and operation, including travel outside of
26 the state.

PERSONAL SERVICE

28 Personal service-regular ... 12,662,942 ............... (re. $997,464)

NONPERSONAL SERVICE

30 Supplies and materials ... 332,021 .................... (re. $313,256)
31 Travel ... 50,577 ................................. (re. $50,577)
32 Contractual services ... 1,710,163 .................. (re. $1,710,004)
33 Equipment ... 158,793 ................................. (re. $158,793)

By chapter 51, section 1, of the laws of 2021:
35 For services and expenses, temporary and special services, and for
36 expenses of maintenance and operation, including travel outside of
37 the state.
LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $326,864)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,157)
Equipment ... 158,793 .................................. (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $329,810)
Contractual services ... 1,710,163 .................. (re. $1,710,163)
Equipment ... 158,793 .................................. (re. $97,927)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $242,463)
Contractual services ... 1,710,163 .................. (re. $1,663,253)
Equipment ... 158,793 .................................. (re. $150,478)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $12,453)
Contractual services ... 1,710,163 .................. (re. $1,432,112)
Equipment ... 158,793 .................................. (re. $149,952)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 .................. (re. $561,085)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 .................... (re. $511,694)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 417,519 ............... (re. $236,901)

NONPERSONAL SERVICE

Travel ... 3,000 ..................................... (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 412,627 ................ (re. $333,391)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ..................................... (re. $484)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 1,014,889 ............. (re. $406,279)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,122)
Travel ... 5,000 ..................................... (re. $3,975)
Contractual services ... 106,000 ........................ (re. $86,957)
Equipment ... 208,000 ................................ (re. $207,726)

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... of the task force for senate purposes.
LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 405,055 .................. (re. $155,795)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 400,283 .................. (re. $302,378)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 975,543 .................. (re. $116,212)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $8,295)
Travel ... 5,000 ........................................ (re. $4,532)
Contractual services ... 106,000 .......................... (re. $66,132)
Equipment ... 208,000 ................................. (re. $206,057)

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $139,836)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.
PERSONAL SERVICE

Personal service-regular ... 388,298 .................. (re. $272,533)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 937,343 .................. (re. $162,592)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $15,040)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 106,000 ........................ (re. $74,789)
Equipment ... 208,000 ................................ (re. $203,996)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $129,754)

NONPERSONAL SERVICE

Travel ... 3,000 ....................................... (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 .................. (re. $272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $3,905)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 912,375 .................. (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $12,815)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $73,501)
Equipment ... 208,000 .................................. (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 .................. (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ................ (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ................. (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,922)
Equipment ... 208,000 .................................. (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.
PERSONAL SERVICE

Personal service - regular ... 366,054 ................. (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ................. (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ................. (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ......................... (re. $105,982)
Equipment ... 208,000 ........................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 358,673 ................. (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
<table>
<thead>
<tr>
<th>1</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Personal service - regular ... 348,875 ................. (re. $268,022)</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service ... 9,000 ............................ (re. $9,000)</td>
</tr>
<tr>
<td>4</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials ... 1,000 ........................ (re. $1,000)</td>
</tr>
<tr>
<td>6</td>
<td>Travel ... 1,000 ...................................... (re. $1,000)</td>
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<tr>
<td>7</td>
<td>Contractual services ... 9,200 .......................... (re. $8,450)</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses ... ... of the task force for joint operations.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>9</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal service - regular ... 831,372 .......................... (re. $85,694)</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service ... 9,000 ............................ (re. $9,000)</td>
</tr>
<tr>
<td>12</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials ... 17,000 .......................... (re. $17,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel ... 5,000 ...................................... (re. $5,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services ... 106,000 .......................... (re. $105,967)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment ... 208,000 ................................. (re. $208,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses ... ... of the task force for senate purposes.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>19</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Personal service - regular ... 347,923 ........................ (re. $21,988)</td>
</tr>
<tr>
<td>21</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>22</td>
<td>Travel ... 3,000 ................................. (re. $3,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services ... 7,402 ............................ (re. $7,402)</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses ... ... of the task force for assembly purposes.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>25</th>
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</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service - regular ... 338,125 ........................ (re. $244,319)</td>
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<tr>
<td>27</td>
<td>Temporary service ... 9,000 ............................ (re. $9,000)</td>
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<td>28</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials ... 1,000 ........................ (re. $1,000)</td>
</tr>
<tr>
<td>30</td>
<td>Travel ... 1,000 ................................. (re. $1,000)</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services ... 9,200 .......................... (re. $9,200)</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2024-25

