

Consulting Service Contracts

Chapter 10 of the Laws of 2006 requires the Division of the Budget to report the appropriations, reappropriations, disbursements, and FTEs associated with contracts for consulting services utilized by state agencies for the current fiscal year and recommended for the ensuing fiscal year.

The annual report included in the Executive Budget is a compilation of the information from FY 2025 Agency Budget requests. The amounts include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

The following table provides the aggregate year-to-year comparison of the information on an All-Funds basis. The detail for each agency is provided on the following pages.

All Funds Comparison

	FY 2024	FY 2025	Amount Change	Percent Change
Est. Appropriations	\$1,419,086,648	\$1,389,239,093	(\$29,847,555)	-2.10%
Est. Reappropriations	\$1,320,558,375	\$1,494,379,359	\$173,820,984	13.16%
Est. Disbursements	\$1,419,470,314	\$1,411,870,934	(\$7,599,380)	-0.54%
Est. Consultant FTEs	9,918	9,808	(110)	-1.11%

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Addiction Services and Supports, Office of	\$11,777,115	\$18,841,992	\$2,979,810	\$1,875,000	\$12,751,327	\$21,807,276	83.98	112.98
Aging, Office for the	\$2,568,754	\$3,054,754	\$1,946,000	\$1,809,754	\$2,349,000	\$2,671,000	15.00	16.00
Agriculture and Markets, Department of	\$1,041,065	\$1,041,065	\$260,267	\$2,638,000	\$780,800	\$841,222	26.00	9.00
Alcoholic Beverage Control, Division of	\$56,999	\$30,000	\$0	\$0	\$56,999	\$30,000	0.00	0.00
Audit and Control, Department of	\$18,589,000	\$15,850,000	\$35,851,000	\$43,048,000	\$16,753,000	\$20,350,000	81.65	89.25
Budget, Division of the	\$32,084,744	\$18,910,597	\$0	\$0	\$32,084,744	\$18,910,597	50.19	29.34
Cannabis Management, Office of	\$19,134,299	\$21,181,428	\$293,413	\$800,409	\$18,190,476	\$21,936,251	101.00	101.00
Children and Family Services, Office of	\$30,666,559	\$31,832,415	\$880,391	\$880,391	\$30,666,559	\$31,832,415	221.00	220.00
City University of New York	\$17,713,269	\$18,474,940	\$0	\$0	\$17,713,269	\$18,474,940	195.00	195.00
Civil Service, Department of	\$2,882,000	\$2,882,000	\$0	\$0	\$2,882,000	\$2,882,000	33.75	33.75
Correctional Services and Community Supervision, Department of	\$775,595	\$775,595	\$0	\$0	\$775,595	\$775,595	0.00	0.00
Criminal Justice Services, Division of	\$9,675,100	\$9,742,000	\$1,698,000	\$1,530,500	\$11,373,100	\$11,272,500	45.00	44.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$35,742,000	\$35,742,000	\$29,215,000	\$29,432,600	\$501,000	\$515,000	5.50	5.00
Education Department, State	\$62,814,966	\$51,188,080	\$0	\$0	\$62,814,966	\$51,188,080	400.45	342.15
Elections, State Board of	\$1,189,447	\$1,030,631	\$3,766,946	\$3,720,900	\$4,956,393	\$4,751,531	42.00	40.00
Employee Relations, Governor's Office of	\$5,000,000	\$6,000,000	\$1,000,000	\$2,000,000	\$6,900,000	\$7,300,000	91.00	90.00
Environmental Conservation, Department of	\$10,929,211	\$10,929,211	\$98,990,199	\$98,990,199	\$109,919,411	\$109,919,411	733.00	733.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
Financial Services, Department of	\$5,900,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,195,000	\$13,101,000	\$0	\$0	\$12,195,000	\$13,101,000	47.75	52.86
General Services, Office of	\$15,361,000	\$17,136,000	\$0	\$0	\$16,486,000	\$17,136,000	129.75	129.00
Health, Department of	\$124,751,044	\$127,244,314	\$0	\$0	\$124,751,044	\$134,256,765	1381.00	1460.00
Higher Education Services Corporation	\$13,930,345	\$13,665,000	\$10,217,000	\$10,240,000	\$13,950,345	\$13,675,000	32.73	27.00
Homeland Security and Emergency Services, Division of	\$20,400,000	\$20,400,000	\$16,400,000	\$16,400,000	\$22,460,000	\$20,960,000	89.75	94.00
Housing and Community Renewal, Division of	\$855,326	\$215,212	\$0	\$0	\$855,326	\$215,212	11.00	9.00
Information Technology Services, Office for	\$79,760,000	\$79,760,000	\$0	\$0	\$77,760,000	\$77,760,000	469.00	469.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,800,000	\$0	\$0	\$2,900,000	\$3,800,000	18.00	18.00
Labor, Department of	\$17,570,355	\$14,150,911	\$44,316,261	\$43,532,168	\$61,886,616	\$57,683,079	397.57	294.69
Lake George Park Commission	\$566,000	\$566,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$2,842,932	\$3,100,204	\$843,734	\$328,658	\$2,876,573	\$3,100,204	20.00	21.00
Medicaid Inspector General, Office of the	\$1,911,266	\$1,888,970	\$477,817	\$742,243	\$1,899,590	\$1,888,970	13.26	13.20
Mental Health, Office of	\$124,109,079	\$125,009,079	\$0	\$0	\$124,510,579	\$125,009,079	593.00	598.00

