

Lieutenant Governor, Office of the

Mission

The Office of the Lieutenant Governor is, in addition to other projects, responsible for assisting the Governor in leading the Regional Economic Development Councils that bring together stakeholders from labor, business, academia, and communities to develop long-term strategic plans based on each region's unique resources and specific priorities.

Organization and Staffing

The Office of the Lieutenant Governor is located in the State Capitol in Albany.

Budget Highlights

The Executive Budget recommends \$921,000 and a workforce of eight FTEs for the Office of the Lieutenant Governor, an increase of \$175,000 and one FTE to create the new Office for Service and Civil Engagement within the Office of the Lieutenant Governor.

Program Highlights

The Administration Program funds activities directly related to the Lieutenant Governor's Office and is supported by the General Fund.

The Executive Budget creates the Office of Service and Civil Engagement (OSCE). OSCE will be directed by a newly appointed Chief Service Officer, overseen by the Lieutenant Governor, and will be charged with promoting civic and service opportunities across New York.

The Office of Service and Civic Engagement will leverage existing partnerships and resources, including the State's Commission on National and Community Service, to build out a holistic action plan to connect more New Yorkers, particularly our youth, to service opportunities.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	746,000	921,000	175,000	0
Total	746,000	921,000	175,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

<u>Program</u>	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Administration			
General Fund	7	8	1
Total	7	8	1

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	746,000	921,000	175,000
Total	746,000	921,000	175,000

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	746,000	921,000	175,000
Total	746,000	921,000	175,000

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	776,000	165,000	769,000	165,000
Total	776,000	165,000	769,000	165,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	4,000	0	3,000	0
Total	4,000	0	3,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	145,000	10,000	9,000	0
Total	145,000	10,000	9,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	37,000	10,000	81,000	0

NYS DOB | FY2025 Executive Budget | Agency Appropriations

Total	37,000	10,000	81,000	0
--------------	---------------	---------------	---------------	----------

Program	Amount	Equipment	Change
Administration		18,000	0
Total		18,000	0

Note: Most recent estimates as of 01/16/2024