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................. (re. $236,703)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $104,386)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ................ (re. $228,676)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 .................. (re. $53,797)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,395)
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<td>1. Equipment</td>
<td>208,000</td>
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<td>2. By chapter 51, section 1, of the laws of 2014:</td>
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<td>3. For services and expenses ... ... of the task force for senate</td>
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<td>4. purposes.</td>
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<td>5. PERSONAL SERVICE</td>
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<tr>
<td>6. Personal service-regular</td>
<td>347,923</td>
<td>(re. $9,095)</td>
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<td>7. NONPERSONAL SERVICE</td>
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<tr>
<td>8. Travel</td>
<td>3,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>9. Contractual services</td>
<td>7,402</td>
<td>(re. $5,873)</td>
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<tr>
<td>10. For services and expenses ... ... of the task force for Assembly</td>
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<td>11. purposes.</td>
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<td>12. PERSONAL SERVICE</td>
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<tr>
<td>13. Personal service-regular</td>
<td>338,125</td>
<td>(re. $228,794)</td>
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<tr>
<td>14. Temporary service</td>
<td>9,000</td>
<td>(re. $9,000)</td>
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<tr>
<td>15. NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>16. Supplies and materials</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17. Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>18. Contractual services</td>
<td>9,200</td>
<td>(re. $9,200)</td>
</tr>
<tr>
<td>19. For services and expenses ... ... of the task force for joint</td>
<td></td>
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<td>20. operations.</td>
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<td>21. PERSONAL SERVICE</td>
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<td>22. Personal service-regular</td>
<td>797,109</td>
<td>(re. $735,629)</td>
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<td>23. Temporary service</td>
<td>9,000</td>
<td>(re. $9,000)</td>
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<td>24. NONPERSONAL SERVICE</td>
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<td></td>
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<tr>
<td>25. Supplies and materials</td>
<td>17,000</td>
<td>(re. $16,554)</td>
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<tr>
<td>26. Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>27. Contractual services</td>
<td>106,000</td>
<td>(re. $105,819)</td>
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<tr>
<td>28. Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>29. By chapter 51, section 1, of the laws of 2013:</td>
<td></td>
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<tr>
<td>30. For services and expenses ... ... of the task force for senate</td>
<td></td>
<td></td>
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<tr>
<td>31. purposes.</td>
<td></td>
<td></td>
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<tr>
<td>32. PERSONAL SERVICE</td>
<td></td>
<td></td>
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<tr>
<td>33. Personal service-regular</td>
<td>347,923</td>
<td>(re. $65,944)</td>
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<tr>
<td>34. NONPERSONAL SERVICE</td>
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<tr>
<td>35. Travel</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>
For services and expenses ... ... of the task force for Assembly purposes.

**PERSONAL SERVICE**

- Personal service-regular ... 338,125 .................. (re. $219,174)
- Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

- Supplies and materials ... 1,000 ...................... (re. $1,000)
- Travel ... 1,000 ........................................ (re. $1,000)
- Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

- Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

- Supplies and materials ... 17,000 ...................... (re. $16,842)
- Travel ... 5,000 ........................................ (re. $5,000)
- Contractual services ... 106,000 ...................... (re. $106,000)
- Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... ... of the task force for senate purposes.

