IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces ( ... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
people with developmental disabilities, and the department of
environmental conservation for the administration, oversight or
alternative delivery of those programs within those agencies' budgets
set forth in the aid to localities budget bill submitted by the
governor on February 1, 2023 pursuant to article VII of the New York
constitution, no funds under those specified appropriations in this
chapter shall be available for certification or payment until (i) the
legislature has finally acted upon the appropriations for the
aforementioned agencies contained in the aforementioned aid to
localities budget bill, and (ii) the director of the budget has
determined that those aid to localities appropriations as finally acted
on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by inter-
change or transfer without limit, with any appropriation of any other
department, agency or public authority or by transfer or suballocation
to any department, agency or public authority with the approval of the
director of the budget.

g) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
ments, "repayment" shall mean the return of monies as pay back for
expenses incurred, and "disallowance" shall mean monies made available
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received
regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enact-
ment of this chapter of the laws of 2023 containing the state operations
budget bill for the state fiscal year 2023-2024, all appropriations and
reappropriations contained in chapter 50 of the laws of 2022, which
would otherwise lapse by operation of law on March 31, 2024 are hereby
repealed.

i) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2023.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$6,329,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$6,329,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$6,329,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,217,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$478,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$409,000</td>
</tr>
</tbody>
</table>

---
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>18,453,540</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>12,818,400</td>
<td>18,453,540</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,818,400**

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>42,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,100</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,100</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,200</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,714,400</td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,161,000</td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs (10877).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,200,000</td>
<td></td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Senior Community Service Employment Account - 25444
4
5 For the senior community service employment
6 program provided under title V of the
7 federal older Americans act (10314).
8
9 Personal service (50000) ......................... 343,000
10 Nonpersonal service (57050) ....................... 50,000
11
12 Program account subtotal ..................... 393,000
13
14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Aging Grants and Bequest Account - 20196
17
18 For services and expenses of the state
19 office for the aging (10310).
20
21 Supplies and materials (57000) ................... 50,000
22 Travel (54000) .................................... 50,000
23 Contractual services (51000) ..................... 150,000
24
25 Program account subtotal ..................... 250,000
26
27 Enterprise Funds
28 Agencies Enterprise Fund
29 Aging Enterprises Account - 50303
30
31 For services and expenses related to video
32 and other media (10310).
33
34 Contractual services (51000) ..................... 100,000
35
36 Program account subtotal ..................... 100,000
ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2022:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $6,391,517)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,722,023)

By chapter 50, section 1, of the laws of 2021:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $3,837,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,260,000)

By chapter 50, section 1, of the laws of 2020:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $1,183,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $586,000)

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $1,011,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,114,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2022:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................. (re. $292,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)

By chapter 50, section 1, of the laws of 2021:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................. (re. $83,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................. (re. $81,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $48,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>54,509,000</td>
<td>55,252,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,057,000</td>
<td>135,723,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,805,000</td>
<td>55,427,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>29,226,000</td>
<td>68,208,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,848,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>182,445,000</td>
<td>314,610,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,967,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personnel service--regular (50100) .......... 9,414,000
Temporary service (50200) ....................... 62,000
Holiday/overtime compensation (50300) .......... 46,000
Supplies and materials (57000) .................. 186,000
Travel (54000) ................................... 247,000
Contractual services (51000) ................... 1,974,000
Equipment (56000) ................................ 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM .................... 102,389,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2023-24

1 Personal service--regular (50100) ............ 18,903,000
2 Temporary service (50200) ........................ 610,000
3 Holiday/overtime compensation (50300) ........ 62,000
4 Supplies and materials (57000) ............. 650,000
5 Travel (54000) ................................ 195,000
6 Contractual services (51000) ................ 2,552,000
7 Equipment (56000) ............................ 19,000

---------
8 Program account subtotal .................. 22,991,000
---------

11

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

32 Personal service (50000) ....................... 763,000
33 Nonpersonal service (57050) ................... 44,972,000
34 Fringe benefits (60090) ........................ 477,000
35 Indirect costs (58850) ......................... 1,291,000

---------
38 Program account subtotal .................. 47,503,000
---------

41 Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal
operating grants including suballocation
to other state departments and agencies.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the funds appropriated
herein may be increased or decreased by
transfer from/to appropriations for any
prior or subsequent grant period within
the same federal fund/program and between
state operations and aid to localities to
accomplish the intent of this appropri-
ation, as long as such corresponding
prior/subsequent grant periods within such
appropriations have been reappropriated as
necessary (10912).

62 Personal service (50000) ..................... 1,635,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1. Nonpersonal service (57050) .................. 9,550,000
2. Fringe benefits (60090) ..................... 1,023,000
3. Indirect costs (58850) ...................... 1,793,000
   ------------
4. Program account subtotal ................. 14,001,000
   ------------
5. Special Revenue Funds - Other
6. Combined Expendable Trust Fund
7. Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

8. Contractual services (51000) ............... 500,000
   ------------
9. Program account subtotal .................. 500,000
   ------------
10. Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

13. Contractual services (51000) .............. 1,000,000
   ------------
14. Program account subtotal .................. 1,000,000
   ------------
15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

18. Personal service--regular (50100) ........... 52,000
19. Supplies and materials (57000) ............ 10,000
20. Travel (54000) ............................. 12,000
21. Contractual services (51000) ............. 12,000
22. Fringe benefits (60000) .................... 33,000
23. Indirect costs (58800) ..................... 3,000
   ------------
24. Program account subtotal ................. 122,000
   ------------
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Animal Shelter Regulation Account - 

For services and expenses related to the regulation of animal shelters.

- Personal service--regular (50100) .................... 1,010,000
- Supplies and materials (57000) .................. 360,000
- Contractual services (51000) .................... 75,000
- Fringe benefits (60000) ....................... 667,000
- Indirect costs (58800) ....................... 32,000

Program account subtotal .................. 2,144,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2023 (10901).

- Personal service--regular (50100) ................ 846,000
- Temporary service (50200) .................... 8,000
- Holiday/overtime compensation (50300) .......... 6,000
- Supplies and materials (57000) .................. 145,000
- Travel (54000) .................................. 70,000
- Contractual services (51000) ................... 322,000
- Equipment (56000) ................................ 6,000
- Fringe benefits (60000) ....................... 507,000
- Indirect costs (58800) ....................... 29,000

Program account subtotal .................. 1,939,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to section 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

- Personal service--regular (50100) .................. 262,000
- Supplies and materials (57000) .................. 5,000
- Travel (54000) .................................. 10,000
- Contractual services (51000) ................... 5,000
- Fringe benefits (60000) ....................... 164,000
- Indirect costs (58800) ....................... 3,000

--------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>449,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,079,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>74,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>821,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 9,102,000 |

| Special Revenue Funds - Other
|--------------------------|---------|
| Agriculture Producers' Security Fund
| Agricultural Producers' Security Fund Account - 66001

For services and expenses related to agricultural and farmland protection activities pursuant to article 25-AAA of agriculture and markets law.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>413,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>14,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>273,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 790,000 |

| Fiduciary Funds
|----------------|
| Agriculture Producers' Security Fund
| Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>110,000</th>
</tr>
</thead>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1  Temporary service (50200) ......................... 10,000
2  Holiday/overtime compensation (50300) .......... 1,000
3  Supplies and materials (57000) .................. 133,000
4  Travel (54000) .................................. 26,000
5  Contractual services (51000) .................... 77,000
6  Equipment (56000) ............................... 80,000
7  Fringe benefits (60000) .......................... 54,000
8  Indirect costs (58800) ......................... 4,000

----------
9  Program account subtotal .................. 495,000
----------

Fiduciary Funds

10  Milk Producers' Security Fund Account - 66051

11  For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

12  Personal service--regular (50100) .............. 259,000
13  Temporary service (50200) ....................... 55,000
14  Holiday/overtime compensation (50300) ........ 4,000
15  Contractual services (51000) ................... 877,000
16  Fringe benefits (60000) ......................... 146,000
17  Indirect costs (58800) .......................... 12,000

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18  Program account subtotal .................. 1,353,000
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CONSUMER FOOD SERVICES PROGRAM ................................. 38,863,000

19  General Fund
20  State Purposes Account - 10050

21  For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

22  Personal service--regular (50100) .............. 14,566,000
23  Temporary service (50200) ....................... 302,000
24  Holiday/overtime compensation (50300) ...... 563,000
25  Supplies and materials (57000) ................ 539,000
26  Travel (54000) .................................. 240,000
27  Contractual services (51000) ................... 3,335,000
28  Equipment (56000) ............................... 6,000
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<th>Description</th>
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<tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>Federal Health and Human Services Account - 25125</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal health and human services</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the funds appropriated herein may be increased</td>
<td></td>
</tr>
<tr>
<td>or decreased by transfer from/to appropriations for any prior or subsequent</td>
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</tr>
<tr>
<td>grant period within the same federal fund/program and between state</td>
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<tr>
<td>operations and aid to localities to accomplish the intent of this</td>
<td></td>
</tr>
<tr>
<td>appropriation, as long as such corresponding prior/subsequent grant periods</td>
<td></td>
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<tr>
<td>within such appropriations have been reappropriated as necessary (10910).</td>
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<td>Personal service (50000)</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to food testing including suballocation</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies, including but not limited to</td>
<td></td>
</tr>
<tr>
<td>pesticide residue monitoring and microbiological data collection.</td>
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<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
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<tr>
<td>of law to the contrary, the funds appropriated herein may be increased</td>
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<td>or decreased by transfer from/to appropriations for any prior or subsequent</td>
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<td>grant period within the same federal fund/program and between state</td>
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<tr>
<td>operations and aid to localities to accomplish the intent of this</td>
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<tr>
<td>appropriation, as long as such corresponding prior/subsequent grant periods</td>
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<td>within such appropriations have been reappropriated as necessary (11488).</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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### DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS 2023-24**

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<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Clean Air Fund</th>
<th>Consumer Food - Mobile Source Account - 21452</th>
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<tbody>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
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<tr>
<td>Contractual services (51000)</td>
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<th>Miscellaneous Special Revenue Fund</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>Temporary service (50200)</td>
<td>Holiday/overtime compensation (50300)</td>
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<td></td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
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<td></td>
<td>Fringe benefits (60000)</td>
</tr>
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<th>Miscellaneous Special Revenue Fund</th>
<th>Motor Fuel Quality Account - 22149</th>
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<tbody>
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<td>For services and expenses related to the consumer food services program.</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>Temporary service (50200)</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplies and materials (57000)</td>
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<td></td>
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<td>Travel (54000)</td>
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<td></td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
</tr>
<tr>
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<td></td>
<td>Indirect costs (58800)</td>
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<tr>
<th>Program account subtotal</th>
<th>4,568,000</th>
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses related to the consumer food services program (10910).

4 Personal service--regular (50100) .............. 221,000
5 Temporary service (50200) ....................... 12,000
6 Holiday/overtime compensation (50300) .......... 10,000
7 Supplies and materials (57000) .................. 27,000
8 Travel (54000) .................................. 35,000
9 Contractual services (51000) .................... 98,000
10 Equipment (56000) ............................. 74,000
11 Fringe benefits (60000) ......................... 158,000
12 Indirect costs (58800) ......................... 8,000
13
14 Program account subtotal .................... 643,000
15
16 STATE FAIR PROGRAM .......................... 29,226,000
17
18 Enterprise Funds
19 State Exposition Special Account
20 State Fair Account - 50051

24 For services and expenses related to the state fair program.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to transfer up to $320,000 to local assistance for services and expenses of the CCE of Cayuga County for the operation of the milk bar at the state fairgrounds.
29 Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

50 Personal service--regular (50100) ............ 7,128,000
51 Temporary service (50200) ...................... 4,600,000
52 Holiday/overtime compensation (50300) ........ 481,000
53 Supplies and materials (57000) ............... 3,467,000
54 Travel (54000) ................................. 320,000
55 Contractual services (51000) .................. 13,180,000
56 Equipment (56000) ............................ 50,000
57
58 Program account subtotal ................... 29,226,000
59
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 9,114,000 ..... (re. $5,487,000)
Holiday/overtime compensation (50300) ... 46,000 ........ (re. $39,000)
Supplies and materials (57000) ... 186,000 ............ (re. $108,000)
Travel (54000) ... 247,000 ............................. (re. $59,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,619,000)
Equipment (56000) ... 38,000 ............................ (re. $38,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 5,554,000 ....... (re. $505,000)
Temporary service (50200) ... 60,000 ................... (re. $36,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $43,000)
Travel (54000) ... 247,000 ............................. (re. $40,000)
Contractual services (51000) ... 1,974,000 ............ (re. $837,000)
Equipment (56000) ... 38,000 ............................ (re. $23,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $54,000)
Travel (54000) ... 247,000 ............................. (re. $181,000)
Contractual services (51000) ... 1,974,000 ............ (re. $1,058,000)
Equipment (56000) ... 38,000 ............................ (re. $7,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1  Personal service--regular (50100) ... 17,299,000 .... (re. $9,406,000)
2  Temporary service (50200) ... 610,000 ................. (re. $246,000)
3  Holiday/overtime compensation (50300) ... 62,000 ...... (re. $24,000)
4  Supplies and materials (57000) ... 650,000 ............ (re. $505,000)
5  Travel (54000) ... 195,000 ............................ (re. $190,000)
6  Contractual services (51000) ... 1,922,000 .......... (re. $1,430,000)
7  Equipment (56000) ... 19,000 ........................... (re. $19,000)

8  By chapter 50, section 1, of the laws of 2021:
9    For services and expenses related to the agricultural business
10   services program.
11   Notwithstanding any other provision of law to the contrary, the OGS
12   Interchange and Transfer Authority, and the IT Interchange and
13   Transfer Authority as defined in the 2021-22 state fiscal year state
14   operations appropriation for the budget division program of the
15   division of the budget, are deemed fully incorporated herein and a
16   part of this appropriation as if fully stated (10901).
17   Personal service--regular (50100) ... 11,520,000 .... (re. $2,706,000)
18   Temporary service (50200) ... 598,000 ................... (re. $3,000)
19   Supplies and materials (57000) ... 637,000 ............ (re. $185,000)
20   Travel (54000) ... 175,000 ............................. (re. $77,000)
21   Contractual services (51000) ... 1,622,000 .......... (re. $650,000)
22   Equipment (56000) ... 19,000 ........................... (re. $19,000)

23  By chapter 50, section 1, of the laws of 2020:
24    For services and expenses related to the agricultural business
25   services program.
26   Notwithstanding any other provision of law to the contrary, the OGS
27   Interchange and Transfer Authority, and the IT Interchange and
28   Transfer Authority as defined in the 2020-21 state fiscal year state
29   operations appropriation for the budget division program of the
30   division of the budget, are deemed fully incorporated herein and a
31   part of this appropriation as if fully stated (10901).
32   Travel (54000) ... 175,000 ............................ (re. $126,000)
33   Contractual services (51000) ... 1,622,000 ............ (re. $1,379,000)
34   Equipment (56000) ... 19,000 ........................... (re. $19,000)

35  By chapter 50, section 1, of the laws of 2019:
36    For services, expenses and grants, including but not limited to
37    marketing, advertising, and retail operations to promote local agri-
38    tourism and New York produced food and beverage goods and products,
39    including but not limited to up to $125,000 for the city of Geneva,
40    and up to $200,000 for the Thousand Islands bridge authority,
41    provided that moneys hereby appropriated shall be available to the
42    program net of refunds, rebates, credits, and deductions taken by
43    contractors for fees associated with marketing advertising, and
44    retail operations to promote local agritourism and New York produced
45    food and beverage goods and products. All or a portion of this
46    appropriation may be suballocated to any department, agency, or
47    public authority (11419).
48   Contractual services (51000) ... 1,125,000 ............ (re. $623,000)

49  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
50   section 1, of the laws of 2019:
51    For services, expenses and grants, including but not limited to
52    marketing, advertising, and retail operations to promote local agri-
53    tourism and New York produced food and beverage goods and products,
54    including but not limited to up to $125,000 for the city of Geneva,
55    and up to $150,000 for the Thousand Islands bridge authority,
56    provided that moneys hereby appropriated shall be available to the
57    program net of refunds, rebates, reimbursements and credits. All or
58    a portion of this appropriation may be suballocated to any depart-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Ment, agency, or public authority (11419).

2. Contractual services (51000) ... 1,125,000 ............ (re. $334,000)

3. By chapter 50, section 1, of the laws of 1991:

4. Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................. (re. $6,250,000)

5. Special Revenue Funds - Federal

6. Federal USDA-Food and Nutrition Services Fund

7. Federal Food and Nutrition Services Account - 25021

8. By chapter 50, section 1, of the laws of 2022:

9. For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

10. Personal service (50000) ... 763,000 ................. (re. $763,000)

11. Nonpersonal service (57050) ... 44,972,000 .......... (re. $44,972,000)

12. Fringe benefits (60090) ... 477,000 ................. (re. $477,000)

13. Indirect costs (58850) ... 1,291,000 ............... (re. $1,291,000)

14. By chapter 50, section 1, of the laws of 2021:

15. For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

16. Personal service (50000) ... 762,000 ................. (re. $762,000)

17. Nonpersonal service (57050) ... 6,275,000 .......... (re. $5,819,000)

18. Fringe benefits (60090) ... 476,000 ................. (re. $476,000)

19. Indirect costs (58850) ... 1,290,000 ............... (re. $290,000)

20. By chapter 50, section 1, of the laws of 2020:

21. For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

22. Personal service (50000) ... 762,000 ................. (re. $441,000)

23. Nonpersonal service (57050) ... 6,275,000 .......... (re. $3,074,000)

24. Fringe benefits (60090) ... 476,000 ................. (re. $299,000)

25. Indirect costs (58850) ... 1,290,000 ............... (re. $1,068,000)

26. By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $575,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $2,631,000)
Fringe benefits (60090) ... 476,000 ................... (re. $368,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,275,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................... (re. $138,000)
Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,635,000 .............. (re. $1,482,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $9,409,000)
Fringe benefits (60090) ... 1,023,000 ................... (re. $972,000)
Indirect costs (58850) ... 1,793,000 ................ (re. $1,786,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Personal service (50000) ... 1,135,000 .............. (re. $1,077,000)
2. Nonpersonal service (57050) ... 9,550,000 ............ (re. $3,950,000)
3. Fringe benefits (60090) ... 709,000 .................... (re. $673,000)
4. Indirect costs (58850) ... 1,722,000 ................... (re. $1,544,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

5. Personal service (50000) ... 1,135,000 .............. (re. $552,000)
6. Nonpersonal service (57050) ... 9,550,000 ............ (re. $7,916,000)
7. Fringe benefits (60090) ... 709,000 .................... (re. $336,000)
8. Indirect costs (58850) ... 1,722,000 ................... (re. $1,665,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

9. Personal service (50000) ... 1,135,000 .............. (re. $1,017,000)
10. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,357,000)
11. Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
12. Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

13. Personal service (50000) ... 1,135,000 .............. (re. $572,000)
14. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,357,000)
15. Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
16. Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the agricultural business services program (10901).

17. Contractual services (51000) ... 500,000 .............. (re. $500,000)
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).
Contractual services (51000) ... 500,000 ............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).
Contractual Services (51000) ... 500,000 ............. (re. $500,000)

By chapter 50, section 1, of the laws of 2022:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............. (re. $733,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............. (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 52,000 ............. (re. $52,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 ....................... (re. $12,000)
Contractual services (51000) ... 12,000 ................ (re. $12,000)
Fringe benefits (60000) ... 33,000 .................... (re. $33,000)
Indirect costs (58800) ... 3,000 ........................ (re. $3,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 12,000 ................ (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 .......... (re. $33,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 12,000 ................ (re. $12,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2022:
For services and expenses including liabilities incurred prior to April 1, 2022 (10901).
Personal service--regular (50100) ... 846,000 ........... (re. $820,000)
Temporary service (50200) ... 8,000 ..................... (re. $8,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $6,000)
Supplies and materials (57000) ... 145,000 .............. (re. $145,000)
Travel (54000) ... 70,000 .............................. (re. $70,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 507,000 ..................... (re. $492,000)
Indirect costs (58800) ... 29,000 ........................ (re. $29,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses including liabilities incurred prior to April 1, 2021 (10901).
Personal service--regular (50100) ... 792,000 ............ (re. $786,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ............ (re. $6,000)
Supplies and materials (57000) ... 145,000 .............. (re. $145,000)
Travel (54000) ... 70,000 .............................. (re. $70,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ..................... (re. $482,000)
Indirect costs (58800) ... 28,000 ........................ (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).
Personal service--regular (50100) ... 824,000 ............ (re. $330,000)
## DEPARTMENT OF AGRICULTURE AND MARKETS
### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Date</th>
<th>Department</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022</td>
<td>Temporary service (50200)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>2022</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>2022</td>
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<td>(re. $145,000)</td>
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<td>2022</td>
<td>Travel (54000)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>2022</td>
<td>Contractual services (51000)</td>
<td>322,000</td>
<td>(re. $315,000)</td>
</tr>
<tr>
<td>2022</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>2022</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $177,000)</td>
</tr>
<tr>
<td>2022</td>
<td>Indirect costs (58800)</td>
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<td>(re. $14,000)</td>
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<td>2022</td>
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<td>2022</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
<td></td>
</tr>
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<td>2022</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $15,000)</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>2022</td>
<td>Travel (54000)</td>
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<td>(re. $334,000)</td>
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<td>2022</td>
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<td>2022</td>
<td>Equipment (56000)</td>
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<td>(re. $778,000)</td>
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<td>Fringe benefits (60000)</td>
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<td>(re. $566,000)</td>
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<td>2022</td>
<td>Indirect costs (58800)</td>
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<td>By chapter 50, section 1, of the laws of 2021:</td>
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<td>2022</td>
<td>For services and expenses related to the agricultural business services program (10901).</td>
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<td>2021</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $15,000)</td>
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<td>Supplies and materials (57000)</td>
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<td>2021</td>
<td>Travel (54000)</td>
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<td>(re. $332,000)</td>
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<td>2021</td>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
<td>(re. $4,448,000)</td>
</tr>
<tr>
<td>2021</td>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $721,000)</td>
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<tr>
<td>2021</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $574,000)</td>
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<td>2021</td>
<td>Indirect costs (58800)</td>
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<td>(re. $25,000)</td>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>2020</td>
<td>For services and expenses related to the agricultural business services program (10901).</td>
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<tr>
<td>2020</td>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
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<td>Temporary service (50200)</td>
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<td>(re. $72,000)</td>
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<tr>
<td>2020</td>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
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<tr>
<td>2020</td>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
<td>(re. $1,396,000)</td>
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<tr>
<td>2020</td>
<td>Travel (54000)</td>
<td>339,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>2020</td>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
<td>(re. $4,449,000)</td>
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<tr>
<td>2020</td>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $778,000)</td>
</tr>
<tr>
<td>2020</td>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
<td>(re. $624,000)</td>
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<tr>
<td>2020</td>
<td>Indirect costs (58800)</td>
<td>41,000</td>
<td>(re. $32,000)</td>
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### CONSUMER FOOD SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Date</th>
<th>Department</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022</td>
<td>General Fund</td>
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<td>2022</td>
<td>State Purposes Account - 10050</td>
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<td>2022</td>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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<tr>
<td>2022</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. 7,721,000)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>563,000</td>
<td>(re. 553,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
<td>(re. 351,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. 238,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. 2,873,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. 6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. 72,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. 105,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. 6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td>(re. 6,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. 100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. 1,679,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. 6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. 1,137,000)</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 1,122,000 ............... (re. $370,000)
Nonpersonal service (57050) ... 1,517,000 ............ (re. $489,000)
Fringe benefits (60090) ... 327,000 ................... (re. $111,000)
Indirect costs (58850) ... 34,000 ...................... (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 .............. (re. $1,938,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,729,000)
Fringe benefits (60090) ... 606,000 ................... (re. $340,000)
Indirect costs (58850) ... 51,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 .............. (re. $1,938,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,729,000)
Fringe benefits (60090) ... 606,000 ................... (re. $340,000)
Indirect costs (58850) ... 51,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such correspond...
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

corresponding prior/subsequent grant periods within such appropri- 1
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................ (re. $1,691,000) 2
Nonpersonal service (57050) ... 2,021,000 ................ (re. $1,591,000) 3
Fringe benefits (60090) ... 606,000 .................... (re. $133,000) 4
Indirect costs (58850) ... 51,000 ..................... (re. $36,000) 5

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballo- 6
cation to other state departments and agencies, including but not 7
limited to pesticide residue monitoring and microbiological data 8
collection. Notwithstanding section 51 of the state finance law and 9
any other provision of law to the contrary, the funds appropriated 10
herein may be increased or decreased by transfer from/to appropri- 11
ations for any prior or subsequent grant period within the same 12
federal fund/program and between state operations and aid to locali- 13
ties to accomplish the intent of this appropriation, as long as such 14
corresponding prior/subsequent grant periods within such appropri- 15
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................ (re. $1,516,000) 16
Nonpersonal service (57050) ... 2,021,000 ................ (re. $1,618,000) 17
Fringe benefits (60090) ... 606,000 .................... (re. $62,000) 18
Indirect costs (58850) ... 51,000 ...................... (re. $16,000) 19

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballo- 20
cation to other state departments and agencies, including but not 21
limited to pesticide residue monitoring and microbiological data 22
collection. Notwithstanding section 51 of the state finance law and 23
any other provision of law to the contrary, the funds appropriated 24
herein may be increased or decreased by transfer from/to appropri- 25
ations for any prior or subsequent grant period within the same 26
federal fund/program and between state operations and aid to locali- 27
ties to accomplish the intent of this appropriation, as long as such 28
corresponding prior/subsequent grant periods within such appropri- 29
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................ (re. $1,755,000) 30
Nonpersonal service (57050) ... 2,021,000 ................ (re. $1,315,000) 31
Fringe benefits (60090) ... 606,000 .................... (re. $303,000) 32
Indirect costs (58850) ... 51,000 ..................... (re. $13,000) 33

Special Revenue Funds - Other 34
Clean Air Fund 35
Consumer Food - Mobile Source Account - 21452 36

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the consumer food services 37
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000) 38

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services 39
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000) 40

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services 41
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000) 42

Special Revenue Funds - Other 43
Miscellaneous Special Revenue Fund
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
<th>Increase/Decrease</th>
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<tbody>
<tr>
<td>Farm Products Inspection Account - 21948</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>899,000</td>
<td>(re. $526,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,127,000</td>
<td>(re. $1,078,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>131,000</td>
<td>(re. $120,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $71,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $206,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>(re. $1,368,000)</td>
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<td>Indirect costs (58800)</td>
<td>73,000</td>
<td>(re. $73,000)</td>
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<td>By chapter 50, section 1, of the laws of 2021:</td>
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</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $178,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
<td>(re. $1,020,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
<td>(re. $113,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $176,000)</td>
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<tr>
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<td>Indirect costs (58800)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
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<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $135,000)</td>
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<td>(re. $989,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
<td>(re. $113,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $193,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
<td>(re. $1,235,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
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<tr>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2022:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $1,164,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,222,000</td>
<td>(re. $1,207,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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<tr>
<td>For services and expenses related to the consumer food services program.</td>
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<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910). Personal service--regular (50100) ... 1,671,000 ........ (re. $553,000) Temporary service (50200) ... 6,000 ...................... (re. $6,000) Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000) Supplies and materials (57000) ... 148,000 ............. (re. $131,000) Travel (54000) ... 82,000 .......................... (re. $70,000) Contractual services (51000) ... 1,222,000 ............ (re. $925,000) Equipment (56000) ... 97,000 ........................ (re. $97,000) Fringe benefits (60000) ... 1,114,000 ............... (re. $356,000) Indirect costs (58800) ... 61,000 ........................ (re. $32,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910). Personal service--regular (50100) ... 1,740,000 ........ (re. $536,000) Temporary service (50200) ... 6,000 ...................... (re. $2,000) Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000) Supplies and materials (57000) ... 148,000 ............. (re. $143,000) Travel (54000) ... 82,000 .......................... (re. $82,000) Contractual services (51000) ... 1,222,000 ............ (re. $258,000) Equipment (56000) ... 97,000 ........................ (re. $97,000) Fringe benefits (60000) ... 1,114,000 ............... (re. $380,000) Indirect costs (58800) ... 61,000 ........................ (re. $28,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910). Contractual services (51000) ... 1,222,000 ............ (re. $5709,000)

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the consumer food services program (10910). Personal service--regular (50100) ... 221,000 ............ (re. $132,000) Temporary service (50200) ... 12,000 ...................... (re. $12,000) Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000) Supplies and materials (57000) ... 27,000 ...................... (re. $24,000) Travel (54000) ... 35,000 .......................... (re. $30,000) Contractual services (51000) ... 98,000 ...................... (re. $92,000) Equipment (56000) ... 74,000 ........................ (re. $74,000) Fringe benefits (60000) ... 158,000 ............... (re. $103,000) Indirect costs (58800) ... 8,000 ........................ (re. $6,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910). Personal service--regular (50100) ... 207,000 ............ (re. $20,000) Temporary service (50200) ... 12,000 ...................... (re. $12,000) Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000) Supplies and materials (57000) ... 27,000 ...................... (re. $94,000) Travel (54000) ... 35,000 .......................... (re. $28,000)
## DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>215,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
<td>(re. $94,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
<td>(re. $39,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $3,000)</td>
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</table>

**STATE FAIR PROGRAM**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
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<tbody>
<tr>
<td>Enterprise Funds</td>
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<tr>
<td>State Exposition Special Account</td>
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<tr>
<td>State Fair Account - 50051</td>
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</table>

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the state fair program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,684,000</td>
<td>(re. $6,080,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
<td>(re. $2,758,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
<td>(re. $2,064,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $320,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
<td>(re. $8,932,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the state fair program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,532,000</td>
<td>(re. $3,518,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
<td>(re. $2,896,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
<td>(re. $203,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
<td>(re. $2,064,000)</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Travel (54000) ... 320,000 ............................ (re. $313,000)
Contractual services (51000) ... 13,180,000 ............ (re. $2,815,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ...... (re. $3,741,000)
Temporary service (50200) ... 4,600,000 ................ (re. $3,658,000)
Holiday/overtime compensation (50300) ... 481,000 ...... (re. $2,694,000)
Travel (54000) ... 320,000 ............................ (re. $9,639,000)
Contractual services (51000) ... 13,180,000 ............ (re. $9,639,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $1,263,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $3,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 ........................ (re. $1,962,000)
Indirect costs (58800) ... 138,000 .......................... (re. $129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $1,263,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $3,000)
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<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $1,263,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $2,165,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
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<td>(re. $138,000)</td>
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For payment according to the following schedule:

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<thead>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>62,000,000</td>
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<tr>
<td>All Funds</td>
<td>78,211,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,970,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 1,486,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ................... 1,214,000
Equipment (56000) ............................... 52,000

CANNABIS MANAGEMENT PROGRAM ............................... 62,000,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11509).

Personal service--regular (50100) ............. 18,322,000
Supplies and materials (57000) ................. 7,523,000
Travel (54000) .................................... 60,000
Contractual services (51000) ................... 8,532,000
Equipment (56000) .............................. 2,423,000
Fringe benefits (60000) ....................... 11,879,000
Indirect costs (58800) ........................... 510,000
--------------
Total amount available ...................... 49,249,000
--------------

For services and expenses of Cornell university,
including but not limited to, workforce development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and development for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11511).
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

Contractual services (51000) ............... 1,000,000

Program account subtotal .................... 50,249,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) .............. 4,410,000
Supplies and materials (57000) .................... 102,000
Travel (54000) ........................................ 31,000
Contractual services (51000) .................... 4,277,000
Equipment (56000) .................................... 171,000
Fringe benefits (60000) .............................. 2,693,000
Indirect costs (58800) ............................... 67,000

Program account subtotal ...................... 11,751,000

COMPLIANCE PROGRAM ........................................ 6,019,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) .............. 4,159,000
Temporary service (50200) ........................ 800,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) .................... 108,000
Travel (54000) .................................... 32,000
Contractual services (51000) ..................... 732,000
Equipment (56000) ................................. 173,000

--------------

LICENSING AND WHOLESALER SERVICES PROGRAM .................... 7,222,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

Personal service--regular (50100) .............. 5,038,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 1,848,000
Equipment (56000) ................................. 55,000

--------------
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)  ... 1,964,000 ............ (re. $350,000)

CANNABIS MANAGEMENT PROGRAM

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100)  ... 9,072,000 ..... (re. $4,033,000)
Supplies and materials (57000)  ... 7,523,000 ........ (re. $7,483,000)
Travel (54000)  ... 60,000 ............................. (re. $60,000)
Contractual services (51000)  ... 8,532,000 .......... (re. $2,554,000)
Equipment (56000)  ... 1,995,000 ..................... (re. $1,981,000)
Fringe benefits (60000)  ... 5,779,000 ............... (re. $2,811,000)
Indirect costs (58800)  ... 288,000 .................... (re. $144,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:
For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ..................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:
For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ..... (re. $7,192,000)
Supplies and materials (57000) ... 7,523,000 .......... (re. $7,466,000)
Travel (54000) ... 60,000 ................................ (re. $46,000)
Contractual services (51000) ... 8,532,000 .......... (re. $3,959,000)
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1  Equipment (56000) ... 1,995,000 ..................... (re. $1,950,000)
2  Fringe benefits (60000) ... 5,779,000 ............... (re. $4,597,000)
3  Indirect costs (58800) ... 288,000 .................... (re. $233,000)

4  Special Revenue Funds - Other
5  Medical Cannabis Fund
6  Medical Cannabis Health Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, transfer
or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority for
expenditures incurred in the operation of this program with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).

7  Personal service--regular (50100) ... 4,410,000 ...... (re. $3,818,000)
8  Supplies and materials (57000) ... 102,000 ............ (re. $95,000)
9  Travel (54000) ... 31,000 .............................. (re. $31,000)
10 Contractual services (51000) ... 4,277,000 ............ (re. $3,221,000)
11 Equipment (56000) ... 171,000 ......................... (re. $170,000)
12 Fringe benefits (60000) ... 2,693,000 ............... (re. $1,749,000)
13 Indirect costs (58800) ... 67,000 ...................... (re. $26,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).

14 Personal service--regular (50100) ... 4,410,000 ...... (re. $2,725,000)
15 Supplies and materials (57000) ... 102,000 ............ (re. $89,000)
16 Travel (54000) ... 31,000 .............................. (re. $27,000)
17 Contractual services (51000) ... 4,277,000 ............ (re. $1,221,000)
18 Equipment (56000) ... 171,000 ........................ (re. $170,000)
19 Fringe benefits (60000) ... 2,693,000 ............... (re. $1,749,000)
20 Indirect costs (58800) ... 67,000 ...................... (re. $26,000)
COUNCIL ON THE ARTS

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,862,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
<td>550,000</td>
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<tr>
<td>All Funds</td>
<td>5,262,000</td>
<td>550,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 5,262,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,057,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>189,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,862,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
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<tr>
<td>Program account subtotal</td>
<td>400,000</td>
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</table>
By chapter 50, section 1, of the laws of 2022:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
<td>100,442,000</td>
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<td>Fiduciary Funds</td>
<td>265,803,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>554,728,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

AUDIT AND CONTROL PROGRAM ........................................ 160,916,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000. A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year. Up to $780,000 of this appropriation shall be made available for homeless shelter audits. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 130,209,000
Temporary service (50200) ..................... 1,608,000
Holiday/overtime compensation (50300) ........ 259,000
Supplies and materials (57000) ................ 3,891,000
Travel (54000) .................................... 1,474,000
Contractual services (51000) ................... 21,488,000
Equipment (56000) .............................. 1,868,000

Program account subtotal ...................... 160,797,000

For services and expenses related to the
state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Contractual services (51000) ..................... 119,000

Program account subtotal ..................... 119,000

CHIEF INFORMATION OFFICE PROGRAM ..................... 90,270,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account - 55252

For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

Personal service--regular (50100) ................ 16,877,000
Temporary service (50200) ......................... 77,000
Holiday/overtime compensation (50300) ............. 76,000
Supplies and materials (57000) ................... 565,000
Travel (54000) ..................................... 5,000
Contractual services (51000) .................. 55,887,000
Equipment (56000) .............................. 4,343,000
Fringe benefits (60000) ....................... 11,866,000
Indirect costs (58800) ....................... 574,000

COLLEGE CHOICE TUITION SAVINGS PROGRAM ..................... 1,500,000

Fiduciary Funds
College Savings Trust Fund
College Savings Account - 22022

For services and expenses related to the college choice tuition savings program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget (80471).

Personal service--regular (50100) ................ 661,000
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>382,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ................................ 2,947,000

For services and expenses related to the executive direction program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ..................................... 1,175,000

For services and expenses related to the New York environmental protection and spill compensation administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).
OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY...... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) .................. 2,811,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ................... 31,000
Travel (54000) .................................... 4,000
Contractual services (51000) ...................... 70,000
Equipment (56000) ............................... 20,000
Fringe benefits (60000) ......................... 1,809,000
Indirect costs (58800) .......................... 87,000

RETIREMENT SERVICES PROGRAM .......................... 264,303,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the retirement services program (12721).

Personal service--regular (50100) .............. 89,735,000
Temporary service (50200) ........................ 397,000
Holiday/overtime compensation (50300) .......... 3,413,000
Supplies and materials (57000) ................... 3,065,000
Travel (54000) .................................... 406,000
Contractual services (51000) ...................... 96,638,000
Equipment (56000) ............................... 3,324,000
Fringe benefits (60000) ......................... 64,233,000
Indirect costs (58800) .......................... 3,092,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM .......................... 3,835,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,241,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>STATE OPERATIONS PROGRAM</strong></td>
<td><strong>24,934,000</strong></td>
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<table>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>124,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,716,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF AUDIT AND CONTROL**

**STATE OPERATIONS  2023-24**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,172,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>241,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,420,000</td>
</tr>
</tbody>
</table>

---

**Internal Service Funds**

**Agencies Internal Service Fund**

Banking Services Account - 55057

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,010,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,240,000</td>
</tr>
</tbody>
</table>

---

**Internal Service Funds**

**Agencies Internal Service Fund**

Statewide Training Account - 55068

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
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<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>150,000</td>
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</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................. 48,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.
Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing
interchange, transfer and suballocation authority is defined as the "OGS Inter-
change and Transfer Authority."
Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
esses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
 provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "IT Inter-
change and Transfer Authority (13603)."

| Personal service--regular (50100) | 30,391,000 |
| Temporary service (50200) | 450,000 |
| Holiday/overtime compensation (50300) | 180,000 |
| Supplies and materials (57000) | 180,000 |
| Travel (54000) | 167,000 |
| Contractual services (51000) | 3,839,000 |
| Equipment (56000) | 270,000 |

Total amount available 35,477,000

For services and expenses related to member-
ship dues in various organizations
(13609).

