

## Addiction Services and Supports, Office of

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### Mission

The mission of the Office of Addiction Services and Supports (OASAS) is to improve the lives of New Yorkers by leading a comprehensive, system of addiction services for prevention, treatment, harm reduction, and recovery.

### Organization and Staffing

OASAS is responsible for planning, developing, and regulating the State's system of substance use disorder (SUD) and gambling treatment and prevention programs. The agency has a Central Office in Albany, and directly operates twelve Addiction Treatment Centers (ATCs). OASAS also certifies, funds, and supervises over 1,700 local government and community-based programs. The Executive Budget recommends a workforce of 778 FTEs for OASAS, unchanged from FY 2024.

### Budget Highlights

The FY 2025 Executive Budget provides \$1.2 billion in All Funds appropriations, a net decrease of \$179.4 million from FY 2024, primarily attributable to lower anticipated deposits into the Opioid Settlement Fund.

Under Governor Hochul's leadership, OASAS is taking significant steps to address the opioid crisis by improving access to addiction services, removing barriers to treatment, developing new and innovative treatment models, and incorporating life-saving harm reduction principles throughout New York State's network of community-based providers.

The Executive Budget continues the historic investments made in FY 2023, which included significant increases in operating and capital support for addiction prevention, treatment, harm reduction, and recovery programs which serve people with addiction throughout the State, their families, and their communities.

The Executive Budget sustains New York State's commitment to critical initiatives, including:

- **Address the Overdose Epidemic Using a Patient Centered Approach.** OASAS will continue to oversee one of the nation's largest substance use disorder systems of care with approximately 1,700 prevention, treatment, harm reduction, and recovery programs serving over 731,000 individuals per year. As the State's opioid treatment authority, OASAS will continue to coordinate State-federal relations in addiction services and increase evidence-based practices proven to support individuals contemplating or new to recovery and prevent overdoses. At Governor Hochul's direction, OASAS' Division of Harm Reduction has made access to life-saving medication and supplies simple and affordable.
- **Opioid Settlement Fund Investments.** Since 2021, the State of New York has reached settlement agreements with and received payments from opioid manufacturers and distributors. Through these agreements, the State and local municipalities are expected to receive more than \$2 billion through 2040. Over \$480 million in payments related to those settlement agreements will have been deposited in the State's Opioid Settlement Fund through FY 2025. These funds are being used to support addiction programming and services throughout the State. OASAS, as the lead agency and administrator of the fund, is collaborating with other State agencies including DOH and OMH to develop strategies and initiatives to provide individuals the care and support they need. The State is being guided by the Opioid Settlement Fund Advisory Board, which is charged with making recommendations on the allocation of these funds. The Board issued its annual report on November 1, 2023.
- **Opioid Stewardship Investments.** The FY 2023 Enacted Budget appropriated \$200 million to invest monies owed to the State retroactive to 2017 and 2018, after the Opioid Stewardship Act was upheld by the U.S. Supreme Court. The Executive Budget reappropriates these funds, which are reduced to reflect lower than anticipated receipts. During FY 2025, OASAS will continue using Opioid Stewardship Funds, in collaboration with DOH, to pursue a number of harm reduction initiatives, including medication and treatment affordability programs, a grant program to establish 15 community-based harm reduction programs throughout the State, and the development of a harm reduction training program for personnel from law enforcement agencies, correctional facilities, and the court system.
- **Support Recovery Community Centers.** The FY 2025 Executive Budget provides \$5 million to support existing recovery community centers, which are currently funded by federal grants expiring in October. These State resources will ensure that people have peer support from these programs that are proven effective in helping people start and sustain their recovery from addiction.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

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**Program Highlights**

New York State has one of the nation's largest addiction services systems. OASAS offers a wide range of services, which fall into the following four main categories:

- **Prevention:** Prevention services seek to prevent substance use and abuse and compulsive gambling in individuals, families and communities. Prevention services include education, environmental strategies, community capacity building, positive alternatives, and information dissemination. These services are delivered by a network of providers in a variety of settings, including schools and community-based organizations;
- **Treatment:** Treatment programs consist of various clinically appropriate services, including engagement, crisis, residential, outpatient and opioid treatment programs (OTPs), for individuals with problem gambling or SUDs. Treatment includes individual and group counseling, Medication Assisted Treatment (MAT), educational services, case management, vocational assessment, and training for job skills, employment readiness, parenting, personal, and social and community living skills;
- **Harm Reduction:** Harm reduction saves lives and decreases potential harms associated with substance use. Tools and strategies that reduce harms include: naloxone and naloxone training; syringe services programs; access to fentanyl test strips; overdose prevention centers; removal of stigma and barriers to treatment and to medications for treatment; medication disposal bags; increased public awareness and education; and grassroots work by peers, recovery supports, and prevention coalitions;
- **Recovery:** Recovery programs assist individuals in recovery with emotional, informational, and social support services to help initiate and sustain recovery from SUDs, and provide support to family members. Services are provided through Recovery Community and Outreach Centers, Youth Clubhouses, and Permanent Supportive Housing.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