**NONPERSONAL SERVICE**

- Travel ... 6,000 ....................................... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

- Personal service-regular ... 338,125 .................. (re. $208,382)
- Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

- Supplies and materials ... 1,000 ...................... (re. $1,000)
- Travel ... 1,000 ........................................ (re. $1,000)
- Contractual services ... 9,200 .......................... (re. $8,525)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,605)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,948)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................ (re. $13,905)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ........................ (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)
LEGISLATURE AND JUDICIARY 2024-25

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ......................... (re. $104)
Contractual services ... 109,000 ....................... (re. $35,185)
Equipment ... 208,000 ................................. (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ............................ (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)
For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ................................. (re. $210,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ............................ (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ............................. (re. $1,000)
Contractual services ... 10,402 ........................ (re. $6,082)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ............................ (re. $10,000)
LEGISLATURE AND JUDICIARY  2024-25

1  NONPERSONAL SERVICE

2  Travel ...  5,000 ........................................ (re. $5,000)
3  Equipment ...  210,000 ................................ (re. $209,240)

4  By chapter 51, section 1, of the laws of 2007:
5  For services and expenses ... ... of the task force for assembly
6  purposes.

7  PERSONAL SERVICE

8  Personal service-regular ...  330,000 .................. (re. $194,119)
9  Temporary service ...  10,000 ........................... (re. $10,000)

10  NONPERSONAL SERVICE

11  Travel ...  1,000 ........................................ (re. $1,000)
12  Contractual services ...  10,402 ......................... (re. $7,144)
13  For services and expenses ... ... of the task force for joint operations.

15  NONPERSONAL SERVICE

16  Travel ...  5,000 ........................................ (re. $4,414)
17  Equipment ...  210,000 ................................ (re. $80,677)

18  By chapter 51, section 1, of the laws of 2006:
19  For services and expenses ... ... of the task force for assembly
20  purposes ...  341,167 ................................. (re. $177,322)

21  By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:
22  For services and expenses ... ... of the task force for assembly
24  purposes ............................................ (re. $454,200)

25  INDEPENDENT REDISTRICTING COMMISSION

26  By chapter 51, section 1, of the laws of 2023:

27  PERSONAL SERVICE

28  Personal service-regular ...  1,200,000 ............... (re. $398,980)

29  NONPERSONAL SERVICE

30  Supplies and materials ...  200,000 ..................... (re. $198,630)
31  Travel ...  100,000 ..................................... (re. $98,928)
32  Contractual services ...  2,450,000 ........................ (re. $2,240,533)
33  Equipment ...  50,000 ................................. (re. $20,228)

34  By chapter 51, section 1, of the laws of 2022:
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<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>500,000</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
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<tr>
<td></td>
<td>Equipment</td>
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</table>

By chapter 51, section 1, of the laws of 2021:

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<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
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<tbody>
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<td>Personal service-regular</td>
<td>Supplies and materials</td>
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<tr>
<td>3,480,000</td>
<td>200,000</td>
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<td></td>
<td>Travel</td>
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<tr>
<td></td>
<td>Contractual services</td>
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<td></td>
<td>Equipment</td>
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</tbody>
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COMMISSION ON LONG ISLAND POWER AUTHORITY

By chapter 51, section 1, of the laws of 2023:

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Personal service-regular</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>750,000</td>
<td>100,000</td>
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<tr>
<td></td>
<td>Travel</td>
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<td></td>
<td>Contractual services</td>
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<tr>
<td></td>
<td>Equipment</td>
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</table>

By chapter 51, section 1, of the laws of 2022:

<table>
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<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
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<tbody>
<tr>
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<td>750,000</td>
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<tr>
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<td>Travel</td>
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<tr>
<td></td>
<td>Contractual services</td>
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<tr>
<td></td>
<td>Equipment</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2024-25

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2023:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................ (re. $500,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................ (re. $500,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................ (re. $500,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $506,270)
Equipment ... 500,000 ................................ (re. $500,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................ (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $294,344)
Equipment ... 500,000 ................................ (re. $500,000)
By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $478,806)

By chapter 51, section 1, of the laws of 2023:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... 50,000 ............. (re. $50,000)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2024.
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