Contractual services (51000) 274,000

For services and expenses related to grants
management, administration and management
of federal funds, data analytics and stra-
strategy, performance management and procure-
**DIVISION OF THE BUDGET**

**STATE OPERATIONS 2023-24**

| Personal service--regular (50100)         | 900,000 |
| Contractual services (51000)             | 100,000 |
| **Total amount available**               | 1,000,000 |
| Program account subtotal                 | 36,751,000 |
| **Special Revenue Funds - Other**        |         |
| Miscellaneous Special Revenue Fund       |         |
| Revenue Arrearage Account - 22024        |         |
| **For services and expenses related to** |         |
| enterprise, administrative, intergovern- |         |
| mental, and technological services       |         |
| including those associated with the col- |         |
| lection and maximization of overdue non- |         |
| tax revenues owed to the state, includ- |         |
| ing liabilities incurred in prior years. |         |
| Funds herein appropriated may be subal- |         |
| located, subject to the approval of the |         |
| director of the budget, to any state de- |         |
| partment, agency or public benefit corpo- |         |
| ration (13600).                          |         |
| **Notwithstanding any other provision of**|         |
| law to the contrary, the OGS Interchange |         |
| and Transfer Authority and the IT Inter- |         |
| change and Transfer Authority as defined |         |
| in the 2023-24 state fiscal year state o- |         |
| perations appropriation for the budget di- |         |
| vision program of the division of the bu- |         |
| dget, are deemed fully incorporated herein |         |
| and a part of this appropriation as if ful- |         |
| ly stated (13603).                       |         |
| **Personal service--regular (50100)**    | 3,155,000 |
| Holiday/overtime compensation (50300)    | 10,000   |
| Supplies and materials (57000)           | 54,000   |
| Contractual services (51000)             | 2,857,000 |
| Equipment (56000)                        | 50,000   |
| Fringe benefits (60000)                  | 1,410,000 |
| Indirect costs (58800)                   | 114,000  |
| **Program account subtotal**             | 7,650,000 |
| **Special Revenue Funds - Other**        |         |
| Miscellaneous Special Revenue Fund       |         |
| Systems and Technology Account - 22162   |         |

**For services and expenses for the modifica-**

**tion of statewide personnel, accounting,**

**financial management, budgeting and**

**related information systems to accommodate**

**the unique management and information**

**needs of the division of the budget,**

**including liabilities incurred in prior**
DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

16

17 Personal service--regular (50100) .......... 1,584,000
18 Holiday/overtime compensation (50300) ....... 20,000
19 Supplies and materials (57000) ............. 47,000
20 Contractual services (51000) ............... 160,000
21 Fringe benefits (60000) ............. 587,000
22 Indirect costs (58800) ........................ 85,000

23 Program account subtotal .................. 2,483,000

24

25 Special Revenue Funds - Other
26 Not-For-Profit Short-Term Revolving Loan Fund
27 Not-For-Profit Loan Account - 20651

28 For the purpose of making loans from the
29 not-for-profit short-term revolving loan
30 fund to eligible not-for-profit organiza-
31 tions (13603).

32 Contractual services (51000) ............... 150,000

33 Program account subtotal .................. 150,000

34

35 Internal Service Funds
36 Agencies Internal Service Fund
37 Federal Single Audit Account - 55053

38 For services and expenses associated with
39 the conduct of the annual independent
40 audit of federal programs as required by
41 the federal single audit act of 1984
42 (13603).

43 Contractual services (51000) ............... 1,650,000

44 Program account subtotal .................. 1,650,000

45

46 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ............... 1,500,000

47

48 General Fund
49 State Purposes Account - 10050

50 For services and expenses related to cash
management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) .................. 1,500,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,154,524,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,154,524,400</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES .......................................... 1,558,708,400

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college . 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education . 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college . 104,505,000
For services and expenses for Lehman college . 105,122,900
For services and expenses for William E. Macaulay honors college . 318,200
For services and expenses for Medgar Evers college . 61,061,700
For services and expenses for New York city college, including the John D. Calandra Italian American Institute . 166,937,500
For services and expenses for the college of Staten Island ........................................... 110,790,300
For services and expenses for York college ............................................................. 62,706,900
For services and expenses for the graduate school and university center ..................... 128,218,500
For services and expenses for the school of professional studies ................................ 2,837,000
For services and expenses of the school of labor and urban studies .......................... 3,683,300
For services and expenses for the graduate school of journalism .............................. 7,685,500
For services and expenses of the CUNY law school ................................................ 17,812,600
For services and expenses of the CUNY graduate school of public health and policy ...... 5,004,800

Program account subtotal .......................................................................................... 1,558,708,400

Initiatives and Management .................................................................................. 222,094,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees, a portion of which may be used to support new classroom faculty. Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) .................................................. 52,300,300
For services and expenses for information services and library/technology systems (15485) .......................................................... 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) .......................................................... 2,000,000
For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law (15435) ............... 62,627,000
For services and expenses of new full-time faculty at senior colleges and community
colleges (15436) .................................. 53,000,000

For additional operating assistance at sen-
ior colleges; provided that such funds
shall be allocated pursuant to a plan app-
roved by the director of the budget......... 40,000,000

-----------------

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 37,053,500

-----------------

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................... 37,053,500

-----------------

UNIVERSITY OPERATIONS ........................................ 1,103,235,300

-----------------

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building
rentals (15487) ................................. 52,842,400

For services and expenses for utilities
costs (15488) ................................. 78,627,900

For expenses of fringe benefits including
social security payments (15489) ........... 971,765,000

-----------------

UNIVERSITY PROGRAMS ........................................ 46,433,000

-----------------

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds (15491) ............ 1,430,000

For services and expenses of providing
student services, including advising and
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2023-24

counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities and leadership development
(15492) ........................................... 1,700,000
For the payment of city university supple-
mental tuition assistance to certain cate-
gories of full-time students of senior
colleges of the city university who are
residents of the state of New York (15533).... 1,060,000
For services and expenses of matching
student financial aid (15534) ................... 1,444,000
For services and expenses of existing
language immersion programs (15493) ........ 1,070,000
For services and expenses of PSC awards
(15535) ........................................... 3,309,000
For payment of tuition reimbursement (15494)... 9,000,000
For services and expenses of CUNY LEADS
(15540) ........................................... 1,815,000
For services and expenses of the CUNY pipe-
line program at the graduate center
(15405) ........................................... 250,000
For services and expenses of increasing
mental health services (15428) ............... 1,000,000
For services and expenses of Medgar Evers
programmatic initiatives (15429) ............. 20,000
For services and expenses of Lehman College
ACE Learning Center (15430) .................... 835,000
For services and expenses of the Rangel
Infrastructure Workforce Training Initi-
ative to serve as a state match to the
extent that federal funding is secured for
this purpose (15438) ........................... 1,500,000
For services and expenses of the First
Impressions Youth Legal Collaborative
Initiative pursuant to a plan developed in
consultation with the office of court
administration and approved by the direc-
tor of the budget (15439) ....................... 1,000,000
For services and expenses of existing New
York city funded programs (15412) ........... 21,000,000
---------
Total gross senior college operating budget 2,967,524,400
---------
Less: senior college tuition and fee revenue
offset ............................................ 1,219,219,000
Less: central administration and university
wide programs offset .......................... 32,275,000
Less: existing New York city funded programs... 21,000,000
---------
Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2023-24, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2023-24 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2023-24 academic year ........................................ 1,695,030,400

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2023 (15417) ...................................................... 187,000,000
INITIATIVES AND MANAGEMENT

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

By chapter 50, section 1, of the laws of 2022:
For nonrecurring strategic investments in senior colleges and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15419) $40,000,000 .......... (re. $40,000,000)

UNIVERSITY PROGRAMS

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget $1,000,000 .......... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children (15437) $3,600,000 ........................................ (re. $3,600,000)
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,094,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>41,512,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>82,797,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 13,788,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 8,348,000
Holiday/overtime compensation (50300) ............ 12,000
Supplies and materials (57000) .................... 73,000
Contractual services (51000) ................... 2,000,000

Program account subtotal .................. 10,433,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2023-24

and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

| Personal service--regular (50100) | 1,885,000 |
| Holiday/overtime compensation (50300) | 3,000 |
| Supplies and materials (57000) | 25,000 |
| Travel (54000) | 3,000 |
| Contractual services (51000) | 7,000 |
| Equipment (56000) | 324,000 |
| Fringe benefits (60000) | 1,044,000 |
| Indirect costs (58800) | 64,000 |
| **Program account subtotal** | **3,355,000** |

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM .......... 744,000

| General Fund |
| State Purposes Account - 10050 |

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the commission operations and municipal assistance program (16605).

| Personal service--regular (50100) | 743,000 |
| Holiday/overtime compensation (50300) | 1,000 |
| **Program account subtotal** | **27,319,000** |

PERSONNEL BENEFIT SERVICES PROGRAM .......................... 27,319,000

| General Fund |
| State Purposes Account - 10050 |

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the personnel benefit services program (16606).

| Personal service--regular (50100) | 1,582,000 |
| Temporary service (50200) | 119,000 |
| Holiday/overtime compensation (50300) | 11,000 |
| **Program account subtotal** | **1,712,000** |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................. 150,000
Contractual services (51000) .................... 150,000

Program account subtotal ..................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) ............... 8,991,000
Temporary service (50200) ....................... 31,000
Holiday/overtime compensation (50300) ........ 134,000
Supplies and materials (57000) .................. 373,000
Travel (54000) .................................. 145,000
Contractual services (51000) .................... 8,161,000
Equipment (56000) ............................. 164,000
Fringe benefits (60000) .......................... 5,216,000
Indirect costs (58800) .......................... 329,000

Total amount available ...................... 23,544,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve savings in the health insurance program, provided however, the department of audit and control shall be required to submit a plan, subject to the approval of the director of the division of the budget, detailing the scope and objectives for each proposed audit, including but not limited to the range of activities and the period of records for each audit, the number of supported employees and identified recoverable dollars from the
previous year’s audits. Funds shall not be available for suballocation until such plan is approved. (16607).

Personal service--regular (50100) .............. 1,052,000
Holiday/overtime compensation (50300) .............. 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 1,000
Fringe Benefits (60000) .......................... 672,000
Indirect costs (58800) ............................ 35,000

Total amount available ........................................... 1,763,000
Program account subtotal ........................................ 25,307,000

OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ........ 3,555,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ....................... 35,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187 (16612).

Personal service--regular (50100) .............. 2,399,000
Supplies and materials (57000) ................... 145,000
Travel (54000) ................................... 545,000
Equipment (56000) ................................ 466,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ....................... 35,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available
pursuant to a spending plan, subject to
approval by the director of the budget,
which shall include but not be limited to:
program activities, deliverables and asso-
ciated completion dates (16609).

Personal service--regular (50100) ............. 17,307,000
Temporary service (50200) ...................... 696,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 662,000
Contractual services (51000) ................... 2,750,000
--------------
Program account subtotal .................. 21,425,000
--------------

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to any appropriation of the
department of civil service, with the
approval of the director of budget.
For services and expenses related to New
York state personnel management services
provided by the department (16609).

Personal service--regular (50100) .............. 4,097,000
Holiday/overtime compensation (50300) ............ 494,000
Supplies and materials (57000) ................... 715,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,197,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>167,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,850,000</td>
</tr>
</tbody>
</table>

TEST EVALUATION AND VALIDATION PROGRAM ............... 2,225,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the test evaluation and validation unit (16614).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>330,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,861,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,861,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,861,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,094,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>279,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>190,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,807,310,000</td>
<td>21,155,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>202,138,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>35,879,000</td>
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</tr>
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<td>Enterprise Funds</td>
<td>60,469,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>76,443,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>3,020,601,000</td>
<td>223,293,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 83,606,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,487,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>109,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,018,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>14,279,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>34,000,000</td>
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</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of incarcerat-ed individuals from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$12,855,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$94,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,051,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,406,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$36,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$91,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$7,280,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$347,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset forfeiture (17563).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs (81001).

Personal service--regular (50100) ............... 426,000
Supplies and materials (57000) .................. 1,021,000
Travel (54000) .................................. 5,000
Contractual services (51000) ..................... 1,007,000
Equipment (56000) ............................... 50,000
Fringe benefits (60000) ........................... 207,000
Indirect costs (58800) ............................. 11,000

Program account subtotal ..................... 2,727,000

COMMUNITY SUPERVISION PROGRAM .................. 150,313,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community supervision program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).

Personal service--regular (50100) .......... 113,476,000
Holiday/overtime compensation (50300) .......... 8,202,000
Supplies and materials (57000) .................. 1,600,000
Travel (54000) .................................. 2,258,000
Contractual services (51000) ..................... 21,497,000
Equipment (56000) ............................... 2,255,000

Program account subtotal ..................... 149,288,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursu-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td>425,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td></td>
<td>600,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>77,185,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>742,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
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<tr>
<td>Correctional Industries Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Account - 55350</td>
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<tr>
<td>For services and expenses related to the correctional industries program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).</td>
<td></td>
</tr>
</tbody>
</table>
70

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2023-24

1

Personal service--regular (50100) ............. 26,152,000
2 Temporary service (50200) .......................... 18,000
3 Holiday/overtime compensation (50300) .......... 741,000
4 Supplies and materials (57000) ............. 29,082,000
5 Travel (54000) ................................... 300,000
6 Contractual services (51000) ................. 7,300,000
7 Equipment (56000) .............................. 2,050,000
8 Fringe benefits (60000) .................. 10,200,000
9 Indirect costs (58800) ........................... 600,000
10
11 Program account subtotal .................. 76,443,000
12
13 HEALTH SERVICES PROGRAM .......................... 416,971,000
14
15 General Fund
16 State Purposes Account - 10050
17
18 For services and expenses related to the
19 health services program.
20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be used for the payment of prior year
23 liabilities and may be increased or
24 decreased by interchange or transfer with
25 any other general fund appropriation with-
26 in the department of corrections and
27 community supervision with the approval of
28 the director of the budget. A portion of
29 these funds may be transferred or suballo-
30 cated to the department of health or other
31 state agencies.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (17503).
42
43 Personal service--regular (50100) ............. 140,680,000
44 Temporary service (50200) .......................... 8,109,000
45 Holiday/overtime compensation (50300) .......... 11,955,000
46 Supplies and materials (57000) ............. 118,724,000
47 Travel (54000) ................................... 265,000
48 Contractual services (51000) ................. 121,525,000
49 Equipment (56000) .............................. 4,713,000
50
51 Total amount available ........................ 405,971,000
52
53 For services and expenses or reimbursement
54 of expenses of Medication Assisted Treat-
55 ment (M.A.T) programs providing treatment
56 and services to people under the custody
57 of the department of corrections and
58 community supervision (17515).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>11,000,000</td>
</tr>
<tr>
<td>PAROLE BOARD PROGRAM</td>
<td>8,184,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>390,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>PROGRAM SERVICES PROGRAM</td>
<td>283,952,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>186,412,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>385,000</td>
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# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>21,846,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>785,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>221,952,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts and donations (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,000,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating self sustaining facility commissaries (17504).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>57,000,000</strong></td>
</tr>
<tr>
<td><strong>SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM</strong></td>
<td><strong>1,669,757,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the supervision of incarcerated individuals program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with</td>
<td></td>
</tr>
</tbody>
</table>
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17502).

Personal service--regular (50100) .......... 1,350,248,000
Temporary service (50200) ..................... 14,741,000
Holiday/overtime compensation (50300) ........ 239,571,000
Supplies and materials (57000) ................ 10,064,000
Travel (54000) ................................. 2,358,000
Contractual services (51000) ................... 5,325,000
Equipment (56000) .............................. 1,765,000
--------------
Total amount available ................... 1,624,072,000
--------------

For services and expenses incurred by
providing therapeutic and rehabilitative
programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
Confinement Act.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department or agency for expenditures
incurred in the operation of this program
with the approval of the director of the
budget (17516).

Personal service - regular (50100) ............ 38,378,000
Temporary service (50200) ........................ 422,000
Holiday/overtime compensation (50300) ........ 6,521,000
Equipment (56000) .............................. 364,000
--------------
Total amount available ...................... 45,685,000
--------------

SUPPORT SERVICES PROGRAM .......................... 330,633,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chap-
ner 83 of the laws of 1995, pursuant to an
agreement entered into between the facili-
ties development corporation and the
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>85,386,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,577,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>170,443,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,985,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,804,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>11,590,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
</tbody>
</table>

Program account subtotal 326,879,000

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>238,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,754,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

By chapter 50, section 1, of the laws of 2022:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,473,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $778,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in...
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

state prisons (17560).
Personal service (50000) ... 1,500,000 .............. (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2022:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,982,000)

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $3,321,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $3,358,000)

HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ............ 30,000 ............................................. (re. $30,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the department of corrections and community supervision (17515).
Contractual services (51000) ... 11,000,000......... (re. $11,000,000)

PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services
to people under the custody of the Department of Corrections and Community Supervision (17515) ... 11,000,000 ..... (re. $10,125,000)
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,076,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,516,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,843,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,435,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,840,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2023 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,628,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .............. 500,000
Travel (54000) ................................ 77,000
Contractual services (51000) ................... 2,000,000
Equipment (56000) ................................ 631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ............ 78,595,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for program expenses, including the payment of liabilities incurred prior to April 1, 2023 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............. 23,760,000
Temporary service (50200) ....................... 15,000
Holiday/overtime compensation (50300) ........... 69,000
Supplies and materials (57000) .................. 740,000
Travel (54000) .................................... 500,000
Contractual services (51000) .................... 6,848,000
Equipment (56000) ................................ 304,000

Program account subtotal .................. 32,236,000

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ........................ 2,000,000
Nonpersonal service (57050) ..................... 6,001,000
Fringe benefits (60090) .......................... 1,000

Program account subtotal .................. 8,001,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities
and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,000,000

---

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,939,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>126,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,065,000

---

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>625,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 950,000

---

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20197</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated</td>
<td></td>
</tr>
<tr>
<td>with gifts, grants and bequests to the</td>
<td></td>
</tr>
<tr>
<td>division of criminal justice services</td>
<td></td>
</tr>
<tr>
<td>(20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated</td>
<td></td>
</tr>
<tr>
<td>with grants, gifts and bequests to the</td>
<td></td>
</tr>
<tr>
<td>division of criminal justice services</td>
<td></td>
</tr>
<tr>
<td>for missing children (20235).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>301,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>290,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,253,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CJS - Conference and Signs Account - 22190</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>crime prevention and reduction strategies</td>
<td></td>
</tr>
<tr>
<td>program (20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-DCJS Justice Account -</td>
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</tr>
<tr>
<td>For moneys to the division of criminal</td>
<td></td>
</tr>
<tr>
<td>justice services for the justice depart-</td>
<td></td>
</tr>
<tr>
<td>ment federal equitable sharing agreement</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2023-24

to be used for law enforcement purposes
distributed pursuant to a plan prepared by
the division of criminal justice services
and approved by the division of budget. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20235).

Contractual services (51000) ................. 8,000,000

-----------

Program account subtotal ................... 8,000,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DCJS Treasury Account - 22237

For moneys to the division of criminal
justice services for the treasury depart-
ment federal equitable sharing agreement
to be used for law enforcement purposes
distributed pursuant to a plan prepared by
the division of criminal justice services
and approved by the division of budget. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20235).

Contractual services (51000) ................. 8,000,000

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Program account subtotal ................... 8,000,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with
the development of technology solutions
that advance the detection and prevention
of crime, according to a plan developed by
the commissioner of the division of crimi-

nal justice services and approved by the
director of the budget. Amounts may be
transferred to other state agencies or may
be used to make grants to local govern-
ments in support of this purpose. A
portion of these funds may be suballocated
to other state agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

Personal service--regular (50100) ............. 400,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,037,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,437,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>353,000</td>
</tr>
</tbody>
</table>

DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2023-24
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
9 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
10 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
11 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
13 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
14 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
15 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
17 Personal service (50000) ... 2,000,000 .............. (re. $1,940,000)
18 Nonpersonal service (57050) ... 5,567,000 ........... (re. $4,096,000)
19 Fringe benefits (60090) ... 433,000 ..................... (re. $7,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reapproriated to read:
21 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
22 Personal service (50000) ... 2,000,000 .............. (re. $1,833,000)
23 Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,096,000)
24 Fringe benefits (60090) ... 375,000 .................... (re. $281,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
27 Personal service (50000) ... 2,000,000 .............. (re. $1,175,000)
28 Nonpersonal service (57050) ... 5,567,000 ........... (re. $1,617,000)
29 Fringe benefits (60090) ... 433,000 ..................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
32 Personal service (50000) ... 2,000,000 .............. (re. $1,175,000)
33 Nonpersonal service (57050) ... 5,567,000 ........... (re. $1,617,000)
34 Fringe benefits (60090) ... 433,000 ..................... (re. $7,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............ (re. $4,300,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,789,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2022:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,990,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,982,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
2 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,887,000)
3 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
4 Personal service (50000) ... 1,000,000 .............. (re. $438,000)
5 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)
6 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
7 Personal service (50000) ... 1,000,000 .............. (re. $999,000)
8 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
9 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
10 Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
11 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
12 Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
13 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
14 Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
15 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
16 Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,599,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ............... (re. $3,535,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ............... (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2022:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distribu-
tion plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distribu-
tion plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............ (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............ (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $254,000)
Nonpersonal service (57050) ... 325,000 ............ (re. $601,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 .................. (re. $27,000)
Nonpersonal service (57050) ... 295,000 ............ (re. $261,000)
Fringe Benefits (60090) ... 25,000 ................... (re. $25,000)
Indirect costs (58850) ... 6,000 ...................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............ (re. $700,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

1 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

10 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2022:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 667,000 ............... (re. $666,000)
Fringe benefits (60090) ... 33,000 ..................... (re. $33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ................... (re. $35,000)
Nonpersonal service (57050) ... 673,000 ............... (re. $518,000)
Fringe benefits (60090) ... 27,000 ...................... (re. $3,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ................... (re. $41,000)
Nonpersonal service (57050) ... 670,000 ................ (re. $313,000)
Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2022:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ................... (re. $71,000)
Nonpersonal service (57050) ... 645,000 ................ (re. $270,000)
Fringe benefits (60090) ... 8,000 ......................... (re. $8,000)

46 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ................... (re. $90,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

1  Nonpersonal service (57050) ... 562,000 ................. (re. $3,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
<td>4,760,000</td>
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</tbody>
</table>

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ......................... 1,300,000
Nonpersonal service (57050) ..................... 2,568,000
Fringe benefits (60090) .......................... 838,000
Indirect costs (58850) ............................ 44,000

Program account subtotal ....................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................... 10,000

Program account subtotal ....................... 10,000
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,300,000 ............... (re. $1,079,000)
Nonpersonal service (57050) ... 2,555,000 ............. (re. $2,487,000)
Fringe benefits (60090) ... 830,000 .................. (re. $709,000)
Indirect costs (58850) ... 65,000 .................... (re. $59,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 971,000 .................. (re. $88,000)
Nonpersonal service (57050) ... 3,102,000 ........... (re. $2,085,000)
Fringe benefits (60090) ... 624,000 ................... (re. $33,000)
Indirect costs (58850) ... 53,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,141,000 ................. (re. $133,000)
Nonpersonal service (57050) ... 2,822,000 ............. (re. $1,282,000)
Fringe benefits (60090) ... 729,000 ................... (re. $169,000)
Indirect costs (58850) ... 58,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,188,000 ................. (re. $23,000)
Nonpersonal service (57050) ... 2,708,000 ............. (re. $609,000)
Fringe benefits (60090) ... 759,000 ................... (re. $354,000)
Indirect costs (58850) ... 95,000 ...................... (re. $75,000)
## DEPARTMENT OF ECONOMIC DEVELOPMENT
### STATE OPERATIONS 2023-24

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>28,162,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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### ADMINISTRATION PROGRAM

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### CLEAN AIR PROGRAM

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<td>Clean Air Fund</td>
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<td>Clean Air Account - 21451</td>
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### ECONOMIC DEVELOPMENT PROGRAM

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</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

Personal service--regular (50100) ............. 12,528,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ................... 176,000
Travel (54000) ................................... 136,000
Contractual services (51000) ................... 7,008,000
Equipment (56000) ................................. 59,000

Total amount available .......................... 19,913,000

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).

Contractual services (51000) ..................... 150,000

Program account subtotal .................. 20,063,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) .................... 2,000,000

Program account subtotal ................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account - 22247

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban devel-
opment corporation d/b/a empire state
development to allocate grants for job
creation and training programs that
support efforts to recruit, hire, promote,
retain, develop and train a diverse and
inclusive workforce as production company
employees in the motion picture and tele-
vision industry within the state (81018).
Contractual services (51000) ................... 2,000,000
--------------
Program account subtotal ................... 2,000,000
--------------
MARKETING AND ADVERTISING PROGRAM ............................ 8,056,000
--------------
General Fund
State Purposes Account - 10050
For services and expenses related to the
marketing and advertising program (21401).
Personal service--regular (50100) ................... 1,971,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) ............. 52,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 15,000
Contractual services (51000) ..................... 305,000
Equipment (56000) ................................ 6,000
--------------
Total amount available ....................... 2,366,000
--------------
For services and expenses of tourism market-
ing. Notwithstanding any inconsistent
provision of law, all or a portion of this
appropriation may, subject to the approval
of the director of the budget, be trans-
ferred to the general fund, local assist-
ance account, for a local tourism
promotion matching grants program pursuant
to article 5-A of the economic development
law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (21417).
Supplies and materials (57000) ................... 655,000
Contractual services (51000) ................... 1,190,000
Equipment (56000) ................................. 655,000
--------------
Total amount available ....................... 2,500,000
--------------
Program account subtotal ................... 4,866,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Commerce Economic Development Assistance Account - 22042</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the marketing and advertising program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,190,000</td>
</tr>
</tbody>
</table>

--------------
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the economic development program.
The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
Personal service—regular (50100) ... 12,360,000 ....... (re. 7,955,000)
Contractual services (51000) ... 11,088,000 ............ (re. $2,041,000)
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 150,000 .............. (re. $150,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............... (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............... (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,151,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $264,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account - 22247
By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ... 2,000,000 .......... (re. $2,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 .......... (re. $1,008,000)
Equipment (56000) ... 655,000 ......................... (re. $562,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $652,000)
Contractual services (51000) ... 1,190,000 .......... (re. $877,000)
Equipment (56000) ... 655,000 ......................... (re. $558,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,009,000)
Equipment (56000) ... 655,000 ......................... (re. $622,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $517,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 .............. (re. $4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>69,906,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>373,183,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>175,498,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,880,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>652,467,100</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 151,003,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Program account subtotal ...................... 4,361,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>61,233,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>31,219,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,749,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>124,151,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,752,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,402,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,453</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>7,158,000</strong></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total amount available</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>High School Equivalency Account - 21979</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>13</td>
<td>VESID Social Security Account - 22001</td>
</tr>
<tr>
<td>14</td>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).</td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>23</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>24</td>
<td>Tuition Reimbursement Account - 20451</td>
</tr>
<tr>
<td>25</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2023 (21852).</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>30</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>31</td>
<td>Vocational School Supervision Account - 20452</td>
</tr>
</tbody>
</table>
For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,215,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
</tbody>
</table>

CULTURAL EDUCATION PROGRAM .................................. 73,219,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>451,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>287,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>765,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
</tbody>
</table>
| For administration of federal grants pursu-
| ant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739). |
| Personal service (50000)                  | 3,157,000 |
| Nonpersonal service (57050)               | 2,995,000 |
| Fringe benefits (60090)                   | 1,095,000 |
| Indirect costs (58850)                    | 511,000 |
| Total amount available                    | 7,758,000 |
| For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851). |
| Personal service (50000)                  | 3,668,000 |
| Nonpersonal service (57050)               | 1,250,000 |
| Fringe benefits (60090)                   | 2,163,000 |
| Indirect costs (58850)                    | 709,000 |
| Total amount available                    | 7,790,000 |
| Program account subtotal                  | 15,548,000 |
| Special Revenue Funds - Other             |      |
| Miscellaneous Special Revenue Fund        |      |
| Cultural Education Account - 22063        |      |
| For services and expenses of the office of cultural education, including but not... |      |
limited to the state museum, state
library, and state archives. Notwith-
standing any inconsistent provision of
law, a portion of this appropriation may
be suballocated to other state departments
and agencies, as needed to accomplish the
intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,533,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,825,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>684,000</td>
</tr>
<tr>
<td></td>
<td>33,158,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 33,158,000

For services and expenses of the state archives (21711).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
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<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td></td>
<td>257,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 257,000

For services and expenses of the state library (21711).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
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<td>Travel (54000)</td>
<td>28,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
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<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td></td>
<td>729,000</td>
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</table>

Program account subtotal ................ 729,000

For services and expenses of the state museum (21711).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
</tbody>
</table>
Contractual services (51000) ................... 1,074,000
Equipment (56000) ................................ 738,000
Fringe benefits (60000) .......................... 372,000
Indirect costs (58800) ............................ 24,000

Program account subtotal ................... 3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer
school of the arts. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed, to accomplish the intent of
this appropriation (21711).

Temporary service (50200) ........................ 160,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 45,000
Contractual services (51000) ..................... 1,181,500
Equipment (56000) ................................. 15,000
Fringe benefits (60000) ........................... 15,500
Indirect costs (58800) ............................. 4,000

Program account subtotal ................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives
partnership trust (21711).

Personal service--regular (50100) .............. 492,000
Supplies and materials (57000) ................. 13,000
Travel (54000) .................................... 22,000
Contractual services (51000) ..................... 151,000
Equipment (56000) ................................ 13,000
Fringe benefits (60000) .......................... 217,000
Indirect costs (58800) ............................ 26,000

Program account subtotal .................... 934,000

Special Revenue Funds - Other
New York State Local Government Records Management
Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable
expenses incurred by the commissioner of
education in carrying out the advisory
services required in subdivision 1 of
section 57.23 of the arts and cultural
affairs law and to implement sections
57.21, 57.35 and 57.37 of the arts and
cultural affairs law (21845).
### EDUCATION DEPARTMENT

**STATE OPERATIONS  2023-24**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,184,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,018,000</td>
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<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,204,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>55,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,183,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,197,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>139,000</td>
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<tr>
<td>Travel (54000)</td>
<td>454,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,638,000</td>
</tr>
</tbody>
</table>

**OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 82,699,000**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally
acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law

Personal service--regular (50100) .............. 2,943,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 52,000
Travel (54000) ................................... 152,000
Contractual services (51000) ................... 5,619,000
Equipment (56000) ................................. 52,000

Program account subtotal ................... 8,837,000

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ......................... 275,000
Nonpersonal service (57050) ....................... 50,000
Fringe benefits (60090) .......................... 120,000
Indirect costs (58850) ............................ 55,000

Total amount available ......................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
respects to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) .......................... 731,000
Nonpersonal service (57050) ........................ 78,000
Fringe benefits (60090) ............................ 286,000
Indirect costs (58850) ............................. 176,000
--------------
Total amount available .......................... 1,271,000
--------------
Program account subtotal ....................... 1,271,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) .......................... 387,000
Nonpersonal service (57050) ........................ 549,000
Fringe benefits (60090) ............................ 156,000
Indirect costs (58850) ............................. 89,000
--------------
Program account subtotal ....................... 1,181,000
--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100) .................. 447,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) ...................................... 21,500
Contractual services (51000) ......................... 444,500
Fringe benefits (60000) ............................. 286,000
Indirect costs (58800) .............................. 16,000
--------------
Program account subtotal ....................... 1,220,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235
For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>570,000</td>
</tr>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teacher Certification Program Account - 21969</td>
<td>58,116,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>58,116,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the teacher certification program, including up to $1,750,000 for the second year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of
EDUCATION DEPARTMENT
STATE OPERATIONS  2023-24

credentials, and no more than eight
weeks for certificate progression (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,636,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
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<tr>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,699,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>209,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 10,781,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 58,817,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the office of management services program (21744).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,769,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
</tbody>
</table>
## Contractual services (51000) .......................... 1,394,000
## Equipment (56000) .................................. 656,000

**Program account subtotal** .......................... 11,329,000

---

## Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

---

## Personal service--regular (50100) .................. 284,000
## Supplies and materials (57000) ..................... 40,000
## Travel (54000) ...................................... 234,000
## Contractual services (51000) ...................... 1,663,000
## Equipment (56000) ................................ 141,000
## Fringe benefits (60000) ........................... 124,000

**Program account subtotal** .......................... 2,486,000

---

## Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

---

## Personal service--regular (50100) .................. 12,008,000
## Temporary service (50200) .......................... 224,000
## Holiday/overtime compensation (50300) ............ 447,000
## Supplies and materials (57000) .................... 1,070,000
## Travel (54000) ...................................... 123,000
## Contractual services (51000) ...................... 2,962,000
## Equipment (56000) ................................ 491,000
## Fringe benefits (60000) ........................... 6,601,000
## Indirect costs (58800) ............................. 17,000

**Program account subtotal** .......................... 23,943,000

---

## Internal Service Funds
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account - 55060</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing (21744).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe Benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>21,059,000</td>
</tr>
</tbody>
</table>

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM .................................................. 265,525,100

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,522,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,129,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>127,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,264,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>31,445,000</td>
</tr>
</tbody>
</table>
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ................... 8,400,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ..................... 808,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ....................... 1,461,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
For services and expenses of a comprehensive
study of alternative tuition rate-setting
methodologies for approved providers
operating school-age programs receiving
funding under Article 81 and/or Article 89
of the Education Law and providers
operating approved preschool special
education programs under Section 4410 of
the Education Law, subject to a plan
developed by the commissioner of education
and approved by the director of the
budget.
Provided that such study shall consider
stakeholder feedback and include, but not
be limited to, a comparative analysis of
other New York State agencies’ rate-
setting methodologies, including the rate-
setting methodology utilized by the Office
of Children and Family Services for
private residential school programs;
options and recommendations for an
alternative rate-setting methodology or
methodologies; cost estimates for such
alternative methodologies; and an analysis
of current provider tuition rates compared
to tuition rates that would be established
under such alternative methodologies.
At a minimum, any recommended alternative
rate-setting methodology or methodologies
proposed for such preschool and school-age
providers shall: (1) in total, be cost-
neutral to the State, school districts and
counties; (2) substantially restrict or
eliminate tuition rate appeals; (3)
establish tuition rates that are
calculated based on standardized
parameters and criteria, including, but
not limited to, defined program and
staffing models, regional costs, and
minimum required enrollment levels as a
percentage of program operating
capacities; (4) include a schedule to
phase in new tuition rates in accordance
with the recommended methodology or
methodologies; and (5) ensure tuition
rates for all programs can be calculated
no later than the beginning of each school
year.
The education department shall regularly
consult with the division of the budget
throughout completion of the study.
Adoption of any such alternative rate-
setting methodologies shall be subject to
the approval of the director of the
budget.

Temporary service (50200) ................. 988,000
Contractual services (51000) ............... 1,512,000

-----------------
Total amount available .................. 2,500,000
-----------------
Program account subtotal ............... 44,614,000
-----------------

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ................... 21,709,000
Nonpersonal service (57050) ............... 12,300,000
Fringe benefits (60090) .................... 9,110,000
Indirect costs (58850) ...................... 4,953,000

-----------------
Total amount available .................. 48,072,000
-----------------

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23418).

Personal service (50000) ....................... 5,325,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,861,000
Indirect costs (58850) ........................... 1,228,000
--------------
Total amount available ....................... 14,714,000
--------------

For the administration of grants for specif-
ic programs including, but not limited to,
the English language acquisition program
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,027,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ........................ 1,218,000
Indirect costs (58850) ........................... 803,000
--------------
Total amount available ....................... 7,048,000
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ....................... 5,619,000
Nonpersonal service (57050) .................... 7,147,000
Fringe benefits (60090) ........................ 3,837,000
Indirect costs (58850) ......................... 1,194,000

Total amount available ...................... 17,797,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ....................... 1,517,000
Nonpersonal service (57050) .................... 1,870,000
## EDUCATION DEPARTMENT
### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>521,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>322,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,230,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,024,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,515,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,303,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>25,342,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,017,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,011,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,002,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,030,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service (50000)</td>
<td>20,698,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>11,066,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,335,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>55,310,000</strong></td>
</tr>
</tbody>
</table>

For the administration of federal grants for

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122
health education including HIV/AIDS educa-

tion. Notwithstanding any inconsistent
 provision of law, a portion of this appro-
 priation, subject to the approval of the
 director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
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<td>Fringe benefits (60090)</td>
<td>370,000</td>
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<td>Indirect costs (58850)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,520,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded
through the national school lunch act.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation,
subject to the approval of the director of
the budget, may be suballocated to other
state departments and agencies, as needed
to accomplish the intent of this appropri-
ation (21703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,819,400</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>9,636,850</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,780,550</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,222,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,459,100</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

For services and expenses of miscellaneous
United States department of education
contracts (21700).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
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</tbody>
</table>

SCHOOL FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses in fulfillment of
donor bequests and gifts (21828).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,657,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>171,000</td>
</tr>
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<td>Program account subtotal</td>
<td>11,121,000</td>
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<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>10,033,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
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</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,118,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>1</td>
<td>Equipment (56000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

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EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24
By chapter 50, section 1, of the laws of 2022:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,000)

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
Fringe benefits (60090) ... 161,520 ................. (re. $161,000)
Indirect costs (58850) ... 9,000 .................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ................ (re. $60,000)
Indirect costs (58850) ... 32,988 ................ (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,000)
Indirect costs (58850) ... 747,453 ................ (re. $747,000)

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $31,124,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $10,128,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $13,174,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $11,786,000)

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $495,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including,
but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)

For the administration of grants for specific programs including,
but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,625,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,343,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,327,000)
Indirect costs (58850) ... 747,453 .................... (re. $747,000)

By chapter 50, section 1, of the laws of 2022:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Personal service--regular (50100) ... 3,000,000 ...... (re. $2,356,000)
Supplies and materials (57000) ... 35,000 ................ (re. $35,000)
Travel (54000) ... 2,000 ............................ (re. $2,000)
Contractual services (51000) ... 263,000 .............. (re. $263,000)
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Contractual services (51000) ... 262,659 .............. (re. $131,000)
Fringe benefits (60000) ... 327,866 ................... (re. $46,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Fringe benefits (60000) ... 327,866 ................... (re. $105,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ....... (re. $238,000)
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Fringe benefits (60000) ... 327,866 ................... (re. $105,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Fringe benefits (60000) ... 327,866 ................... (re. $59,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2016:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ....... (re. $238,000)
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Fringe benefits (60000) ... 327,866 ................... (re. $105,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2014:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).

Fringe benefits (60000) ... 327,866 ................... (re. $59,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2018:

For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.

Personal service—regular (50100) ... 308,000 .......... (re. $165,000)
Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2022:

For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States
geological survey, the United States department of energy, and the
United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $2,959,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,688,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $985,000)
Indirect costs (58850) ... 511,000 .................... (re. $497,000)
For the administration of federal grants pursuant to various federal
laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $484,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $695,000)
Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ..................... (re. $700,000)

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
sical survey, the United States department of energy, and the United
States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,013,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,908,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,032,000)
Indirect costs (58850) ... 511,000 .................... (re. $51,000)
For the administration of federal grants pursuant to various federal
laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $484,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $695,000)
By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

- Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
- Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
- Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
- Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

- Personal service (50000) ... 3,570,000 ................ (re. $830,000)
- Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
- Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
- Indirect costs (58850) ... 700,000 .................... (re. $554,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2022:

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

- Personal service (50000) ... 275,000 ................. (re. $209,000)
- Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
- Fringe benefits (60090) ... 120,000 .................... (re. $85,000)
- Indirect costs (58850) ... 55,000 ...................... (re. $51,000)

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

- Personal service (50000) ... 731,000 ................. (re. $731,000)
- Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
- Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
- Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ............... (re. $25,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)
Fringe benefits (60090) ... 120,000 ............... (re. $6,000)
Indirect costs (58850) ... 55,000 ............... (re. $15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2022:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
a teaching program (21710).

Personal service (50000) ... 387,000 ............... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ............... (re. $549,000)
Fringe benefits (60090) ... 156,000 ............... (re. $156,000)
Indirect costs (58850) ... 89,000 ............... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the teacher
certification program, including up to $1,350,000 for the first year
of a TEACH system modernization project in order to reduce
processing times upon completion of such project by at least 50
percent and thereby achieve the following processing times for
certain pathways to certification: no more than four weeks for
state-approved teacher preparation programs, no more than six weeks
for applicants through reciprocity, no more than eight weeks for
individual evaluation of credentials, and no more than eight weeks
for certificate progression (21710).

Contractual services ... 3,299,000 ................... (re. $3,140,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special
revenue funds - other and internal service funds and for services
provided to other state agencies, governmental bodies and other
entities (21744).

