

Military and Naval Affairs, Division of

Mission

The Division of Military and Naval Affairs (DMNA) provides fully capable land, air, and naval military forces and facilities executing global missions across unified air and land operations in support of our communities, State and Nation.

Organization and Staffing

The Division operates under the direction of The Adjutant General (TAG), who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, and the New York Guard, all of which are overseen by State Headquarters in Latham, New York. The Division operates and maintains a large capital portfolio, which includes 40 Armories/Readiness Centers, the New York State Military Museum and Veterans Research Center, three Combined Support Maintenance Shops (CSMS), 15 Field Maintenance Shops, three Army Aviation Support Facilities (AASF), and one Maneuver Area Training Equipment Site (MATES). Additionally, the Division manages the operation of five Air National Guard bases.

Budget Highlights

The FY 2025 Executive Budget recommends \$271.4 million in support for DMNA. This includes an increase of \$30 million (\$15 million Federal and \$15 million State) to support a new multi-year renovation and rehabilitation project at the Lexington Avenue Armory. The FY 2025 Executive Budget also recommends \$10 million in additional funding for DMNA's bonded capital program.

The FY 2025 Executive Budget recommends a workforce level of 394 FTEs, no change from FY 2024.

Program Highlights

Army and Air National Guard

Existing State and Federal statutes place a dual responsibility on the Army and Air National Guard. In a national emergency, the federally recognized units of the State's military forces provide a trained reserve force to supplement the regular military forces. The New York National Guard is available, on the order of the Governor, to provide assistance in the event of a disaster, disturbance, or other emergencies.

Citizen Preparedness Training Program

Since FY 2014, the Division, in coordination with the Division of Homeland Security and Emergency Services, has provided citizens with disaster preparedness training throughout the State. To date, approximately 345,000 citizens have been trained. Similar to last year, the Executive Budget provides \$1 million in appropriation within the Division of Homeland Security and Emergency Services' budget for this program.

Military Readiness Program

The Division is responsible for the maintenance and operation of Federal- and State-owned National Guard training and support facilities throughout the State.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available FY 2024</u>	<u>Appropriations Recommended FY 2025</u>	<u>Change From FY 2024</u>	<u>Reappropriations Recommended FY 2025</u>
State Operations	150,161,287	146,192,000	(3,969,287)	66,096,000
Aid To Localities	1,500,000	5,500,000	4,000,000	5,500,000
Capital Projects	179,721,000	119,721,000	(60,000,000)	427,057,000
Total	331,382,287	271,413,000	(59,969,287)	498,653,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Administration			
General Fund	38	38	0
Facilities Maintenance and Operations			
Capital Projects Funds - Federal	58	58	0
Capital Projects Funds - Other	44	44	0
Military Readiness			
General Fund	65	65	0
Special Revenue Funds - Federal	189	189	0
Total	394	394	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	93,304,287	89,335,000	(3,969,287)
Special Revenue Funds - Federal	45,080,000	45,080,000	0
Special Revenue Funds - Other	11,777,000	11,777,000	0
Total	150,161,287	146,192,000	(3,969,287)
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(279,287)		
Appropriated FY 2024	149,882,000		

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	8,524,287	8,555,000	30,713
Military Readiness			
General Fund	14,930,000	14,930,000	0
Special Revenue Funds - Federal	45,080,000	45,080,000	0
Special Services			
General Fund	69,850,000	65,850,000	(4,000,000)
Special Revenue Funds - Other	11,777,000	11,777,000	0
Total	150,161,287	146,192,000	(3,969,287)

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,763,000	30,713	3,635,000	30,713
Military Readiness	9,589,000	(300,000)	8,505,000	(300,000)
Special Services	61,775,000	0	0	0
Total	75,127,000	(269,287)	12,140,000	(269,287)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	28,000	0
Military Readiness	1,002,000	0	82,000	0
Special Services	61,775,000	0	0	0
Total	62,877,000	0	110,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	4,792,000	0	3,790,000	0
Military Readiness	5,341,000	300,000	2,054,000	(100,000)
Special Services	4,075,000	(4,000,000)	1,139,000	0
Total	14,208,000	(3,700,000)	6,983,000	(100,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	30,000	0	959,000	0
Military Readiness	310,000	(100,000)	2,335,000	300,000
Special Services	499,000	0	1,924,000	(4,000,000)
Total	839,000	(100,000)	5,218,000	(3,700,000)

Program	Equipment	
	Amount	Change
Administration	13,000	0
Military Readiness	642,000	200,000
Special Services	513,000	0
Total	1,168,000	200,000

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Military Readiness	45,080,000	0	16,466,000	0
Special Services	11,777,000	0	802,000	0
Total	56,857,000	0	17,268,000	0

Program	Nonpersonal Service	
	Amount	Change
Military Readiness	28,614,000	0
Special Services	10,975,000	0
Total	39,589,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	1,500,000	5,500,000	4,000,000
Total	1,500,000	5,500,000	4,000,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Military Readiness			
General Fund	1,500,000	1,500,000	0
Special Services			
General Fund	0	4,000,000	4,000,000
Total	1,500,000	5,500,000	4,000,000

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Design and Construction Supervision				
Capital Projects Fund	13,801,000	13,801,000	0	24,991,000
Capital Projects Fund - Authority Bonds	0	0	0	109,000
Federal Capital Projects Fund	0	0	0	9,561,000
Military Museum Capital	0	0	0	10,000,000
Facilities Maintenance and Operations				
Capital Projects Fund	7,307,000	7,307,000	0	13,292,000
Federal Capital Projects Fund	7,613,000	7,613,000	0	17,642,000
Maintenance and Improvements				
Capital Projects Fund	0	0	0	11,563,000
Capital Projects Fund - Authority Bonds	50,000,000	50,000,000	0	112,251,000
Federal Capital Projects Fund	101,000,000	41,000,000	(60,000,000)	227,648,000
Total	179,721,000	119,721,000	(60,000,000)	427,057,000

Note: Most recent estimates as of 01/16/2024