

## State Police, Division of

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### Mission

The mission of the State Police is to ensure highway safety, to prevent crime and enforce the law and to provide high quality support to law enforcement agencies across the State. Mission priorities include: reducing the number of deaths, injuries and property damage caused by motor vehicle accidents; reducing violent crime on a statewide basis; providing disorder control and public security at man-made and natural emergencies; providing support to local law enforcement agencies, through resources such as the Community Narcotics Enforcement Teams and the Computer Crimes Unit; and serving a crucial role in the State's counter-terrorism efforts by collecting and analyzing information relating to the prevention and detection of terrorist threats and activities throughout the state, sharing this vital information with the New York State Division of Homeland Security and Emergency Services (DHSES) and our Federal, State and local law enforcement partners to act in a coordinated way aimed at early identification of and response to terrorist threats and activities.

### Organization and Staffing

The Division, headed by a Superintendent who is appointed by the Governor, is organized into eleven Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, except for Troop T which provides police services on the New York State Thruway. Troop NYC provides investigative and administrative services to Drug Enforcement and Criminal Task Forces and the District Attorney's offices throughout NYC. State Police also deploys Uniform Force personnel to transportation hubs throughout the NYC area as well as the 9/11 Museum. The remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community throughout the rest of NYS. Factors that affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

### Budget Highlights

The FY 2025 Executive Budget recommends \$1.2 billion in All Funds appropriations for the Division (\$1.09 billion in State Operations and \$145 million in Capital funds), a net decrease of \$68.2 million from FY 2024. This year-to-year decrease is mainly attributed to the removal of the \$100 million Capital appropriation for the purchase and renovation of a forensic laboratory. This is offset by \$25.2 million to support the creation and deployment of a dedicated team to build cases against organized retail theft rings.

The FY 2025 Executive Budget recommends a workforce of 6,521 FTEs, an increase of 101 from the previous fiscal year. This increase is for the creation of a new State Police enforcement unit to combat retail theft.

### Program Highlights

The Division is divided into three principal branches: Uniform Force, Bureau of Criminal Investigation and Technical Police Services. These branches play an integral role in the State's public safety efforts while working cooperatively with numerous criminal justice entities to reduce crime, protect the public and guard against acts of terrorism.

#### *Uniform Force*

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides. In areas where the State Police is not the primary law enforcement agency, Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

#### *Bureau of Criminal Investigation*

The Bureau of Criminal Investigation (BCI) is the "plain clothes" investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

#### *Technical Police Services*

The Technical Police Services program is primarily comprised of Communication Specialists and Forensic Scientists. Communication Specialists are the frontline of communication between the public and State Police personnel. They answer emergency and non-emergency phone calls to identify the scope and type of assistance

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needed for the caller, and they are responsible for all radio communications within Troop jurisdiction. Forensic Scientists and Lab Technicians support the State Police Crime Laboratory System which provides statewide support to all criminal justice agencies. There are four laboratories across the State, including the Forensic Investigation Center located in Albany, that provide a full range of forensic science services, controlled substance examinations, toxicology analyses and trace evidence examinations.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

<u>Category</u>	<b>Available FY 2024</b>	<b>Appropriations Recommended FY 2025</b>	<b>Change From FY 2024</b>	<b>Reappropriations Recommended FY 2025</b>
State Operations	1,068,414,940	1,092,731,000	24,316,060	100,321,000
Capital Projects	237,464,000	144,912,000	(92,552,000)	299,212,000
<b>Total</b>	<b>1,305,878,940</b>	<b>1,237,643,000</b>	<b>(68,235,940)</b>	<b>399,533,000</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

<u>Program</u>	<b>FY 2024 Estimated FTEs 03/31/24</b>	<b>FY 2025 Estimated FTEs 03/31/25</b>	<b>FTE Change</b>
Administration			
General Fund	224	224	0
Criminal Investigation Activities			
General Fund	1,374	1,420	46
Special Revenue Funds - Other	33	33	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Patrol Activities			
General Fund	3,981	4,026	45
Special Revenue Funds - Other	283	283	0
Technical Police Services			
General Fund	436	446	10
Capital Projects Funds - Other	85	85	0
<b>Total</b>	<b>6,420</b>	<b>6,521</b>	<b>101</b>

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**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	888,525,769	907,340,000	18,814,231
Special Revenue Funds - Federal	46,739,000	47,239,000	500,000
Special Revenue Funds - Other	133,150,171	138,152,000	5,001,829
<b>Total</b>	<b>1,068,414,940</b>	<b>1,092,731,000</b>	<b>24,316,060</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(1,960,940)		
<b>Appropriated FY 2024</b>	<b>1,066,454,000</b>		