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Motor Vehicles, Department of	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000	5.00	5.00
Parks, Recreation and Historic Preservation, Office of	\$18,300,000	\$18,500,000	\$10,000,000	\$10,000,000	\$28,293,132	\$28,471,820	593.00	623.00
People with Developmental Disabilities, Office for	\$20,530,733	\$14,436,250	\$0	\$0	\$20,530,733	\$14,436,250	143.17	105.37
Public Service, Department of	\$1,000,000	\$2,110,000	\$0	\$0	\$430,000	\$2,030,000	3.00	19.00
State Police, Division of	\$2,405,000	\$2,405,000	\$0	\$0	\$2,405,000	\$2,405,000	36.00	36.00
State University of New York	\$396,932,200	\$387,298,200	\$0	\$0	\$396,880,200	\$387,298,200	1932.20	1881.90
State, Department of	\$25,318,245	\$25,318,245	\$16,631,537	\$16,631,537	\$16,631,537	\$16,631,537	67.00	55.00
Statewide Financial System	\$5,900,000	\$5,300,000	\$0	\$0	\$5,900,000	\$5,300,000	61.00	61.00
Taxation and Finance, Department of	\$3,108,000	\$3,108,000	\$0	\$0	\$3,108,000	\$3,108,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$10,113,000	\$9,934,000	\$4,597,000	\$4,743,000	\$10,113,000	\$9,934,000	77.00	71.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$1,038,777,000	\$1,197,934,000	\$121,510,000	\$121,510,000	1456.00	1456.00
Victim Services, Office of	\$410,000	\$390,000	\$670,000	\$670,000	\$1,080,000	\$1,060,000	12.00	10.00
Workers Compensation Board	\$12,467,000	\$12,086,000	\$747,000	\$6,432,000	\$13,214,000	\$18,518,000	87.00	118.00
ALL FUNDS TOTAL	\$1,419,086,648	\$1,389,239,093	\$1,320,558,375	\$1,494,379,359	\$1,419,470,314	\$1,411,870,934	9,918.30	9,808.09

