

Prevention of Domestic Violence, Office for the

Mission

The Office for the Prevention of Domestic Violence (OPDV) works to improve the State's response to, and prevention of, domestic violence by providing support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

Organization and Staffing

OPDV, led by an Executive Director, has four bureaus, including: Bureau of Law and Public Safety; Bureau of Finance and Operations; Bureau of External Affairs and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team includes 20 members representing primarily state and local public safety agencies. The Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

Budget Highlights

The FY 2025 Executive Budget recommends All Funds appropriations of \$17.88 million for the Office for the Prevention of Domestic Violence. Compared to last year, this is an increase of \$1 million, which primarily supports a sextortion-focused training program, an informational website, and a public awareness campaign. The Budget also continues funding to survivors of domestic violence to cover expenses in emergency situations. The Executive Budget recommends a workforce of 38 FTEs, an increase of 5 positions compared to the FY 2024 Budget.

Program Highlights

NYS Domestic and Sexual Violence Text, Chat, and Hotline

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral services. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice).

External Affairs

The Bureau of External Affairs enhances the agency's outreach to survivors and to open new channels of communication to enhance the general public's broader knowledge of domestic violence. In the coming year, the Bureau of External Affairs will continue to work to reach new audiences and engage more partners in the quest to end gender-based violence.

Campaigns

OPDV's public awareness and prevention campaigns employ a holistic, cross-discipline use of strategies including, but not limited to, social media, print publications, virtual panels and focus groups, media events with notable guests, and partnerships with relevant community agencies. Ongoing campaigns include Asking for a Friend, Engaging Men and Boys, Hotline Language Access, Reproductive Coercion and Technology-Assisted Abuse.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	4,997,930	6,053,000	1,055,070	0
Aid To Localities	11,885,000	11,835,000	(50,000)	14,961,000
Total	16,882,930	17,888,000	1,005,070	14,961,000

ALL FUND TYPES

PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM

FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Administration			
General Fund	28	33	5
Internal Service Funds	5	5	0
Total	33	38	5

STATE OPERATIONS

ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE

APPROPRIATIONS

(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	3,005,021	3,967,000	961,979
Internal Service Funds	851,909	845,000	(6,909)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	141,000	100,000
Total	4,997,930	6,053,000	1,055,070
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(151,930)		
Appropriated FY 2024	4,846,000		

STATE OPERATIONS

ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM

APPROPRIATIONS

(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	3,005,021	3,967,000	961,979
Internal Service Funds	851,909	845,000	(6,909)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	141,000	100,000
Total	4,997,930	6,053,000	1,055,070

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,133,000	439,979	3,133,000	439,979
Total	3,133,000	439,979	3,133,000	439,979

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	834,000	522,000	64,000	0
Total	834,000	522,000	64,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	559,000	400,000
Total	72,000	0	559,000	400,000

Program	Equipment	
	Amount	Change
Administration	139,000	122,000
Total	139,000	122,000

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	2,086,000	93,091	1,225,000	(6,909)
Total	2,086,000	93,091	1,225,000	(6,909)

Program	Nonpersonal Service	
	Amount	Change
Administration	861,000	100,000
Total	861,000	100,000

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	10,885,000	10,835,000	(50,000)
Special Revenue Funds - Federal	1,000,000	1,000,000	0
Total	11,885,000	11,835,000	(50,000)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	10,885,000	10,835,000	(50,000)
Special Revenue Funds - Federal	1,000,000	1,000,000	0
Total	11,885,000	11,835,000	(50,000)

Note: Most recent estimates as of 01/16/2024