Contractual services (51000) ... 2,962,000 .......... (re. $2,234,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For the purpose of carrying out the provisions of subdivision 51-a of
section 305 of the education law and in order to create and print
more forms of state standardized assessments in order to eliminate
stand-alone multiple choice field tests and release a significant
amount of test questions pursuant to a plan prepared by the
commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $8,400,000)
For services and expenses of a fiscal consultant for the Rochester City School District (23378).
Contractual services (51000) ... 150,000 .............. (re. $150,000)

By chapter 50, section 1, of the laws of 2021:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $3,990,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $110,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ........... (re. $16,000)
Contractual services (51000) ... 984,000 .............. (re. $482,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................... (re. $120,000)
Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)
Personal service--regular (50100) ... 89,000 .......... (re. $89,000)
Travel (54000) ... 52,000 .............................. (re. $45,000)
Contractual services (51000) ... 574,000 .................. (re. $238,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2022:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ......... (re. $17,425,000)
Nonpersonal service (57050) ... 12,300,000 ......... (re. $12,285,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $7,697,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,632,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $4,919,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,663,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,202,000)

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,833,000)
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,118,000)
Indirect costs (58850) ... 800,000 .................... (re. $789,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ............ (re. $3,458,000)
Nonpersonal service (57050) ... 6,800,000 ............ (re. $6,786,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,472,000)
Indirect costs (58850) ... 1,014,000 ................ (re. $1,004,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............. (re. $6,233,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,822,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,078,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,246,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 7,500,000 ............. (re. $7,000,000)
Nonpersonal service (57050) ... 14,000,000 .......... (re. $12,500,000)
Fringe benefits (60090) ... 4,000,000 ............... (re. $3,200,000)
Indirect costs (58850) ... 1,500,000 ................ (re. $1,200,000)

For the administration of grants for specific programs including, but not limited to, charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23412).

Personal service (50000) ... 1,800,000 .............. (re. $1,800,000)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $2,900,000)
Fringe benefits (60090) ... 500,000 ................... (re. $500,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23411).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 3,800,000 ............ (re. $3,700,000)
Fringe benefits (60090) ... 800,000 ................... (re. $700,000)
Indirect costs (58850) ... 100,000 .................... (re. $100,000)
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $367,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
Fringe benefits (60090) ... 250,000 .................. (re. $234,000)
Indirect costs (58850) ... 150,000 .................... (re. $148,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .......... (re. $4,768,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 .......... (re. $1,889,000)
Indirect costs (58850) ... 1,000,000 .......... (re. $986,000)
For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .......... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .......... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .......... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .......... (re. $750,000)
For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ........ (re. $16,372,000)
Nonpersonal service (57050) ... 17,211,000 .... (re. $17,186,000)
Fringe benefits (60090) ... 10,940,000 .... (re. $8,705,000)
Indirect costs (58850) ... 6,317,000 .... (re. $5,826,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience...
in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession- sionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair- person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government includ- ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,849,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $5,399,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $787,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,097,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,088,000)
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,454,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $653,000)
Indirect costs (58850) ... 800,000 .................... (re. $573,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 .............. (re. $3,202,000)
Nonpersonal service (57050) ... 6,800,000 ........... (re. $3,953,000)
Fringe benefits (60090) ... 2,550,000 ................ (re. $2,438,000)
Indirect costs (58850) ... 1,014,000 ................ (re. $1,000,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $817,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,869,000)
Fringe benefits (60090) ... 510,000 .................... (re. $162,000)
Indirect costs (58850) ... 320,000 .................... (re. $279,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,131,000)
Nonpersonal service (57050) ... 13,500,000 ............. (re. $5,684,000)
Fringe benefits (60090) ... 3,500,000 .................. (re. $2,497,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,183,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $115,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $248,000)
Fringe benefits (60090) ... 250,000 ...................... (re. $154,000)
Indirect costs (58850) ... 150,000 ...................... (re. $139,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .................. (re. $4,072,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,454,000)
Fringe benefits (60090) ... 2,000,000 .................... (re. $1,368,000)
Indirect costs (58850) ... 1,000,000 .................... (re. $930,000)

For the administration of various grants.
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)  
Indirect costs (58850) ... 750,000 .................... (re. $750,000) 
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).  
Personal service (50000) ... 20,502,000 ............... (re. $865,000)  
Nonpersonal service (57050) ... 17,211,000 ............. (re. $9,091,000)  
Fringe benefits (60090) ... 10,940,000 ................ (re. $280,000)  
Indirect costs (58850) ... 6,317,000 ................ (re. $2,084,000)  
By chapter 50, section 1, of the laws of 2020:  
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).  
Personal service (50000) ... 21,610,000 ............... (re. $8,247,000)  
Nonpersonal service (57050) ... 12,300,000 ............. (re. $3,000,000)  
Fringe benefits (60090) ... 9,046,000 ............... (re. $2,034,000)  
Indirect costs (58850) ... 4,944,000 ................ (re. $4,195,000)  
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).  
Personal service (50000) ... 5,300,000 ............... (re. $3,100,000)  
Nonpersonal service (57050) ... 6,300,000 ............. (re. $3,292,000)  
Fringe benefits (60090) ... 1,845,000 ................. (re. $490,000)  
Indirect costs (58850) ... 1,225,000 ................ (re. $1,040,000)  
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $1,964,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>(re. $1,347,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
<td>(re. $430,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
<td>(re. $713,000)</td>
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</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
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<tr>
<th>Budget Item</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>(re. $599,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
<td>(re. $2,526,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
<td>(re. $2,070,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
<td>(re. $947,000)</td>
</tr>
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</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $797,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
<td>(re. $1,251,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
<td>(re. $94,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
<td>(re. $266,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $5,119,000)
Nonpersonal service (57050) ... 13,500,000 ........... (re. $2,339,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,472,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,168,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $199,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $342,000)
Fringe benefits (60090) ... 250,000 .................... (re. $52,000)
Indirect costs (58850) ... 150,000 .................... (re. $124,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 1,000,000 ................ (re. $593,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $3,330,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $130,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $116,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $7,064,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,453,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $1,705,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $1,907,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $322,000)
Indirect costs (58850) ... 1,225,000 .................. (re. $535,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,728,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,545,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $344,000)
Indirect costs (58850) ... 800,000 .................... (re. $526,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,541,000)
Nonpersonal service (57050) ... 6,700,000 ............. (re. $356,000)
Fringe benefits (60090) ... 2,500,000 .................. (re. $1,828,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $929,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .......... (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 .......... (re. $1,516,000)
Fringe benefits (60090) ... 510,000 .......... (re. $14,000)
Indirect costs (58850) ... 320,000 .......... (re. $253,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .......... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $2,925,000)
Fringe benefits (60090) ... 3,500,000 .......... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .......... (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .......... (re. $3,000)
Nonpersonal service (57050) ... 600,000 .......... (re. $356,000)
Fringe benefits (60090) ... 250,000 .......... (re. $78,000)
Indirect costs (58850) ... 150,000 .......... (re. $130,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 .......... (re. $2,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $1,615,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $175,000)
Indirect costs (58850) ... 6,317,000 .......... (re. $1,844,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but


not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443). Personal service (50000) ... 21,610,000 ............. (re. $10,450,000) Nonpersonal service (57050) ... 12,300,000 ........... (re. $6,602,000) Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000) Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2022:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742). Personal service (50000) ... 500,000 .................. (re. $500,000) Nonpersonal service (57050) ... 450,000 ............... (re. $450,000) Fringe benefits (60090) ... 370,000 ................... (re. $370,000) Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742). Personal service (50000) ... 500,000 .................. (re. $473,000) Nonpersonal service (57050) ... 450,000 ............... (re. $299,000) Fringe benefits (60090) ... 370,000 ................... (re. $350,000) Indirect costs (58850) ... 200,000 .................... (re. $198,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742). Personal service (50000) ... 500,000 .................. (re. $211,000) Nonpersonal service (57050) ... 450,000 ............... (re. $296,000) Fringe benefits (60090) ... 370,000 ................... (re. $288,000) Indirect costs (58850) ... 200,000 .................... (re. $187,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $320,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $406,000)
Fringe benefits (60090) ... 370,000 .................. (re. $339,000)
Indirect costs (58850) ... 200,000 .................. (re. $196,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $296,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $35,000)
Fringe benefits (60090) ... 370,000 .................. (re. $284,000)
Indirect costs (58850) ... 200,000 .................. (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2022:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 6,461,000 .................. (re. $6,461,000)
Nonpersonal service (57050) ... 9,178,000 .................. (re. $9,177,000)
Fringe benefits (60090) ... 3,579,000 .................. (re. $3,579,000)
Indirect costs (58850) ... 3,065,000 .................. (re. $3,065,000)

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 6,153,000 .................. (re. $1,662,000)
Nonpersonal service (57050) ... 8,741,000 .................. (re. $6,660,000)
Fringe benefits (60090) ... 3,408,000 .................. (re. $197,000)
Indirect costs (58850) ... 2,919,000 .................. (re. $306,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 .................. (re. $1,041,000)
Nonpersonal service (57050) ... 8,486,000 .................. (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 .................. (re. $677,000)
Indirect costs (58850) ... 2,834,000 .................. (re. $2,078,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
By chapter 50, section 1, of the laws of 2022:
For services and expenses of miscellaneous United States department of education contracts (21700).
Contractual services ... 150,000 ...................... (re. $150,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the school for the blind (21828).
Contractual services ... 815,000 ...................... (re. $670,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the school for the deaf (21829).
Contractual services ... 583,000 ...................... (re. $361,000)
For payment according to the following schedule:

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<thead>
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<th>appropriations</th>
<th>reappropriations</th>
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<td>3,418,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>3,494,000</td>
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<td>30,491,000</td>
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</tbody>
</table>

Schedule

ELECTION ENFORCEMENT PROGRAM ......................................... 5,408,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,708,000
Contractual services (51000) ..................... 428,000

Total amount available .......................... 2,136,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,721,000
Contractual services (51000) ..................... 426,000

Total amount available .......................... 2,147,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
BOE Enforcement Account - 22213

For services and expenses related to
enforcement of the election law, including
but not limited to the investigation of
violations and referral for prosecution
(23515).

Contractual services (51000) ..................... 125,000

Total amount available ......................... 125,000

PUBLIC CAMPAIGN FINANCE BOARD ......................... 14,548,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
public campaign finance board program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23526).

Personal service--regular (50100) .............. 8,353,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) ........... 4,000
Supplies and materials (57000) .................... 145,000
Travel (54000) .................................... 29,000
Contractual services (51000) .................... 5,724,000
Equipment (56000) ................................. 253,000

REGULATION OF ELECTIONS PROGRAM ..................... 18,841,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
regulation of elections program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
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<th>Item</th>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,699,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
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<td><strong>Total amount available</strong></td>
<td><strong>6,841,000</strong></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

Nonpersonal service (57050)                                          | 5,000,000     |

Total amount available                                                | 5,000,000     |
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Nonpersonal service (57050) ................. 7,000,000

Total amount available ....................... 7,000,000
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 .......... (re. $416,000)

By chapter 50, section 1, of the laws of 2021:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 .......... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 .......... (re. $6,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 .......... (re. $2,994,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the
By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ....................... 23,000,000 ........................................ (re. $3,765,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 .................. (re. $2,412,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............. 6,500,000 ........................................... (re. $263,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ......................... 6,000,000 ........................................... (re. $227,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) ....
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

5,000,000 .......................................................... (re. $753,000)
For services and expenses incurred on or after April 1, 2005 (23508)

... 15,000,000 ....................................................... (re. $753,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $490,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:
Contractual services (51000) ... 3,000,000 ............ (re. $2,183,000)
For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 12,018,000**

**General Fund**

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personnel service--regular (50100) .............. 9,559,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ................... 171,000
Travel (54000) ................................... 134,000
Contractual services (51000) ...................... 97,000

Program account subtotal ................... 9,972,000

**Internal Service Funds**

Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 1,050,000
Temporary service (50200) .......................... 10,000
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<th>Description</th>
<th>Amount</th>
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<td><strong>Program account subtotal</strong></td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM 36,343,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Program account subtotal 18,469,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Program account subtotal 18,469,000

Temporary service (50200) 273,000
Holiday/overtime compensation (50300) 60,000
Supplies and materials (57000) 800,000
Travel (54000) 589,000
Contractual services (51000) 1,490,000
Equipment (56000) 579,000

Program account subtotal 18,469,000

For services and expenses related to the
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tbody>
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<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
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</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>704,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,165,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,105,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,105,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

Program account subtotal .................. 16,240,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ..................... 500,000
Program account subtotal ..................... 500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ...................... 95,000
Program account subtotal ...................... 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM .................. 126,073,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department.
of environmental conservation contained in
the aid to localities budget bill, and
(ii) the director of the budget has deter-
mined that those aid to localities approp-
riations as finally acted on by the legis-
lature are sufficient for the ensuing
fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,064,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>77,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,790,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,359,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,402,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,324,000</td>
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<td>Program account subtotal</td>
<td>32,093,000</td>
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</tbody>
</table>


Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants
Account - 25334

For services and expenses related to air
resources purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,201,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills
management purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,695,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>924,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,381,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Water Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to water resource purposes. A portion of</td>
<td></td>
</tr>
<tr>
<td>these funds may be transferred to aid to localities and may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies (24784).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>7,333,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,836,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,729,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental</td>
<td></td>
</tr>
<tr>
<td>conservation associated with developing, implementing and administering</td>
<td></td>
</tr>
<tr>
<td>the mobile source program, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies. Notwithstanding any other provision of law to</td>
<td></td>
</tr>
<tr>
<td>the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2023-24 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,773,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,038,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental</td>
<td></td>
</tr>
<tr>
<td>conservation associated with developing, implementing</td>
<td></td>
</tr>
</tbody>
</table>
and administering the operating permit
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,320,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>172,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>46,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,659,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facili-
ty compliance and monitoring including for
concentrated animal feeding operations and
dam safety.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,418,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>81,000</td>
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<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>943,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,697,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) ................... 1,000,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................. 89,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ................. 20,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 32,000
Equipment (56000) ................................ 4,000
Fringe benefits (60000) ........................... 61,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ..................... 240,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the
spills program including suballocation to
other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 1,133,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) .......................... 762,000
Indirect costs (58800) ............................ 41,000
--------------
Program account subtotal ................... 1,939,000
--------------
Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
article 7 or 10 of the public service law,
shall be deemed expenses of the department
of public service within the meaning of
section 18-a of the public service law
(24779).

Personal service--regular (50100) ................ 300,000
Fringe benefits (60000) .......................... 202,000
Indirect costs (58800) ............................ 11,000
--------------
Program account subtotal ..................... 513,000
--------------
Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,766,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>157,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>285,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
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<tr>
<td>Travel (54000)</td>
<td>69,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,763,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal 22,863,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>175,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,077,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration
of the water pollution control revolving
fund and related water quality activities
as permitted by law, including suballoca-
tion to the environmental facilities
corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>577,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>26,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>402,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,056,000

CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ... 24,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
Clean Water, Clean Air, Green Jobs En-
vironmental Bond Act, including suballo-
cation to other state agencies, auth-
orities, and public benefit corporations. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Personal service--regular (50100) | 19,620,000 |
| Temporary service (50200) | 400,000 |
| Holiday/overtime compensation (50300) | 1,980,000 |
| Supplies and materials (57000) | 660,000 |
| Travel (54000) | 70,000 |
| Contractual services (51000) | 1,200,000 |
| Equipment (56000) | 70,000 |
| Program account subtotal | 24,000,000 |

ENVIRONMENTAL ENFORCEMENT PROGRAM 85,861,000

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2023-24

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 41,374,000
Temporary service (50200) ........................ 396,000
Holiday/overtime compensation (50300) .......... 5,982,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................. 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ............................... 34,000
--------------
Total amount available ...................... 48,775,000
--------------

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............. 4,006,000
Temporary service (50200) ........................ 76,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................... 33,000
Travel (54000) .................................. 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ............................... 10,000
--------------
Total amount available ...................... 4,704,000
--------------

Program account subtotal .................. 53,479,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2023-24

1 Special Revenue Funds - Other
  Conservation Fund
  Conservation Fund Account - 21150

5 For services and expenses of the enforcement
  program (24793).

9 Supplies and materials (57000) .................... 233,000
10 Travel (54000) .................................... 10,000
11 Contractual services (51000) .................... 1,433,000

13 Program account subtotal .................... 1,676,000

16 Special Revenue Funds - Other
  Environmental Conservation Special Revenue Fund
  ENCON-Seized Assets Account - 21052

20 For services and expenses of the environ-
  mental enforcement program in accordance
  with a programmatic and financial plan to
  be approved by the director of the budget.
  The amounts appropriated herein may be
  interchanged or transferred without limit
  with any department of environmental
  conservation asset seizure or asset
  forfeiture special revenue account.
  Notwithstanding any other provision of law
  to the contrary, the OGS Interchange and
  Transfer Authority and the IT Interchange
  and Transfer Authority as defined in the
  2023-24 state fiscal year state operations
  appropriation for the budget division
  program of the division of the budget, are
  deemed fully incorporated herein and a
  part of this appropriation as if fully
  stated (24793).

25 Supplies and materials (57000) .................... 53,000
26 Contractual services (51000) .................... 79,000
27 Equipment (56000) ................................ 182,000

29 Program account subtotal .................... 314,000

32 Special Revenue Funds - Other
  Environmental Conservation Special Revenue Fund
  Environmental Regulatory Account - 21081

37 For services and expenses of the environ-
  mental enforcement program, including
  suballocation to other state departments
  and agencies.
  Notwithstanding any other provision of law
  to the contrary, the OGS Interchange and
  Transfer Authority and the IT Interchange
  and Transfer Authority as defined in the
  2023-24 state fiscal year state operations
  appropriation for the budget division
  program of the division of the budget, are
  deemed fully incorporated herein and a
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2023-24**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$10,475,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$926,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,148,000</td>
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<td>Travel (54000)</td>
<td>$379,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$2,245,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$385,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$23,413,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$846,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$37,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$34,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$2,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,017,000</strong></td>
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---

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Utility Environmental Regulation Account - 21064</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect</strong></td>
<td></td>
</tr>
</tbody>
</table>
expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

11 Personal service--regular (50100) .............. 2,210,000
12 Fringe benefits (60000) ......................... 440,000
13 Indirect costs (58800) .......................... 65,000

14 Program account subtotal ....................... 4,517,000

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Waste Management and Cleanup Account - 21053

18 For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

19 Personal service--regular (50100) .............. 2,210,000
20 Holiday/overtime compensation (50300) .......... 440,000
21 Supplies and materials (57000) ................... 71,000
22 Travel (54000) .................................... 65,000
23 Contractual services (51000) ..................... 195,000
24 Equipment (56000) ............................... 75,000
25 Fringe benefits (60000) ........................... 1,396,000
26 Indirect costs (58800) ........................... 65,000

27 Program account subtotal ....................... 4,517,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DEC Justice Account - 22231

31 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>34,000</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

| Supplies and materials (57000) | 9,000  |
| Contractual services (51000)  | 12,000 |
| Equipment (56000)             | 29,000 |
| Program account subtotal      | 50,000 |

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>10,212,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>475,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<tr>
<td>Travel (54000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
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<td>Equipment (56000)</td>
<td>68,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>17,471,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>449,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<td>Travel (54000)</td>
<td>7,000</td>
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<td>Contractual services (51000)</td>
<td>2,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>464,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ................. 17,935,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ....................... 9,898,000
Nonpersonal service (57050) ................... 11,723,000
Fringe benefits (60090) ........................ 6,379,000

Program account subtotal .................. 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) ............. 16,583,000
Temporary service (50200) ........................ 1,850,000
Holiday/overtime compensation (50300) ........ 383,000
Supplies and materials (57000) ................. 2,502,000
Travel (54000) ................................... 299,000
Contractual services (51000) ................... 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ....................... 12,247,000
Indirect costs (58800) ........................... 642,000

Total amount available ...................... 36,968,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ..................... 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) ..................... 2,200,000

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

Contractual services (51000) ..................... 480,000

Program account subtotal .................. 40,148,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other Conservation Fund</td>
<td>145,000</td>
</tr>
<tr>
<td>Guides License Account - 21153</td>
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</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>58,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>40,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>145,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Conservation Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>500,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>463,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Conservation Fund</td>
<td>116,000</td>
</tr>
<tr>
<td>Venison Donation Account - 21157</td>
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<tr>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) ................ 357,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ........................ 33,000
Travel (54000) .................................... 31,000
Contractual services (51000) ...................... 23,000
Equipment (56000) ................................. 52,000
Fringe benefits (60000) .......................... 227,000
Indirect costs (58800) ............................ 11,000

--------------
Program account subtotal ..................... 739,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ..................... 109,000

--------------
Program account subtotal ..................... 109,000
--------------

FOREST AND LAND RESOURCES PROGRAM ......................... 74,980,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in
the aid to localities budget bill, and
(ii) the director of the budget has deter-
mined that those aid to localities approp-
riations as finally acted on by the legis-
lature are sufficient for the ensuing
fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ............. 31,382,000
Temporary service (50200) ........................ 231,000
Holiday/overtime compensation (50300) .......... 1,732,000
Supplies and materials (57000) ................... 540,000
Travel (54000) ................................... 1,913,000
Equipment (56000) ................................. 76,000

Program account subtotal .................. 36,023,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
federal environmental conservation lands
and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) .................... 3,271,000
Fringe benefits (60090) .......................... 679,000

Program account subtotal ................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and
land resources program, including trans-
fers to aid to localities or suballocation
to other state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
Supplies and materials (57000) .................... 10,000
Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................. 61,000
Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ................. 421,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................... 54,000
Travel (54000) .................................... 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) ................................. 61,000
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>285,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>906,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,162,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>77,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>21,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>151,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>27,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>128,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>73,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,491,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>80,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,210,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>3,130,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>1,079,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>99,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>460,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>84,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>671,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>137,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,809,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>8,613,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account - 21054</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>forest and land resources program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
<td></td>
</tr>
<tr>
<td>stated (24799).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>235,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td></td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Recreation Account - 21067</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>administration and operation of the forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and land resources program, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>transfers to aid to localities or suballoca-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tion to other state departments and agencies,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>providing that moneys hereby appropriated shall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>be available to the program net of refunds,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rebates, reimbursements and credits and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>deductions taken by contractors for fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>associated with recreational and environmental</td>
<td></td>
<td></td>
</tr>
<tr>
<td>programs and facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
<td></td>
</tr>
<tr>
<td>stated (24799).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,717,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>8,488,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>861,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,022,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1. Travel (54000) ........................................... 7,000
2. Contractual services (51000) ......................... 2,649,000
3. Equipment (56000) ..................................... 116,000
4. Fringe benefits (60000) ............................ 2,268,000
5. Indirect costs (58800) ................................. 345,000
   ---------------
6. Program account subtotal ......................... 19,473,000
   ---------------
7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Equitable Sharing-DEC Justice Account - 22231
10. For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

11. Supplies and materials (57000) ....................... 50,000
12. Contractual services (51000) ....................... 50,000
13. Equipment (56000) .................................... 100,000
   ---------------
14. Program account subtotal ......................... 200,000
   ---------------
15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. Equitable Sharing-DEC Treasury Account - 22232
18. For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>13,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>2,797,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Account - 22751</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>466,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>291,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>500,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
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<td></td>
<td>2,447,000</td>
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<tr>
<td>OPERATIONS PROGRAM</td>
<td>41,861,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,707,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>454,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,574,000</td>
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<tr>
<td>Travel (54000)</td>
<td>289,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,139,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,097,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,450,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to energy rebate activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>777,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,094,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,278,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ..................... 105,000

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Program account subtotal ..................... 105,000

--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 221,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) .................. 72,000
Travel (54000) .................................. 42,000
Contractual services (51000) .................... 41,000
Equipment (56000) ............................. 65,000
Fringe benefits (60000) ......................... 138,000
Indirect costs (58800) .......................... 7,000

--------------

Program account subtotal ..................... 590,000

--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
| Description                                                                 | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>602,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,190,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,438,000</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>77,423,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,236,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>178,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>526,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,083,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities</td>
<td></td>
</tr>
</tbody>
</table>
and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ..................... 3,788,000
Nonpersonal service (57050) .................. 1,070,000
Fringe benefits (60090) ...................... 2,442,000

Program account subtotal .................. 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .......... 8,134,000
Holiday/overtime compensation (50300) .... 79,000
Supplies and materials (57000) .............. 1,216,000
Travel (54000) .................................. 1,134,000
Contractual services (51000) ................. 2,922,000
Equipment (56000) ............................. 1,212,000
Fringe benefits (60000) ...................... 5,145,000
Indirect costs (58800) ........................ 274,000

Program account subtotal .................. 20,116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,629,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
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<tr>
<td>Travel (54000)</td>
<td>241,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>416,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,491,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,364,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>919,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>591,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,658,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Waste Management and Cleanup Account - 21053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state depart-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>9,400,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>270,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>122,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>5,144,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>310,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>6,307,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>293,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 21,902,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>50200</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>500,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>335,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>335,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>400,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 5,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ...... (re. $4,609,000)
Temporary service (50200) ... 5,000 ..................... (re. $5,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $10,000)
Supplies and materials (57000) ... 176,000 ............ (re. $162,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $750,000)
Equipment (56000) ... 4,000 ....................... (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,665,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
Travel (54000) ... 8,000 .................................. (re. $8,000)
Contractual services (51000) ... 810,000 ................ (re. $540,000)
Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 ............... (re. $2,829,000)
Nonpersonal service (57050) ... 2,324,000 ............ (re. $2,283,000)
Fringe benefits (60090) ... 2,934,000 ................ (re. $1,801,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 ............... (re. $1,103,000)
Nonpersonal service (57050) ... 2,520,000 ............ (re. $1,825,000)
Fringe benefits (60090) ... 2,738,000 ............... (re. $515,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 ............... (re. $945,000)
Nonpersonal service (57050) ... 1,520,000 ............ (re. $9839,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

1. Fringe benefits (60090) ... 2,738,000 ................. (re. $537,000)
2. By chapter 50, section 1, of the laws of 2019:
   3. For services and expenses related to air resources purposes. A portion
   4. of these funds may be transferred to aid to localities and may be
   5. suballocated to other state departments and agencies (24780).
   6. Personal service (50000) ... 4,742,000 ............... (re. $922,000)
   7. Nonpersonal service (57050) ... 1,366,000 ............... (re. $3,000)
   8. Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)
9. By chapter 50, section 1, of the laws of 2018:
10. For services and expenses related to air resources purposes. A portion
11. of these funds may be transferred to aid to localities and may be
12. suballocated to other state departments and agencies (24780).
13. Personal service (50000) ... 4,742,000 ............... (re. $1,760,000)
14. Nonpersonal service (57050) ... 1,294,000 .............. (re. $563,000)
15. Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)
16. By chapter 50, section 1, of the laws of 2017:
17. For services and expenses related to air resources purposes. A portion
18. of these funds may be transferred to aid to localities and may be
19. suballocated to other state departments and agencies (24780).
20. Personal service (50000) ... 4,629,000 .................. (re. $301,000)
21. Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
22. Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)
23. By chapter 50, section 1, of the laws of 2016:
24. For services and expenses related to air resources purposes. A portion
25. of these funds may be transferred to aid to localities and may be
26. suballocated to other state departments and agencies (24780).
27. Personal service (50000) ... 4,782,000 .................. (re. $481,000)
28. Nonpersonal service (57050) ... 1,519,000 ............. (re. $846,000)
29. Fringe benefits (60090) ... 2,699,000 ................. (re. $531,000)
30. By chapter 50, section 1, of the laws of 2015:
31. For services and expenses related to air resources purposes. A portion
32. of these funds may be transferred to aid to localities and may be
33. suballocated to other state departments and agencies (24780).
34. Personal service (50000) ... 4,455,000 .................. (re. $8,000)
35. Nonpersonal service (57050) ... 2,010,000 .............. (re. $1,156,000)
36. Fringe benefits (60090) ... 2,535,000 .................. (re. $7,000)
37. Special Revenue Funds - Federal
38. Federal Miscellaneous Operating Grants Fund
39. Federal Environmental Conservation Spills Management Grant Account
40. - 25334
41. By chapter 50, section 1, of the laws of 2022:
42. For services and expenses related to spills management purposes. A
43. portion of these funds may be transferred to aid to localities and may be
44. suballocated to other state departments and agencies (24782).
45. Personal service (50000) ... 3,695,000 .................. (re. $3,695,000)
46. Nonpersonal service (57050) ... 1,020,000 .............. (re. $1,020,000)
47. Fringe benefits (60090) ... 2,285,000 .................. (re. $2,285,000)
48. By chapter 50, section 1, of the laws of 2021:
49. For services and expenses related to spills management purposes. A
50. portion of these funds may be transferred to aid to localities and may be
51. suballocated to other state departments and agencies (24782).
52. Personal service (50000) ... 2,295,000 .................. (re. $1,811,000)
53. Nonpersonal service (57050) ... 3,381,000 ................ (re. $3,381,000)
54. Fringe benefits (60090) ... 1,324,000 .................. (re. $1,046,000)
### By chapter 50, section 1, of the laws of 2020:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,295,000</td>
<td>$2,025,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$3,381,000</td>
<td>$3,381,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,324,000</td>
<td>$1,159,000</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2019:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,295,000</td>
<td>$146,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>$1,399,000</td>
<td>$97,000</td>
</tr>
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</table>

### By chapter 50, section 1, of the laws of 2018:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,295,000</td>
<td>$571,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$3,271,000</td>
<td>$506,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,434,000</td>
<td>$17,000</td>
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### By chapter 50, section 1, of the laws of 2017:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,295,000</td>
<td>$2,295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$3,328,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,377,000</td>
<td>$1,377,000</td>
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</tbody>
</table>

### Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

### By chapter 50, section 1, of the laws of 2022:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$8,523,000</td>
<td>$8,449,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$11,100,000</td>
<td>$11,100,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$5,275,000</td>
<td>$5,234,000</td>
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### By chapter 50, section 1, of the laws of 2021:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$8,654,000</td>
<td>$1,226,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$11,246,000</td>
<td>$11,213,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$4,998,000</td>
<td>$5,234,000</td>
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</tbody>
</table>

### By chapter 50, section 1, of the laws of 2020:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>$1,725,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$9,759,000</td>
<td>$8,941,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$5,558,000</td>
<td>$1,179,000</td>
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</tbody>
</table>

### By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2016:

By chapter 50, section 1, of the laws of 2015:

By chapter 50, section 1, of the laws of 2014:

By chapter 50, section 1, of the laws of 2013:

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ............. (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ................ (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896),
... 59,000,000 .................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
Personal service--regular (50100) ... 3,885,000 ..... (re. $2,844,000)
Temporary service (50200) ... 76,000 ................... (re. $76,000)
Holiday/overtime compensation (50300) ... 4,000 ........ (re. $4,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 ............... (re. $555,000)
Equipment (56000) ... 10,000 ............................ (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2022
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $7,244,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,145,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,239,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $2,763,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $4,683,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $1,367,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $512,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $5,690,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $203,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $2,864,000)
Fringe benefits (60090) ... 6,512,000 ............... (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .......... (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $3,551,000)
Fringe benefits (60090) ... 6,512,000 ............... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .......... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $3,723,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .......... (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,365,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

The appropriation made by chapter 50, section 1, of the laws of 2022, to
the federal miscellaneous operating grants fund, federal
environmental conservation fish, wildlife, and marine grants account
is hereby transferred and reappropriated to the federal usda food
and nutrition services fund, federal environmental conservation usda
account:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24717).
Nonpersonal service (57050) ... 200,000 ................... (re. $200,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, to
the federal miscellaneous operating grants fund, federal
environmental conservation fish, wildlife, and marine grants account
is hereby transferred and reappropriated to the federal usda food
and nutrition services fund, federal environmental conservation usda
account:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24717).
Nonpersonal service (57050) ... 200,000 ................... (re. $97,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal environmental
conservation lands and forest grants. A portion of these funds may
be transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $1,050,000)
Nonpersonal service (57050) ... 3,299,000 .......... (re. $3,299,000)
Fringe benefits (60090) ... 651,000 ................... (re. $651,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $684,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $2,756,000)
Fringe benefits (60090) ... 642,000 ................... (re. $436,000)

By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,593,000)
Fringe benefits (60090) ... 642,000 .................... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $87,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,427,000)
Fringe benefits (60090) ... 642,000 .................... (re. $63,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $28,000)
Nonpersonal service (57050) ... 3,292,000 ........... (re. $2,463,000)
Fringe benefits (60090) ... 658,000 .................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,177,000)
Fringe benefits (60090) ... 631,000 ................... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,299,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ................. (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,278,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the invasive species program (34801).
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS - REAPPROPRIATIONS  2023-24**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>(re. $35,000)</td>
<td></td>
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<tr>
<td>2</td>
<td>Contractual services (51000) ... 285,000 ..........</td>
<td>(re. $90,000)</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60000) ... 20,000 ...............</td>
<td>(re. $20,000)</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800) ... 10,000 .................</td>
<td>(re. $10,000)</td>
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By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

<table>
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>5</td>
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<td>6</td>
<td>Contractual services (51000) ... 285,000 ..........</td>
<td>(re. $131,000)</td>
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By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<td>9</td>
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<td>(re. $20,000)</td>
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<tr>
<td>10</td>
<td>Indirect costs (58800) ... 10,000 .................</td>
<td>(re. $10,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>11</td>
<td>Personal service--regular (50100) ... 35,000 ......</td>
<td>(re. $35,000)</td>
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<tr>
<td>12</td>
<td>Contractual services (51000) ... 285,000 ..........</td>
<td>(re. $38,000)</td>
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<tr>
<td>13</td>
<td>Fringe benefits (60000) ... 20,000 ...............</td>
<td>(re. $20,000)</td>
<td></td>
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<tr>
<td>14</td>
<td>Indirect costs (58800) ... 10,000 .................</td>
<td>(re. $9,000)</td>
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By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
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<td>15</td>
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<tr>
<td>16</td>
<td>Contractual services (51000) ... 285,000 ..........</td>
<td>(re. $107,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000) ... 20,000 ...............</td>
<td>(re. $20,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800) ... 10,000 .................</td>
<td>(re. $10,000)</td>
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</table>

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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</thead>
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<tr>
<td>19</td>
<td>Personal service--regular (50100) ... 4,632,000 ...</td>
<td>(re. $3,738,000)</td>
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<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300) ... 23,000 ...</td>
<td>(re. $23,000)</td>
<td></td>
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<tr>
<td>21</td>
<td>Supplies and materials (57000) ... 538,000 ..........</td>
<td>(re. $538,000)</td>
<td></td>
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<tr>
<td>22</td>
<td>Contractual services (51000) ... 6,645,000 ........</td>
<td>(re. $4,600,000)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000) ... 1,387,000 .............</td>
<td>(re. $854,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800) ... 77,000 .................</td>
<td>(re. $52,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Personal service--regular (50100) ... 4,632,000 ...</td>
<td>(re. $3,738,000)</td>
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</tr>
<tr>
<td>26</td>
<td>Contractual services (51000) ... 285,000 ..........</td>
<td>(re. $854,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

...fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,112,000 ........ (re. $371,000)
Holiday/overtime compensation (50300) ... 23,000 ........ (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $288,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,337,000)
Fringe benefits (60000) ... 1,387,000 .................... (re. $302,000)
Indirect costs (58800) ... 77,000 ....................... (re. $29,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,200,000 ........ (re. $490,000)
Holiday/overtime compensation (50300) ... 23,000 ........ (re. $15,000)
Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,301,000)
Fringe benefits (60000) ... 1,387,000 .................... (re. $325,000)
Indirect costs (58800) ... 77,000 ....................... (re. $29,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ........ (re. $501,000)
Holiday/overtime compensation (50300) ... 22,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $334,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 .................... (re. $400,000)
Indirect costs (58800) ... 82,000 ....................... (re. $22,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 ............ (re. $2,729,000)
Fringe benefits (60000) ... 1,342,000 .................... (re. $259,000)
Indirect costs (58800) ... 65,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>525,000</td>
<td>(re. $304,000)</td>
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<tr>
<td>Contractual services</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>18,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>520,000</td>
<td>(re. $329,000)</td>
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<tr>
<td>Contractual services</td>
<td>6,481,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,468,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,117,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
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<tr>
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<td>Fringe benefits</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $2,767,000)
Nonpersonal service (57050) ... 1,169,000 ........... (re. $1,169,000)
Fringe benefits (60090) ... 2,343,000 ............... (re. $1,746,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $1,616,000)
Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $867,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $1,143,000)
Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $653,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $258,000)
Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $218,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS  2023-24

For payment according to the following schedule:

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<th></th>
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<th>REAPPROPRIATIONS</th>
</tr>
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<td>General Fund</td>
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<tr>
<td>All Funds</td>
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</table>

**SCHEDULE**

**ETHICS AND LOBBYING PROGRAM** 7,787,000

General Fund
State Purposes Account - 10050

For services and expenses related to the ethics and lobbying program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment (48301).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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For payment according to the following schedule:

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<tbody>
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<tr>
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</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>23,303,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2023. Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,122,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>746,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>746,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 746,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>604,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>287,194,000</td>
<td>127,782,000</td>
</tr>
<tr>
<td>196,811,000</td>
<td>515,159,000</td>
</tr>
<tr>
<td>47,711,000</td>
<td>177,207,000</td>
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<td>515,000</td>
<td>800,000</td>
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<tr>
<td>23,833,000</td>
<td>0</td>
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<tr>
<td>556,064,000</td>
<td>820,948,000</td>
</tr>
</tbody>
</table>

CENTRAL ADMINISTRATION PROGRAM ........................................ 60,618,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,825,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>308,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>73,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>462,000</td>
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<td>Travel (54000)</td>
<td>181,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>32,814,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the head start collaboration project grant program (14037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>220,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>98,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
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<tr>
<td>Program account subtotal</td>
<td>537,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Equipment Loan Fund for the Disabled</td>
<td></td>
</tr>
<tr>
<td>Equipment Loan Fund Account - 21351</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>225,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>225,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Account</td>
<td></td>
</tr>
<tr>
<td>Human Services Contact Center Account - 55072</td>
<td></td>
</tr>
</tbody>
</table>
| For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (81001).

Personal service--regular (50100) ............. 11,957,000
Supplies and materials (57000) ................... 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,983,000
Indirect costs (58800) ........................... 353,000
--------------
Program account subtotal .................. 23,733,000
--------------

CHILD CARE PROGRAM .......................................... 67,043,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.

Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 32,000,000
Nonpersonal service (57050) ................... 12,354,000
Fringe benefits (60090) ....................... 19,540,000
Indirect costs (58850) ......................... 3,149,000
--------------
Program account subtotal .................. 67,043,000
--------------

FAMILY AND CHILDREN'S SERVICES PROGRAM .................... 108,406,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation
within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ............. 36,561,000
Holiday/overtime compensation (50300) .......... 2,448,000
Supplies and materials (57000) ................... 635,000
Travel (54000) ................................... 215,000
Contractual services (51000) ................... 6,065,000
Equipment (56000) ................................. 60,000

Program account subtotal .................. 45,984,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding
made available to recover from public health emergencies (13954).

