

Arts and Cultural Facilities Improvement

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
Capital Projects	20,000,000	50,000,000	30,000,000	81,521,000
Total	20,000,000	50,000,000	30,000,000	81,521,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Comprehensive Construction Program</u>	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Arts and Cultural Facilities Improvement				
Capital Projects Fund - Authority Bonds	20,000,000	50,000,000	30,000,000	81,521,000
Total	20,000,000	50,000,000	30,000,000	81,521,000

Note: Most recent estimates as of 01/16/2024