<u>Category</u>	<u>Available FY 2024</u>	<u>Appropriations Recommended FY 2025</u>	<u>Change From FY 2024</u>	<u>Reappropriations Recommended FY 2025</u>
State Operations	179,247,000	171,430,000	(7,817,000)	41,994,000
Aid To Localities	1,069,620,000	898,037,000	(171,583,000)	1,100,589,500
Capital Projects	92,000,000	92,000,000	0	771,369,000
<b>Total</b>	<b>1,340,867,000</b>	<b>1,161,467,000</b>	<b>(179,400,000)</b>	<b>1,913,952,500</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

<u>Program</u>	<u>FY 2024 Estimated FTEs 03/31/24</u>	<u>FY 2025 Estimated FTEs 03/31/25</u>	<u>FTE Change</u>
Community Alcoholism and Substance Abuse Facilities (CCP)			
Capital Projects Funds - Other	18	18	0
Executive Direction			
General Fund	333	333	0
Special Revenue Funds - Other	10	10	0
Institutional Services			
General Fund	417	417	0
<b>Total</b>	<b>778</b>	<b>778</b>	<b>0</b>

NYS DOB | FY 2025 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	143,468,000	143,468,000	0
Special Revenue Funds - Federal	15,177,000	15,177,000	0
Special Revenue Funds - Other	20,602,000	12,785,000	(7,817,000)
<b>Total</b>	<b>179,247,000</b>	<b>171,430,000</b>	<b>(7,817,000)</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Executive Direction			
General Fund	65,824,000	65,824,000	0
Special Revenue Funds - Federal	13,967,000	13,967,000	0
Special Revenue Funds - Other	20,602,000	12,785,000	(7,817,000)
Institutional Services			
General Fund	77,644,000	77,644,000	0
Special Revenue Funds - Federal	1,210,000	1,210,000	0
<b>Total</b>	<b>179,247,000</b>	<b>171,430,000</b>	<b>(7,817,000)</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Executive Direction	49,061,000	0	49,025,000	0
Institutional Services	62,079,000	0	59,099,000	0
<b>Total</b>	<b>111,140,000</b>	<b>0</b>	<b>108,124,000</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Executive Direction	0	0	36,000	0
Institutional Services	825,000	0	2,155,000	0
<b>Total</b>	<b>825,000</b>	<b>0</b>	<b>2,191,000</b>	<b>0</b>

NYS DOB | FY 2025 Executive Budget | Agency Appropriations  
**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
**(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Executive Direction	16,763,000	0	5,485,000	0
Institutional Services	15,565,000	0	7,178,000	0
<b>Total</b>	<b>32,328,000</b>	<b>0</b>	<b>12,663,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Executive Direction	578,000	0	10,578,000	0
Institutional Services	75,000	0	7,950,000	0
<b>Total</b>	<b>653,000</b>	<b>0</b>	<b>18,528,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Executive Direction	122,000	0
Institutional Services	362,000	0
<b>Total</b>	<b>484,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Executive Direction	26,752,000	(7,817,000)	8,573,000	(1,802,000)
Institutional Services	1,210,000	0	516,000	0
<b>Total</b>	<b>27,962,000</b>	<b>(7,817,000)</b>	<b>9,089,000</b>	<b>(1,802,000)</b>

Program	Nonpersonal Service	
	Amount	Change
Executive Direction	18,179,000	(6,015,000)
Institutional Services	694,000	0
<b>Total</b>	<b>18,873,000</b>	<b>(6,015,000)</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	560,694,000	537,626,000	(23,068,000)
Special Revenue Funds - Federal	265,160,000	265,160,000	0
Special Revenue Funds - Other	243,766,000	95,251,000	(148,515,000)
<b>Total</b>	<b>1,069,620,000</b>	<b>898,037,000</b>	<b>(171,583,000)</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Community Treatment Services Program			
General Fund	437,978,000	409,910,000	(28,068,000)
Special Revenue Funds - Federal	193,504,000	193,504,000	0
Special Revenue Funds - Other	220,753,000	72,238,000	(148,515,000)
Prevention and Program Support			
General Fund	122,716,000	127,716,000	5,000,000
Special Revenue Funds - Federal	71,656,000	71,656,000	0
Special Revenue Funds - Other	23,013,000	23,013,000	0
<b>Total</b>	<b>1,069,620,000</b>	<b>898,037,000</b>	<b>(171,583,000)</b>

NYS DOB | FY 2025 Executive Budget | Agency Appropriations  
**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Community Alcoholism and Substance Abuse Facilities				
Capital Projects Fund	5,500,000	5,500,000	0	36,626,000
MH Capital Improvements - Authority Bonds	59,000,000	58,000,000	(1,000,000)	599,608,000
Design and Construction Supervision				
Capital Projects Fund	4,000,000	4,000,000	0	16,106,000
MH Capital Improvements - Authority Bonds	2,000,000	3,000,000	1,000,000	3,013,000
Facilities Maintenance and Operations				
Capital Projects Fund	3,500,000	3,500,000	0	8,029,000
Misc. Capital Projects	0	0	0	10,000,000
Institutional Services Program				
Capital Projects Fund	2,000,000	2,000,000	0	13,198,000
MH Capital Improvements - Authority Bonds	15,000,000	15,000,000	0	83,789,000
Non-Bondable Projects				
Capital Projects Fund	1,000,000	1,000,000	0	1,000,000
<b>Total</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>0</b>	<b>771,369,000</b>

Note: Most recent estimates as of 01/16/2024