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
GENERAL FUND**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Addiction Services and Supports, Office of	\$11,158,110	\$15,393,436	\$0	\$0	\$10,235,304	\$16,571,220	61.74	87.76
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$267,930	\$267,930	\$66,983	\$1,062,000	\$200,948	\$115,987	2.00	1.00
Alcoholic Beverage Control, Division of	\$56,999	\$30,000	\$0	\$0	\$56,999	\$30,000	0.00	0.00
Audit and Control, Department of	\$4,039,000	\$4,050,000	\$0	\$0	\$4,039,000	\$4,050,000	14.74	15.00
Budget, Division of the	\$29,590,612	\$16,295,320	\$0	\$0	\$29,590,612	\$16,295,320	44.50	23.28
Children and Family Services, Office of	\$21,309,260	\$22,247,084	\$0	\$0	\$21,309,260	\$22,247,084	164.10	163.60
Criminal Justice Services, Division of	\$9,675,100	\$9,742,000	\$0	\$0	\$9,675,100	\$9,742,000	35.00	36.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$28,162,000	\$28,162,000	\$11,046,000	\$11,261,600	\$501,000	\$515,000	5.50	5.00
Education Department, State	\$12,995,774	\$11,711,774	\$0	\$0	\$12,995,774	\$11,711,774	77.40	68.00
Elections, State Board of	\$1,189,447	\$1,030,631	\$0	\$0	\$1,189,447	\$1,030,631	9.00	9.00
Employee Relations, Governor's Office of	\$5,000,000	\$6,000,000	\$1,000,000	\$2,000,000	\$6,900,000	\$7,300,000	91.00	90.00
Environmental Conservation, Department of	\$4,336,338	\$4,336,338	\$156,417	\$156,417	\$4,492,755	\$4,492,755	30.00	30.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
General Services, Office of	\$360,000	\$472,000	\$0	\$0	\$360,000	\$472,000	3.00	3.00
Health, Department of	\$40,821,058	\$50,646,851	\$0	\$0	\$40,821,058	\$50,667,589	446.00	583.00
Homeland Security and Emergency Services, Division of	\$4,000,000	\$4,000,000	\$0	\$0	\$3,960,000	\$3,960,000	9.75	11.00
Housing and Community Renewal, Division of	\$37,009	\$4,200	\$0	\$0	\$37,009	\$4,200	2.00	1.00
Information Technology Services, Office for	\$35,375,000	\$35,375,000	\$0	\$0	\$33,375,000	\$33,375,000	212.00	212.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,800,000	\$0	\$0	\$2,900,000	\$3,800,000	18.00	18.00
Law, Department of	\$1,955,911	\$2,558,204	\$0	\$0	\$1,955,911	\$2,558,204	13.00	18.00
Medicaid Inspector General, Office of the	\$955,633	\$944,485	\$0	\$0	\$927,295	\$944,485	6.63	6.60
Mental Health, Office of	\$124,009,079	\$124,009,079	\$0	\$0	\$124,009,079	\$124,009,079	587.00	587.00
Parks, Recreation and Historic Preservation, Office of	\$3,300,000	\$3,500,000	\$0	\$0	\$3,293,132	\$3,471,820	163.00	193.00
People with Developmental Disabilities, Office for	\$18,165,847	\$12,071,364	\$0	\$0	\$18,165,847	\$12,071,364	133.51	95.71
State Police, Division of	\$790,000	\$790,000	\$0	\$0	\$790,000	\$790,000	24.00	24.00
State, Department of	\$825,000	\$825,000	\$534,000	\$534,000	\$534,000	\$534,000	10.00	5.00
Statewide Financial System	\$700,000	\$5,300,000	\$0	\$0	\$700,000	\$5,300,000	42.00	61.00
Taxation and Finance, Department of	\$3,108,000	\$3,108,000	\$0	\$0	\$3,108,000	\$3,108,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$3,751,000	\$4,900,000	\$864,000	\$563,000	\$3,751,000	\$4,900,000	32.00	36.00
Victim Services, Office of	\$240,000	\$240,000	\$0	\$0	\$240,000	\$240,000	1.00	1.00

GF TOTAL	\$372,631,861	\$374,768,450	\$13,667,400	\$15,989,771	\$340,542,530	\$344,631,512	2,262.87	2,410.95
-----------------	----------------------	----------------------	---------------------	---------------------	----------------------	----------------------	-----------------	-----------------

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Addiction Services and Supports, Office of	\$0	\$0	\$2,979,810	\$1,875,000	\$1,962,018	\$1,875,000	18.16	17.90
Aging, Office for the	\$2,156,000	\$2,642,000	\$1,946,000	\$1,397,000	\$1,965,000	\$2,642,000	12.00	13.00
Agriculture and Markets, Department of	\$200,405	\$200,405	\$50,101	\$488,000	\$150,304	\$11,549	19.00	1.00
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Children and Family Services, Office of	\$9,357,299	\$9,585,331	\$880,391	\$880,391	\$9,357,299	\$9,585,331	56.90	56.40
Criminal Justice Services, Division of	\$0	\$0	\$1,698,000	\$1,530,500	\$1,698,000	\$1,530,500	10.00	8.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$18,167,000	\$18,167,000	\$0	\$0	0.00	0.00
Education Department, State	\$38,999,542	\$34,781,354	\$0	\$0	\$38,999,542	\$34,781,354	259.05	233.15
Elections, State Board of	\$0	\$0	\$3,682,300	\$3,350,826	\$3,682,300	\$3,350,826	32.00	30.00
Environmental Conservation, Department of	\$1,829,179	\$1,829,179	\$3,726,473	\$3,726,473	\$5,555,652	\$5,555,652	37.00	37.00
Financial Services, Department of	\$1,400,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Health, Department of	\$65,975,641	\$62,743,493	\$0	\$0	\$65,975,641	\$62,743,493	696.00	675.00
Higher Education Services Corporation	\$197,000	\$240,000	\$217,000	\$240,000	\$217,000	\$240,000	7.00	7.00
Homeland Security and Emergency Services, Division of	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$18,500,000	\$17,000,000	80.00	83.00
Housing and Community Renewal, Division of	\$8,470	\$0	\$0	\$0	\$8,470	\$0	1.00	0.00
Labor, Department of	\$9,337,223	\$3,446,898	\$39,287,854	\$42,641,374	\$48,625,077	\$46,088,272	369.05	256.55
Medicaid Inspector General, Office of the	\$955,633	\$944,485	\$477,817	\$742,243	\$972,295	\$944,485	6.63	6.60
State Police, Division of	\$1,615,000	\$1,615,000	\$0	\$0	\$1,615,000	\$1,615,000	12.00	12.00
State, Department of	\$3,953,000	\$3,953,000	\$2,141,894	\$2,141,894	\$2,141,894	\$2,141,894	7.00	7.00
Temporary and Disability Assistance, Office of	\$2,862,000	\$1,284,000	\$233,000	\$430,000	\$2,862,000	\$1,284,000	20.00	8.00
Victim Services, Office of	\$0	\$0	\$670,000	\$670,000	\$670,000	\$670,000	8.00	8.00
SRF TOTAL	\$157,246,392	\$141,665,145	\$92,557,640	\$94,680,701	\$204,957,492	\$192,059,356	\$1,651	\$1,460