Personal service (50000) ......................... 6,387,000
Nonpersonal service (57050) ...................... 27,354,000
Fringe benefits (60090) ........................ 2,771,000
Indirect costs (58850) ............................. 97,000

Program account subtotal .................... 36,609,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ...................... 516,000
Nonpersonal service (57050) .................... 14,160,000
Fringe benefits (60090) ........................ 326,000
Indirect costs (58850) ........................... 27,000

Program account subtotal ................... 15,029,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

Personal service (50000) ..................... 1,668,000
Nonpersonal service (57050) ................... 896,000
Fringe benefits (60090) ....................... 722,000
Indirect costs (58850) ......................... 50,000

Program account subtotal ................... 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

Personal service (50000) ..................... 3,038,000
Nonpersonal service (57050) ................... 1,632,000
Fringe benefits (60090) ....................... 1,314,000
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the state central register and employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>138,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>87,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,373,000</td>
</tr>
<tr>
<td>NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM</td>
<td>49,026,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibit-</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

--------------------------
Personal service--regular (50100) .............. 2,390,000
Holiday/overtime compensation (50300) .......... 12,000
Supplies and materials (57000) ................ 8,000
Travel (54000) ................................ 5,000
Contractual services (51000) .................. 6,002,000
--------------------------
Program account subtotal ................... 8,417,000
--------------------------
Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

--------------------------
Program account subtotal ....................3,000,000
--------------------------
Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind.
including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 9,499,000
Nonpersonal service (57050) ................... 25,090,000

Program account subtotal .................. 34,589,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ....................... 5,000
Contractual services (51000) ....................... 20,000
Equipment (56000) .................................. 2,000

Program account subtotal ...................... 27,000

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Contractual services (51000) ..................... 543,000
--------------
Program account subtotal ..................... 543,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126
For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) ................... 200,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 796,000
--------------
Program account subtotal ................... 1,000,000
### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account-State - 20146</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>950,000</td>
</tr>
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<td>Program account subtotal</td>
<td>950,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>SYSTEMS SUPPORT PROGRAM</td>
<td>43,103,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2023-24  

State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,498,000</strong></td>
</tr>
</tbody>
</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service—regular (50100) ................ 202,000
Supplies and materials (57000) ................... 129,000
Travel (54000) ................................... 129,000
Contractual services (51000) ................... 8,706,000
Equipment (56000) ................................ 846,000

--------------
Total amount available ...................... 10,012,000
--------------
Program account subtotal .................. 12,510,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ................... 29,753,000
Fringe benefits (60090) .......................... 305,000
Indirect costs (58850) ............................ 35,000
--------------
Program account subtotal .................. 30,593,000
--------------

TRAINING AND DEVELOPMENT PROGRAM ......................... 59,383,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget...
et may, upon the advice of the commission-
er of children and family services, 
authorize the transfer or interchange of 
moneys appropriated herein with any other 
state operations - general fund or state 
special revenue other fund appropriation 
within the office of children and family 
services except where transfer or inter-
change of appropriations is prohibited or 
otherwise restricted by law. 
Notwithstanding any law to the contrary, no 
funds under this appropriation shall be 
available for certification or payment 
until (i) the legislature has finally 
acted upon the appropriations for the 
office of children and family services 
contained in the aid to localities budget 
bill, and (ii) the director of the budget 
has determined that those aid to locali-
ties appropriations as finally acted on by 
the legislature are sufficient for the 
ensuing fiscal year. 
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2023-24 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated. The money hereby appropriated 
shall be available to the office net of 
disallowances, refunds, reimbursements, 
and credits (14075). 

Personal service--regular (50100) ................ 870,000 
Holiday/overtime compensation (50300) .............. 8,000 
Contractual services (51000) .................. 10,296,000 
Travel (54000) ................................... 274,000 
Equipment(56000) ................................. 369,000 
Supplies and materials (57000) .................... 47,000 
-------------- 43
Total amount available ...................... 11,864,000 
-------------- 45

For services and expenses related to Youth 
Research Incorporated pursuant to an 
agreement with the office of children and 
family services. 
Notwithstanding any law to the contrary, no 
funds under this appropriation shall be 
available for certification or payment 
until (i) the legislature has finally 
acted upon the appropriations for the 
office of children and family services 
contained in the aid to localities budget 
bill, and (ii) the director of the budget 
has determined that those aid to locali-
ties appropriations as finally acted on by 
the legislature are sufficient for the
ensuing fiscal year. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$7,535,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$19,399,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Multiagency Training Contract Account - 21989</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,579,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$18,849,000</td>
</tr>
</tbody>
</table>
1 Fringe benefits (60000) ....................... 1,126,000
2 Indirect costs (58800) ........................ 71,000
3 ---------------
4 Total amount available ...................... 22,625,000
5 ---------------

6 For services and expenses related to Youth
7 Research Incorporated pursuant to an
8 agreement with the office of children and
9 family services.
10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children
14 and family services, authorize the transfer or
15 interchange of moneys appropriated herein with any
16 state operations or aid to localities —
17 general fund or state special revenue
18 other fund appropriation (15016).
19
20 Contractual services (51000) .................. 6,165,000
21 ---------------
22 Program account subtotal ................... 28,790,000
23 ---------------
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 State Match Account - 21967
27
28 For services and expenses related to the
29 training and development program. Of the
30 amount appropriated herein, $1,500,000 may
31 be used only to provide state match for
32 federal training funds in accordance with
33 an agreement with social services
34 districts including, but not limited to,
35 the city of New York. Any agreement with a
36 social services district is subject to the
37 approval of the director of the budget. No
38 expenditure shall be made from this
39 account for personal service costs. No
40 expenditure shall be made from this
41 account until an expenditure plan for this
42 purpose has been approved by the director
43 of the budget.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2023-24 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated (13984).
54
55 Contractual services (51000) .................. 4,000,000
56 ---------------
57 Program account subtotal ................... 4,000,000
58 ---------------
For services and expenses related to the training and development program. Of the
amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,307,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ................................. 92,000
Fringe benefits (60000) ........................ 1,605,000
Indirect costs (58800) ........................... 104,000
--------------
Program account subtotal ................... 6,994,000
--------------

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000
--------------
Program account subtotal ..................... 200,000
--------------

YOUTH FACILITIES PROGRAM ................................. 168,485,000
General Fund

State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not
be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2024. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

50  Personal service--regular (50100) ............. 117,844,000
51  Temporary service (50200) ...................... 3,325,000
52  Holiday/overtime compensation (50300) ........ 9,657,000
53  Supplies and materials (57000) ................. 13,081,000
54  Travel (54000) ................................... 627,000
55  Contractual services (51000) .................. 22,801,000
56  Equipment (56000) ................................ 735,000
57  ---------------------
58  Program account subtotal ................. 168,070,000
59  ---------------------
60  Enterprise Funds
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**  
**STATE OPERATIONS 2023-24**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Commissary Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 50000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>315,000</td>
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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Youth Vocational Education Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 55150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to vocational programs at office facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 215,000 .................. (re. $205,000)
11 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
12 Fringe benefits (60900) ... 94,000 ..................... (re. $91,000)
13 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 215,000 ................... (re. $95,000)
19 Nonpersonal service (57050) ... 211,000 ............... (re. $192,000)
20 Fringe benefits (60900) ... 94,000 ........................ (re. $18,000)
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses related to research, evaluation and
27 demonstration projects, including fringe benefits (81001).
28 Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
29 Supplies and materials (57000) ... 100,000 ................ (re. $100,000)
30 Travel (54000) ... 15,000 ............................... (re. $15,000)
31 Contractual services (51000) ... 121,000 ................ (re. $121,000)
32 Equipment (56000) ... 19,000 ........................... (re. $19,000)
33 Fringe benefits (60000) ... 17,000 ...................... (re. $17,000)
34 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 OCFS Program Account - 22111
39
40 By chapter 53, section 1, of the laws of 2008:
41 For services and expenses related to the support of health and social
42 services programs (81001).
43 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)
44
45 CHILD CARE PROGRAM
46
47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Federal Day Care Account - 25175
50
51 By chapter 50, section 1, of the laws of 2022:
52 Funds appropriated herein shall be available for aid to
53 municipalities, for services and expenses related to administering
54 activities under the child care block grant and for payments to the
55 federal government for expenditures made pursuant to the social
56 services law and the state plan for individual and family grant
57 program under the disaster relief act of 1974.
58 Such funds are to be available for payment of aid, services and
59 expenses heretofore accrued or hereafter to accrue to
60 municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 31,121,000 ............ (re. $23,814,000)
Nonpersonal service (57050) ... 13,886,000 ......... (re. $13,302,000)
Fringe benefits (60090) ... 19,312,000 ............. (re. $14,637,000)
Indirect costs (58850) ... 2,142,000 ................ (re. $1,648,000)

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services

general fund - local assistance account or special revenue funds

federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) .... 24,600,000 ............ (re. $1,094,000)
Nonpersonal service (57050) ... 21,286,000 .......... (re. $14,846,000)
Fringe benefits (60090) ... 15,200,000 .............. (re. $1,149,000)
Indirect costs (58850) ... 1,800,000 .................. (re. $292,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............... (re. $5,213,000)
Nonpersonal service (57050) ... 22,514,000 ............ (re. $16,171,000)
Fringe benefits (60090) ... 14,693,000 ................ (re. $39,000)
Indirect costs (58850) ... 1,577,000 .................... (re. $53,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $11,815,000)
By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ............... (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
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temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,189,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ................................ (re. $248,000)
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By chapter 50, section 1, of the laws of 2022:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,384,000 .............. (re. $6,353,000)
Nonpersonal service (57050) ... 27,354,000 .......... (re. $27,070,000)
Fringe benefits (60090) ... 2,769,000 ................ (re. $2,754,000)
Indirect costs (58850) ... 97,000 ..................... (re. $96,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,357,852 .............. (re. $6,247,000)
Nonpersonal service (57050) ... 27,353,866 .......... (re. $16,325,000)
Fringe benefits (60090) ... 2,752,912 ............... (re. $2,690,000)
Indirect costs (58850) ... 94,370 .................... (re. $88,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,157,000)
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1. Nonpersonal service (57050) ... 10,155,000 ............ (re. $1,530,000)
2. Fringe benefits (60090) ... 1,021,000 ................... (re. $936,000)
3. Indirect costs (58850) ... 25,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

4. Personal service (50000) ... 2,358,000 .................. (re. $2,074,000)
5. Nonpersonal service (57050) ... 10,155,000 ............ (re. $5,099,000)
6. Fringe benefits (60090) ... 1,021,000 ................... (re. $849,000)
7. Indirect costs (58850) ... 25,000 ...................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

8. Personal service (50000) ... 2,358,000 .................. (re. $2,107,000)
9. Nonpersonal service (57050) ... 10,155,000 ............ (re. $5,099,000)
10. Fringe benefits (60090) ... 1,021,000 ................... (re. $867,000)
11. Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

12. Personal service (50000) ... 2,358,000 .................. (re. $1,724,000)
13. Nonpersonal service (57050) ... 10,155,000 ............ (re. $2,463,000)
14. Fringe benefits (60090) ... 1,021,000 ................... (re. $641,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
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Personal service (50000) ... 2,350,000 .............. (re. $2,107,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,375,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $870,000)
Indirect costs (58850) ... 25,000 ...................... (re. $14,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,355,000 ...... (re. $1,144,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $11,000)
Supplies and materials (57000) ... 8,000 ............... (re. $8,000)
Travel (54000) ... 5,000 ......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,783,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ....... (re. $176,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000)
Travel (54000) ... 5,000 ............................ (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,593,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
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the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 .......... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Travel (54000) ... 5,000 ................ (re. $2,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,285,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 .......... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $48,000)
Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for
the blind. Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind. Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $1,072,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 9,366,000 ................ (re. $9,366,000)
Nonpersonal service (57050) .... 25,090,000 ........ (re. $25,090,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
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contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .......... (re. $2,868,000)  
Nonpersonal service (57050) ... 24,840,000 ....... (re. $19,058,000)  

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .......... (re. $3,000)  
Nonpersonal service (57050) ... 24,840,000 ....... (re. $9,766,000)  

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $4,752,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $13,269,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 22,840,000 ........... (re. $1,136,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $15,000)
Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $15,000)
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Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126
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By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 796,000 .............. (re. $788,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 ............ (re. $546,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 950,000 .............. (re. $665,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 .............. (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2022:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $466,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $497,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .............................. (re. $36,000)
Contractual services (51000) ... 2,400,000 ............ (re. $1,763,000)
Equipment (56000) ... 25,000 ........................... (re. $24,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
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Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $104,000)
Travel (54000) ... 129,000 ............................ (re. $117,000)
Contractual services (51000) ... 8,706,000 .......... (re. $6,438,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ............................ (re. $42,000)
Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ............................ (re. $114,000)
Contractual services (51000) ... 8,706,000 .......... (re. $4,979,000)
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Equipment (56000) ... 846,000 ....................... (re. $815,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2022:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $28,588,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $27,008,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ................... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $26,525,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallow-
By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and
families services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 .......... (re. $32,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $7,000)
Contractual services (51000) ... 10,296,000 .......... (re. $9,438,000)
Travel (54000) ... 274,000 ............................ (re. $268,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $7,035,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 .......... (re. $6,000)
### DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS - RE宜 :</box></div></div></div></div></div></div>
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ........... (re. $5,623,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $7,000)

Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)

Travel (54000) ... 1,637,350 .......................... (re. $796,000)

Contractual services (51000) ... 11,946,650 ........... (re. $2,812,000)

Equipment (56000) ... 475,000 ........................ (re. $438,000)

Supplies and materials (57000) ... 60,000 ................ (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (14075).
Contractual services (51000) 17,799,000
Equipment (56000) 1,500,000

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from
training activities performed on behalf of the office of children
and family services, the office of temporary and disability
assistance, the department of health, the department of labor or any
other state or local agency, expenditures made from this
appropriation shall be reduced by any federal, state, or local
funding available for such purpose in accordance with a cost
allocation plan submitted to the federal government. No expenditure
shall be made from this account until an expenditure plan has been
approved by the director of the budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of
children and family services, up to the limits stated in the OCFS
travel guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

1  Personal service--regular (50100) ... 2,551,000 ...... (re. $1,397,000)
2  Contractual services (51000) ... 18,849,000 .......... (re. $18,849,000)
3  Fringe benefits (60000) ... 1,107,000 ................ (re. $427,000)
4  Indirect costs (58800) ... 71,000 ...................... (re. $38,000)
5  For services and expenses related to Youth Research Incorporated
   pursuant to an agreement with the office of children and family
   services.
6  Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations or aid to localities - general fund
   or state special revenue other fund appropriation (15016).
7  Contractual services (51000) ... 6,165,000 .......... (re. $5,767,000)

8  By chapter 50, section 1, of the laws of 2021:
9  For services and expenses related to the operation of the training and
10  development program including, but not limited to, personal service,
11  fringe benefits and nonpersonal service. To the extent that costs
12  incurred through payment from this appropriation result from train-
13  ing activities performed on behalf of the office of children and
14  family services, the office of temporary and disability assistance,
15  the department of health, the department of labor or any other state
16  or local agency, expenditures made from this appropriation shall be
17  reduced by any federal, state, or local funding available for such
18  purpose in accordance with a cost allocation plan submitted to the
19  federal government. No expenditure shall be made from this account
20  until an expenditure plan has been approved by the director of the
21  budget.
22  For trainee travel reimbursement payments to counties and voluntary
23  agencies for employees receiving training from the office of chil-
24  dren and family services, up to the limits stated in the OCFS travel
25  guidelines.
26  Notwithstanding any other provision of law to the contrary, the OGS
27  Interchange and Transfer Authority and the IT Interchange and Trans-
28  fer Authority as defined in the 2021-22 state fiscal year state
29  operations appropriation for the division division program of the
30  division of the budget, are deemed fully incorporated herein and a
31  part of this appropriation as if fully stated (13984).
32  Personal service--regular (50100) ... 2,346,000 .......... (re. $14,000)
33  Contractual services (51000) ... 18,849,000 .......... (re. $17,423,000)
34  Fringe benefits (60000) ... 979,000 .................. (re. $128,000)
35  Indirect costs (58800) ... 65,000 ..................... (re. $2,000)
36  For services and expenses related to the provision and administration
37  of human services training by Youth Research Incorporated pursuant
38  to an agreement with the office of children and family services.
39  Notwithstanding section 51 of the state finance law and any other
40  provision of law to the contrary, the director of the budget may,
41  upon the advice of the commissioner of children and family services,
42  authorize the transfer or interchange of moneys appropriated herein
43  with any other state operations or aid to localities - general fund
44  or state special revenue other fund appropriation (15016).
45  Contractual services (51000) ... 6,165,000 .......... (re. $3,740,000)

46  By chapter 50, section 1, of the laws of 2020:
47  For services and expenses related to the provision and administration
48  of human services training by Youth Research Incorporated pursuant
49  to an agreement with the office of children and family services.
50  Notwithstanding section 51 of the state finance law and any other
51  provision of law to the contrary, the director of the budget may,
52  upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 6,165,000 ........ (re. $5,965,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training
activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the
department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $2,000)
Contractual services (51000) ... 18,849,000 ........ (re. $14,537,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from training
activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the
department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
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For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reappropriation (in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,336,000</td>
<td>(re. $291,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,254,350</td>
<td>(re. $15,375,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,399,650</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $29,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<th>Service Type</th>
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<th>Reappropriation (in parentheses)</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,341,000</td>
<td>(re. $405,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,014,000</td>
<td>(re. $17,922,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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<tr>
<th>Service Type</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,341,000</td>
<td>(re. $941,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,014,000</td>
<td>(re. $17,002,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $29,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $3,132,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $2,408,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $564,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

Special Revenue Funds - Other
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,297,000 .............. (re. $2,930,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $91,000)
Fringe benefits (60000) ... 1,598,000 .............. (re. $1,381,000)
Indirect costs (58800) ... 104,000 ..................... (re. $93,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,630,000)
Supplies and materials (57000) ... 20,000 ............... (re. $5,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .............. (re. $1,183,000)
Indirect costs (58800) ... 102,000 ..................... (re. $82,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,063,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $851,000)
Indirect costs (58800) ... 102,000 ..................... (re. $71,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

YOUTH FACILITIES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the youth facilities program, including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and...
the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Supplies and materials (57000) ... 13,081,000 ....... (re. $9,129,000)
Contractual services (51000) ... 22,801,000 ....... (re. $17,106,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>169,853,000</td>
<td>179,826,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>293,248,000</td>
<td>370,152,850</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>4,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>465,601,000</td>
<td>554,393,850</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 55,654,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2023. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Office of Temporary and Disability Assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 25,475,000
Temporary service (50200) .................. 100,000
Holiday/overtime compensation (50300) ...... 44,000
Supplies and materials (57000) ............. 1,529,000
Travel (54000) ................................ 353,000
Contractual services (51000) ............... 26,388,000
Equipment (56000) .......................... 265,000

Program account subtotal .................. 53,154,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the
support of health and social services
programs.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

Contractual services (51000) ............... 2,400,000
Fringe benefits (60000) ..................... 100,000

Program account subtotal .................. 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM ....................... 30,610,000

General Fund
State Purposes Account - 10050

For services and expenses of the administra-
tive hearings program including the
payment of liabilities incurred prior to
April 1, 2023.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Office of Temporary and Disability Assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100) .................. 25,300,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 355,000
Travel (54000) ................................... 250,000
Contractual services (51000) .................. 4,010,000
Equipment (56000) ................................ 295,000

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CHILD SUPPORT SERVICES PROGRAM .............................. 47,903,000

General Fund
State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2023.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for
services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
Office of Temporary and Disability
Assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52200).

Personal service--regular (50100) .............. 2,463,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 8,019,000
Equipment (56000) ................................. 46,000
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Program account subtotal .................. 10,915,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the
administration of the child support
enforcement program.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any other law to the
contrary, the amounts appropriated herein
may be suballocated or transferred to any
other state department or agency for the
purposes stated herein.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

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Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 24,588,000
Fringe benefits (60090) ....................... 4,500,000
Indirect costs (58850) ......................... 900,000

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Program account subtotal .................. 36,988,000
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DISABILITY DETERMINATIONS PROGRAM ....................... 196,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the
office of disability determinations
(52201).

Personal service (50000) ....................... 87,400,000
Nonpersonal service (57050) ................... 53,000,000
Fringe benefits (60090) ....................... 55,600,000

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EMPLOYMENT AND INCOME SUPPORT PROGRAM .................... 99,960,000

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General Fund
State Purposes Account - 10050

For services and expenses of the employment
and income support program including the
payment of liabilities incurred prior to
April 1, 2023.
The agency is authorized to chargeback
social services districts for 100 percent
of costs incurred by the agency on their
behalf for disability related consultative
examination contracts.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of the
statewide electronic benefit transfer
(EBT) system and the common benefit iden-
tification card (CBIC).
For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
Office of Temporary and Disability
Assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

...to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,685,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) .................. 21,128,000
Equipment (56000) ................................. 50,000
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Total amount available .......................... 47,685,000
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For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ................ 600,000
Contractual services (51000) ..................... 600,000
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Total amount available ....................... 1,200,000
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Program account subtotal .................. 48,885,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 3,500,000
Fringe benefits (60090) ....................... 4,700,000
Indirect costs (58850) ......................... 2,000,000
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Program account subtotal .................. 17,000,000
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DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2023-24  

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2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024  

Notwithstanding any inconsistent provision  
of law, the money hereby appropriated may,  
with the approval of the director of the budget, be increased or decreased by  
interchange or transfer with amounts  
appropriated within the office of temporary and disability assistance federal  
food and nutrition services local assistance account.  
For services and expenses related to the  
administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses  
associated with the operation of the  
statewide electronic benefit transfer  
(EBT) system; the common benefit identifi-  
cation card (CBIC); and an integrated  
eligibility system. With the approval of  
the director of budget, a portion of the  
funds appropriated herein may be trans-  
ferred or suballocated to other state  
agencies for the administration of supple-  
mental nutrition assistance program or for  
purposes related to the implementation of an integrated eligibility system (52224).  

Personal service (50000) ....................... 8,975,000  
Nonpersonal service (57050) ................... 18,300,000  
Fringe benefits (60090) ........................ 6,000,000  
Indirect costs (58850) ........................... 800,000  

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Program account subtotal .................. 34,075,000  

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INFORMATION TECHNOLOGY PROGRAM ........................................ 13,383,000  

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General Fund  
State Purposes Account - 10050  

For the design and implementation of modifications and enhancements to the welfare-to-work case management system; the welfare management system, the child support management system and other  
related systems operated by the office of  
temporary and disability assistance, the  
office of children and family services,  
the department of labor, or the department  
of health necessary for the successful  
implementation of the personal responsi-  
bility and work opportunity reconciliation  
act of 1996 (P.L. 104-193) and the New  
York state welfare reform act of 1997  
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2023. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Office of Temporary and Disability Assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000
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Program account subtotal ....................... 8,383,000
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) .................... 5,000,000

Program account subtotal ................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 22,091,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
Office of Temporary and Disability
Assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

36 Personal service--regular (50100) ............. 15,785,000
37 Holiday/overtime compensation (50300) ............. 61,000
38 Supplies and materials (57000) .................... 30,000
39 Travel (54000) ................................... 185,000
40 Contractual services (51000) ................... 1,825,000
41 Equipment (56000) ................................. 20,000
42 
43 Program account subtotal .................. 17,906,000
44 
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Refugee Resettlement Account - 25160
48 
49 For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to any other state agency for services
and expenses related to refugee resettlement programs (52304).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,555,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>100,000</td>
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<td>Program account subtotal</td>
<td>3,185,000</td>
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Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
<td>513,000</td>
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<td>Nonpersonal service (57050)</td>
<td>131,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>323,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>33,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 .......... (re. $2,396,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 .......... (re. $1,919,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2022.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2022.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible
entities for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ........... (re. $5,511,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,030,000)
Nonpersonal service (57050) ... 24,588,000 ........... (re. $19,423,000)
Fringe benefits (60090) ... 4,500,000 ................ (re. $3,323,000)
Indirect costs (58850) ... 900,000 .................... (re. $697,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $42,318,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $47,060,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $28,996,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $13,616,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $6,456,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $10,127,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $15,618,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 53,000,000 ............ (re. $12,837,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2022.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC). For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........ (re. $11,160,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 ............... (re. $6,057,000)
Nonpersonal service (57050) ... 3,500,000 ............ (re. $3,479,000)
Fringe benefits (60090) ... 4,700,000 ................ (re. $4,223,000)
Indirect costs (58850) ... 2,000,000 .................. (re. $1,932,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 ............... (re. $2,479,000)
Nonpersonal service (57050) ... 3,500,000 ............ (re. $2,943,000)
Fringe benefits (60090) ... 4,700,000 ................ (re. $2,454,000)
Indirect costs (58850) ... 2,000,000 .................. (re. $1,659,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account - 25178
By chapter 50, section 1, of the laws of 2021, as added and amended by chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed $50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53008).

Personal service (50000) ... 100,000 .................. (re. $96,000)
By chapter 50, section 1, of the laws of 2021, as added and amended by chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53006).
the funds appropriated herein may be transferred or suballocated to
other state agencies for the administration of supplemental
nutrition assistance program or for purposes related to the
implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ............... (re. $8,654,000)
Nonpersonal service (57050) ... 18,300,000 ........... (re. $9,948,000)
Fringe benefits (60090) ... 6,000,000 ............... (re. $5,769,000)
Indirect costs (58850) ... 800,000 ................... (re. $772,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
section 1, of the laws of 2022:
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may, with the approval of the director of the budget,
be increased or decreased by interchange or transfer with amounts
appropriated within the office of temporary and disability assis-
tance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supple-
mental nutrition assistance program. Amounts appropriated herein may
be used for the expenses associated with the operation of the state-
wide electronic benefit transfer (EBT) system; the common benefit
identification card (CBIC); and an integrated eligibility system.
With the approval of the director of budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for the administration of supplemental nutrition
assistance program or for purposes related to the implementation of
an integrated eligibility system (52224).
Nonpersonal service (57050) ... 58,300,000 .......... (re. $14,231,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability
assistance, the office of children and family services, the
department of labor, or the department of health necessary for the
successful implementation of the personal responsibility and work
opportunity reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of
1997) including the payment of liabilities incurred prior to April
1, 2022. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations or upon determination by
the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,026,000)

By chapter 50, section 1, of the laws of 2021:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $3,068,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,554,500 ............ (re. $4,554,500)
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 .......... (re. $625,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ... 120,000,000 .......... (re. 111,485,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53012).

Contractual services (51000) ... 7,320,769 ............ (re. $6,139,000)
The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ..............................................
[20,000,000] 15,023,389 .............................................. (re. $595,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to [the department of health] any other state agency for services and expenses related to [the administration of the] refugee resettlement [health assessment] programs (52304).

Personal service (50000) ... 1,555,000 .............. (re. $1,084,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $539,000)
Fringe benefits (60090) ... 980,000 .................. (re. $699,000)
Indirect costs (58850) ... 100,000 .................... (re. $52,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ... 262,000 .................. (re. $262,000)
Nonpersonal service (57050) ... 66,000 ............... (re. $66,000)
Fringe benefits (60090) ... 165,000 ................ (re. $165,000)
Indirect costs (58850) ... 17,000 ..................... (re. $17,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Personal service (50000) ... 609,500 ............... (re. $143,000)
Nonpersonal service (57050) .......... (re. $56,035,000)
Fringe benefits (60090) ... 388,374 ............... (re. $388,374)
Indirect costs (58850) ... 67,106 .................. (re. $67,106)
The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated:
For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority.
Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).
Nonpersonal service (57050) .................................................. [202,141,000] 215,406,000 .......................... (re. $927,115)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ................. 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2023. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ........... 1,485,000
Supplies and materials (57000) ............. 100,000
Travel (54000) .................................. 3,000
Contractual services (51000) ............... 842,100
Equipment (56000) ............................. 25,000
Fringe benefits (60000) .................... 995,700
Indirect costs (58800) ........................ 46,200

--------------
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 447,157,000</td>
<td>196,529,000</td>
</tr>
<tr>
<td>All Funds ................. 447,157,000</td>
<td>196,529,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 88,074,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropri-ations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) .............. 9,155,000

Holiday/overtime compensation (50300) .......... 14,000

Supplies and materials (57000) .................. 985,000

Travel (54000) .................................. 221,000

Contractual services (51000) ................. 12,115,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,139,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>285,000</td>
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<tr>
<td>Program account subtotal</td>
<td>29,344,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing Agreement-DFS Justice Account - 22241</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing Agreement-DFS Treasury Account - 22242</td>
<td></td>
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<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Services Seized Assets Account - 21973</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of</td>
<td></td>
</tr>
<tr>
<td>the department of financial services.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of</td>
<td></td>
</tr>
<tr>
<td>the department of financial services.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2023-24

more than $5,000,000. The superintendent
of the department of financial services
shall report quarterly to the governor,
the speaker of the assembly and the major-
ity leader of the senate regarding any
interchanges made pursuant to this
provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (81001).

Personal service--regular (50100) ............. 13,632,000
Holiday/overtime compensation (50300) ............. 21,000
Supplies and materials (57000) ................. 1,477,000
Travel (54000) ................................... 331,000
Contractual services (51000) .................. 17,508,000
Equipment (56000) ................................ 646,000
Fringe benefits (60000) ........................ 9,141,000
Indirect costs (58800) ........................... 424,000
--------------
Program account subtotal .................. 43,180,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the
enforcement actions in accordance with the
purpose outlined in the settlement under
which funding is obtained. Notwithstanding
any inconsistent provision of law, all or
a portion of this appropriation may,
subject to the approval of the director of
the budget, be transferred to the special
revenue funds - other / aid to localities,
miscellaneous special revenue fund - other
/ aid to localities, banking department
settlement account. Notwithstanding any
inconsistent provision of law, the direc-
tor of the budget may suballocate up to
the full amount of this appropriation to
any department, agency or authority
(81001).

Contractual services (51000) ...................... 50,000
--------------
Program account subtotal ...................... 50,000
--------------

BANKING PROGRAM ............................................ 117,184,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consum-
er protection activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............. 12,279,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 19,000
Travel (54000) ................................... 224,000
Contractual services (51000) ..................... 348,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 8,233,000
Indirect costs (58800) ......................... 382,000
--------------
Total amount available .......................... 21,508,000
--------------

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ............. 44,160,000
Holiday/overtime compensation (50300) ............. 68,000
Supplies and materials (57000) .................... 11,000
Travel (54000) ................................... 1,649,000
Contractual services (51000) ................... 2,389,000
Equipment (56000) ................................. 100,000
Fringe benefits (60000) ........................ 29,609,000
Indirect costs (58800) ......................... 1,374,000
--------------
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total amount available</strong></td>
<td>79,360,000</td>
</tr>
<tr>
<td>For suballocation to the office of the inspector general for services and</td>
<td></td>
</tr>
<tr>
<td>expenses (32437).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>227,000</td>
</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force. All or</td>
<td></td>
</tr>
<tr>
<td>a portion of these funds may be suballocated to the departments of law and</td>
<td></td>
</tr>
<tr>
<td>taxation and finance for services and expenses incurred on behalf of the</td>
<td></td>
</tr>
<tr>
<td>crime proceeds task force pursuant to an allocation plan developed by the</td>
<td></td>
</tr>
<tr>
<td>superintendent of the department of financial services, the attorney general</td>
<td></td>
</tr>
<tr>
<td>and the commissioner of taxation and finance, as appropriate, subject to</td>
<td></td>
</tr>
<tr>
<td>the approval of the director of the budget (32438).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>438,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Virtual Currency Assessments Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the virtual currency business activities</td>
<td></td>
</tr>
<tr>
<td>pursuant to section 206 of the financial services law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,300,000</td>
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<td>Equipment (56000)</td>
<td>40,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,900,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>INSURANCE PROGRAM</td>
<td>241,899,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2023-24

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,388,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
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<tr>
<td>Travel (54000)</td>
<td>336,000</td>
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<td>Contractual services (51000)</td>
<td>522,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>8,977,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>423,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>23,710,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>64,441,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
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<td>Contractual services (51000)</td>
<td>5,286,000</td>
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<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>43,208,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,005,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>118,082,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2023-24

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

Personal service--regular (50100) ............. 6,318,000
Supplies and materials (57000) .................. 571,000
Travel (54000) .................................. 300,000
Contractual services (51000) .................... 1,026,000
Fringe benefits (60000) ........................ 4,236,000
Indirect costs (58800) ........................... 201,000

Total amount available .......................... 12,853,000

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

Personal service--regular (50100) ............ 175,000
Supplies and materials (57000) .................. 75,000
Travel (54000) .................................. 50,000
Contractual services (51000) .................... 100,000
Fringe benefits (60000) ........................ 54,000
Indirect costs (58800) ........................... 5,000

Total amount available .......................... 520,000

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

Personal service--regular (50100) ............ 10,217,000
Temporary service (50200) ...................... 2,350,000
Holiday/overtime compensation (50300) ........ 1,500,000
Supplies and materials (57000) .................. 1,069,000
Travel (54000) .................................. 1,335,000
Contractual services (51000) .................... 1,034,000
Equipment (56000) .............................. 1,860,000
Fringe benefits (60000) ........................ 5,562,000
Indirect costs (58800) ........................... 362,000

Total amount available .......................... 25,289,000

For suballocation to the office of the inspector general for services and expenses (32414).

Supplies and materials (57000) .................. 60,000
Travel (54000) .................................. 60,000
Contractual services (51000) .................... 60,000
Equipment (56000) .............................. 70,000

Total amount available .......................... 230,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total amount available</td>
<td>250,000</td>
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<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>527,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>151,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,142,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>755,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,471,000</td>
</tr>
<tr>
<td>For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,842,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>361,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,906,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>6,212,000</strong></td>
</tr>
</tbody>
</table>

**For suballocation to the department of health for services and expenses of the center for community health program (32403).**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,717,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,834,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>236,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,823,000</strong></td>
</tr>
</tbody>
</table>

**For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>641,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>328,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,009,000</strong></td>
</tr>
</tbody>
</table>

**For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,503,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>376,000</td>
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<tr>
<td>Travel (54000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>191,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,678,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>91,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>15,354,000</strong></td>
</tr>
</tbody>
</table>

**For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children’s health insurance account for services and expend-**
für health services initiatives for
improving the health of children, includ-
ing targeted low-income children and other
low-income children, as permitted under
section 2105(a)(1)(D)(ii) of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services
(32422).

<p>| Personal service--regular (50100) | .............. 4,590,000 |
| Supplies and materials (57000)    | .............. 1,000 |
| Travel (54000)                    | 1,223,000 |
| Contractual services (51000)      | 208,000 |
| Fringe benefits (60000)           | 3,078,000 |</p>
<table>
<thead>
<tr>
<th>Indirect costs (58800)</th>
<th>143,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>14,294,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>236,509,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account - 22255

For services and expenses of the pharmacy
benefits bureau pursuant to section 99-oo
of the state finance law (32446).

<p>| Personal service--regular (50100) | .............. 2,679,000 |
| Supplies and materials (57000)    | 20,000 |
| Travel (54000)                    | 200,000 |
| Contractual services (51000)      | 600,000 |
| Equipment (56000)                 | 10,000 |
| Fringe benefits (60000)           | 1,797,000 |</p>
<table>
<thead>
<tr>
<th>Indirect costs (58800)</th>
<th>84,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,390,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,543,000 ..... (re. $3,675,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $14,000)
Supplies and materials (57000) ... 985,000............ (re. $797,000)
Travel (54000) ... 221,000 ......................... (re. $221,000)
Contractual services (51000) ... 12,115,000 ......... (re. $8,327,000)
Equipment (56000) ... 430,000 ......................... (re. $401,000)
Fringe benefits (60000) ... 5,448,000 ............... (re. $2,575,000)
Indirect costs (58800) ... 277,000 ..................... (re. $137,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ....... (re. $641,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $4,000)
Supplies and materials (57000) ... 985,000............ (re. $518,000)
Travel (54000) ... 221,000 ......................... (re. $218,000)
Contractual services (51000) ... 12,115,000 ......... (re. $2,924,000)
Equipment (56000) ... 430,000 ......................... (re. $355,000)
Fringe benefits (60000) ... 5,153,000 ................. (re. $545,000)
Indirect costs (58800) ... 262,000 ..................... (re. $54,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggre-
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
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insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).
By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $632,000)
Holiday/overtimes compensation (50300) ... 21,000 ........ (re. $7,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $777,000)
Travel (54000) ... 331,000 ............................ (re. $257,000)
Contractual services (51000) ... 17,508,000 .......... (re. $3,682,000)
Equipment (56000) ... 646,000 ......................... (re. $533,000)
Fringe benefits (60000) ... 7,653,000 ..................(re. $589,000)
Indirect costs (58800) ... 387,000 ..................... (re. $68,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtimes compensation (50300) ... 21,000 ........ (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $240,000)
Contractual services (51000) ... 17,508,000 .......... (re. $3,634,000)
Equipment (56000) ... 646,000 ......................... (re. $414,000)
Fringe benefits (60000) ... 7,653,000 ..................(re. $9,000)
Indirect costs (58800) ... 387,000 ..................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ............ (re. $537,000)
Travel (54000) ... 331,000 .......................... (re. $33,000)
Contractual services (51000) ... 17,508,000 ............ (re. $56,000)
Equipment (56000) ... 646,000 .......................... (re. $258,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 41,209,000 ............ (re. $20,010,000)
Holiday/overtime compensation (50300) ... 68,000 ........ (re. $64,000)
Supplies and materials (57000) ... 11,000 .............. (re. $11,000)
Travel (54000) ... 1,649,000 .......................... (re. $1,625,000)
Contractual services (51000) ... 2,389,000 ............ (re. $1,941,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 25,455,000 ............ (re. $23,334,000)
Indirect costs (58800) ... 1,241,000 ............ (re. $1,173,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $3,751,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $47,000)
Supplies and materials (57000) ... 11,000 .............. (re. $9,000)
Travel (54000) ... 1,649,000 .......................... (re. $543,000)
Contractual services (51000) ... 2,389,000 ............ (re. $1,930,000)
Equipment (56000) ... 100,000 .......................... (re. $99,000)
Fringe benefits (60000) ... 24,077,000 ............ (re. $21,954,000)
Indirect costs (58800) ... 1,173,000 ............ (re. $181,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

INSURANCE PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ..........................

60,135,000 ....................................... (re. $27,310,000)
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

1  Temporary service (50200) ... 18,000 ................... (re. $18,000)
2  Holiday/overtime compensation (50300) ... 135,000 ..... (re. $133,000)
3  Supplies and materials (57000) ... 372,000 ............ (re. $345,000)
4  Travel (54000) ... 2,488,000 ........................ (re. $1,997,000)
5  Contractual services (51000) ... 5,286,000 ............ (re. $4,834,000)
6  Equipment (56000) ... 129,000 ......................... (re. $129,000)
7  Fringe benefits (60000) ... 34,799,000 ............. (re. $15,354,000)
8  Indirect costs (58800) ... 1,866,000 .................. (re. $920,000)
9  For suballocation to the division of homeland security and emergency
   services for services and expenses related to the repair and
   rehabilitation of the state fire training academy (32416).
10 Contractual services (51000) ... 500,000 .............. (re. $499,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges may not,
in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

Personal service--regular (50100) ... 56,880,000 ....... (re. $2,368,000)
20 Temporary service (50200) ... 18,000 ................... (re. $18,000)
21 Holiday/overtime compensation (50300) ... 135,000 ..... (re. $105,000)
22 Supplies and materials (57000) ... 372,000 ............ (re. $321,000)
23 Travel (54000) ... 2,488,000 ........................ (re. $1,418,000)
24 Contractual services (51000) ... 5,286,000 ............ (re. $3,004,000)
25 Equipment (56000) ... 129,000 ......................... (re. $128,000)
26 Fringe benefits (60000) ... 32,915,000 ............. (re. $394,000)
27 Indirect costs (58800) ... 1,765,000 .................. (re. $233,000)
28 For suballocation to the division of homeland security and emergency
   services for services and expenses related to the repair and reha-
   bilitation of the state fire training academy (32416).
29 Contractual services (51000) ... 500,000 .............. (re. $448,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges may not,
in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-
terly to the governor, the speaker of the assembly and the majority
leader of the senate regarding any interchanges made pursuant to
this provision. Such report shall specify the amount of moneys so
interchanged and detail the expenditures funded as a result of such
interchange (32406).