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	28,826,499	28,827,000	501
Special Revenue Funds - Other	708,000	708,000	0
Criminal Investigation Activities			
General Fund	237,448,834	244,504,000	7,055,166
Special Revenue Funds - Federal	2,000,000	2,000,000	0
Special Revenue Funds - Other	10,857,171	15,859,000	5,001,829
Patrol Activities			
General Fund	535,842,267	541,804,000	5,961,733
Special Revenue Funds - Federal	28,600,000	28,600,000	0
Special Revenue Funds - Other	86,985,000	86,985,000	0
Technical Police Services			
General Fund	86,408,169	92,205,000	5,796,831
Special Revenue Funds - Federal	16,139,000	16,639,000	500,000
Special Revenue Funds - Other	34,600,000	34,600,000	0
<b>Total</b>	<b>1,068,414,940</b>	<b>1,092,731,000</b>	<b>24,316,060</b>

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**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	28,349,000	501	27,900,000	501
Criminal Investigation Activities	225,678,000	2,055,166	195,967,000	(9,944,834)
Patrol Activities	523,558,000	5,961,733	479,437,000	5,961,733
Technical Police Services	34,871,000	827,831	30,511,000	827,831
<b>Total</b>	<b>812,456,000</b>	<b>8,845,231</b>	<b>733,815,000</b>	<b>(3,154,769)</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	34,000	0	415,000	0
Criminal Investigation Activities	0	0	29,711,000	12,000,000
Patrol Activities	0	0	44,121,000	0
Technical Police Services	1,995,000	0	2,365,000	0
<b>Total</b>	<b>2,029,000</b>	<b>0</b>	<b>76,612,000</b>	<b>12,000,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
**(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	478,000	0	33,000	0
Criminal Investigation Activities	18,826,000	5,000,000	1,898,000	450,000
Patrol Activities	18,246,000	0	7,961,000	0
Technical Police Services	57,334,000	4,969,000	16,178,000	1,063,000
<b>Total</b>	<b>94,884,000</b>	<b>9,969,000</b>	<b>26,070,000</b>	<b>1,513,000</b>

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	40,000	0	405,000	0
Criminal Investigation Activities	624,000	0	16,052,000	5,450,000
Patrol Activities	3,527,000	0	6,102,000	0
Technical Police Services	379,000	0	33,944,000	8,645,000
<b>Total</b>	<b>4,570,000</b>	<b>0</b>	<b>56,503,000</b>	<b>14,095,000</b>

Program	Equipment	
	Amount	Change
Criminal Investigation Activities	252,000	(900,000)
Patrol Activities	656,000	0
Technical Police Services	6,833,000	(4,739,000)
<b>Total</b>	<b>7,741,000</b>	<b>(5,639,000)</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2025 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	708,000	0	0	0
Criminal Investigation Activities	17,859,000	5,001,829	5,571,000	297
Patrol Activities	115,585,000	0	64,745,000	0
Technical Police Services	51,239,000	500,000	6,890,000	0
<b>Total</b>	<b>185,391,000</b>	<b>5,501,829</b>	<b>77,206,000</b>	<b>297</b>

Program	Nonpersonal Service	
	Amount	Change
Administration	708,000	0
Criminal Investigation Activities	12,288,000	5,001,532
Patrol Activities	50,840,000	0
Technical Police Services	44,349,000	500,000
<b>Total</b>	<b>108,185,000</b>	<b>5,501,532</b>

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**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Facilities Maintenance and Operations				
Capital Projects Fund	9,982,000	10,030,000	48,000	6,576,000
IT Initiative Program				
Capital Projects Fund - Authority Bonds	0	0	0	10,000,000
Law Enforcement				
Equitable Sharing-DSP Justice	30,000,000	30,000,000	0	0
Equitable Sharing-DSP Treasury	30,000,000	30,000,000	0	0
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	55,482,000	62,882,000	7,400,000	137,216,000
Capital Projects Fund - Authority Bonds	0	0	0	18,837,000
New Facilities				
Capital Projects Fund	0	0	0	14,586,000
Capital Projects Fund - Authority Bonds	112,000,000	12,000,000	(100,000,000)	111,997,000
<b>Total</b>	<b>237,464,000</b>	<b>144,912,000</b>	<b>(92,552,000)</b>	<b>299,212,000</b>

Note: Most recent estimates as of 01/16/2024