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Addiction Services and Supports, Office of	\$619,005	\$3,448,556	\$0	\$0	\$554,005	\$3,361,056	4.08	7.32
Agriculture and Markets, Department of	\$572,730	\$572,730	\$143,183	\$1,088,000	\$429,548	\$713,686	5.00	7.00
Audit and Control, Department of	\$669,000	\$700,000	\$0	\$0	\$669,000	\$700,000	3.76	4.00
Budget, Division of the	\$968,302	\$1,042,337	\$0	\$0	\$968,302	\$1,042,337	1.45	1.69
Cannabis Management, Office of	\$19,134,299	\$21,181,428	\$293,413	\$800,409	\$18,190,476	\$21,936,251	101.00	101.00
City University of New York	\$2,106,443	\$2,197,020	\$0	\$0	\$2,106,443	\$2,197,020	28.00	28.00
Economic Development, Department of	\$5,580,000	\$5,580,000	\$2,000	\$4,000	\$0	\$0	0.00	0.00
Education Department, State	\$3,846,295	\$3,727,400	\$0	\$0	\$3,846,295	\$3,727,400	35.00	35.00
Environmental Conservation, Department of	\$2,022,153	\$2,022,153	\$2,171,691	\$2,171,691	\$4,193,844	\$4,193,844	28.00	28.00
Financial Services, Department of	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,195,000	\$13,101,000	\$0	\$0	\$12,195,000	\$13,101,000	47.75	52.86
General Services, Office of	\$282,000	\$0	\$0	\$0	\$282,000	\$0	1.50	0.00
Health, Department of	\$17,954,345	\$13,853,970	\$0	\$0	\$17,954,345	\$20,845,683	239.00	202.00
Higher Education Services Corporation	\$3,733,345	\$3,425,000	\$0	\$0	\$3,733,345	\$3,435,000	15.73	10.00
Housing and Community Renewal, Division of	\$809,847	\$211,012	\$0	\$0	\$809,847	\$211,012	8.00	8.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$8,233,132	\$10,704,013	\$5,028,407	\$890,794	\$13,261,539	\$11,594,807	28.52	38.14
Lake George Park Commission	\$566,000	\$566,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$289,214	\$0	\$0	\$0	\$289,214	\$0	3.00	0.00
Mental Health, Office of	\$100,000	\$1,000,000	\$0	\$0	\$501,500	\$1,000,000	6.00	11.00
Motor Vehicles, Department of	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	3.00	3.00
Public Service, Department of	\$1,000,000	\$2,110,000	\$0	\$0	\$430,000	\$2,030,000	3.00	19.00
State University of New York	\$396,932,200	\$387,298,200	\$0	\$0	\$396,880,200	\$387,298,200	1932.20	1881.90
State, Department of	\$11,427,801	\$11,427,801	\$7,148,565	\$7,148,565	\$7,148,565	\$7,148,565	31.00	29.00
Victim Services, Office of	\$170,000	\$150,000	\$0	\$0	\$170,000	\$150,000	3.00	1.00
Workers Compensation Board	\$12,467,000	\$12,086,000	\$0	\$0	\$12,467,000	\$12,086,000	82.00	77.00
SRO TOTAL	\$506,678,111	\$501,404,620	\$14,787,259	\$12,103,459	\$502,110,468	\$503,301,861	2,706.59	2,641.51