Personal service--regular (50100) ... 56,880,000 ....... (re. $5,335,000)
35 Temporary service (50200) ... 18,000 ................... (re. $18,000)
36 Holiday/overtime compensation (50300) ... 135,000 ..... (re. $86,000)
37 Supplies and materials (57000) ... 372,000 ............ (re. $311,000)
38 Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
39 Contractual services (51000) ... 5,286,000 ............ (re. $3,876,000)
40 Equipment (56000) ... 129,000 ......................... (re. $114,000)
41 Fringe benefits (60000) ... 32,915,000 ............. (re. $851,000)
42 Indirect costs (58800) ... 1,765,000 .................. (re. $316,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $206,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 .............. (re. $333,000)
Travel (54000) ... 2,488,000 .......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 .......... (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $37,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>6,109,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>102,717,000</td>
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<tr>
<td>All Funds</td>
<td>108,826,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,109,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,950,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................. 400,000
Travel (54000) ..................................... 65,000
Contractual services (51000) .................... 1,643,000
Equipment (56000) ................................. 20,000

ADMINISTRATION OF THE LOTTERY PROGRAM ............... 52,850,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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</tr>
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<td>2023-24 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated, provided,</td>
<td></td>
</tr>
<tr>
<td>however, that any such transfer or interchange</td>
<td></td>
</tr>
<tr>
<td>made pursuant to such authority shall be in</td>
<td></td>
</tr>
<tr>
<td>accordance with article I, section 9 of the</td>
<td></td>
</tr>
<tr>
<td>state constitution (81001).</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>CHARITABLE GAMING PROGRAM</td>
<td>2,495,000</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
<thead>
<tr>
<th>Category</th>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Travel (54000)</td>
<td>25,000</td>
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<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

Fringe benefits (60000) ......................... 590,000
Indirect costs (58800) .......................... 30,000

GAMING PROGRAM ..................................... 26,515,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation within
the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) ............ 4,200,000
Holiday/overtime compensation (50300) ........... 300,000
Supplies and materials (57000) ................... 35,000
Travel (54000) .................................... 40,000
Contractual services (51000) ...................... 350,000
Equipment (56000) ................................. 25,000
Fringe benefits (60000) ........................ 2,975,000
Indirect costs (58800) ........................... 145,000

Program account subtotal .................... 8,070,000

Special Revenue Funds - Other
  NYS Commercial Gaming Fund
  Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter- 
changed with any other appropriation with- 
in the state gaming commission, except 
those appropriations that fund activities 
related to the administration of the 
gaming commission program. 
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2023-24 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (81001).

Personal service--regular (50100) .............. 4,200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) ................. 45,000
Travel (54000) .................................. 50,000
Contractual services (51000) ................... 4,550,000
Equipment (56000) ................................ 50,000
Fringe benefits (60000) ........................ 2,900,000
Indirect costs (58800) ........................... 145,000

_____________
Program account subtotal .................. 12,140,000

_____________

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the 
administration of the video lottery gaming 
program, providing that moneys hereby 
appropriated shall be available to the 
program net of refunds, rebates, 
reimbursements and credits.
Notwithstanding any provision of law to the 
contrary, the money hereby appropriated 
may not be, in whole or in part, inter- 
changed with any other appropriation with- 
in the state gaming commission, except 
those appropriations that fund activities 
related to the state video lottery gaming 
program.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2023-24 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 
stated (47703).

Personal service--regular (50100) .............. 2,860,000
Holiday/overtime compensation (50300) ........ 40,000
Supplies and materials (57000) ................. 45,000
Travel (54000) .................................. 25,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

Contractual services (51000) ................... 1,150,000
Equipment (56000) ................................ 175,000
Fringe benefits (60000) ........................ 1,915,000
Indirect costs (58800) ............................ 95,000

Program account subtotal ................... 6,305,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 20,705,000

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) .............. 2,750,000
Temporary service (50200) ........................ 5,250,000
Holiday/overtime compensation (50300) ........... 75,000
Supplies and materials (57000) ................... 200,000
Travel (54000) ................................... 450,000
Contractual services (51000) ................... 9,000,000
Equipment (56000) ................................ 160,000
Fringe benefits (60000) ........................ 2,455,000
Indirect costs (58800) ........................... 265,000

Total amount available ...................... 20,605,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
### Supplies and materials (57000)
- **5,000**

### Travel (54000)
- **10,000**

### Contractual services (51000)
- **85,000**

---

### Total amount available
- **100,000**

---

### INTERACTIVE FANTASY SPORTS PROGRAM
- **152,000**

---

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

### Personal service--regular (50100)
- **60,000**

### Contractual services (51000)
- **50,000**

### Fringe benefits (60000)
- **40,000**

### Indirect costs (58800)
- **2,000**
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,503,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
<td>886,795,000</td>
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<tr>
<td>Fiduciary Funds</td>
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<td>All Funds</td>
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<td>10,492,000</td>
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</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ......................... 41,108,000

Internal Service Funds
   Centralized Services Account
   Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 35,753,000
Temporary service (50200) .......................... 42,000
Holiday/overtime compensation (50300) ........... 313,000
Supplies and materials (57000) ................... 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 4,930,000
Equipment (56000) .................................. 35,000

CURATORIAL SERVICES PROGRAM ............................ 750,000

Fiduciary Funds
   Miscellaneous New York State Agency Fund
   Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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<td>Miscellaneous New York State Agency Fund</td>
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<tr>
<td>Executive Mansion Trust Account - 60600</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>operation of the executive mansion trust</td>
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<td>in accordance with article 54 of the arts</td>
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<tr>
<td>and cultural affairs law (26228).</td>
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<td>Contractual services (51000) ..................</td>
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<td>Program account subtotal ......................</td>
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<tr>
<td>DESIGN AND CONSTRUCTION PROGRAM ................</td>
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<td>Centralized Services Account</td>
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<td>Design and Construction Account - 55010</td>
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<tr>
<td>design and construction program.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>executive direction program.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
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<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
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<td>program of the division of the budget, are</td>
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>26,408,000</td>
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</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees’ retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).

<table>
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<th>Description</th>
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<tbody>
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<td>Contractual services (51000)</td>
<td>1,168,000</td>
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<td><strong>Total amount available</strong></td>
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</table>

Program account subtotal 593,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Plaza Special Events Account - 20120

For services and expenses related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,713,000</td>
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<td>Equipment (56000)</td>
<td>9,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>2,094,000</td>
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</tbody>
</table>

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OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2023-24

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

9. Contractual services (51000) ..................... 386,000
10. Program account subtotal ..................... 386,000

---

14. Enterprise Funds
15. Agencies Enterprise Fund
16. Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

21. Supplies and materials (57000) .................... 16,000
22. Contractual services (51000) ..................... 509,000
23. Program account subtotal ..................... 525,000

---

27. Internal Service Funds
28. Centralized Services Account
29. Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

36. Supplies and materials (57000) .................... 90,000,000
37. Program account subtotal ..................... 90,000,000

---

41. Internal Service Funds
42. Centralized Services Account
43. Executive Direction Account - 55001

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

58. Personal service--regular (50100) .................. 5,940,000
59. Supplies and materials (57000) .................... 53,683,000
60. Travel (54000) ................................... 253,000
61. Contractual services (51000) ..................... 80,643,000
62. Equipment (56000) .............................. 110,000
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,388,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>144,187,000</td>
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<tr>
<td>Office of Language Access Program</td>
<td>2,000,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of language access program. These funds may be suballocated to other agencies (26241).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>210,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,790,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Procurement Program</td>
<td>527,172,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,319,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,119,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,596,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Funds</td>
<td></td>
</tr>
<tr>
<td>Environmental Projects Account - 25300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the temporary emergency feeding assistance</td>
<td></td>
</tr>
<tr>
<td>program (26213).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account - 22019</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>846,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>87,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,101,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,916,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2023-24

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>626,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,025,000</td>
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<td>Travel (54000)</td>
<td>256,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>453,602,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>355,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
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<tr>
<td>Program account subtotal</td>
<td>457,932,000</td>
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</tbody>
</table>

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,431,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>188,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,245,000</td>
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<td>Travel (54000)</td>
<td>160,000</td>
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<td>Contractual services (51000)</td>
<td>15,278,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,625,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,924,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>87,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,998,000</td>
</tr>
</tbody>
</table>

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 157,308,000
### State Purposes Account - 10050

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$17,947,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$2,317,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,376,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$45,833,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$112,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$15,594,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$559,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$83,738,000</strong></td>
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</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account - 22005</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,379,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$12,406,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Parking Account - 22007</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,304,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>798,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>363,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>154,000</td>
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<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,151,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>209,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,550,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OGS-Solid Waste Management Account - 22176

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>121,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>198,000</strong></td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>707,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>356,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,208,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account</td>
<td>- 50327</td>
</tr>
<tr>
<td>For services and expenses related to the real property management and development program (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>523,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account - 55004</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,237,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>222,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>37,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>161,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,466,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,685,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $5,555,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $894,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $192,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $42,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 ............ (re. $2,766,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,161,570,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,929,001,000</td>
<td>2,715,393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>412,526,000</td>
<td>2,649,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,503,097,000</td>
<td>2,721,542,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................... 282,961,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations...
appropriation for the budget division
program of the budget division, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .......... 146,559,000
Temporary service (50200) ....................... 329,000
Holiday/overtime compensation (50300) .... 1,893,000
Supplies and materials (57000) ............... 7,649,000
Travel (54000) ................................ 2,234,000
Contractual services (51000) ................ 39,122,000
Equipment (56000) ............................ 2,383,000

Total amount available ..................... 200,169,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ............ 82,000
Supplies and materials (57000) ............... 40,000
Contractual services (51000) ................ 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............ 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................. 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).

Contractual services (51000) .................. 1,200,000

For services and expenses related to osteo-
porosis prevention (26630).

Contractual services (51000) .................. 31,000

For services and expenses related to health
information technology program (26632).

Contractual services (51000) ..................... 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) ..................... 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) ..................... 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) ..................... 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) ..................... 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

Personal service--regular (50100) ................ 115,000

Supplies and materials (57000) ..................... 16,000

Travel (54000) ..................... 45,000

Equipment (56000) ..................... 70,000

Total amount available ..................... 246,000

For services and expenses related to the home health aide registry (29677).

Personal service--regular (50100) ................ 270,000

Supplies and materials (57000) ..................... 1,000

Travel (54000) ..................... 1,000

Contractual services (51000) ..................... 1,512,000

Equipment (56000) ..................... 16,000

Total amount available ..................... 1,800,000

For services and expenses related to criminal history background checks for adult care facilities (26899).
Contractual services (51000) ................... 1,300,000

For service and expenses related to changes in state agency data collection activities required to comply with section 170-e of the executive law. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of any state agency, board, or commission with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Contractual services (51000) ................... 7,325,000

For services and expenses related to the office of gun violence prevention (59029).

Personal service--regular (50100) ................ 255,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 239,000

Total amount available ......................... 500,000

For expenses related to the acquisition of bottled water in the event of a drinking water emergency as determined by the commissioner of health (59030).

Supplies and materials (57000) ................... 100,000

For services and expenses related to programs for the reduction of the risk of lead exposure in rental properties. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Contractual services (51000) ...............18,536,000

For services and expenses related to the development and implementation of modernized health care data systems. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated. Use of such funds shall not be
subject to the requirements of section 163
of the state finance law. Notwithstanding
any other provision of law, the money
hereby appropriated may be increased or
decreased by interchange, with any
appropriation of the department of health,
and may be increased or decreased by
transfer or suballocation between these
appropriated amounts and appropriations of
the division of the budget with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
therewith of the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

Contractual services (51000) ................... 8,300,000
--------------
Program account subtotal ................. 241,130,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services (26983).

Personal service (50000) ....................... 3,195,000
Nonpersonal service (57050) .................... 1,703,000
Fringe benefits (60090) ......................... 1,758,000
Indirect costs (58850) ........................... 224,000
--------------
Program account subtotal ................... 6,880,000
--------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services
(26969).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 300,000
Fringe benefits (60090) ......................... 325,000
Indirect costs (58850) ........................... 50,000
--------------
Program account subtotal ................... 1,175,000
--------------

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

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Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services
(26984).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) ...................... 640,000
Fringe Benefits (60090) .......................... 909,000
Indirect costs (58850) ............................ 84,000

--------------
Program account subtotal ................... 3,133,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the
department of health's patent and technol-
ogy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
ology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

Contractual services (51000) ...................... 29,000

Program account subtotal ...................... 29,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 4,577,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<td>Supplies and materials (57000)</td>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Health-SPARCS Account - 21902</td>
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<tr>
<td>For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<table>
<thead>
<tr>
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<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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</tr>
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<table>
<thead>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Vital Records Management Account - 22103</td>
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<tr>
<td>For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td>AIDS INSTITUTE PROGRAM</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>SAMHSA Account - 25170</td>
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<tr>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td>372,223,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Education Fund</td>
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<tr>
<td>Individuals with Disabilities-Part C Account - 25214</td>
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</table>
For activities related to a handicapped infants and toddlers program (26837).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>27,249,000</strong></td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>25,291,000</strong></td>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>13,790,000</td>
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<td>Nonpersonal service (57050)</td>
<td>205,936,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>3,181,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>231,287,000</strong></td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022
For various food and nutritional services (26985).

Personal service (50000) ........................ 4,848,000
Nonpersonal service (57050) ...................... 2,921,000
Fringe benefits (60090) .......................... 2,667,000
Indirect costs (58850) ............................ 639,000

Program account subtotal ........................ 11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ........................ 26,284,000
Nonpersonal service (57050) ...................... 25,104,000
Fringe benefits (60090) .......................... 14,457,000
Indirect costs (58850) ............................ 1,982,000

Program account subtotal ........................ 67,827,000

Special Revenue Funds - Other
HCRA Resources Fund
For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2023-24  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe Benefits (60000)</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Cable Television Account - 21971  

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2023, the commissioner of the department of health shall submit an accounting of expenses in the 2023-24 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000)                       | 454,000  |

Program account subtotal                           | 454,000  |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CSFP Salvage Account - 22159  

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 25,000

Program account subtotal ...................... 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 100,000

Program account subtotal ...................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 75,000

Program account subtotal ...................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................... 28,356,000
<table>
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<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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<td>Federal Health and Human Services Fund</td>
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<td>Federal Block Grant CEH Account - 25170</td>
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<td>For various health prevention, diagnostic, detection and treatment services (26990)</td>
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<td>Federal Block Grant Account - 25183</td>
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<tr>
<td>For services and expenses of various health prevention, diagnostic, detection and</td>
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<tr>
<td>treatment services (26991)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Clean Air Fund</td>
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<td>Operating Permit Program Account - 21451</td>
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<tr>
<td>For services and expenses of the department</td>
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<tr>
<td>of health in developing, implementing and operating the operating permit program</td>
<td></td>
</tr>
<tr>
<td>(26844).</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

<table>
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<th>Item</th>
<th>Amount</th>
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<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
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<tr>
<td>Program account subtotal</td>
<td>774,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>544,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
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<td>Contractual services (51000)</td>
<td>104,000</td>
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<td>Equipment (56000)</td>
<td>40,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>360,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,146,000</td>
</tr>
<tr>
<td>For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Account - 21202</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
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<th>Description</th>
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<td>Personal service--regular (50100)</td>
<td>229,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>Supplies and materials (57000)</td>
<td>7,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>148,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>412,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>293,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>17,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>191,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>542,000</strong></td>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and educa-
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................ 508,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 1,000
Travel (54000) .................................... 11,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) .......................... 325,000
Indirect costs (58800) ............................ 15,000

--------------
Program account subtotal ..................... 862,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the
radiological health protection account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) .............. 2,717,000
Temporary service (50200) .......................... 12,000
Holiday/overtime compensation (50300) .............. 8,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 92,000
Contractual services (51000) ...................... 17,000
Equipment (56000) .................................. 13,000
Fringe benefits (60000) ........................ 1,751,000
Indirect costs (58800) ............................ 78,000

--------------
Program account subtotal .................. 4,720,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon
detection device distribution program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
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<td>Contractual services (51000)</td>
<td>205,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Ultraviolet Radiation Device Account - 22197</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the ultraviolet radiation device program (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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<tr>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>156,183,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
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<tr>
<td>Total amount available</td>
<td>137,400,000</td>
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<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>842,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>EPIC Premium Account - 20818</td>
<td></td>
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<tr>
<td>For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).</td>
<td></td>
</tr>
</tbody>
</table>


DEPARTMENT OF HEALTH

STATE OPERATIONS  2023-24

1
Personal service--regular (50100) .............. 2,050,000
2 Supplies and materials (57000) .................. 22,000
3 Travel (54000) .................................. 18,000
4 Contractual services (51000) .................. 10,291,000
5 Equipment (56000) ............................... 11,000
6 Fringe benefits (60000) .......................... 607,000
7 Indirect costs (58800) ............................ 26,000
8 Total amount available ........................... 13,025,000
9
10 For suballocation to the state office for
11 the aging for the administration of the
12 elderly pharmaceutical insurance coverage
13 program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (29775).

24 Personal service--regular (50100) ................ 225,000
25 Program account subtotal ........................ 225,000

27 ESSENTIAL PLAN PROGRAM .......................... 91,378,000

28 General Fund
29 State Purposes Account - 10050
30 For services and expenses to support the
31 administration of the essential plan
32 program.
33 The money hereby appropriated is available
34 for payment of aid heretofore accrued or
35 hereafter accrued.
36 Notwithstanding any inconsistent provision
37 of law, the moneys hereby appropriated may
38 be increased or decreased by interchange
39 or transfer with any appropriation of the
40 department of health.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (26940).
51 Personal service--regular (50100) .............. 5,287,000
52 Holiday/overtime compensation (50300) ............ 37,000

54
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>23,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>86,013,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
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<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td>18,731,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit</td>
<td></td>
</tr>
<tr>
<td>contracts to determine payor and provider compliance requirements</td>
<td></td>
</tr>
<tr>
<td>(29872).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,807,000</td>
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<tr>
<td>For services and expenses related to the pool administration</td>
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<tr>
<td>(29869).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,737,000</td>
</tr>
<tr>
<td>For services and expenses related to audit-</td>
<td></td>
</tr>
<tr>
<td>ing or payment of audit contracts to determine hospital compliance</td>
<td></td>
</tr>
<tr>
<td>with paragraph 6 of subdivision (a) of section 405.4 of title 10,</td>
<td></td>
</tr>
<tr>
<td>NYCRR (26942).</td>
<td></td>
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<td>Contractual services (51000)</td>
<td>1,100,000</td>
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<tr>
<td>For services and expenses related to the New York state workforce</td>
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<tr>
<td>innovation center (59031).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>191,311,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For recruitment and retention efforts related to department of</td>
<td></td>
</tr>
<tr>
<td>health administered veterans facilities (26966).</td>
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</tr>
<tr>
<td>Contractual service (51000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2023-24

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113
For services and expenses of patient benefits and other activities as funded by gifts and donations (26966).
Supplies and materials (57000) ....................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109
For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).
Supplies and materials (57000) ....................... 35,000

Program account subtotal .......................... 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).
Supplies and materials (57000) ....................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110
For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).
Supplies and materials (57000) ....................... 200,000

Program account subtotal .......................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111
For services and expenses of patient bene-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

fits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2023-24</td>
<td></td>
</tr>
<tr>
<td>state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (26966).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,554,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
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<td>Supplies and materials (57000)</td>
<td>5,471,000</td>
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<td>Travel (54000)</td>
<td>36,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>69,193,000</td>
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</table>

Special Revenue Funds - Other

New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)                          | 23,369,000      |
| Holiday/overtime compensation (50300)                      | 2,765,000       |
DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,590,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,211,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 46,673,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 17,047,000
Temporary service (50200)                      | 367,000      |
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) .................. 3,434,000
Travel (54000)                                 | 28,000       |
Contractual services (51000)                   | 3,808,000    |
Equipment (56000)                              | 250,000      |
Fringe benefits (60000)                        | 342,000      |
Indirect costs (58800)                         | 18,000       |

Program account subtotal .................. 26,624,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>19,491,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,818,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,032,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,369,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>220,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>378,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 31,349,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

| Personal service--regular (50100) | 11,344,000 |
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,173,000</td>
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<tr>
<td>Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,362,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>145,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>16,837,000</td>
</tr>
</tbody>
</table>

**MEDICAL ASSISTANCE ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

**Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.**

**Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Department of Health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.**

**Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $28,156,098,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed $30,764,964,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2023 through March 31, 2025 exceed $58,921,062,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year...
to exceed the projected department of
health state funds disbursements in the
enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state
finance law, including spending increases
or decreases due to: enrollment fluctu-
ations, rate changes, utilization changes,
MRT investments, and shift of benefici-
aries to managed care; and variations in
offline medicaid payments; and (b) the
actions taken to implement any medicaid
savings allocation adjustment implemented
pursuant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such quarterly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the state education department, the office
of information technology services, the
office of general services, and office of
children and family services with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
DEPARTMENT OF HEALTH
STATE OPERATIONS  2023-24

ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2023-24 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2023-24, and (ii) appropri-
ation for this item covering fiscal year
2023-24 set forth in chapter 50 of the
laws of 2022 (29534).

Personal service--regular (50100) ............ 115,834,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) ................. 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) ....................... 674,918,000
Equipment (56000) .............................. 2,200,000
--------------
Total amount available ..................... 795,220,000
--------------

For services and expenses of the medical
assistance program including making
improvements in the long term care system
for the point of entry initiatives, for
the purposes of expanding and promoting a
more coordinated level of care for the
delivery of quality services in the commu-
nity.
The money herein appropriated, together with
any available federal matching funds, is
available for transfer or suballocation to
the New York state office for the aging.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2023-24 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2023-24, and (ii) appropri-
ation for this item covering fiscal year
2023-24 set forth in chapter 50 of the
laws of 2022 (26848).

Personal service--regular (50100) .............. 1,017,000
Contractual services (51000) .................... 3,270,000
--------------
Total amount available ....................... 4,287,000
--------------
For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ................... $1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ................ $620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ................... $9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the
Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29538).

Contractual services (51000) ................... 3,000,000

Program account subtotal .................. 29,355,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-
DEPARTMENT OF HEALTH
STATE OPERATIONS  2023-24

ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2023 to March 31, 2024;
and the remaining amount for the period
April 1, 2024 to March 31, 2025.
For services and expenses related to the
operation of an electronic medicaid eligi-
ability verification system and operation
of a medicaid override application system,
and operation of a medicaid management
information system, and development and
operation of a replacement medicaid
system. The moneys hereby appropriated
shall be available for payment of liabil-
ities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, the amount appro-
priated herein may be increased or
decreased by transfer or interchange, or
suballocation, with any other
appropriation or with any other item or
items within the amounts appropriated
within the department of health, the
office of mental health, the office for
people with developmental disabilities,
the office of addiction services and
supports, the department of family assist-
ance office of temporary and disability
assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the state education
department, the office of information
technology services, the office of general
services, and office of children and fami-
ly services special revenue funds - feder-
al with the approval of the director of
the budget who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2023-24 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2023-24, and (ii) appropri-
ation for this item covering fiscal year
2023-24 set forth in chapter 50 of the
laws of 2022 (29539).

Nonpersonal service (57050) ................. 404,000,000
--------------
Program account subtotal ................. 404,000,000
--------------
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ..................... 100,054,000
Nonpersonal service (57050) ............... 1,160,889,000
Fringe benefits (60090) ..................... 64,985,000
Indirect costs (58850) ....................... 8,284,000
--------------
Total amount available ................... 1,334,212,000
--------------

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal ................... 9,820,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2023 to March 31, 2024;
and the remaining amount for the period
April 1, 2024 to March 31, 2025.

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appro-pri-
ated within the department of health, in
the aggregate, for the period April 1,
2023 through March 31, 2024, shall not
exceed $28,156,098,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2024 through March 31, 2025, shall not
exceed $30,764,964,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2023 through March 31, 2025 exceed
$58,921,062,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services. In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions
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taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
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Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Program account subtotal ................... 3,081,000

NEW YORK STATE OF HEALTH PROGRAM ............................ 44,235,000

For services and expenses to support the administration of the New York state health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 4,786,000
Holiday/overtime compensation (50300) ............. 17,000
Supplies and materials (57000) .................... 95,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................. 35,225,000
Equipment (56000) ................................. 38,000
Fringe benefits (60000) ........................ 3,033,000
Indirect costs (58800) ........................... 996,000
OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriatations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ......................... 5,000,000

Insurance Exchange (29724)

Personal service (50000) ......................... 6,800,000
Nonpersonal service (57050) ......................... 56,200,000

Total amount available ............................. 68,000,000

Consumer Assistance -- Independent Health
Insurance Consumer Assistance Designee
Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ......................... 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L.
DEPARTMENT OF HEALTH

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111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) .................... 4,000,000

Program account subtotal .................. 74,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ....................... 67,000,000
Nonpersonal service (57050) .................... 409,141,000
Fringe benefits (60090) ......................... 36,850,000
Indirect costs (58850) ........................ 16,000,000

Program account subtotal .................. 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).
DEPARTMENT OF HEALTH
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1 Personal service--regular (50100) ............... 228,000
2 Supplies and materials (57000) ................... 25,000
3 Contractual services (51000) ....................... 494,000
4 Fringe benefits (60000) ........................... 88,000
5 Indirect costs (58800) .............................. 82,000
   --------------
6 Program account subtotal ...................... 917,000
   -------------
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Disease Management Account - 22031
11
12 For services and expenses related to disease
13 management.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26870).
24
25 Contractual services (51000) ..................... 5,000,000
26 -------------
27 Program account subtotal ...................... 5,000,000
28 -------------
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Medicaid Research Projects Account - 22177
33
34 For services and expenses related to improv-
35 ing services to medical assistance recipi-
36 ents and other medical assistance research
37 activities.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2023-24 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26870).
48
49 Contractual services (51000) ..................... 600,000
50 -------------
51 Program account subtotal ...................... 600,000
52 -------------
53
54 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
55 PROGRAM ............................................... 75,107,000
56
57 Special Revenue Funds - Federal
58 Federal Health and Human Services Fund
DEPARTMENT OF HEALTH
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National Health Services Corps Account – 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 53,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account – 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ....................... 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ..................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account – 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social secu-
DEPARTMENT OF HEALTH
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ....................... 9,500,000
Nonpersonal service (57050) .................... 7,600,000
Fringe benefits (60090) ........................ 5,500,000
Indirect costs (58850) ......................... 2,400,000
--------------
Program account subtotal .................. 25,000,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ...................... 400,000
--------------
Program account subtotal ..................... 400,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ..................... 618,000
--------------
Program account subtotal ..................... 618,000
--------------

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 2,466,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 35,000
Travel (54000) ................................... 75,000
Contractual services (51000) .................... 8,971,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................... 1,602,000
Indirect costs (58800) ............................ 77,000
--------------
Program account subtotal ..................... 13,441,000
--------------

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 429,000
Temporary service (50200) ........................ 5,000
Supplies and materials (57000) .................... 2,000
Travel (54000) .................................... 2,000
Fringe benefits (60000) ............................ 278,000
Indirect costs (58800) ............................ 13,000
--------------
Program account subtotal ..................... 729,000
--------------

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 373,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) ............ 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ............................ 10,000
------------
Program account subtotal ..................... 638,000
------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000
------------
Program account subtotal ..................... 500,000
------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 3,561,000
Holiday/overtime compensation (50300) ........... 10,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2023-24

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<thead>
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<th>Description</th>
<th>Amount</th>
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### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

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<th>Description</th>
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### Special Revenue Funds - Other

- Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
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<td>Patient Safety Center Account - 22139</td>
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<td>For services and expenses of the patient safety center created by</td>
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<td>title 2 of article 29-D of the public health law.</td>
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<td>Notwithstanding any other provision of law to the contrary, the</td>
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<td>OGS Interchange and Transfer Authority and the IT Interchange and</td>
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<td>division of the budget, are deemed fully incorporated herein and a</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Professional Medical Conduct Account - 22088</td>
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<td>For services and expenses, including indirect costs, related to the</td>
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<td>professional medical conduct program.</td>
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<td>Notwithstanding any other provision of law to the contrary, the</td>
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<td>Transfer Authority as defined in the 2023-24 state fiscal year state</td>
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<td>division of the budget, are deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated (26876).</td>
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<td>Personal service--regular (50100)</td>
<td>9,528,000</td>
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<td>Program account subtotal</td>
<td>22,128,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2023-24

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,779,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection
and treatment services (26981).

Personal service (50000) ......................... 5,459,000
Nonpersonal service (57050) ....................... 2,912,000
Fringe benefits (60090) .......................... 3,040,000
Indirect costs (58850) ........................... 382,000

Program account subtotal .................. 11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection
and treatment services (26982).

Personal service (50000) ......................... 675,000
Nonpersonal service (57050) ....................... 125,000
Fringe benefits (60090) .......................... 390,000
Indirect costs (58850) ........................... 630,000

Program account subtotal ................... 1,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law
(26884).

Contractual services (51000) ..................... 20,000

Program account subtotal .................... 20,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account
- 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
the department of agriculture and markets.
for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29599).

Personal service--regular (50100) .............. 1,000,000
Supplies and materials (57000) ................... 190,000
Contractual services (51000) ..................... 240,000
Equipment (56000) ................................ 10,000
Fringe benefits (60000) .......................... 640,000
Indirect costs (58800) ............................ 29,000
--------------
Program account subtotal ................... 2,109,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) .............. 6,935,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................... 1,360,000
Travel (54000) ................................... 400,000
Contractual services (51000) ..................... 2,410,000
Equipment (56000) ................................ 210,000
Fringe benefits (60000) ........................ 4,499,000
Indirect costs (58800) ........................... 199,000
--------------
Program account subtotal .................. 16,113,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue.
Provided further, however, that if this
chapter appropriates funds which the
director of the budget deems sufficient to
award such new grants, then the provisions
of this paragraph shall be deemed null and
void as of March 31, 2021.

For services and expenses, including grants,
related to stem cell research pursuant to

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>768,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,672,000</td>
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<td>Fringe benefits (60000)</td>
<td>492,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,957,000</td>
</tr>
</tbody>
</table>

For services and expenses hereafter to
accrue for the environmental laboratory
reference and accreditation program
(26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>230,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,275,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,967,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be made available to support any
state agency, board, or commission that directly or by contract
collects demographic data as to the ancestry or ethnic origin of
residents of the State of New York in separating demographic
data collection categories and tabulations for the following:
(1) each major Asian group, including, but not limited to, Chinese,
Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian,
Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani,
Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2)
each major Pacific Islander group, including, but not limited
to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3)
other Asian or Pacific Island Groups (59027).
Contractual services (51000) ... 3,000,000 .......... (re. $3,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment
services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $3,114,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,735,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment
services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $1,747,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,686,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $862,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment
services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $1,977,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,696,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2022:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
Fringe benefits (60090) ... 325,000 ................. (re. $325,000)
Indirect costs (58850) ... 50,000 ................... (re. $50,000)

By chapter 50, section 1, of the laws of 2021:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ................. (re. $409,000)
DEPARTMENT OF HEALTH  
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
2. Fringe benefits (60090) ... 325,000 ............... (re. $270,000)
3. Indirect costs (58850) ... 50,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
4. For various food and nutritional services (26969).
5. Personal service (50000) ... 500,000 ............... (re. $296,000)
6. Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
7. Fringe benefits (60090) ... 325,000 ............... (re. $211,000)
8. Indirect costs (58850) ... 50,000 ............... (re. $50,000)

Special Revenue Funds - Federal
9. Federal USDA-Food and Nutrition Services Fund
10. Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2022:
11. For various food and nutritional services (26984).
12. Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
13. Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
14. Fringe benefits (60090) ... 909,000 ............... (re. $909,000)
15. Indirect costs (58850) ... 84,000 ............... (re. $84,000)

By chapter 50, section 1, of the laws of 2021:
16. For various food and nutritional services (26984).
17. Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
18. Fringe benefits (60090) ... 909,000 ............... (re. $442,000)
19. Indirect costs (58850) ... 84,000 ............... (re. $77,000)

By chapter 50, section 1, of the laws of 2020:
20. For various food and nutritional services (26984).
21. Nonpersonal service (57050) ... 640,000 ............... (re. $379,000)
22. Fringe benefits (60090) ... 909,000 ............... (re. $34,000)

AIDS INSTITUTE PROGRAM
23. Special Revenue Funds - Federal
24. Federal Health and Human Services Fund
25. SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2022:
26. For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).
27. Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

By chapter 50, section 1, of the laws of 2021:
28. For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).
29. Nonpersonal service (57050) ... 600,000 ............... (re. $28,000)

CENTER FOR COMMUNITY HEALTH PROGRAM
30. Special Revenue Funds - Federal
31. Federal Education Fund
32. Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2022:
33. For activities related to a handicapped infants and toddlers program (26837).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,000,000</td>
<td>($4,715,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$18,449,000</td>
<td>($18,449,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,700,000</td>
<td>($2,608,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$1,100,000</td>
<td>($1,091,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,000,000</td>
<td>($1,447,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$18,449,000</td>
<td>($13,217,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$2,700,000</td>
<td>($478,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,100,000</td>
<td>($867,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,000,000</td>
<td>($2,042,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$18,449,000</td>
<td>($10,564,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>($946,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,100,000</td>
<td>($907,000)</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$11,702,000</td>
<td>($11,051,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$6,147,000</td>
<td>($6,147,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$6,635,000</td>
<td>($6,445,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$807,000</td>
<td>($807,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$11,702,000</td>
<td>($2,872,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$6,147,000</td>
<td>($6,030,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$6,635,000</td>
<td>($1,127,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$807,000</td>
<td>($807,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$11,702,000</td>
<td>($4,654,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$6,147,000</td>
<td>($3,220,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$807,000</td>
<td>($807,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

Personal service (50000) ... 13,790,000 ............ (re. $12,524,000)
Nonpersonal service (57050) ... 205,936,000 ....... (re. $205,788,000)
Fringe benefits (60090) ... 8,380,000 ............... (re. $7,665,000)
Indirect costs (58850) ... 3,181,000 ................ (re. $3,055,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 12,790,000 ............. (re. $7,484,000)
Nonpersonal service (57050) ... 18,584,000 .......... (re. $10,380,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $4,522,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,551,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 12,790,000 ............. (re. $8,438,000)
Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,758,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $5,189,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,679,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2022:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .............. (re. $4,848,000)
Nonpersonal service (57050) ... 2,921,000 .......... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 ................ (re. $2,667,000)
Indirect costs (58850) ... 639,000 .................... (re. $639,000)

By chapter 50, section 1, of the laws of 2021:
For various food and nutritional services (26985).

Nonpersonal service (57050) ... 2,921,000 .......... (re. $2,277,000)
Fringe benefits (60090) ... 2,667,000 ................ (re. $335,000)
Indirect costs (58850) ... 639,000 .................... (re. $149,000)

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .............. (re. $1,050,000)
Nonpersonal service (57050) ... 2,921,000 .......... (re. $803,000)
Fringe benefits (60090) ... 2,667,000 ................ (re. $96,000)
Indirect costs (58850) ... 639,000 .................... (re. $96,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2022:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
Nonpersonal service (57050) ... 25,104,000 ........ (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 ............ (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ............. (re. $1,982,000)

By chapter 50, section 1, of the laws of 2021:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............ (re. $13,432,000)
Nonpersonal service (57050) ... 25,104,000 ........ (re. $16,544,000)
Fringe benefits (60090) ... 14,457,000 ............ (re. $7,338,000)
Indirect costs (58850) ... 1,982,000 ............. (re. $578,000)

By chapter 50, section 1, of the laws of 2020:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ............ (re. $15,796,000)
Nonpersonal service (57050) ... 25,104,000 ........ (re. $16,642,000)
Fringe benefits (60090) ... 14,457,000 ............ (re. $8,250,000)
Indirect costs (58850) ... 1,982,000 ............. (re. $966,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,686,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2022:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ........... (re. $592,000)
Nonpersonal service (57050) ... 265,000 ........... (re. $265,000)
Fringe benefits (60090) ... 752,000 ............ (re. $752,000)
Indirect costs (58850) ... 56,000 ............. (re. $56,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2023-24</th>
<th>Prior Year 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$600,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$265,000</td>
<td>(re. $218,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$752,000</td>
<td>(re. $556,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$56,000</td>
<td>(re. $24,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2020-21</th>
<th>Prior Year 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$600,000</td>
<td>(re. $366,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$265,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$752,000</td>
<td>(re. $613,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$56,000</td>
<td>(re. $36,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2022-23</th>
<th>Prior Year 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$3,268,000</td>
<td>(re. $3,151,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,644,000</td>
<td>(re. $2,644,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
<td>(re. $1,860,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2021-22</th>
<th>Prior Year 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$3,268,000</td>
<td>(re. $593,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,442,000</td>
<td>(re. $464,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
<td>(re. $198,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2020-21</th>
<th>Prior Year 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$3,268,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,742,000</td>
<td>(re. $564,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2022-23</th>
<th>Prior Year 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$4,657,000</td>
<td>(re. $3,956,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,590,000</td>
<td>(re. $2,590,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
<td>(re. $1,923,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$326,000</td>
<td>(re. $326,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Fiscal Year 2021-22</th>
<th>Prior Year 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$4,657,000</td>
<td>(re. $1,565,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,590,000</td>
<td>(re. $2,548,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
<td>(re. $828,000)</td>
</tr>
</tbody>
</table>
Indirect costs (58850) ... 326,000 .................... (re. $319,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 ................ (re. $1,593,000)
Nonpersonal service (57050) ... 2,485,000 ........... (re. $2,181,000)
Fringe benefits (60090) ... 2,235,000 ................. (re. $405,000)
Indirect costs (58850) ... 326,000 .................... (re. $319,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ........................................ 2,000,000 .................... (re. $2,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For recruitment and retention efforts related to department of health administered veterans facilities.
Personal service--regular (50100) ... 400,000 .......... (re. $400,000)
Contractual services (51000) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25386

By chapter 50, section 1, of the laws of 2022:
For recruitment and retention efforts related to department of health administered veterans facilities.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
Personal service (50000) ... 400,000 ................. (re. $400,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024. For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

a medicaid override application system, and operation of a medicaid
management information system, and development and operation of a
replacement medicaid system. The moneys hereby appropriated shall be
available for payment of liabilities heretofore accrued and
hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental
disabilities, the office of addiction services and supports, the
department of family assistance office of temporary and disability
assistance, the department of corrections and community supervision,
the state university of New York, the state office for the aging,
the office of the medicaid inspector general, the state education
department, the office of information technology services, the
office of general services, and office of children and family
services special revenue funds - federal with the approval of the
director of the budget who shall file such approval with the
senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2022-23 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2022-23, and (ii) appropriation for this item covering
fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $201,709,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

By chapter 50, section 1, of the laws of 2022:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2022 to March 31, 2023; and the remaining
amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of other state agencies and appropriations of the department of
health. Notwithstanding any inconsistent provision of law and
subject to approval of the director of the budget, moneys hereby
appropriated may be transferred or suballocated to other state
agencies for reimbursement to local government entities for services
and expenses related to administration of the medical assistance
program.

The money hereby appropriated is available for payment of liabilities
accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2022-23 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2022-23, and (ii) appropriation for this item covering
fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
(29540).

Personal service (50000) ... 90,782,000 ............ (re. $45,391,000)
DEPARTMENT OF HEALTH
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Nonpersonal service (57050) ... 900,426,000 ....... (re. $450,161,000)
Fringe benefits (60090) ... 57,222,000 ............. (re. $28,611,000)
Indirect costs (58850) ... 7,517,000 ................. (re. $3,759,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).
Personal service (50000) ... 620,000 ............... (re. $310,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 .......... (re. $ 4,600,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 .......... (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
152) in accordance with the following sub-schedule. Notwithstanding
any other provision of law, money hereby appropriated may be
increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of the
budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer
Assistance Designee Community Service Society of New York (CSS) for
Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ......... (re. $55,093,000)

Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,748,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........ (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........ (re. $51,600,000)  
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).  
Nonpersonal service (57050) ......................... (re. $2,500,000)  
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).  
Nonpersonal service (57050) ... 4,000,000 ........... (re. $2,287,000)  

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107  

By chapter 50, section 1, of the laws of 2022:  
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVII of the federal social security act.  
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.  
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).  
Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)  
Nonpersonal service (57050) ... 409,141,000 ....... (re. $182,589,000)  
Fringe benefits (60090) ... 36,850,000 ............. (re. $30,399,000)  
Indirect costs (58850) ... 16,000,000 .............. (re. $14,981,000)  

By chapter 50, section 1, of the laws of 2021:  
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVII of the federal social security act.  
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.  
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).  
Personal service (50000) ... 67,000,000 ............ (re. $54,966,000)  
Nonpersonal service (57050) ... 409,141,000 ....... (re. $182,589,000)  
Fringe benefits (60090) ... 36,850,000 ............. (re. $30,399,000)  
Indirect costs (58850) ... 16,000,000 .............. (re. $14,981,000)  

By chapter 50, section 1, of the laws of 2020:  
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVII of the federal social security act.  
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $49,644,000)
Nonpersonal service (57050) ... 409,141,000 ...... (re. $136,734,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $32,276,000)
Indirect costs (58850) ... 16,000,000 ............... (re. $15,351,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2022:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Personal service (50000) ... 193,000 .................. (re. $193,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 53,000 ...................... (re. $53,000)

By chapter 50, section 1, of the laws of 2021:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................ (re. $47,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................ (re. $47,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................ (re. $47,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2017:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 ................... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................ (re. $47,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................... (re. $25,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $20,000)
Fringe benefits (60090) ... 127,000 .................... (re. $21,000)
Indirect costs (58850) ... 16,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2022:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2022:
For services and expenses for the survey and certification program,
provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 9,500,000 .............. (re. $9,500,000)
Nonpersonal service (57050) ... 7,600,000 ........... (re. $7,600,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)
Indirect costs (58850) ... 2,400,000 .............. (re. $2,400,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 .............. (re. $2,923,000)
Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,566,000)
Fringe benefits (60090) ... 4,000,000 ............... (re. $2,353,000)
Indirect costs (58850) ... 2,400,000 ................ (re. $1,828,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2022:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 .............. (re. $400,000)

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS - REALLOCATIONS 2023-24

Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 605,000 .............. (re. $561,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 590,000 .............. (re. $88,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2022:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 .............. (re. $5,331,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .............. (re. $3,006,000)
Indirect costs (58850) ... 382,000 .............. (re. $382,000)

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 .............. (re. $3,082,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .............. (re. $1,551,000)
Indirect costs (58850) ... 382,000 .............. (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 .............. (re. $3,434,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 .............. (re. $1,847,000)
Indirect costs (58850) ... 382,000 .............. (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2022:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 .............. (re. $675,000)
Nonpersonal service (57050) ... 125,000 .............. (re. $125,000)
Fringe benefits (60090) ... 390,000 .............. (re. $390,000)
Indirect costs (58850) ... 630,000 .............. (re. $630,000)

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 .............. (re. $248,000)
Nonpersonal service (57050) ... 125,000 .............. (re. $85,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $130,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $588,000)</td>
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</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>(26982)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $365,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $222,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $401,000)</td>
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</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000

Personal service--regular (50100) 17,857,000
Temporary service (50200) 13,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 125,000
Travel (54000) 120,000
Contractual services (51000) 3,556,000
Equipment (56000) 77,000
Program account subtotal 21,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the
medicaid fraud and abuse program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office for people with developmental disa-
bilities and office of addiction services
and supports with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (36603).

Personal service (50000) ...................... 17,880,000
Nonpersonal service (57050) .................... 4,405,000
Fringe benefits (60090) ......................... 12,069,000
Indirect costs (58850) .......................... 1,357,000

Program account subtotal .................. 35,711,000
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
Nonpersonal service (57050) ... 4,405,000 ........... (re. $4,405,000)
Fringe benefits (60090) ... 12,069,000 ............. (re. $12,069,000)
Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,600,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,809,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 52,209,000

1. General Fund
   State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................ 900,000

Program account subtotal ..................... 900,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 11,100,000
Supplies and materials (57000) .................. 523,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 31,975,000
Equipment (56000) ................................. 20,000
Fringe benefits (60000) ........................ 7,354,000
Indirect costs (58800) ........................... 327,000

Program account subtotal .................. 51,309,000

STUDENT GRANT AND AWARD PROGRAMS ......................... 8,600,000

Special Revenue Funds - Federal
Federal Department of Education Fund
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ......................... $8,600,000
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (§1001).
Contractual services (51000) ... 31,975,000 ............... (re. $29,653,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ............... (re. $221,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,411,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>50,804,000</td>
<td>9,147,000</td>
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<tr>
<td>All Funds</td>
<td>138,265,000</td>
<td>167,105,000</td>
</tr>
</tbody>
</table>

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**SCHEDULE**

**ADMINISTRATION PROGRAM**

|                          | 31,328,000    |
| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Public Safety Communications Account - 22123 |

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

|                          | 21,442,000    |
| Personal service--regular (50100) |
| Temporary service (50200) |
| Holiday/overtime compensation (50300) |
| Supplies and materials (57000) |
| Travel (54000) |
| Contractual services (51000) |
| Equipment (56000) |

---

**CYBER INCIDENT RESPONSE PROGRAM**

|                          | 6,600,000     |
| General Fund             |
| State Purposes Account - 10050 |

For services and expenses related to cyber incident response (30348).

|                          | 2,700,000     |
| Personal service--regular (50100) |
| Supplies and materials (57000) |
| Travel (54000) |
| Contractual services (51000) |
| Equipment (56000) |

---

**COUNTER TERRORISM PROGRAM**

<p>|                          | 40,950,000    |
| COUNTER TERRORISM PROGRAM |</p>
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the domestic terrorism prevention unit (30326).</td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
<td>5,950,000</td>
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<tr>
<td>Special Revenue Funds — Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Incident Preparedness Account - 25378</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred or suballocated to state agencies in accordance with a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,000,000</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>DISASTER ASSISTANCE PROGRAM</td>
<td>23,086,000</td>
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<tr>
<td>Special Revenue Funds — Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Grants for Disaster Assistance Account - 25325</td>
<td></td>
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<tr>
<td>For services and expenses related to the disaster assistance program (30315).</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
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<tr>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

<table>
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<th>Budget Amount</th>
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<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td>A portion of these funds may be suballocated to the division of military and naval</td>
<td></td>
</tr>
<tr>
<td>affairs (30317).</td>
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<td>Temporary service (50200) ..........</td>
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<tr>
<td>Program account subtotal ........         ........................................</td>
<td>1,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
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<tr>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
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<tr>
<td>Personal service (50000) ..........</td>
<td>5,025,000</td>
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<td>Nonpersonal service (57050) ..........</td>
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<tr>
<td>Fringe benefits (60090) ..........</td>
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<td>Program account subtotal ........         ........................................</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
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<tr>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100) ..........</td>
<td>6,625,000</td>
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<td>Holiday/overtime compensation (50300) ..........</td>
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<tr>
<td>Contractual services (51000) ..........</td>
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<td>Equipment (56000) ..........</td>
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<td>Program account subtotal ........         ........................................</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
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<tr>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100) ..........</td>
<td>1,704,000</td>
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<td>Supplies and materials (57000) ..........</td>
<td>10,000</td>
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<tr>
<td>Travel (54000) ..........</td>
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<td>Contractual services (51000) ..........</td>
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<tr>
<td>Equipment (56000) ..........</td>
<td>128,000</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>825,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Securing the Cities Account - 22243</td>
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<tr>
<td>For services and expenses related to the securing the cities program (30317).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<td>Equipment (56000)</td>
<td>500,000</td>
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<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>9,045,000</td>
</tr>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>For services and expenses related to the volunteer firefighter training stipend program(30318).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>159,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
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<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the cigarette fire safety program, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments or agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td>(30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td>(30318).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>132,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>392,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>296,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>$3,369,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to public</td>
<td></td>
</tr>
<tr>
<td>safety communications (30330)</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$500,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$500,000</td>
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</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

**DISASTER ASSISTANCE PROGRAM**

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2022:</th>
<th></th>
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<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2021:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2020:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
<tr>
<td>(30315).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the disaster assistance program</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

(30315).

Personal service (50000) ... 14,000,000 ............ (re. $2,869,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $24,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $1,889,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............ (re. $564,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $502,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $72,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2022:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
<table>
<thead>
<tr>
<th>Year</th>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$5,025,000</td>
<td>(re. $5,025,000)</td>
</tr>
<tr>
<td>2023</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,000,000</td>
<td>(re. $881,000)</td>
</tr>
<tr>
<td>2023</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>2021</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$5,025,000</td>
<td>(re. $2,322,000)</td>
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<tr>
<td>2021</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,000,000</td>
<td>(re. $2,473,000)</td>
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<tr>
<td>2021</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$3,000,000</td>
<td>(re. $2,377,000)</td>
</tr>
<tr>
<td>2020</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$5,025,000</td>
<td>(re. $542,000)</td>
</tr>
<tr>
<td>2020</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,000,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>2020</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$3,000,000</td>
<td>(re. $1,292,000)</td>
</tr>
<tr>
<td>2019</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$5,025,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2019</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,000,000</td>
<td>(re. $452,000)</td>
</tr>
<tr>
<td>2019</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$3,000,000</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>2018</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$5,025,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>2018</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,000,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>2018</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$3,000,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>2017</td>
<td>50, 1</td>
<td>Personal service (50000)</td>
<td>$3,385,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2017</td>
<td>50, 1</td>
<td>Nonpersonal service (57050)</td>
<td>$3,950,000</td>
<td>(re. $1,140,000)</td>
</tr>
<tr>
<td>2017</td>
<td>50, 1</td>
<td>Fringe benefits (60090)</td>
<td>$1,690,000</td>
<td>(re. $104,000)</td>
</tr>
</tbody>
</table>

**FIRE PREVENTION AND CONTROL PROGRAM**
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Fire Prevention and Control Account - 25382
4
5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses of the office of fire prevention and
17 control, including suballocation to other state departments and
18 agencies (30318).
19 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,804,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies (30318).
24 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,917,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses of the office of fire prevention and
27 control, including suballocation to other state departments and
28 agencies (30318).
29 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,923,000)

30 By chapter 50, section 1, of the laws of 2017:
31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies (30318).
34 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,891,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Statewide Public Safety Communications Account - 22123

38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to the purchase of emergency commu-
40 nications equipment for state departments or agencies. The amounts
41 appropriated herein may be transferred to any other state department
42 or agency pursuant to a plan submitted by the division of homeland
43 security and emergency services and approved by the director of the
44 budget (30309).
45 Equipment (56000) ... 30,000,000 .................... (re. $9,147,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>18,984,000</td>
<td>6,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>56,308,000</td>
<td>36,870,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,282,000</td>
<td>160,004,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>181,574,000</td>
<td>203,072,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**F&D-COMMUNITY DEVELOPMENT PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,093,000</td>
</tr>
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</table>

For services and expenses related to the F&D-community development program (31449).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>689,000</td>
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</table>

**Special Revenue Funds - Other**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,843,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,404,000</td>
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</table>

**HOMEOWNER STABILIZATION FUND**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>120,000</td>
</tr>
</tbody>
</table>

For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>HOUSING REVIEW BOARD</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the division of housing and community renewal’s housing review board. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>HOUSING PLANNING</td>
<td>4,020,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the division of housing and community renewal’s planning office. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
</tr>
<tr>
<td>LEAD ABATEMENT</td>
<td>268,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the division of housing and community renewal’s lead abatement program. Funds appropriated herein may be suballocated or transferred to any state department,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>450,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>315,000</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>22,000,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>855,000</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1. Contractual services (51000) ....................... 1,000
2. Equipment (56000) .................................... 1,000

Program account subtotal .......................... 2,000

Special Revenue Funds - Federal
3. Federal Miscellaneous Operating Grants Fund
4. Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering
federal section 8 program grants (31448).

5. Personal service (50000) ............................ 5,576,000
6. Nonpersonal service (57050) ........................... 2,018,000
7. Fringe benefits (60090) ............................... 3,520,000
8. Indirect costs (58850) ................................... 470,000

Program account subtotal .......................... 11,584,000

Special Revenue Funds - Other
9. Miscellaneous Special Revenue Fund
10. DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31448).

11. Personal service--regular (50100) ............... 3,415,000
12. Holiday/overtime compensation (50300) ............ 10,000
13. Supplies and materials (57000) ....................... 23,000
14. Travel (54000) ........................................ 100,000
15. Contractual services (51000) ......................... 346,000
16. Equipment (56000) .................................... 124,000
17. Fringe benefits (60000) ............................... 600,000

Program account subtotal .......................... 4,618,000

Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund
19. Low Income Housing Monitoring Account - 22130

For services and expenses related to the
monitoring of housing projects constructed
under low-income housing tax credit
programs (31448).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 Personal service--regular (50100) .............. 2,580,000
2 Holiday/overtime compensation (50300) .......... 50,000
3 Supplies and materials (57000) .................. 5,000
4 Travel (54000) ................................ 195,000
5 Contractual services (51000) .................... 215,000
6 Equipment (56000) ................................ 75,000
7 Fringe benefits (60000) ........................ 1,730,000
8 Indirect costs (58800) .......................... 84,000

---------------------
Program account subtotal ......................... 4,934,000
---------------------

13 OHP-LOW INCOME WEATHERIZATION PROGRAM ............ 44,724,000

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Department of Energy Weatherization Account - 25499

19 For services and expenses related to admin-
20 istering low income weatherization grants
21 Funds appropriated herein may be
22  suballocated or transferred to any state
23 department, agency, or public authority
24 for the purposes stated herein (31446).

27 Personal service (50000) ...................... 11,543,000
28 Nonpersonal service (57050) .................... 23,878,000
29 Fringe benefits (60090) ....................... 8,089,000
30 Indirect costs (58850) ....................... 1,214,000

---------------------
OHP-RENT ADMINISTRATION PROGRAM .................... 85,843,000
---------------------

37 General Fund
38 State Purposes Account - 10050

41 For services and expenses related to the
42 OHP-rent administration program (31442).

43 Personal service--regular (50100) .............. 1,784,000
44 Holiday/overtime compensation (50300) .......... 3,000
45 Supplies and materials (57000) .................. 1,000
46 Travel (54000) ................................ 35,000
47 Contractual services (51000) .................... 1,000
48 Equipment (56000) ............................ 1,000

---------------------
Program account subtotal ......................... 1,825,000
---------------------

53 For services and expenses related to the
54 division of housing and community
55 renewal’s administration of the tenant
56 protection unit(30918). Funds appropriated
57 herein may be suballocated or transferred
58 to any state department, agency, or public
59 authority for the purposes stated herein

61 Personal service--regular (50100) .............. 300,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>402,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>358,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>924,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account - 22156</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,250,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>21,837,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,629,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>77,015,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,820,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,677,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal                        | **82,692,000**|

OPS-ADMINISTRATION PROGRAM                      | **13,479,000**|

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2023-24

stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) .................... 311,000
Travel (54000) ..................................... 157,000
Contractual services (51000) ..................... 6,002,000
Equipment (56000) .................................. 262,000

Program account subtotal ........................ 8,769,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,697,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ..................................... 60,000
Contractual services (51000) ..................... 1,828,000
Equipment (56000) .................................. 60,000

Program account subtotal ........................ 4,710,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $3,073,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,061,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $506,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,915,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $502,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $1,086,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $468,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. 1,241,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $857,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $454,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,411,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $61,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $433,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,350,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $533,000)</td>
</tr>
</tbody>
</table>

OHP-HOUSING PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:
### Division of Housing and Community Renewal

**State Operations - Reappropriations 2023-24**

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2023-24</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
<td>$2,989,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
<td>$1,684,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
<td>$2,591,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
<td>$332,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2021</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
<td>$2,845,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
<td>$785,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
<td>$1,851,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2020</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
<td>$364,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
<td>$1,441,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
<td>$131,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2019</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,576,000</td>
<td>$2,164,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,018,000</td>
<td>$853,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$3,520,000</td>
<td>$1,461,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$470,000</td>
<td>$194,000</td>
</tr>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2022</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>$3,415,000</td>
<td>$2,874,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$346,000</td>
<td>$346,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$124,000</td>
<td>$124,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,729,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Supplies and materials (57000) ... 23,000 ............. (re. $22,000)
Travel (54000) ... 100,000 ......................... (re. $100,000)
Contractual services (51000) ... 346,000 ................ (re. $329,000)
Equipment (56000) ... 124,000 ...................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
Travel (54000) ... 100,000 ........................... (re. $100,000)
Contractual services (51000) ... 346,000 ................ (re. $200,000)
Equipment (56000) ... 124,000 ...................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
Travel (54000) ... 100,000 ........................... (re. $99,000)
Contractual services (51000) ... 346,000 ................ (re. $203,000)
Equipment (56000) ... 124,000 ...................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $2,019,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 5,000 ............. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2023:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - RE APPROPRIATIONS 2023-24

Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ............... (re. $1,367,000)
Indirect costs (58800) ... 84,000 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $788,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ............... (re. $568,000)
Indirect costs (58800) ... 84,000 ........................ (re. $34,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $349,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $49,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $163,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ............... (re. $303,000)
Indirect costs (58800) ... 84,000 ........................ (re. $22,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $179,000)
Contractual services (51000) ... 215,000 .............. (re. $136,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ............... (re. $1,440,000)
Indirect costs (58800) ... 84,000 ........................ (re. $68,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 1,543,000 ............... (re. $1,543,000)
Nonpersonal service (57050) ... 1,378,000 ............ (re. $1,378,000)
Fringe benefits (60090) ... 1,589,000 ............... (re. $1,589,000)
Indirect costs (58850) ... 214,000 ........................ (re. $5214,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering low income weather-
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

**STATE OPERATIONS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,781,000)</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $340,000)</td>
<td>(re. $340,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,163,000)</td>
<td>(re. $1,163,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $159,000)</td>
<td>(re. $159,000)</td>
</tr>
<tr>
<td>50</td>
<td>Personal service (50000)</td>
<td>1,543,000</td>
<td>(re. $958,000)</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
<td>(re. $894,000)</td>
<td>(re. $894,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,254,000)</td>
<td>(re. $1,254,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $156,000)</td>
<td>(re. $156,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,881,000)</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
<td>(re. $258,000)</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,203,000)</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $164,000)</td>
<td>(re. $164,000)</td>
</tr>
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</table>

OHP-RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Rent Revenue Account - 22158</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service (50100)</td>
<td>533,000</td>
<td>(re. $472,000)</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $306,000)</td>
<td>(re. $306,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $16,000)</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service (50100)</td>
<td>533,000</td>
<td>(re. $273,000)</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $178,000)</td>
<td>(re. $178,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $11,000)</td>
<td>(re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Reappropriation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Personal service (50100)</td>
<td>533,000</td>
<td>(re. $281,000)</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
<td>(re. $184,000)</td>
<td>(re. $184,000)</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $11,000)</td>
<td>(re. $11,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,250,000</td>
<td>(re. $14,142,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>(re. $1,211,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $207,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,242,000</td>
<td>(re. $23,242,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>(re. $591,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>21,837,000</td>
<td>(re. $13,511,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,629,000</td>
<td>(re. $1,224,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,375,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $787,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $852,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $46,000)</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 .... (re. $1,945,000)
Holiday/overtime compensation (50300) ... 34,000 .... (re. $24,000)
Supplies and materials (57000) ... 1,211,000 .... (re. $1,115,000)
Travel (54000) ... 221,000 ........................ (re. $209,000)
Contractual services (51000) ... 8,242,000 ........ (re. $1,741,000)
Equipment (56000) ... 591,000 ...................... (re. $583,000)
Fringe benefits (60000) ... 20,400,000 ........... (re. $5,263,000)
Indirect costs (58800) ... 1,579,000 ............ (re. $586,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ....... (re. $508,000)
Supplies and materials (57000) ... 60,000 ............ (re. $60,000)
Travel (54000) ... 10,000 .......................... (re. $10,000)
Contractual services (51000) ... 979,000 ........... (re. $171,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ............. (re. $290,000)
Indirect costs (58800) ... 84,000 ................. (re. $23,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 ...... (re. $678,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $31,000)
Supplies and materials (57000) ... 1,211,000 ........ (re. $671,000)
Travel (54000) ... 221,000 ........................... (re. $190,000)
Contractual services (51000) ... 8,242,000 ........... (re. $2,046,000)
Equipment (56000) ... 591,000 ........................ (re. $589,000)
Fringe benefits (60000) ... 20,400,000 ............. (re. $4,502,000)
Indirect costs (58800) ... 1,579,000 ............... (re. $861,000)
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $426,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $532,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $216,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $20,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) | 28,597,000 | (re. $6,795,000) |
Holiday/overtime compensation (50300) | 34,000 | (re. $15,000) |
Supplies and materials (57000) | 1,211,000 | (re. $1,162,000) |
Travel (54000) | 221,000 | (re. $206,000) |
Contractual services (51000) | 2,895,000 | (re. $6,000) |
Equipment (56000) | 591,000 | (re. $484,000) |
Fringe benefits (60000) | 23,400,000 | (re. $9,818,000) |
Indirect costs (58800) | 1,579,000 | (re. $849,000) |

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

(30918).
1. Personal service--regular (50100) ... 2,713,000 ....... (re. $627,000)
2. Supplies and materials (57000) ... 60,000 .............. (re. $32,000)
3. Travel (54000) ... 10,000 ............................... (re. $8,000)
4. Contractual services (51000) ... 979,000 ............... (re. $83,000)
5. Equipment (56000) ... 10,000 ........................... (re. $10,000)
6. Fringe benefits (60000) ... 1,643,000 ................. (re. $311,000)
7. Indirect costs (58800) ... 84,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
1. Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
2. Holiday/overtime compensation (50300) ... 30,000 ....... (re. $30,000)
3. Supplies and materials (57000) ... 471,000 ............ (re. $254,000)
4. Travel (54000) ... 76,000 .............................. (re. $75,000)
5. Contractual services (51000) ... 2,548,000 ............. (re. $19,000)
6. Equipment (56000) ... 405,000 ......................... (re. $404,000)
7. Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
8. Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
1. Supplies and materials (57000) ... 311,000 ............ (re. $254,000)
2. Contractual services (51000) ... 6,002,000 .......... (re. $5,944,000)
3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $368,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $13,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 ............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $368,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $13,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 ............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ........... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $323,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $13,000)
Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
Travel (54000) ... 60,000 ........................... (re. $60,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2022:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $12,000)
Supplies and materials (57000) ... 311,000 ............. (re. $59,000)
Travel (54000) ... 60,000 .......................... (re. $51,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,777,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........ 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to
the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) $15,000,000
**DIVISION OF HUMAN RIGHTS**

**STATE OPERATIONS  2023-24**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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<td>13,495,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,888,000</td>
<td>13,495,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM ........................................................... 25,388,000**

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,466,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>351,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>48,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>557,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,690,000</td>
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<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>19,370,000</td>
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</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,482,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2023-24

Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities (81001).

Personal service (50000) .................  683,000
Nonpersonal service (57050) ............... 1,428,000
Fringe benefits (60090) .....................  375,000
Indirect costs (58850) ......................  50,000

Program account subtotal ................... 2,536,000

HATE AND BIAS PREVENTION .....................  3,500,000

General Fund
State Purposes Account - 10050

For services and expenses of hate and bias prevention including but not limited to training, educational materials, outreach, and conferences. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Personal service--regular (50100) ................ 2,496,000
Temporary service (50200) ......................  60,000
Holiday/overtime compensation (50300) ........  60,000
Supplies and materials (57000) ...............  22,000
Travel (54000) ..................................  3,000
Contractual services (51000) ...................  832,000
Equipment (56000) ...............................  27,000

Program account subtotal .....................  3,500,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
Fringe benefits (60900) ... 1,126,000 ............... (re. $1,126,000)
Indirect costs (58850) ... 150,000 .................... (re. $150,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
Fringe benefits (60900) ... 1,126,000 ............... (re. $1,126,000)
Indirect costs (58850) ... 150,000 .................... (re. $150,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2022:
For services and expenses related to equal employment opportunity
program enforcement activities (81001).
Personal service (50000) ... 766,000 .................. (re. $766,000)
Nonpersonal service (57050) ... 2,716,000 ............. (re. $944,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to fair housing assistance program
enforcement activities (81001).
Personal service (50000) ... 683,000 .................. (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,384,000)
Fringe benefits (60900) ... 375,000 .................. (re. $375,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fair housing assistance program
enforcement activities (81001).
Personal service (50000) ... 683,000 .................. (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,221,000)
Fringe benefits (60900) ... 375,000 .................. (re. $375,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,250,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**HHS STATEWIDE IMPLEMENTATION**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Indigent Legal Services Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

- Personal service--regular (50100) | 780,000 |
- Supplies and materials (57000) | 30,000 |
- Travel (54000) | 70,000 |
- Contractual services (51000) | 40,000 |
- Equipment (56000) | 15,000 |
- Fringe benefits (60000) | 523,000 |
- Indirect costs (58800) | 25,000 |

**HURRELL-HARRING SETTLEMENT**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Indigent Legal Services Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
</tbody>
</table>


- Personal service--regular (50100) | 779,000 |
- Supplies and materials (57000) | 30,000 |
- Travel (54000) | 60,000 |
- Contractual services (51000) | 50,000 |
- Equipment (56000) | 15,000 |
- Fringe benefits (60000) | 522,000 |
- Indirect costs (58800) | 25,000 |

**INDIGENT LEGAL SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Indigent Legal Services Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the indigent legal services program (55501).
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS   2023-24

1 Personal service--regular (50100) .............. 2,246,000
2 Temporary service (50200) ......................... 30,000
3 Supplies and materials (57000) ................... 115,000
4 Travel (54000) .................................... 90,000
5 Contractual services (51000) ....................... 150,000
6 Equipment (56000) .................................. 58,000
7 Fringe benefits (60000) .......................... 1,526,000
8 Indirect costs (58800) .............................. 71,000
9
10
11
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
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<td>391,533,000</td>
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<tr>
<td>All Funds</td>
<td>863,326,000</td>
<td>401,796,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ...................... 863,326,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ............. 17,686,000
Temporary service (50200) ...................... 244,000
Holiday/overtime compensation (50300) ............ 172,000
Supplies and materials (57000) ................... 116,000
Travel (54000) .................................... 15,000
Contractual services (51000) ................... 3,607,000
Equipment (56000) ................................. 86,000

Total amount available .......................... 21,926,000

For services and expenses of state data centers (51924).

Personal service--regular (50100) ............. 57,394,000
Temporary service (50200) ...................... 4,721,000
Holiday/overtime compensation (50300) ............ 2,384,000
Supplies and materials (57000) ................... 2,800,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2023-24

Travel (54000) ................................... 300,000
Contractual services (51000) .................... 128,173,000
Equipment (56000) ............................... 16,000

Total amount available .......................... 195,788,000

For services and expenses of programs
providing services to end users (51923).

Personal service--regular (50100) ............. 48,333,000
Temporary service (50200) ........................ 1,297,000
Holiday/overtime compensation (50300) ........... 2,605,000
Supplies and materials (57000) .................. 600,000
Travel (54000) ................................... 5,000
Contractual services (51000) .................... 32,215,000
Equipment (56000) ................................ 100,000

Total amount available .......................... 85,155,000

For services and expenses related to
supporting and maintaining state computer
applications (51922).

Personal service--regular (50100) ............. 146,211,000
Temporary service (50200) ........................ 4,837,000
Holiday/overtime compensation (50300) ........... 730,000
Supplies and materials (57000) .................. 200,000
Travel (54000) ................................... 5,000
Contractual services (51000) .................... 33,400,000
Equipment (56000) ................................ 150,000

Total amount available .......................... 185,533,000

For services and expenses related to provid-
ing security and quality control services
for state applications and data, and for
providing shared services to local munici-
palities, including but not limited to,
endpoint detection and response, intrusion
detection, vulnerability scanning and data
backup. Provided further that a portion of
the funds appropriated herein shall be
suballocated to the Division of Homeland
Security and Emergency Services, for
providing shared services to local munici-
palities, pursuant to a plan approved by
the division of budget (51920).

Personal service--regular (50100) ............. 12,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) .................. 46,000
Travel (54000) ................................... 39,000
Contractual services (51000) .................... 60,947,000
Equipment (56000) ................................ 21,242,000

Total amount available .......................... 95,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,523,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,524,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>72,080,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,300,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,708,000</td>
</tr>
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</table>

For services and expenses related to the digitization of government services, including, but not limited to, expanded use of digital credentials, identity rationalization, and streamlined access to digitized government services (51900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the modernization of IT legacy systems for the department of taxation and finance (51902).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,180,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,300,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Equipment (56000) ....... 500,000</td>
</tr>
<tr>
<td>2</td>
<td>Total amount available ........... 10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal .......... 677,190,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>6</td>
<td>OFT Federal Account - 25532</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to grants</td>
</tr>
<tr>
<td>8</td>
<td>for geographic information systems and emergency operations activities.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>10</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
</tr>
<tr>
<td>11</td>
<td>Interchange and Transfer Authority as defined in the 2023-24 state fiscal</td>
</tr>
<tr>
<td>12</td>
<td>year state operations appropriation for the budget division program of the</td>
</tr>
<tr>
<td>13</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
</tr>
<tr>
<td>14</td>
<td>this appropriation as if fully stated (51908).</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050) ........ 500,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal .......... 500,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>19</td>
<td>Technology Financing Account - 22207</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to information technology including, but not</td>
</tr>
<tr>
<td>21</td>
<td>limited to, services and expenses on behalf of state agencies which have</td>
</tr>
<tr>
<td>22</td>
<td>transferred funding to this account for such purpose.</td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>24</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
</tr>
<tr>
<td>25</td>
<td>Interchange and Transfer Authority as defined in the 2023-24 state fiscal</td>
</tr>
<tr>
<td>26</td>
<td>year state operations appropriation for the budget division program of the</td>
</tr>
<tr>
<td>27</td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
</tr>
<tr>
<td>28</td>
<td>this appropriation as if fully stated (51908).</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000) ........ 25,000,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000) ........ 5,000,000</td>
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<td>31</td>
<td>Program account subtotal .......... 30,000,000</td>
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<td>32</td>
<td>Enterprise Funds</td>
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<tr>
<td>33</td>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>34</td>
<td>New York Alert Account - 50326</td>
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</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of technology services program (51908).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>office of technology services program.</td>
<td></td>
</tr>
<tr>
<td>Note: Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,763,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
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<td>Indirect costs (58800)</td>
<td>92,000</td>
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<td>Program account subtotal</td>
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</table>

<table>
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<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>NYT Account - 55061</td>
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<tr>
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</tr>
<tr>
<td>office of technology services program.</td>
<td></td>
</tr>
<tr>
<td>Note: Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<td>Contractual services (51000)</td>
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<td>3,124,000</td>
</tr>
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Office of Information Technology Services

State Operations 2023-24

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account - 55062</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of technology services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2023-24 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,221,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

OFFICE OF TECHNOLOGY SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the modernization of IT legacy
systems for the department of Taxation and Finance (51902).

Personal service--regular (50100) ... 8,000,000 .......... (re. $7,779,000)
Temporary service (50200) ... 250,000 ............ (re. $234,000)
Holiday/overtime compensation (50300) ... 250,000 .... (re. $250,000)
Contractual services (51000) ... 1,000,000 ....... (re. $1,000,000)
Equipment (56000) ... 500,000 ............... (re. $500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to grants for geographic information
systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,763,000 ..... (re. $107,465,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services
program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,763,000 ..... (re. $61,247,000)

The appropriation made by chapter 50, section 1, of the laws of 2020 is
hereby amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000).........................................
[74,984,000]64,036,141 ........................................ (re. $45,228,000)
Equipment (56000) ...............................................
[11,067,643]11,067,643 ........................................ (re. $10,796,000)
Supplies and materials (57000) ................................
[708,927]708,927 ................................................ (re. $426,000)

The appropriation made by chapter 50, section 1, of the laws of 2019 is
hereby amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ........................................
[121,452,000]121,402,000 ........................................ (re. $87,141,000)
Travel (54000) ....................................................
[327,000]327,000 ................................................ (re. $72,000)
Equipment (56000) ..............................................
[12,330,703]12,330,703 ............................................ (re. $8,182,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019 is hereby
amended and reappropriated to read:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ........................................
[121,452,000]92,366,003 ........................................ (re. $32,692,000)
Travel (54000) ....................................................
[327,000]327,000 ................................................ (re. $72,000)
Equipment (56000) ..............................................
[12,330,703]12,330,703 ............................................ (re. $8,182,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ........................................
[78,166,508]78,166,508 ........................................ (re. $5,298,000)
Equipment (56000) ..............................................
[42,885,492]42,885,492 ........................................ (re. $32,586,000)
Supplies and materials (57000) ................................
[400,000]400,000 .............................................. (re. $400,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>ACCOUNT DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,545,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>9,845,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 9,845,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ............... 7,467,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................... 263,000
Travel (54000) ................................... 110,000
Contractual services (51000) ..................... 803,000
Equipment (56000) ................................ 199,000

Program account subtotal ................... 9,545,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2023-24

-------------- 1

Special Revenue Funds - Other 3
Miscellaneous Special Revenue Fund 4
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)  50,000
--------------
Program account subtotal  50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)  50,000
--------------
Program account subtotal  50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)  50,000
--------------
Program account subtotal  50,000
--------------
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2023-24

or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

--------------

Program account subtotal ...................... 50,000

--------------

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

--------------

Program account subtotal ...................... 50,000

--------------
INTEREST ON LAWYER ACCOUNT  
STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,224,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,224,000</td>
</tr>
</tbody>
</table>

**NEW YORK INTEREST ON LAWYER ACCOUNT** ......................... 2,224,000

--------------------  
**SCHEDULE**

- Special Revenue Funds - Other
- New York Interest on Lawyer Fund
- IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<p>| Personal service--regular (50100) | 977,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 564,000 |
| Equipment (56000) | 10,000 |
| Fringe benefits (60000) | 619,000 |
| Indirect costs (58800) | 34,000 |</p>
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,128,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,128,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM**

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>1,816,000</td>
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<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
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</table>
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
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<tr>
<td>All Funds</td>
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<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) 30,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................ 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................................................... 10,000
Contractual services (51000) ................................. 28,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>57,455,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
<td>4,151,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>60,635,000</td>
<td>4,151,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Program Oversight Program ................................... 60,635,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............. 44,812,000
Holiday/overtime compensation (50300) ............ 317,000
Supplies and materials (57000) ................... 522,000
Travel (54000) ...................................... 2,174,000
Contractual services (51000) ...................... 8,927,000
Equipment (56000) ................................... 703,000
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Program account subtotal .................. 57,455,000

-------------- 1

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

-------------- 2

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Program account subtotal .................. 1,564,000

-------------- 3

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

-------------- 4

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Program account subtotal .................. 1,564,000

-------------- 5

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

-------------- 6

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
For services and expenses associated with
federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appro pri -
ation authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs (48927).

Personal service (50000) ......................... 100,000
Nonpersonal service (57050) ...................... 342,000
Fringe benefits (60090) .......................... 54,000
Indirect costs (58850) ............................ 4,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Justice Center Grants and Bequests Account - 20202
For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs (48927).

Personal service--regular (50100) .............. 158,000
Holiday/overtime compensation (50300) ............ 11,000
Supplies and materials (57000) .................... 45,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................ 45,000
Fringe benefits (60000) .......................... 100,000
Indirect costs (58800) ............................ 7,000

Program account subtotal ..................... 616,000

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with development
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses associated with
protection of vulnerable persons, includ-
ing, but not limited to, the provision of
investigative services, training, and the
development, production and distribution
of training materials, reports, promo-
tional materials and other items.

Notwithstanding any other inconsistent
 provision of law, the justice center for
the protection of people with special
needs may establish and charge fees for
the provision of such services (48927).

| Supplies and materials (57000)          | 150,000 |
| Travel (54000)                        | 50,000  |
| Contractual services (51000)          | 150,000 |
| Equipment (56000)                     | 150,000 |

----------

Program account subtotal.................. 500,000
----------
By chapter 50, section 1, of the laws of 2022:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ............... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 192,000 ............... (re. $192,000)
Indirect costs (58850) ... 15,000 ............... (re. $15,000)

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ............... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ............... (re. $182,000)
Indirect costs (58850) ... 8,000 .................. (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project
(48928).
Personal service (50000) ... 460,000 .................. (re. $385,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $170,000)
Fringe benefits (60090) ... 182,000 .................. (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2022:
Notwithstanding any other provision of law, the money hereby appro-
propriated may be increased or decreased by interchange, with any
appropriation of the justice center for the protection of people
with special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses associated with federal grant awards yet to
be allocated.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 .................. (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appro-
priated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses associated with federal grant awards yet to
be allocated.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

1 contained herein to any other federal fund or program within the
2 justice center for the protection of people with special needs
3 (48927).
4 Personal service (50000) ... 100,000 .................... (re. $100,000)
5 Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
6 Fringe benefits (60090) ... 54,000 ......................... (re. $54,000)
7 Indirect costs (58850) ... 4,000 ............................ (re. $4,000)
8
DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>628,603,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
</tr>
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<td>Internal Service Funds</td>
<td>5,340,000</td>
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<tr>
<td>All Funds</td>
<td>983,861,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 546,087,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ...................... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ........................... 200,000

Program account subtotal ............................ 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans’
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>133,810,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>118,732,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>90,803,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>151,000</td>
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<tr>
<td>---</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>343,496,000</td>
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<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 5,408,000
Nonpersonal service (57050) .................... 1,304,000
Fringe benefits (60090) ........................ 3,669,000
Indirect costs (58850) ........................... 119,000

Program account subtotal .................. 10,500,000

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 47,311,000
DEPARTMENT OF LABOR
STATE OPERATIONS 2023-24

Nonpersonal service (57050) ................. 106,001,000
Fringe benefits (60090) ...................... 32,106,000
Indirect costs (58850) ...................... 1,046,000

Program account subtotal .................. 186,464,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) .............. 2,238,000
Temporary service (50200) ..................... 50,000
Holiday/overtime compensation (50300) ........ 50,000
Supplies and materials (57000) .............. 33,000
Travel (54000) .................................. 6,000
Contractual services (51000) ................. 1,226,000
Equipment (56000) ............................ 54,000
Fringe benefits (60000) ...................... 1,610,000
Indirect costs (58800) ...................... 73,000

Program account subtotal .................. 5,340,000

EMPLOYMENT AND TRAINING PROGRAM ....................... 94,263,000

General Fund
State Purposes Account - 10050
For services and expenses related to the department of labor's office of just transition. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Personal service--regular (50100) ................. 714,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) .............. 18,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) ...................................... 1,000
Contractual services (51000) ...................... 236,000
Equipment (56000) ................................... 8,000

Program account subtotal .......................... 1,000,000

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small
DEPARTMENT OF LABOR

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>business development centers or the entrepreneurial assistance program</td>
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</tr>
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<td>(34780).</td>
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<tr>
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<td>11,860,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>12,630,000</td>
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<td>Total amount available</td>
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<tr>
<td>For services and expenses of adult, youth and dislocated worker employment</td>
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<tr>
<td>and training local workforce investment area activities (34779).</td>
<td></td>
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<td>For services and expenses of miscellaneous workforce investment act,</td>
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<tr>
<td>public law 105-220, and workforce innovation and opportunity act, public</td>
<td></td>
</tr>
<tr>
<td>law 113-128, national reserve grants and other federal employment and</td>
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<td>training grants and federally administered programs (34778).</td>
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Program account subtotal: 88,143,000

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100)                                        | 2,476,000 |
Temporary service (50200)                                                 | 3,000     |
Holiday/overtime compensation (50300)                                     | 3,000     |
Supplies and materials (57000)                                            | 92,000    |
Travel (54000)                                                            | 21,000    |
Contractual services (51000)                                              | 687,000   |
Equipment (56000)                                                         | 50,000    |
Fringe benefits (60000)                                                   | 1,710,000 |
Indirect costs (58800)                                                    | 78,000    |

Program account subtotal: 5,120,000

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<td>Child Performer Protection Fund</td>
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<tr>
<td>DOL-Child Performer Protection Account - 20401</td>
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<tr>
<td>For services and expenses related to labor standards program enforcement activities</td>
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<tr>
<td>(34788).</td>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities</td>
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<td>(34788).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Public Work Enforcement Account - 21998</td>
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<tr>
<td>For services and expenses to implement chapter 511 of the laws of 1995 as amended by</td>
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<tr>
<td>chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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### DEPARTMENT OF LABOR
### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
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<tbody>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
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</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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</tr>
<tr>
<td>For services and expenses related to occupatio-</td>
<td></td>
</tr>
<tr>
<td>nental safety and health program enforce-</td>
<td></td>
</tr>
<tr>
<td>ment activities (34203).</td>
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<tr>
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</tbody>
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For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Program account subtotal</td>
<td>9,238,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
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<tr>
<td>Occupational Safety and Health Inspection Account - 21252</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
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<tr>
<td>OSHA-Training and Education Account - 21251</td>
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<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
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<tr>
<td>Item Description</td>
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<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
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</table>

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000)                        | 250,000,000|
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).
Personal service (50000) ... 622,372,000 .......... (re. $447,208,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $270,143,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $251,608,000)
Indirect costs (58850) ... 1,475,000 ................ (re. $1,214,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $409,947,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $62,830,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $236,769,000)
Indirect costs (58850) ... 1,475,000 ................ (re. $1,328,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. 57,597,000)
Nonpersonal service (57050) ... 56,625,000 ........ (re. $14,177,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $36,080,000)
Indirect costs (58850) ... 332,000 .................. (re. $19,000)

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 5,665,000 ............... (re. $4,190,000)
Nonpersonal service (57050) ... 1,141,000 ............... (re. $5971,000)
Fringe benefits (60090) ... 3,685,000 ............... (re. $2,756,000)
Indirect costs (58850) ... 159,000 .................... (re. $127,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,155,000 ............... (re. $2,329,000)
Nonpersonal service (57050) ... 868,000 ............... (re. $728,000)
Fringe benefits (60090) ... 2,429,000 ............... (re. $1,306,000)
Indirect costs (58850) ... 98,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 ............... (re. $3,271,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
Indirect costs (58850) ... 126,000 ..................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $560,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,084,000)
Indirect costs (58850) ... 116,000 ..................... (re. $41,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant...
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

to chapter 589 of the laws of 1998, as costs are incurred for
allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce
development programs. The amounts appropriated herein may be
suballocated, transferred or otherwise made available to any other
state department, agency or public authority (34218).