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Audit and Control, Department of	\$2,836,000	\$0	\$35,851,000	\$43,048,000	\$1,000,000	\$4,500,000	0.00	7.00
Education Department, State	\$6,973,355	\$967,552	\$0	\$0	\$6,973,355	\$967,552	29.00	6.00
Elections, State Board of	\$0	\$0	\$84,646	\$370,074	\$84,646	\$370,074	1.00	1.00
Environmental Conservation, Department of	\$2,741,541	\$2,741,541	\$92,935,618	\$92,935,618	\$95,677,160	\$95,677,160	638.00	638.00
General Services, Office of	\$11,256,000	\$11,913,000	\$0	\$0	\$11,256,000	\$11,913,000	75.00	79.00
Higher Education Services Corporation	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	10.00	10.00
Information Technology Services, Office for	\$35,710,000	\$35,710,000	\$0	\$0	\$35,710,000	\$35,710,000	204.00	204.00
Law, Department of	\$481,435	\$542,000	\$843,734	\$328,658	\$515,076	\$542,000	3.00	3.00
Motor Vehicles, Department of	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	2.00	2.00
Parks, Recreation and Historic Preservation, Office of	\$15,000,000	\$15,000,000	\$10,000,000	\$10,000,000	\$25,000,000	\$25,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,364,886	\$2,364,886	\$0	\$0	\$2,364,886	\$2,364,886	9.66	9.66
State, Department of	\$9,112,444	\$9,112,444	\$6,807,078	\$6,807,078	\$6,807,078	\$6,807,078	19.00	14.00
Statewide Financial System	\$5,200,000	\$0	\$0	\$0	\$5,200,000	\$0	19.00	0.00
Temporary and Disability Assistance, Office of	\$3,500,000	\$3,750,000	\$3,500,000	\$3,750,000	\$3,500,000	\$3,750,000	25.00	27.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$1,038,777,000	\$1,197,934,000	\$121,510,000	\$121,510,000	1456.00	1456.00
Workers Compensation Board	\$0	\$0	\$747,000	\$6,432,000	\$747,000	\$6,432,000	5.00	41.00
CAP TOTAL	\$338,440,661	\$325,366,423	\$1,199,546,076	\$1,371,605,428	\$326,645,201	\$325,843,750	2,925.66	2,927.66

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
INTERNAL SERVICE FUNDS**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Audit and Control, Department of	\$2,264,000	\$2,300,000	\$0	\$0	\$2,264,000	\$2,300,000	8.21	8.25
Budget, Division of the	\$1,525,830	\$1,572,940	\$0	\$0	\$1,525,830	\$1,572,940	4.24	4.37
Civil Service, Department of	\$2,882,000	\$2,882,000	\$0	\$0	\$2,882,000	\$2,882,000	33.75	33.75
Correctional Services and Community Supervision, Department of	\$775,595	\$775,595	\$0	\$0	\$775,595	\$775,595	0.00	0.00
General Services, Office of	\$3,463,000	\$4,751,000	\$0	\$0	\$4,588,000	\$4,751,000	50.25	47.00
Information Technology Services, Office for	\$8,675,000	\$8,675,000	\$0	\$0	\$8,675,000	\$8,675,000	53.00	53.00
Law, Department of	\$116,372	\$0	\$0	\$0	\$116,372	\$0	1.00	0.00
ISF TOTAL	\$19,701,797	\$20,956,535	\$0	\$0	\$20,826,797	\$20,956,535	150.45	146.37

**FY 2025 CONSULTING SERVICE CONTRACTS REPORT
FIDUCIARY FUNDS**

AGENCY	Appropriations 2023-24	Appropriations Requested 2024-25	Reappropriations 2023-24	Reappropriations Requested 2024-25	Estimated Disbursements 2023-24	Estimated Disbursements 2024-25	Estimated Number of FTE Contract Employees 2023-24	Estimated Number of FTE Contract Employees 2024-25
Audit and Control, Department of	\$8,781,000	\$8,800,000	\$0	\$0	\$8,781,000	\$8,800,000	54.94	55.00
City University of New York	\$15,606,826	\$16,277,920	\$0	\$0	\$15,606,826	\$16,277,920	167.00	167.00
FID TOTAL	\$24,387,826	\$25,077,920	\$0	\$0	\$24,387,826	\$25,077,920	221.94	222.00