Personal service (50000) ... 49,368,000 ............ (re. $34,959,000)
Nonpersonal service (57050) ... 97,420,000 ......... (re. $92,927,000)
Fringe benefits (60090) ... 32,109,000 ............. (re. $23,016,000)
Indirect costs (58850) ... 1,382,000 ................ (re. $1,067,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 31,744,000 ............. (re. $7,515,000)
Nonpersonal service (57050) ... 47,412,000 ......... (re. $19,692,000)
Fringe benefits (60090) ... 18,554,000 .............. (re. $3,608,000)
Indirect costs (58850) ... 749,000 .................... (re. $108,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
DEPARTMENT OF LABOR

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training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $29,781,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $18,163,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $18,414,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $853,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Nonpersonal service (57050) ... 36,594,000 ............ (re. $12,733,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $517,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $12,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2022:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies
to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

EMPLOYMENT AND TRAINING PROGRAM

By chapter 50, section 1, of the laws of 2022:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 18,095,000 ............ (re. $14,261,000)
Nonpersonal service (57050) ... 11,619,000 ........... (re. $9,672,000)
Fringe benefits (60090) ... 11,769,000 .............. (re. $9,361,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,279,000 ............... (re. $608,000)
Nonpersonal service (57050) ... 17,260,000 ........... (re. $16,815,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

Fringe benefits (60090) ... 2,133,000 ............... (re. $431,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,242,000)
Nonpersonal service (57050) ... 15,049,000 ........ (re. $14,708,000)
Fringe benefits (60090) ... 1,951,000 ............... (re. $1,480,000)

By chapter 50, section 1, of the laws of 2021:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $943,000)
Nonpersonal service (57050) ... 12,465,000 ........ (re. $5,015,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $918,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ............... (re. $860,000)
Nonpersonal service (57050) ... 7,474,000 ........ (re. $6,651,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $380,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $594,000)
Nonpersonal service (57050) ... 15,269,000 ........ (re. $9,898,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $734,000)

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).
Personal service (50000) ... 13,100,000 .............. (re. $2,401,000)
Nonpersonal service (57050) ... 12,465,000 ............ (re. $5,028,000)
Fringe benefits (60090) ... 7,560,000 ................. (re. $310,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).
Personal service (50000) ... 3,499,000 .............. (re. $2,819,000)
Nonpersonal service (57050) ... 7,474,000 ............ (re. $3,049,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ......... (re. $11,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,629,000</td>
<td>(re. $1,267,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>16,030,000</td>
<td>(re. $5,561,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,431,000</td>
<td>(re. $767,000)</td>
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For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,626,000</td>
<td>(re. $349,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>9,176,000</td>
<td>(re. $3,853,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>5,258,000</td>
<td>(re. $251,000)</td>
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For services and expenses of miscellaneous workforce investment act, public law 105-220, workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $2,906,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,171,000</td>
<td>(re. $15,158,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,829,000</td>
<td>(re. $1,772,000)</td>
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By chapter 50, section 1, of the laws of 2022:

For services and expenses of the department of labor employment and training programs (34222).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,524,000</td>
<td>(re. $2,391,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>92,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>688,000</td>
<td>(re. $683,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,667,000</td>
<td>(re. $1,582,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
<td>(re. $68,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
<td>(re. $2,149,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $80,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
<td>(re. $658,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
<td>(re. $1,352,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>78,000</td>
<td>(re. $61,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
<td>(re. $1,954,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>665,000</td>
<td>(re. $537,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,411,000</td>
<td>(re. $1,229,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>78,000</td>
<td>(re. $56,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 ..... (re. $1,921,000)
Supplies and materials (57000) ... 89,000 ................ (re. $67,000)
Travel (54000) ... 20,000 ............................. (re. $18,000)
Contractual services (51000) ... 636,000 ................ (re. $556,000)
Equipment (56000) ... 49,000 ........................... (re. $46,000)
Fringe benefits (60000) ... 1,444,000 ............... (re. $1,205,000)
Indirect costs (58800) ... 74,000 ........................ (re. $54,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 397,000 ........ (re. $293,000)
Supplies and materials (57000) ... 15,000 ................ (re. $13,000)
Travel (54000) ... 2,000 .............................. (re. $2,000)
Contractual services (51000) ... 77,000 ................ (re. $72,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 263,000 ........................ (re. $197,000)
Indirect costs (58800) ... 12,000 .......................... (re. $9,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ........ (re. $136,000)
Supplies and materials (57000) ... 15,000 ................ (re. $12,000)
Contractual services (51000) ... 54,000 ................ (re. $34,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 230,000 ........................ (re. $89,000)
Indirect costs (58800) ... 13,000 .......................... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 8,910,000 ..... (re. $8,910,000)
Supplies and materials (57000) ... 17,000 ................ (re. $17,000)
Travel (54000) ... 26,000 .............................. (re. $26,000)
Contractual services (51000) ... 1,183,000 ............ (re. $1,157,000)
Equipment (56000) ... 60,000 ............................ (re. $60,000)
Fringe benefits (60000) ... 5,870,000 .................. (re. $5,870,000)
Indirect costs (58800) ... 252,000 ........................ (re. $252,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 6,948,000 ..... (re. $4,213,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 1,099,000 ............ (re. $1,043,000)
Equipment (56000) ... 50,000 ........................... (re. $38,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
<td>$2,608,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Public Work Enforcement Account - 21998</td>
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<tr>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>Indirect costs (58800)</td>
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<td>By chapter 50, section 1, of the laws of 2021:</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>96,000</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>$1,778,000</td>
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<td>Equipment (56000)</td>
<td>174,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>271,000</td>
<td>$109,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).
Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to occupational safety and health program enforcement activities (34203).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities (34203).

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 13,166,000 .... (re. $6,672,000)
Temporary service (50200) ... 10,000 ................. (re. $7,000)
Holiday/overtime compensation (50300) ... 16,000 .... (re. $3,000)
Supplies and materials (57000) ... 123,000 ............. (re. $123,000)
Travel (54000) ... 368,000 .......................... (re. $182,000)
Contractual services (51000) ... 2,372,000 .......... (re. $1,767,000)
Equipment (56000) ... 126,000 ........................ (re. $126,000)
Fringe benefits (60000) ... 8,689,000 ............... (re. $4,754,000)
Indirect costs (58800) ... 373,000 ................... (re. $182,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,276,000)
Holiday/overtime compensation (50300) ... 16,000 .... (re. $20,000)
Supplies and materials (57000) ... 100,000 ............. (re. $37,000)
Travel (54000) ... 300,000 .......................... (re. $116,000)
Contractual services (51000) ... 1,936,000 .......... (re. $1,198,000)
Equipment (56000) ... 103,000 ........................ (re. $69,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $3,373,000)
Indirect costs (58800) ... 345,000 ................... (re. $150,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,936,000 ............ (re. $210,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,536,000</td>
<td>(re. $3,448,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>105,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>90,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,104,000</td>
<td>(re. $6,522,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $66,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,024,000</td>
<td>(re. $2,344,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>130,000</td>
<td>(re. $97,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,512,000</td>
<td>(re. $1,959,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>92,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
<td>(re. $4,079,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $66,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
<td>(re. $1,317,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
<td>(re. $59,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,512,000</td>
<td>(re. $2,124,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>92,000</td>
<td>(re. $91,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
<td>(re. $3,591,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $90,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
<td>(re. $1,420,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
<td>(re. $64,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,490,000 ..... (re. $1,637,000)
Contractual services (51000) ... 6,863,000 .......... (re. $1,090,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,022,000)
Indirect costs (58800) ... 116,000 ..................... (re. $47,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>342,426,000</strong></td>
<td><strong>50,176,000</strong></td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 23,580,000

For services and expenses related to the administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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**APPEALS AND OPINIONS PROGRAM** ..................................... 10,503,000

For services and expenses related to the appeals and opinions program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,382,000</td>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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</table>
CANNABIS MANAGEMENT PROGRAM .................................. 2,760,000

General Fund
State Purposes Account - 10050

For services and expenses related to the cannabis management program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .............. 2,200,000
Contractual services (51000) ..................... 560,000

COUNSEL FOR THE STATE PROGRAM ............................... 90,016,000

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .............. 38,497,000
Temporary service (50200) .......................... 81,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ................... 3,911,000

Program account subtotal .................. 42,492,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21206

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies (35110).

Personal service--regular (50100) .............. 1,564,000
Contractual services (51000) ..................... 50,000
Fringe benefits (60000) ........................ 1,048,000
Indirect costs (58800) ............................ 39,000

-------------
Program account subtotal .................. 2,701,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117
---
For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).
---
Personal service--regular (50100) .............. 1,646,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ................. 1,485,000
Travel (54000) ................................... 495,000
Contractual services (51000) .................. 22,659,000
Fringe benefits (60000) ........................ 1,105,000
Indirect costs (58800) ............................ 41,000
---
Program account subtotal .................. 27,432,000
---
Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074
---
For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).
---
Personal service--regular (50100) .............. 6,482,000
Contractual services (51000) ................... 6,400,000
Fringe benefits (60000) ........................ 4,346,000
Indirect costs (58800) ........................... 163,000
---
Program account subtotal .................. 17,391,000
---
CRIMINAL INVESTIGATIONS PROGRAM ..................... 15,157,000
---
General Fund
State Purposes Account - 10050
---
For services and expenses related to the
criminal investigations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35111).

Personal service--regular (50100) ............. 14,161,000
Holiday/overtime compensation (50300) ............ 620,000
Supplies and materials (57000) .................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ..................... 270,000

CRIMINAL JUSTICE PROGRAM ............................... 19,826,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Personal service--regular (50100) ............. 10,820,000
Holiday/overtime compensation (50300) ............. 22,000
Supplies and materials (57000) .................... 12,000
Travel (54000) .................................... 60,000
Contractual services (51000) ................... 1,284,000

Total amount available ...................... 12,198,000

Program account subtotal .................. 18,454,000

For services and expenses related to the
office of special investigations (OSI)
(35118).

Personal service--regular (50100) ............. 4,454,000
Holiday/overtime compensation (50300) ............ 36,000
Supplies and materials (57000) .................... 94,000
Travel (54000) .................................... 77,000
Contractual services (51000) ................... 1,117,000
Equipment (56000) ................................ 478,000

Total amount available ....................... 6,256,000

Program account subtotal .................... 18,454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
DEPARTMENT OF LAW

STATE OPERATIONS   2023-24

changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Contractual services (51000) ................. 146,000
Equipment (56000) .......................... 334,000

Program account subtotal ................. 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Contractual services (51000) ................. 113,000
Equipment (56000) .......................... 301,000

Program account subtotal ................. 414,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Treasury Account - 22222

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Contractual services (51000) ................. 145,000
Equipment (56000) .......................... 333,000

Program account subtotal ................. 478,000

ECONOMIC JUSTICE PROGRAM ...................... 40,391,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) ....................... 161,000

Program account subtotal ...................... 161,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Personal service--regular (50100) .............. 1,345,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 8,000
Travel (54000) ................................... 84,000
Contractual services (51000) .................... 1,365,000
Equipment (56000) ............................. 8,000
Fringe benefits (60000) ....................... 909,000
Indirect costs (58800) ....................... 34,000

Program account subtotal ..................... 3,679,000
DEPARTMENT OF LAW
STATE OPERATIONS  2023-24

------------------  1  2  
MEDICAID FRAUD CONTROL PROGRAM  ....................... 66,914,000

------------------  3  4  
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

For services and expenses related to grants
for the investigation and prosecution of
medicaid fraud.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

------------------  5  6  
Personal service (50000)  ....................... 23,601,000
Nonpersonal service (57050)  ....................... 7,285,000
Fringe benefits (60090)  ......................... 14,910,000
Indirect costs (58850)  ......................... 4,390,000

Program account subtotal  .................... 50,186,000

------------------  7  8  
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).

------------------  9  10  
Equipment (56000)  ......................... 160,000

Program account subtotal  .................... 160,000

------------------  11  12  
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Fringe benefits (60000)</td>
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<td>REGIONAL OFFICES PROGRAM</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>Regional offices program</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).</td>
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<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td>SOCIAL JUSTICE PROGRAM</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>Social justice program</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).</td>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>11,814,000</td>
</tr>
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</table>
For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

Personal service--regular (50100) .............. 1,950,000
Temporary service (50200) ........................ 6,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................. 36,000
Travel (54000) .................................. 25,000
Contractual services (51000) ..................... 417,000
Equipment (56000) ............................... 72,000

Total amount available .......................... 2,510,000

Program account subtotal ...................... 14,324,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Anti-Discrimination in Housing Account - 22254

For services and expenses related to the social justice program. The amounts appropriated herein shall be made available for conducting fair housing testing as outlined in section 80-a of the state finance law.

Contractual Services (51000) ..................... 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) ............. 16,385,000
Holiday/overtime compensation (50300) .......... 16,000
Supplies and materials (57000) ................ 10,000
Travel (54000) .................................. 107,000
Contractual services (51000) ................... 3,576,000
Fringe benefits (60000) .......................... 10,996,000
Indirect costs (58800) ........................... 412,000

Program account subtotal ...................... 31,502,000
MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).
Personal service (50000) ... 22,149,000 ............ (re. $10,613,000)
Nonpersonal service (57050) ... 5,810,000 ........... (re. $3,438,000)
Fringe benefits (60090) ... 13,702,000 .............. (re. $6,911,000)
Indirect costs (58850) ... 3,278,000 ................ (re. $3,111,000)

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............. (re. $2,140,000)
Nonpersonal service (57050) ... 7,149,000 ........... (re. $1,308,000)
Fringe benefits (60090) ... 13,017,000 ................ (re. $806,000)
Indirect costs (58850) ... 642,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............. (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ........... (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ................ (re. $1,224,000)
Indirect costs (58850) ... 642,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ........... (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ................ (re. $865,000)
Indirect costs (58850) ... 594,000 ...................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. prosecution of medicaid fraud (35114).
2. Personal service (50000) ... 20,256,000 ................ (re. $44,000)
3. Nonpersonal service (57050) ... 10,077,000 ............... (re. $3,663,000)
4. Fringe benefits (60090) ... 12,729,000 .................. (re. $56,000)
5. Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:

6. Notwithstanding any law to the contrary, the amounts herein appropri-
7. ated may be interchanged or transferred without limit to any other
8. appropriation in any other program or fund within the department of
9. law, with the approval of the director of the budget.
10. For services and expenses related to grants for the investigation and
11. prosecution of medicaid fraud (35114).
12. Personal service (50000) ... 19,695,000 ................. (re. $1,000)
13. Nonpersonal service (57050) ... 10,078,000 ............. (re. $1,167,000)
14. Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
15. Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

16. Notwithstanding any law to the contrary, the amounts herein appropri-
17. ated may be interchanged or transferred without limit to any other
18. appropriation in any other program or fund within the department of
19. law, with the approval of the director of the budget.
20. For services and expenses related to grants for the investigation and
21. prosecution of medicaid fraud (35114).
22. Personal service (50000) ... 19,356,000 ............... (re. $304,000)
23. Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
24. Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
25. Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:

26. Notwithstanding any law to the contrary, the amounts herein appropri-
27. ated may be interchanged or transferred without limit to any other
28. appropriation in any other program or fund within the department of
29. law, with the approval of the director of the budget.
30. For services and expenses related to grants for the investigation and
31. prosecution of medicaid fraud (35114).
32. Personal service (50000) ... 19,356,000 ............. (re. $2,238,000)
33. Nonpersonal service (57050) ... 7,212,000 ............. (re. $129,000)
34. Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
35. Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
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<tr>
<td>All Funds</td>
<td>600,000,000</td>
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</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ......................... 600,000,000

----------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>174,583,000</td>
<td>33,976,000</td>
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</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ................................. 95,729,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports,
subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service--regular (50100) ............... 49,025,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) .................. 5,485,000
Travel (54000) .................................. 578,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2023-24

1 Contractual services (51000) ................. 10,578,000
2 Equipment (56000) ................................ 122,000

Program account subtotal .................. 65,824,000

6

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Substance Abuse Prevention and Treatment (SAPT) Account 25147

10 For services and expenses associated with
11 administering the Substance Use Prevention,
12 Treatment and Recovery Services
13 (SUPTRS) block grant.
14 Notwithstanding any inconsistent provision
15 of law, a portion of the funds hereby
16 appropriated may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports consistent with the
21 terms and conditions of the SUPTRS
22 block grant award.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of addiction services and supports
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to
32 localities appropriations as finally acted
33 on by the legislature are sufficient for
34 the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, a portion of this appro-
37 priation shall be available to the
38 Research Foundation for Mental Hygiene,
39 Inc. pursuant to a contract, subject to
40 the approval of the director of the budg-
41 et, to assist the office in tasks related
42 to the executive direction program
43 (81031).

44 Personal service (50000) ....................... 7,400,000
45 Nonpersonal service (57050) .................... 1,555,000
46 Fringe benefits (60090) ........................ 4,577,000
47 Indirect costs (58850) ........................... 435,000

Program account subtotal .................. 13,967,000

52

53 Special Revenue Funds - Other
54 Chemical Dependence Service Fund
55 Substance Abuse Services Fund Account - 22700
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000

Program account subtotal ................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ................... 130,000

Program account subtotal ..................... 130,000

Special Revenue Funds - Other
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements. Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,508,000</strong></td>
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For services and expenses of problem gambling education, prevention, recovery, and treatment services (81031).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
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For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the development, implementation, and evaluation of public health education and prevention campaigns focused on the health effects and legal use of cannabis and the support of substance use disorder treatment programs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>912,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>248,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
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</tr>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>INSTITUTIONAL SERVICES</td>
</tr>
</tbody>
</table>

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) | 59,099,000
Temporary service (50200) | 825,000
Holiday/overtime compensation (50300) | 2,155,000
Supplies and materials (57000) | 7,178,000
Travel (54000) | 75,000
Contractual services (51000) | 7,950,000
Equipment (56000) | 362,000

Program account subtotal | 77,644,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
Account - 25147
For services and expenses related to intervention and treatment provided by the Substance Use Prevention, Treatment and Recovery Services (SUPTRS) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ..................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2022:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service (50000) ... 7,400,000 .............. (re. $7,400,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,007,000)
Fringe benefits (60090) ... 4,577,000 ............... (re. $4,577,000)
Indirect costs (58850) ... 435,000 .................... (re. $435,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
Nonpersonal service (57050) .......................................... 1,555,000
[1,555,000]22,837,000 .............................. (re. $19,368,000)

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).
Supplies and materials (57000) ... 10,000 .................. (re. $10,000)
Travel (54000) ... 25,000................................. (re. $15,000)
Contractual services (51000) ... [100,000]60,000 ........ (re. $40,000)
Equipment (56000) ... 5,000............................. (re. $5,000)
By chapter 50, section 1, of the laws of 2022:
For the administration of programs and activities supported by the opioid stewardship account.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.
Contractual services (51000) ... 100,000 ............... (re. $100,000)

INSTITUTIONAL SERVICES

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).
Personal service (50000) ... 516,000 ............... (re. $516,000)
Nonpersonal service (57050) ... 340,000 ............... (re. $149,000)
Fringe benefits (60090) ... 325,000 ............... (re. $325,000)
Indirect costs (58850) ... 29,000 ............... (re. $29,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,220,030,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,513,000</td>
<td>4,693,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>2,253,228,000</td>
<td>4,693,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 107,491,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are suff-
icient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation shall be available to the
Research Foundation for Mental Hygiene,
Inc. pursuant to a contract, subject to
the approval of the director of the budg-
et, to assist the office in restructuring
the financing of community-based mental
health programs (36900).

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>53,827,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>2,140,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,820,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 87,373,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant (36982).

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,333,000

Special Revenue Funds - Federal
PATH Account - 25124

For administration of programs to assist and
transition from homelessness (PATH grants
(36981).

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>---------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>180,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Combined Gifts and Grants Account - 20209</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account - 22057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Mental Hygiene Community Stores Account</td>
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<tr>
<td>MH &amp; MR Community Stores Fund Account - 50500</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to enter-</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------</td>
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</tr>
<tr>
<td>ADULT SERVICES PROGRAM</td>
<td>1,400,323,000</td>
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<tr>
<td></td>
<td>General Fund</td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the adult services program. Funds appropriated under this program are</td>
</tr>
</tbody>
</table>
available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's Island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least three years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health.

Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

available for certification or payment un-
til (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are suff-
icient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) ........... 1,045,224,000
Temporary service (50200) ...................... 3,662,000
Holiday/overtime compensation (50300) ...... 45,526,000
Supplies and materials (57000) ............... 110,678,000
Travel (54000) ................................... 2,352,000
Contractual services (51000) ................. 184,475,000
Equipment (56000) .............................. 2,556,000

Program account subtotal ...................... 1,394,473,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 2,000
Contractual services (51000) .................... 15,000
Equipment (56000) ................................. 13,000

Program account subtotal ...................... 50,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

Supplies and materials (57000) ................. 2,000,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 1,700,000
Equipment(56000) ............................... 2,000,000

Program account subtotal ................... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 241,394,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

Personal service--regular (50100) ............ 191,071,000
Temporary service (50200) ...................... 2,410,000
Holiday/overtime compensation (50300) .......... 9,374,000
Supplies and materials (57000) ................ 16,688,000
Travel (54000) ................................... 673,000
Contractual services (51000) .................. 20,323,000
Equipment (56000) ................................ 855,000

FORENSIC SERVICES PROGRAM ................................. 329,267,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as fin-
ally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 258,553,000
Temporary service (50200) ...................... 2,396,000
Holiday/overtime compensation (50300) ......... 29,483,000
Supplies and materials (57000) ................ 16,935,000
Travel (54000) ................................... 600,000
Contractual services (51000) .................. 20,300,000
Equipment (56000) .............................. 1,000,000
----------------
RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 93,205,000
----------------
General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2023-24

of the budget has determined that those
aid to localities appropriations as fin-
ally acted on by the legislature are suff-
icient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) .......... 68,056,000
Temporary service (50200) .................... 76,000
Holiday/overtime compensation (50300) ....... 848,000
Supplies and materials (57000) ............... 5,126,000
Travel (54000) ................................... 30,000
Contractual services (51000) .................. 11,541,000
Equipment (56000) ............................ 298,000

Program account subtotal .................. 85,975,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) .......... 1,915,000
Contractual services (51000) ................. 4,665,000
Fringe benefits (60000) ...................... 650,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
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Program account subtotal ................... 7,230,000

SECURE TREATMENT PROGRAM ..................... 81,548,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment un-
til (i) the legislature has finally acted
upon the appropriations for the office of
mental health contained in the aid to loc-
alities budget bill, and (ii) the director
of the budget has determined that those
aid to localities appropriations as fin-
ally acted on by the legislature are suff-
icient for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).

Personal service--regular (50100) ............. 63,125,000
Temporary service (50200) ...................... 1,000,000
Holiday/overtime compensation (50300) ........ 6,412,000
Supplies and materials (57000) .................. 6,679,000
Travel (54000) ..................................... 69,000
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>3,842,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>421,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>81,548,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2022:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the community services block grant (36982).</td>
</tr>
<tr>
<td>Personal service (50000) ... 3,191,000 .............. (re. $3,191,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 12,000 ............... (re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,106,000 ............... (re. $1,106,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 24,000 .................... (re. $24,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2022:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
</tr>
<tr>
<td>Personal service (50000) ... 105,000 ............... (re. $105,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 56,000 ................. (re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 2,000 ..................... (re. $2,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2021:</th>
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</thead>
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<tr>
<td>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
</tr>
<tr>
<td>Personal service (50000) ... 105,000 ............... (re. $105,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 56,000 ................. (re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 2,000 ..................... (re. $2,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,352,596,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>2,423,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,357,125,000</td>
<td>2,673,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ............... 141,161,000

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2023-24

not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>82,915,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>489,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>165,000</td>
</tr>
<tr>
<td>Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,072,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Travel (54000) ........................................ 2,268,000
2 Contractual services (51000) ................. 46,195,000
3 Equipment (56000) ................................. 3,958,000
4
5 Program account subtotal .................. 138,062,000
6
7 For services and expenses associated with
8 the intellectual and developmental dis-
9 ability ombudsman program.
10
11 Contractual Services (51000)............... 2,000,000
12
13 Program account subtotal .................... 2,000,000
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Housing Counseling Assistance and Training Account -
18 25350
19
20 For services and expenses associated with
21 housing counseling assistance and training
22 programs (37831).
23
24 Nonpersonal service (57050) ...................... 418,000
25
26 Program account subtotal ..................... 418,000
27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Senior Companions Account - 25445
31
32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 transferred to local assistance and/or any
35 appropriation of the office for people
36 with developmental disabilities, with the
37 approval of the director of the budget.
38 For services and expenses related to the
39 administration of the federal senior
40 companions program (37830).
41
42 Nonpersonal service (57050) ...................... 333,000
43
44 Program account subtotal ..................... 333,000
45
46 Internal Service Funds
47 Agencies Internal Service Fund
48 OPWDD Copy Center Account - 55065
49
50 For services and expenses associated with
51 the office for people with developmental
52 disabilities copy center.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000
--------------
Program account subtotal ..................... 348,000
--------------

COMMUNITY SERVICES PROGRAM ......................... 1,707,307,000
--------------

General Fund
State Purposes Account - 10050
For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner’s ordered care or under the instruction of a service recipient, family or household member determined by a registered professional nurse to be capable of providing such instruction.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is author-
IZED TO REFUND SUCH MONEYS TO THE CREDIT
OF THIS FUND FOR THE PURPOSE OF REIMBURSING
THE 2023-24 APPROPRIATION.

NOTWITHSTANDING ANY LAW TO THE CONTRARY, NO
FUNDS UNDER THIS APPROPRIATION SHALL BE
AVAILABLE FOR CERTIFICATION OR PAYMENT
UNTIL (I) THE LEGISLATURE HAS FINALLY
ACTED UPON THE APPROPRIATIONS FOR THE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL
DISABILITIES CONTAINED IN THE AID TO
LOCALITIES BUDGET BILL, AND (II) THE
DIRECTOR OF THE BUDGET HAS DETERMINED THAT
THOSE AID TO LOCALITIES APPROPRIATIONS AS
FINALLY ACTED ON BY THE LEGISLATURE ARE
SUFFICIENT FOR THE ENSUING FISCAL YEAR.

NOTWITHSTANDING ANY OTHER PROVISION OF LAW
TO THE CONTRARY, AND CONSISTENT WITH
SECTION 33.07 OF THE MENTAL HYGIENE LAW,
THE DIRECTORS OF FACILITIES OPERATED BY
THE OFFICE FOR PEOPLE WITH DEVELOPMENTAL
DISABILITIES WHO ACT AS FEDERALLY-APPOINTED
REPRESENTATIVE PAYEES AND WHO ASSUME
MANAGEMENT RESPONSIBILITY OVER THE FUNDS
OF A RESIDENT MAY CONTINUE TO USE SUCH
FUNDS FOR THE COST OF THE RESIDENT'S CARE
AND TREATMENT, CONSISTENT WITH FEDERAL LAW
AND REGULATIONS.

NOTWITHSTANDING ANY OTHER PROVISION OF LAW
TO THE CONTRARY, THE OGS INTERCHANGE AND
TRANSFER AUTHORITY AND THE IT INTERCHANGE
AND TRANSFER AUTHORITY AS DEFINED IN THE
2023-24 STATE FISCAL YEAR STATE OPERATIONS
APPROPRIATION FOR THE BUDGET DIVISION
PROGRAM OF THE DIVISION OF THE BUDGET, ARE
DEEMED FULLY INCORPORATED HEREIN AND A
PART OF THIS APPROPRIATION AS IF FULLY
STATED (81034).

PERSONAL SERVICE--REGULAR (50100) ........... 1,368,863,000
TEMPORARY SERVICE (50200) ...................... 1,792,000
HOLIDAY/OVERTIME COMPENSATION (50300) ....... 139,999,000

NONPERSONAL SERVICE, INCLUDING MONEYS FOR
THE COMMUNITY SERVICES PROGRAM, NET OF
REFUNDS, REBATES, REIMBURSEMENTS AND CREDITS, AND EXPENSES RELATED TO THE PAYMENT
OF A PROVIDER OF SERVICES ASSESSMENT FOR
THE PERIOD APRIL 1, 2023 THROUGH MARCH 31,
2024 PURSUANT TO SECTION 43.04 OF THE
MENTAL HYGIENE LAW (81034).

SUPPLIES AND MATERIALS (57000) ............... 77,040,000
TRAVEL (54000) .................................. 5,656,000
CONTRACTUAL SERVICES (51000) ................. 89,295,000
EQUIPMENT (56000) .............................. 24,662,000

-----------

INSTITUTIONAL SERVICES PROGRAM ....................... 478,741,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2023-24

1
2 General Fund
3 State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care or under the instruction of a service recipient, family or household member determined by a registered professional nurse to be capable of providing such instruction. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 343,704,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,335,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2023 through March 31, 2024 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) ................ 69,865,000
Travel (54000) ................................... 1,694,000
Contractual services (51000) .................... 32,757,000
Equipment (56000) ............................. 12,166,000

Program account subtotal .................... 475,582,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) .................... 4,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2023-24

1
Program account subtotal .......................... 4,000

--------------

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ................. 498,000

--------------

Program account subtotal ........................ 498,000

--------------

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............. 383,000
Supplies and materials (57000) ............... 731,000

--------------

Program account subtotal ..................... 1,114,000

--------------

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including sala-
ries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (§1038).

Supplies and materials (57000) ................... 697,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 796,000
Equipment (56000) ................................. 40,000
--------------
Program account subtotal ................... 1,543,000
--------------

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 29,916,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>26,151,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>341,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,651,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>163,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,645,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to autism</td>
<td></td>
</tr>
<tr>
<td>awareness and research pursuant to section</td>
<td></td>
</tr>
<tr>
<td>404-v of the vehicle and traffic law and</td>
<td></td>
</tr>
<tr>
<td>section 95-e of the state finance law, as added</td>
<td></td>
</tr>
<tr>
<td>by chapter 301 of the laws of 2004 (37852)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Research in Developmental Disabilities Account -</td>
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</tr>
<tr>
<td>20116</td>
<td></td>
</tr>
<tr>
<td>Amount available for genetic counseling and</td>
<td></td>
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<tr>
<td>research from external grants and contrib-</td>
<td></td>
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<tr>
<td>butions.</td>
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<tr>
<td>Notwithstanding any other provision of law,</td>
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<tr>
<td>the money hereby appropriated may be transferred</td>
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<tr>
<td>to local assistance and/or any</td>
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<tr>
<td>appropriation of the office for people with</td>
<td></td>
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<tr>
<td>developmental disabilities, with the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2023-24

approval of the director of the budget. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

Contractual services (51000) ................. 149,000
--------------
Program account subtotal ..................... 149,000
--------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's
syndrome research pursuant to section
404-ee of the vehicle and traffic law and
section 99-ee of the state finance law, as
added by chapter 125 of the laws of 2018
(37852).

Contractual services (51000) ................. 100,000
--------------
Program account subtotal ..................... 100,000
--------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 .............. (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2022:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2022:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>93,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>45,080,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,777,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>149,882,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>8,245,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>MILITARY READINESS PROGRAM</th>
<th>60,010,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>8,805,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>435,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,870,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal 14,930,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>16,466,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>23,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,080,000</td>
</tr>
</tbody>
</table>

Special Services Program 81,627,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

Temporary service (50200) 61,775,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,080,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>65,661,000</strong></td>
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</table>

For operating expenses associated with the New York state military museum and veterans research center (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>189,000</strong></td>
</tr>
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</table>

For services and expenses related to World Trade Center death and disability benefits for members of New York’s organized militia, including liabilities incurred prior to April 1, 2023.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,000,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 69,850,000

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000</strong></td>
</tr>
</tbody>
</table>

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,000</strong></td>
</tr>
</tbody>
</table>
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to youth</td>
<td></td>
</tr>
<tr>
<td></td>
<td>academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs, the New York guard, the New York</td>
<td></td>
</tr>
<tr>
<td></td>
<td>naval militia, the New York state military</td>
<td></td>
</tr>
<tr>
<td></td>
<td>museum and veterans' research center and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the preservation and restoration of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account - 22052</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>special services program (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>44,000</td>
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<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
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<tr>
<td></td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account - 22017</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>special services program (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
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<td>Travel (54000)</td>
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<td></td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distance Learning Account - 22064</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>special services program (38701).</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the special services program (38701).

Equipment (56000) ................................ 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

Supplies and materials (57000) ................... 650,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000

Program account subtotal ................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Treasury Account - 22234

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Supplies and materials (57000) ................... 650,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000

Program account subtotal ................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS  2023-24

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and
Army - 25380

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the military readiness program
(38700).
Personal service (50000) ... 14,166,000 ............... (re. $13,634,000)
Nonpersonal service (57050) ... 20,495,000 ............ (re. $19,552,000)
Fringe benefits (60090) ... 8,119,000 ................ (re. $8,119,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the military readiness program
(38700).
Personal service (50000) ... 14,166,000 ............... (re. $2,536,000)
Nonpersonal service (57050) ... 20,495,000 ............ (re. $4,562,000)
Fringe benefits (60090) ... 8,119,000 ................ (re. $474,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program
(38700).
Personal service (50000) ... 14,166,000 ............... (re. $2,000)
Nonpersonal service (57050) ... 20,495,000 ............ (re. $8,882,000)
Fringe benefits (60090) ... 8,119,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program
(38700).
Nonpersonal service (57050) ... 20,495,000 ............ (re. $600,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the military readiness program
(38700).
Nonpersonal service (57050) ... 20,495,000 ............ (re. $216,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2022:
For the payment of tuition benefits provided to eligible members of
the state's organized militia pursuant to section 669-b of the
education law. The moneys hereby appropriated shall be available for
expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $2,550,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,689,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>73,921,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>118,922,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ACCIDENT PREVENTION COURSE PROGRAM</strong></td>
<td></td>
<td>425,000</td>
<td></td>
</tr>
</tbody>
</table>

| | | |
|-----------------|------------------|
| General Fund    | |
| State Purposes Account - 10050 | |

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
</tr>
</tbody>
</table>

** ADMINISTRATION PROGRAM ** | 8,300,000 |

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

---

| Program account subtotal | 1,000,000 |

---

| Special Revenue Funds - Other | |

---
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Equitable Sharing-DMV Treasury Account - 22230</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Seized Assets Account - 22084</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>Banking Services Account - 55057</td>
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</tr>
<tr>
<td>For services and expenses in connection with</td>
<td></td>
</tr>
<tr>
<td>the purchase of banking services (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,300,000</td>
</tr>
<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>48,787,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication</td>
<td></td>
</tr>
<tr>
<td>of traffic infractions in accordance with article</td>
<td></td>
</tr>
<tr>
<td>2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) ............. 22,395,000
Temporary service (50200) ......................... 955,000
Holiday/overtime compensation (50300) ............ 135,000
Supplies and materials (57000) ................... 1,308,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 7,997,000
Equipment (56000) ................................ 184,000
Fringe benefits (60000) ....................... 15,071,000
Indirect costs (58800) ........................... 730,000

--------------

CLEAN AIR PROGRAM ........................................... 22,109,000

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Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) ............. 11,235,000
Temporary service (50200) ......................... 45,000
Holiday/overtime compensation (50300) ............ 138,000
Supplies and materials (57000) ................... 275,000
Travel (54000) .................................... 27,000
Contractual services (51000) ................... 2,299,000
Equipment (56000) ................................ 50,000
Fringe benefits (60000) ....................... 7,656,000
Indirect costs (58800) ........................... 384,000

--------------

COMPULSORY INSURANCE PROGRAM .......................... 11,577,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .............. 9,994,000
Temporary service (50200) ............................ 41,000
Holiday/overtime compensation (50300) ............ 162,000
Supplies and materials (57000) ................... 630,000
Travel (54000) .................................... 25,000
Contractual services (51000) ..................... 659,000
Equipment (56000) ................................ 66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM ........................................... 25,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Distinctive Plate Development Account - 22120
For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) ................. 15,000
Fringe benefits (60000) ............................ 9,000
Indirect costs (58800) ............................. 1,000

DMV SEIZED ASSETS PROGRAM ..................................................... 400,000

General Fund
  State Purposes Account - 10050
For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) .................... 28,000
Contractual services (51000) .................... 257,000
Equipment (56000) ................................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ......................... 25,689,000

Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  Highway Safety Section 402 Account - 25319
For services and expenses related to highway safety programs (39013).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,450,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>95,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>165,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,756,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,777,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,285,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,592,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>162,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>16,816,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>19,572,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>452,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>81,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>6,117,000</td>
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</tbody>
</table>

MOTORCYCLE SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td><strong>1,610,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 1,450,000 .............. (re. $1,430,000)
Nonpersonal service (57050) ... 95,000 .................. (re. $95,000)
Fringe benefits (60090) ... 849,000 .................... (re. $849,000)
Indirect costs (58850) ... 100,000 ...................... (re. $100,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 7,777,000 .............. (re. $7,750,000)
Nonpersonal service (57050) ... 7,285,000 ........... (re. $7,285,000)
Fringe benefits (60090) ... 1,292,000 ............... (re. $1,292,000)
Indirect costs (58850) ... 98,000 ...................... (re. $98,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $379,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $49,000)
Fringe benefits (60090) ... 495,000 .................... (re. $207,000)
Indirect costs (58850) ... 58,000 ...................... (re. $17,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $709,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $532,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $399,000)
Indirect costs (58850) ... 94,000 ....................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $410,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $50,000)
Fringe benefits (60090) ... 495,000 .................... (re. $233,000)
Indirect costs (58850) ... 58,000 ...................... (re. $11,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $126,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $3,098,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $156,000)
Indirect costs (58850) ... 94,000 ....................... (re. $48,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................... (re. $240,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................. (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $82,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000)
Indirect costs (58850) ... 94,000 ....................... (re. $1,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Chapter 50, Section 1</th>
<th>Of the Laws of 2018:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$94,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 50, Section 1</th>
<th>Of the Laws of 2018, as Amended by Chapter 50, Section 1, of the Laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$846,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$495,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$58,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 50, Section 1</th>
<th>Of the Laws of 2017:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$6,083,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$347,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$46,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 50, Section 1</th>
<th>Of the Laws of 2015:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$5,989,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$960,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$82,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Personal service (50000)</td>
<td>598,000</td>
<td>$187,000</td>
</tr>
<tr>
<td>2.</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>$54,000</td>
</tr>
<tr>
<td>3.</td>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
<td>$91,000</td>
</tr>
<tr>
<td>4.</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2022:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

By chapter 50, section 1, of the laws of 2021:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

- Personal service (50000) 625,000 ............... (re. $157,000)
- Nonpersonal service (57050) 4,959,000 ........... (re. $1,503,000)
- Fringe benefits (60090) 367,000 .................. (re. $367,000)
- Indirect costs (58850) 49,000 ..................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

- Personal service (50000) 573,000 ................. (re. $250,000)
- Nonpersonal service (57050) 4,546,000 ............ (re. $32,000)
- Fringe benefits (60090) 336,000 .................... (re. $82,000)
- Indirect costs (58850) 45,000 ....................... (re. $4,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100) ................. 7,125,000
Supplies and materials (57000) .................... 2,788,000
Contractual services (51000) ................... 2,540,000
Fringe benefits (60000) ........................ 1,487,000

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ................. 20,000
Supplies and materials (57000) .................... 20,000
Fringe benefits (60000) ........................... 10,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ................. 45,000
Supplies and materials (57000) .................... 35,000
Fringe benefits (60000) ........................... 20,000

Program account subtotal ..................... 100,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
Contractual services (51000) ... 16,000,000 ......... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>173,482,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>27,150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>131,247,000</td>
<td>101,715,650</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>41,682,000</td>
<td>33,637,000</td>
</tr>
<tr>
<td></td>
<td>353,694,000</td>
<td>162,502,650</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 28,429,000

General Fund State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 26,546,000
Holiday/overtime compensation (50300) .......... 11,000
Supplies and materials (57000) .................. 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 56,000

Program account subtotal .................. 27,431,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ......................... 225,000
Nonpersonal service (57050) ..................... 225,000
Fringe benefits (60090) ........................... 46,000
Indirect costs (58850) ............................. 4,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .................. 48,000
Temporary service (50200) .......................... 25,000
Supplies and materials (57000) .................... 65,000
Travel (54000) ..................................... 30,000
Contractual services (51000) ....................... 170,000
Equipment (56000) .................................. 100,000
Fringe benefits (60000) ............................. 50,000
Indirect costs (58800) ............................... 10,000

Program account subtotal .................. 498,000

HISTORIC PRESERVATION PROGRAM ......................... 12,989,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .................. 8,781,000
Temporary service (50200) .......................... 1,588,000
Holiday/overtime compensation (50300) ............. 87,000
Supplies and materials (57000) .................... 221,000
Travel (54000) ..................................... 23,000
Contractual services (51000) ....................... 351,000
Equipment (56000) .................................. 54,000

Program account subtotal .................. 11,105,000

Special Revenue Funds - Federal
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25462</td>
<td>501,000</td>
</tr>
<tr>
<td>For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,783,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>151,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Public Service Account - 22011</td>
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<tr>
<td>PARK OPERATIONS PROGRAM</td>
<td>260,840,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,055,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,055,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Amount</th>
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<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>5,505,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>5,437,000</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>56000</td>
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</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

Fringe benefits (60000) ......................... 5,303,000

Program account subtotal ...................... 125,594,000

RECREATION SERVICES PROGRAM ......................... 51,436,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ......................... 1,500,000
Nonpersonal service (57050) ...................... 2,550,000
Fringe benefits (60090) ......................... 2,550,000
Indirect costs (58850) ......................... 2,550,000

Program account subtotal ...................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
including suballocation to other state
departments and agencies (39910).

Personal service (50000) ......................... 25,000
Nonpersonal service (57050) ..................... 150,000
Fringe benefits (60090) ......................... 2,550,000
Indirect costs (58850) ......................... 2,550,000

Program account subtotal ...................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 40,000
# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
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<td>Fringe benefits</td>
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<tr>
<td>58800</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>34,000</td>
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</table>

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

Program account subtotal ..................... 421,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Contractual services (51000) ....................... 4,500

Program account subtotal ....................... 4,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................. 106,000
Supplies and materials (57000) ..................... 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) ....................... 55,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................... 71,000
Indirect costs (58800) ............................. 8,000

Total amount available ........................... 312,500

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>NYS Water Rescue Team Awareness and Research Fund</td>
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<tr>
<td>Account - 22181</td>
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<td>For services and expenses related to the recreation services program.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
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</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2023-24 state fiscal year state operations appropriation for the budget</td>
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</tr>
<tr>
<td>division program of the division of the budget, are deemed fully</td>
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</tr>
<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(39910).</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing-PRK Treasury Account - 22238</td>
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<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2023-24 state fiscal year state operations appropriation for the budget</td>
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<tr>
<td>division program of the division of the budget, are deemed fully</td>
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</tr>
<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(39910).</td>
<td></td>
</tr>
</tbody>
</table>
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ............................... 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ............................... 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 229,000
Temporary service (50200) ......................... 24,000
<table>
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<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<td>54000</td>
<td>Travel</td>
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<td>51000</td>
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</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
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</tr>
<tr>
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<tr>
<td></td>
<td>Total amount available</td>
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</tr>
</tbody>
</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>50100</td>
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<td>$31,000</td>
</tr>
<tr>
<td></td>
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<td>$300,000</td>
</tr>
</tbody>
</table>

Program account subtotal $300,000

Enterprise Funds

Agencies Enterprise Fund

Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
<td>$500,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>54000</td>
<td>Travel</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>$30,682,000</td>
</tr>
</tbody>
</table>

Program account subtotal $30,682,000

Enterprise Funds

Agencies Enterprise Fund

Retail Sales Account - 50331
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
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<td>Fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
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</table>

Program account subtotal: 11,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 225,000 .................. (re. $225,000)
Nonpersonal service (57050) ... 225,000 .................. (re. $225,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 180,000 .................. (re. $180,000)
Nonpersonal service (57050) ... 270,000 .................. (re. $270,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $243,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $75,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $205,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $50,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $235,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 .................. (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 48,000 .......... (re. $48,000)
Temporary service (50200) ... 25,000 .............. (re. $25,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .......... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 .............. (re. $25,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .......... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 .............. (re. $25,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .......... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 .............. (re. $25,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .......... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
Temporary service (50200) ... 25,000 .............. (re. $25,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 .......... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 ............................... (re. $30,000)
Contractual services (51000) ... 170,000 .................. (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,100,000 .............. (re. $1,066,000)
Nonpersonal service (57050) ... 501,000 ............... (re. $501,000)
Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,100,000 ................ (re. $139,000)
Nonpersonal service (57050) ... 501,000 ............... (re. $354,000)
Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Nonpersonal service (57050) ... 601,000 ............... (re. $181,000)
Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 24,166,000 ... (re. $21,697,000)
Temporary service (50200) ... 26,412,000 .......... (re. $9,699,000)
Holiday/overtime compensation (50300) ... 1,459,000 ... (re. $531,000)
Supplies and materials (57000) ... 27,094,000 ...... (re. $14,005,000)
Travel (54000) ... 337,000 ......................... (re. $110,000)
Contractual services (51000) ... 16,482,000 ...... (re. $11,976,000)
Equipment (56000) ... 6,276,000 ................... (re. $5,300,000)
Fringe benefits (60090) ... 5,303,000 ................ (re. $2,397,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates,
reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

PERSONAL SERVICE--REGULAR (50100) ... 13,440,000 .... (re. $5,188,000)
TEMPORARY SERVICE (50200) ... 19,500,000 ............ (re. $1,767,000)
HOLIDAY/OVERTIME COMPENSATION (50300) ... 1,200,000 ... (re. $200,000)
SUPPLIES AND MATERI (57000) ... 25,094,000 ....... (re. $4,173,000)
TRAVEL (54000) ... 337,000 ........................... (re. $245,000)
CONTRACTUAL SERVICES (51000) ... 14,616,000 ........... (re. $8,179,000)
SUPPLIES AND MATERIAL (57000) ... 25,094,000 ....... (re. $4,173,000)
TRAVEL (54000) ... 337,000 ........................... (re. $245,000)
CONTRACTUAL SERVICES (51000) ... 14,616,000 ........... (re. $8,179,000)

RECREATION SERVICES PROGRAM

SPECIAL REVENUE FUNDS -- FEDERAL

FEDERAL MISCELLANEOUS OPERATING GRANTS FUND
FEDERAL OPERATING GRANTS FUND ACCOUNT - 25383

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

PERSONAL SERVICE (50000) ... 1,500,000 .............. (re. $1,500,000)
NONPERSONAL SERVICE (57050) ... 2,550,000 ........... (re. $2,550,000)
FRINGE BENEFITS (60090) ... 690,000 ................... (re. $690,000)
INDIRECT COSTS (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

PERSONAL SERVICE (50000) ... 1,500,000 .............. (re. $896,000)
NONPERSONAL SERVICE (57050) ... 2,550,000 ........... (re. $2,541,000)
FRINGE BENEFITS (60090) ... 690,000 ................... (re. $690,000)
INDIRECT COSTS (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

PERSONAL SERVICE (50000) ... 1,500,000 .............. (re. $353,000)
NONPERSONAL SERVICE (57050) ... 2,550,000 ........... (re. $2,225,000)
FRINGE BENEFITS (60090) ... 690,000 ................... (re. $690,000)
INDIRECT COSTS (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

PERSONAL SERVICE (50000) ... 1,500,000 .............. (re. $718,000)
NONPERSONAL SERVICE (57050) ... 2,550,000 ........... (re. $1,369,000)
FRINGE BENEFITS (60090) ... 690,000 ................... (re. $690,000)
INDIRECT COSTS (58850) ... 60,000 ...................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for park operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>projects including acquisition, research, development, education and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rehabilitation of parklands, programs and facilities (39910)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>317,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
<td>1,478,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,760,000</strong></td>
<td><strong>2,485,000</strong></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

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<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for park operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>projects including acquisition, research, development, education and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rehabilitation of parklands, programs and facilities (39910)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>128,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
<td>767,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,760,000</strong></td>
<td><strong>1,525,000</strong></td>
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By chapter 50, section 1, of the laws of 2015:

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>grants, including suballocation to other state departments and agencies (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>150,000</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
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By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
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By chapter 50, section 1, of the laws of 2021:

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<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USDA USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USDA Forest Service - Parks Account - 25036</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
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By chapter 50, section 1, of the laws of 2020:

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 ............ (re. $76,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 .............................. (re. $3,500)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 ........................ (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $52,650)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 ............ (re. $38,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 .............................. (re. $3,500)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 ........................ (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $55,000)
Indirect costs (58800) ... 8,000 ........................ (re. $6,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $65,000)
Supplies and materials (57000) ... 65,000 .............. (re. $58,000)
Travel (54000) ... 3,500 .............................. (re. $3,000)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 ........................ (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $43,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ........... (re. $1,200,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 229,000 ............ (re. $141,000)

Temporary service (50200) ... 24,000 .................. (re. $20,000)

Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)

Supplies and materials (57000) ... 15,000 ............ (re. $15,000)

Travel (54000) ... 14,000 .......................... (re. $14,000)

Contractual services (51000) ... 55,000 ................ (re. $55,000)

Equipment (56000) ... 31,000 ........................ (re. $31,000)

Fringe benefits (60000) ... 150,000 ................... (re. $95,000)

Indirect costs (58800) ... 7,000 ........................ (re. $5,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 29,000 ............ (re. $29,000)

Supplies and materials (57000) ... 80,000 ............ (re. $75,000)

Contractual services (51000) ... 40,000 ............... (re. $40,000)

Equipment (56000) ... 120,000 ..................... (re. $118,000)

Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 229,000 ............ (re. $69,000)

Temporary service (50200) ... 24,000 .................. (re. $24,000)

Holiday/overtime compensation (50300) ... 10,000 .... (re. $8,000)

Supplies and materials (57000) ... 15,000 ............ (re. $8,000)

Travel (54000) ... 14,000 .......................... (re. $13,000)

Contractual services (51000) ... 55,000 ................ (re. $28,000)

Equipment (56000) ... 31,000 ........................ (re. $31,000)

Fringe benefits (60000) ... 150,000 ................... (re. $48,000)

Indirect costs (58800) ... 7,000 ........................ (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 29,000 ............ (re. $29,000)

Supplies and materials (57000) ... 80,000 ............ (re. $79,000)

Contractual services (51000) ... 40,000 ............... (re. $22,000)

Equipment (56000) ... 120,000 ..................... (re. $80,000)

Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 229,000 ............ (re. $28,000)
Temporary service (50200) ... 24,000 ....................... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Supplies and materials (57000) ... 15,000 ............... (re. $13,000)
Travel (54000) ... 14,000 ................................ (re. $13,000)
Contractual services (51000) ... 22,000 ................. (re. $19,000)
Equipment (56000) ... 31,000 ........................... (re. $31,000)
Fringe benefits (60000) ... 150,000 ..................... (re. $21,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
Supplies and materials (57000) ... 100,000 .............. (re. $86,000)
Contractual services (51000) ... 40,000 ................. (re. $35,000)
Equipment (56000) ... 120,000 ......................... (re. $105,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 ............ (re. $21,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Travel (54000) ... 9,000 ................................ (re. $3,000)
Equipment (56000) ... 31,000 ........................... (re. $18,000)
Fringe benefits (60000) ... 126,000 ..................... (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
Supplies and materials (57000) ... 56,000 ............... (re. $39,000)
Equipment (56000) ... 84,000 ........................... (re. $72,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 .............. (re. $80,000)
Equipment (56000) ... 142,000 ........................ (re. $142,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:

1. For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Fiscal Year</th>
<th>Original Amount</th>
<th>Reapportioned Amount</th>
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<tr>
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<td>50100</td>
<td>6,188,000</td>
<td>(re. $2,723,000)</td>
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<tr>
<td>Temporary service</td>
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<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50300</td>
<td>500,000</td>
<td>(re. $295,000)</td>
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<td>5,800,000</td>
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<tr>
<td>Travel</td>
<td>54000</td>
<td>500,000</td>
<td>(re. $833,000)</td>
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<tr>
<td>Contractual services</td>
<td>51000</td>
<td>5,000,000</td>
<td>(re. $749,000)</td>
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<tr>
<td>Equipment</td>
<td>56000</td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>60000</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>58800</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

1. For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Fiscal Year</th>
<th>Original Amount</th>
<th>Reapportioned Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>50300</td>
<td>500,000</td>
<td>(re. $33,000)</td>
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<tr>
<td>Supplies and materials</td>
<td>57000</td>
<td>5,800,000</td>
<td>(re. $919,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>54000</td>
<td>500,000</td>
<td>(re. $33,000)</td>
</tr>
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<td>Contractual services</td>
<td>51000</td>
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<td>Equipment</td>
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<td>(re. $670,000)</td>
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<td>Fringe benefits</td>
<td>60000</td>
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<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>58800</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

1. For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Category</th>
<th>Fiscal Year</th>
<th>Original Amount</th>
<th>Reapportioned Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50100</td>
<td>6,000,000</td>
<td>(re. $739,000)</td>
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<td>Temporary service</td>
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<td>(re. $1,788,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50300</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<tr>
<td>Supplies and materials</td>
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<td>5,800,000</td>
<td>(re. $1,520,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>54000</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>51000</td>
<td>5,000,000</td>
<td>(re. $1,114,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>56000</td>
<td>2,000,000</td>
<td>(re. $623,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>60000</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>58800</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

1. For services and expenses relating to the office of parks, recreation and historic preservation’s golf courses.
2. Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ... 2,000,000 ................. (re. $671,000)
Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
Supplies and materials (57000) ... 3,800,000 ........ (re. $1,147,000)
Travel (54000) ... 500,000 ............................ (re. $499,000)
Contractual services (51000) ... 5,000,000 ............ (re. $432,000)
Equipment (56000) ... 2,000,000 ........................ (re. $1,387,000)
Fringe benefits (60000) ... 100,000 ........................ (re. $100,000)
Indirect costs (58800) ... 100,000 ........................ (re. $100,000)

Enterprise Funds

Agencies Enterprise Fund

Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2022:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $300,000)
Temporary service (50200) ... 150,000 .................. (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 .... (re. $50,000)
Supplies and materials (57000) ... 1,500,000 .......... (re. $1,289,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 100,000 ............... (re. $91,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $5,000)
Indirect costs (58800) ... 50,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 1,500,000 .......... (re. $648,000)
Travel (54000) ... 100,000 ............................ (re. $1,000)
Contractual services (51000) ... 100,000 ............... (re. $91,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 .......................... (re. $5,000)
Indirect costs (58800) ... 50,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<td>$50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Indirect costs (58800)</td>
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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>820,000</td>
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<tr>
<td>All Funds</td>
<td>5,146,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 5,146,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,873,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ..................... 159,000
Equipment (56000) ................................. 17,000

Program account subtotal ................... 3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470
For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (81001).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ...................... 300,000
Fringe benefits (6090) ............................ 275,000
Indirect costs (58850) ............................ 25,000

Program account subtotal ................... 1,100,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequest Account - 20167

4 For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

5 Travel (54000) ..................................... 3,000
6 Contractual services (51000) ....................... 3,000

7 Program account subtotal ............................. 6,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Domestic Violence Training Account - 21958

11 For services and expenses related to the provision of domestic violence training.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

13 Supplies and materials (57000) .................... 2,000
14 Travel (54000) ................................... 5,000
15 Contractual services (51000) ...................... 28,000

16 Program account subtotal ............................ 35,000

17 Internal Service Funds
18 Agencies Internal Service Fund
19 Domestic Violence Grant Account - 55067

20 For services and expenses related to the administration program.
21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ................. 700,000
23 Supplies and materials (57000) .................... 20,000
24 Travel (54000) ................................... 100,000

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<th></th>
<th>Description</th>
<th>Amount</th>
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COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS  2023-24

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<tbody>
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<td>All Funds</td>
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</table>

SCHEDULE

PROSECUTORIAL CONDUCT PROGRAM ......................... 1,750,000

General Fund
State Purposes Account - 10050

For services and expenses related to the prosecutorial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<th>Personal service--regular (50100)</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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For payment according to the following schedule:

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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Other**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Public Employment Relations Board Account - 21964</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the administration program (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>69,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>395,000</td>
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</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>5,500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>106,260,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 15,080,000

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,456,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>59,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>266,000</td>
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<tr>
<td>Travel (54000)</td>
<td>97,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>836,000</td>
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<td>Equipment (56000)</td>
<td>177,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>239,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ........................................ 96,680,000

For services and expenses related to the regulation of utilities program (48602).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>839,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,498,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>106,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................................. 5,500,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) .............. 1,705,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) .................................... 35,000
Contractual services (51000) .................. 94,000
Equipment (56000) ............................. 22,000
Fringe benefits (60000) ....................... 1,002,000
Indirect costs (58800) ............................. 56,000

Program account subtotal ................... 2,968,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) .............. 43,353,000
Temporary service (50200) ........................ 184,000
Holiday/overtime compensation (50300) .......... 142,000
Supplies and materials (57000) .................. 654,000
Travel (54000) ................................... 565,000
Contractual services (51000) .................. 13,713,000
Equipment (56000) ............................. 268,000
Fringe benefits (60000) ............................. 28,040,000
Indirect costs (58800) ............................. 1,293,000

Program account subtotal .................. 88,212,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 839,000 ............... (re. $839,000)
Fringe benefits (60090) ... 1,498,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 106,000 .................... (re. $106,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,052,000</td>
<td>37,044,005</td>
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<td>Special Revenue Funds - Other</td>
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<td>62,279,000</td>
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<tr>
<td>All Funds</td>
<td>139,324,000</td>
<td>99,509,005</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,208,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,108,000
Temporary service (50200) ......................... 90,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual Services (51000) ................... 5,000,000

AUTHORITIES BUDGET OFFICE PROGRAM ....................... 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

---

Personal service--regular (50100) ............. 1,588,000
Holiday/overtime compensation (50300) ............. 3,000
Supplies and materials (57000) ................ 4,000
Travel (54000).................................. 23,000
Contractual services (51000) ...................... 214,000
Equipment (56000) ............................ 15,000
Fringe benefits (60000) ........................ 959,000
Indirect costs (58800)............................ 53,000

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BUSINESS AND LICENSING SERVICES PROGRAM ......................... 69,000,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51017).

---

Personal service--regular (50100) ............ 25,719,000
Supplies and materials (57000) ............... 3,000,000
Travel (54000) ................................. 550,000
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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>51000</td>
<td>Contractual services</td>
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<td>56000</td>
<td>Equipment</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
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</tr>
<tr>
<td>52000</td>
<td>Direct costs</td>
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</tr>
<tr>
<td>53000</td>
<td>Other costs</td>
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</tr>
<tr>
<td>54000</td>
<td>Indemnity</td>
<td></td>
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<tr>
<td>55000</td>
<td>Liability</td>
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<td>Fringe benefits</td>
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</tr>
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<td>59000</td>
<td>Indirect costs</td>
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<td>51010</td>
<td>Personal service - regular</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>685,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>51040</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>51050</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>51060</td>
<td>Consumer Protection Account - Additional</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

For services and expenses related to the code enforcement program.

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Major Renewable Energy Development Account - 22251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-alloca-
DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>750,000</td>
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<td>Contractual services (51000)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,400,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,020,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,990,000</td>
</tr>
</tbody>
</table>

Program account subtotal                         | 17,990,000 |

Special Revenue Funds - Other

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants
DEPARTMENT OF STATE

STATE OPERATIONS  2023-24

or other services funded from this appro-

priation shall be acquired pursuant to the

requirements of section 163 of the state

finance law (51042).

Contractual services (51000) ................. 1,000,000

Program account subtotal ................... 1,000,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............. 21,111,000

General Fund

State Purposes Account - 10050

For services and expenses related to the

local government and community services

program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51044).

Personal service--regular (50100) .............. 5,922,000

Temporary service (50200) ....................... 30,000

Holiday/overtime compensation (50300) .............. 4,000

Program account subtotal ................... 5,956,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25127

For services and expenses of administering
community services block grants to commu-
nity action agencies, including suballo-
cation to other state departments and
agencies (51018).

Personal service (50000) ....................... 5,200,000

Nonpersonal service (57050) ..................... 1,237,000

Fringe benefits (60090) ......................... 301,000

Indirect costs (58850) ......................... 563,000

Program account subtotal ................... 7,301,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Appalachian Technical Assistance Account - 25382

For services and expenses of the appalachian
regional grants program. The funds
<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Code Enforcement Program Account - 25416</td>
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<tr>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the local</td>
<td></td>
</tr>
</tbody>
</table>
government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ...................... 527,000
Fringe benefits (60090) ......................... 57,000
Indirect costs (58850) ......................... 16,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 119,000

Program account subtotal ..................... 154,000

OFFICE FOR NEW AMERICANS .......................... 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) .......... 1,500,000
Contractual Services (51000) ................. 1,000,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .......... 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>135,000</th>
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</thead>
<tbody>
<tr>
<td>For additional contractual services</td>
<td>20,000</td>
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<tr>
<td><strong>TUG HILL COMMISSION PROGRAM</strong></td>
<td><strong>1,218,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

**State Purposes Account - 10050**

For services and expenses of the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

**Personal service--regular (50100) | 1,060,000**

**Supplies and materials (57000) | 13,000**

**Travel (54000) | 8,000**

**Contractual services (51000) | 85,000**

**Equipment (56000) | 2,000**

Program account subtotal | 1,168,000

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Tug Hill Administration Account - 22044**

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

**Contractual services (51000) | 50,000**

Program account subtotal | 50,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).
Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
Travel (54000) ... 200,000 ................................ (re. $27,000)
Contractual services (51000) ... 100,000 ............... (re. $22,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 24,000,000 ...... (re. $15,836,000)
Supplies and materials (57000) ... 3,000,000 ........ (re. $2,242,000)
Travel (54000) ... 550,000 ............................ (re. $290,000)
Contractual services (51000) ... 14,800,000 ........ (re. $11,879,000)
Equipment (56000) ... 610,000 ......................... (re. $524,000)
Fringe benefits (60000) ... 13,000,000 ............ (re. $8,636,000)
Indirect costs (58800) ... 1,040,000 .................. (re. $828,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 21,261,000 ...... (re. $1,960,000)
Supplies and materials (57000) ... 2,400,000 ........... (re. $935,000)
Travel (54000) ... 544,000 ............................ (re. $284,000)
Contractual services (51000) ... 13,450,000 ........ (re. $5,055,000)
Equipment (56000) ... 457,000 .......................... (re. $410,000)
Fringe benefits (60000) ... 12,488,000 ............... (re. $489,000)
Indirect costs (58800) ... 705,000 ..................... (re. $151,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service—regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 .......... (re. $2,361,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2022:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $943,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $941,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $384,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $384,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 .............. (re. $5,200,000)
Nonpersonal service (57050) ... 1,236,960 ........... (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................... (re. $300,920)
Indirect costs (58850) ... 562,120 .................... (re. $562,120)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Fiscal Year</th>
<th>Department</th>
<th>Appropriations</th>
<th>Reappropriations</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>50, 1</td>
<td>2023-24</td>
<td>DEPARTMENT</td>
<td>PERSONAL SERVICE</td>
<td>$5,200,000 (re. $3,236,000)</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
</tr>
<tr>
<td></td>
<td></td>
<td>OF STATE</td>
<td>NONPERSONAL SERVICE</td>
<td>$1,236,960 (re. $1,064,000)</td>
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<td></td>
<td></td>
<td></td>
<td>FRINGE BENEFITS</td>
<td>$300,920 (re. $283,000)</td>
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<td></td>
<td></td>
<td>INDIRECT COSTS</td>
<td>$562,120 (re. $283,000)</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
<td>PERSONAL SERVICE</td>
<td>$3,000,000 (re. $412,000)</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>NONPERSONAL SERVICE</td>
<td>$670,000 (re. $250,000)</td>
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<td></td>
<td></td>
<td>FRINGE BENEFITS</td>
<td>$1,800,000 (re. $359,000)</td>
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<td></td>
<td>INDIRECT COSTS</td>
<td>$30,000 (re. $30,000)</td>
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<td></td>
<td></td>
<td>Total</td>
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<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td></td>
<td>PERSONAL SERVICE</td>
<td>$2,000,000 (re. $143,000)</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
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<td></td>
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<td>NONPERSONAL SERVICE</td>
<td>$608,000 (re. $446,000)</td>
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<td></td>
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<td>FRINGE BENEFITS</td>
<td>$772,000 (re. $99,000)</td>
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<td>INDIRECT COSTS</td>
<td>$20,000 (re. $20,000)</td>
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<tr>
<td></td>
<td></td>
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<td>Total</td>
<td></td>
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</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
<td>PERSONAL SERVICE</td>
<td>$2,000,000 (re. $294,000)</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
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<td>NONPERSONAL SERVICE</td>
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<td>Total</td>
<td></td>
<td></td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td></td>
<td>PERSONAL SERVICE</td>
<td>$2,000,000 (re. $66,000)</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
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<td></td>
<td></td>
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<td>NONPERSONAL SERVICE</td>
<td>$608,000 (re. $29,000)</td>
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<td>FRINGE BENEFITS</td>
<td>$772,000 (re. $276,000)</td>
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<td>INDIRECT COSTS</td>
<td>$20,000 (re. $20,000)</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Appalachian Technical Assistance Account - 25382</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2022:</td>
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<td>PERSONAL SERVICE</td>
<td>$657,000 (re. $657,000)</td>
<td>For services and expenses of administering the Appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).</td>
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<td></td>
<td></td>
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<td>NONPERSONAL SERVICE</td>
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<td>FRINGE BENEFITS</td>
<td>$62,000 (re. $62,000)</td>
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<td></td>
<td></td>
<td>INDIRECT COSTS</td>
<td>$3,000 (re. $3,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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<td>PERSONAL SERVICE</td>
<td>$257,000 (re. $117,000)</td>
<td>For services and expenses of administering the Appalachian regional grants program (51023).</td>
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<td>NONPERSONAL SERVICE</td>
<td>$78,000 (re. $73,000)</td>
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<tr>
<td>Fiscal Year</td>
<td>Description</td>
<td>Personal Service</td>
<td>Nonpersonal Service</td>
<td>Fringe Benefits</td>
<td>Indirect Costs</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
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<td>--------------------</td>
<td>----------------</td>
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</tr>
<tr>
<td>2022</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2021</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2020</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2019</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2018</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<td>2017</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
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<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<td>2016</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
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<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<td>2014</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<td>2013</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2012</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
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<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2011</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
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<tr>
<td>2010</td>
<td>Coastal Resources and Waterfront Revitalization Program</td>
<td>$2,952,000</td>
<td>$538,000</td>
<td>$985,000</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Coastal Zone Management Program Account - 25449
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 .............. (re. $1,290,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $73,000)
Fringe benefits (60090) ... 985,000 ................... (re. $381,000)
Indirect costs (58850) ... 25,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 .............. (re. $1,374,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $67,000)
Fringe benefits (60090) ... 985,000 ................... (re. $270,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
Fringe benefits (60090) ... 985,000 ................... (re. $211,000)
Indirect costs (58850) ... 25,000 ...................... (re. $500)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $295,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $20,000)
Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)
1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses of the code enforcement program (51036).
3 Personal service (50000) ... 300,000 .................. (re. $300,000)
4 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
5 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
6 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses of the code enforcement program (51036).
10 Personal service (50000) ... 300,000 .................. (re. $300,000)
11 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
12 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
13 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses of the code enforcement program (51036).
17 Personal service (50000) ... 300,000 .................. (re. $300,000)
18 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
19 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
20 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Local Government Federal Programs Account - 25449

26 By chapter 50, section 1, of the laws of 2022:
27 For services and expenses of the local government federal programs.
28 The funds appropriated herein may be transferred to aid to
29 localities (51037).
30 Personal service (50000) ... 400,000 .................. (re. $400,000)
31 Nonpersonal service (57050) ... 527,000 .................. (re. $527,000)
32 Fringe benefits (60090) ... 57,000 .................. (re. $57,000)
33 Indirect costs (58850) ... 16,000 .................. (re. $16,000)

35 By chapter 50, section 1, of the laws of 2021:
36 For services and expenses of the local government federal programs
37 (51037).
38 Personal service (50000) ... 400,000 .................. (re. $400,000)
39 Nonpersonal service (57050) ... 527,000 .................. (re. $527,000)
40 Fringe benefits (60090) ... 57,000 .................. (re. $57,000)
41 Indirect costs (58850) ... 16,000 .................. (re. $16,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Local Government Federal Programs Account - 25300

47 By chapter 50, section 1, of the laws of 2019:
48 For services and expenses of the local government federal programs
49 (51037).
50 Personal service (50000) ... 75,000 .................. (re. $75,000)
51 Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
52 Fringe benefits (60090) ... 38,000 .................. (re. $38,000)
53 Indirect costs (58850) ... 10,000 .................. (re. $10,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).
- Personal service (50000) ... 75,000 .................... (re. $75,000)
- Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
- Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
- Indirect costs (58850) ... 10,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).
- Personal service (50000) ... 75,000 .................... (re. $75,000)
- Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
- Fringe benefits (60090) ... 38,000 .................... (re. $38,000)
- Indirect costs (58850) ... 10,000 .................... (re. $10,000)
DIVISION OF STATE POLICE
STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>886,583,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>60,735,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>11,046,000</td>
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<tr>
<td>All Funds</td>
<td>1,066,454,000</td>
<td>71,781,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 29,057,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 27,422,000
Temporary service (50200) ....................... 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) .................. 33,000
Travel (54000) .................................... 40,000
Contractual services (51000) ..................... 405,000

Program account subtotal .................. 28,349,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).

Contractual services (51000) ....................... 8,000

Program account subtotal ....................... 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167
For services and expenses related to the administration program (81001).

Supplies and materials (57000) ...................... 5,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ....................... 690,000
Equipment (56000) .................................. 4,000
--------------
Program account subtotal ......................... 700,000
--------------

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .............. 250,123,000

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal investigation activities program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

Personal service--regular (50100) ................. 205,747,000
Holiday/overtime compensation (50300) ............. 17,711,000
Supplies and materials (57000) .................... 1,448,000
Travel (54000) .................................... 624,000
Contractual services (51000) ...................... 10,602,000
Equipment (56000) ............................... 1,152,000
--------------
Program account subtotal ....................... 237,284,000
--------------
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362
For services and expenses related to combatting internet crimes against children (50122).
Nonpersonal service (57050) ....................... 2,000,000
--------------
Program account subtotal ....................... 2,000,000
--------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046
For services and expenses related to the criminal investigation activities program (50112).
Personal service--regular (50100) ............... 5,442,000
Holiday/overtime compensation (50300) .......... 118,000
Supplies and materials (57000) .................. 400,000
Travel (54000) .................................. 62,000
## Division of State Police

### State Operations 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Patrol Activities Program</strong></td>
<td><strong>651,375,000</strong></td>
</tr>
</tbody>
</table>

 9. General Fund
     State Purposes Account - 10050
     For services and expenses related to the patrol activities program.
     Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

10. Personal service--regular (50100)     | 473,173,000 |
11. Holiday/overtime compensation (50300)  | 44,121,000  |
12. Supplies and materials (57000)         | 7,961,000   |
13. Travel (54000)                         | 3,527,000   |
14. Contractual services (51000)           | 6,102,000   |
15. Equipment (56000)                      | 656,000     |
16. **Total amount available**             | **535,540,000** |

17. For services and expenses of security services for the legislative office building (50130).

18. Personal service--regular (50100)     | 250,000     |
19. **Program account subtotal**           | **535,790,000** |

20. Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
     Motor Carrier Safety Assistance Program Account - 25316
     For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

21. Personal service (50000)               | 20,715,000  |
22. Nonpersonal service (57050)            | 4,630,000   |
23. Fringe benefits (60090)                | 3,255,000   |
24. **Program account subtotal**           | **28,660,000** |

25. Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
     New York State Thruway Authority Account - 21905
     For services and expenses for policing the
DIVISION OF STATE POLICE

STATE OPERATIONS  2023-24

1. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

2. Personal service--regular (50100) ............. 36,078,000
3. Holiday/overtime compensation (50300) ........ 5,000,000
4. Supplies and materials (57000) .................... 30,000
5. Fringe benefits (60000) ....................... 26,500,000

-----------
Program account subtotal .................. 67,608,000

15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. State Police Seized Assets Account - 22054

18. For services and expenses related to the patrol activities program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

19. Equipment (56000) ............................. 16,000,000

-----------
Program account subtotal .................. 16,000,000

25. NYS DOT Highway Safety Program Fund
26. Highway Safety Account - 23001

27. For services and expenses related to the patrol activities program (50113).

28. Personal service--regular (50100) .............. 2,572,000
29. Holiday/overtime compensation (50300) ............ 380,000
30. Supplies and materials (57000) .................... 35,000
31. Travel (54000) ..................................... 2,000
32. Equipment (56000) ................................ 388,000

-----------
Program account subtotal ................... 3,377,000

47. TECHNICAL POLICE SERVICES PROGRAM ....................... 135,899,000

49. General Fund
50. State Purposes Account - 10050

51. For services and expenses related to the technical police services program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deaemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

Personal service--regular (50100) ............. 28,435,000
Temporary service (50200) ........................ 1,995,000
Holiday/overtime compensation (50300) .......... 2,365,000
Supplies and materials (57000) ................ 15,115,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 25,099,000
Equipment (56000) ............................. 11,572,000

Total amount available .......................... 84,960,000

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure infor-
mation and equipment from the center for
internet security (50129).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 85,160,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities associ-
ated with the manufacture and distrib-
ution of methamphetamine (50110).

Nonpersonal service (57050) ..................... 2,100,000

Total amount available ....................... 2,100,000

For services and expenses related to grants
under the department of homeland secu-
ity port security grant program.

Nonpersonal service (57050) ..................... 1,000,000

Total amount available ....................... 1,000,000

For services and expenses related to grants
under the community oriented policing
services anti-heroïn task force program.

Personal service (50000) ......................... 300,000
Nonpersonal service (57050) ..................... 4,640,000
<table>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Total amount available</td>
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<tr>
<td>For services and expenses related to grants from the bureau of justice assistance (50125).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>60,000</td>
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<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>1,501,000</td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).</td>
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<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
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<td>Indirect costs (58850)</td>
<td>38,000</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Statewide Public Safety Communications Account - 22123</td>
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</tr>
<tr>
<td>For services and expenses related to the technical police services program (50116).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund State Police Motor Vehicle Law Enforcement Account - 22802</td>
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<td>For services and expenses related to the technical police services program (50116).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>2,490,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1  Program account subtotal .................. 9,100,000

----------
CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to combating internet crimes against children (50122).
   Personal service (50000) ... 150,000 ................. (re. $150,000)
   Nonpersonal service (57050) ... 483,000 ................ (re. $483,000)
   Fringe benefits (60090) ... 65,000 ................... (re. $65,000)
   Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to combating internet crimes against children (50122).
   Nonpersonal service (57050) ... 483,000 ............... (re. $404,000)
   Fringe benefits (60090) ... 65,000 ................... (re. $65,000)
   Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to combating internet crimes against children (50122).
   Nonpersonal service (57050) ... 483,000 ............... (re. $453,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
   Nonpersonal service (57050) ... 483,000 ............... (re. $284,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
   Personal service (50000) ... 3,700,000 .............. (re. $1,741,000)
   Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
   Fringe benefits (60090) ... 1,163,000 .......... (re. $1,163,000)
   Indirect costs (58850) ... 44,000 ................... (re. $44,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
   Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,529,000)
   Fringe benefits (60090) ... 1,163,000 .......... (re. $531,000)
   Indirect costs (58850) ... 44,000 ................... (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of
the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ........... (re. $11,568,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,539,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 295,000 .................. (re. $295,000)
Nonpersonal service (57050) ... 1,695,000 ........... (re. $1,695,000)
Fringe benefits (60090) ... 110,000 .................. (re. $110,000)
For services and expenses related to grants from the bureau of justice assistance (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 .................. (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ................ (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Nonpersonal service (57050) ... 1,695,000 ........... (re. $1,129,000)
For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $507,000)
Fringe benefits (60090) ... 108,000 .................. (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ................ (re. $2,500,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

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<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
<td>(re. $2,496,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
<td>(re. $1,500,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to grants from the national institute of justice (50125).
- Personal service (50000) ... 250,000 ................. (re. $215,000)
- Nonpersonal service (57050) ... 638,000 ............... (re. $524,000)
- Fringe benefits (60090) ... 108,000 ................... (re. $89,000)
- Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
- Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
- Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2022:
- For services and expenses related to the technical police services program (50116).
- Supplies and materials (57000) ... 14,000,000.........(re. $5,181,000)
- Contractual services (51000) ... 10,500,000.......... (re. $4,880,000)
- Equipment (56000) ... 1,000,000........................(re. $985,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,455,457,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,708,799,400</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,631,406,400</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS                      1,955,457,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... 1,955,457,000

STATE MATCH FOR ENDOWMENT CONTRIBUTIONS................. 500,000,000

For state matching contributions to endowments of the four university centers of the state university of New York as defined in section 352 of the education law, provided that such matching contributions shall provide one dollar of state matching funds for every two dollars of new private donations contributed to the foundation endowments of the university centers at Albany, Binghamton, Buffalo, and Stony Brook, not to exceed $500,000,000 in total state matching contributions; and provided
further that payment of such matching contributions shall be pursuant to a plan developed by the state university and approved by the director of the budget, and such plan at a minimum shall: (i) require annual reporting on the allocation of state matching contributions and an accounting of private donations to the university center foundations secured for state matching contributions; (ii) require use of such matching contributions to support the employment of faculty members, student financial aid, grants for research and development, and/or any other program or function that supports university center operations; and (iii) align with student needs, programmatic needs, and the diversity, equity, and inclusion activities of the state university of New York. 500,000,000

Total general fund support 2,455,457,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 442,850,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) 8,000,000
For services and expenses related to the federal college work study program (50948) 14,000,000
Program account subtotal 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215
For services and expenses, including grants, related to the federal teach grant aid program (50951) 20,000,000
Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218
For services and expenses related to the federal scholarship for individuals whose
parents served in Iraq or Afghanistan after September 11, 2001 (50925) .......... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) .................................... 400,000,000

Program account subtotal ............... 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program (50950) ....................... 750,000

Program account subtotal ............... 750,000

Total special revenue funds - federal ........ 442,850,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ........................................ 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ....... 343,400,000
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STUDENT LOANS ............................................... 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low
interest loans made to students under the
federal Perkins, nursing student and
health profession loan programs. Of this
appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .............. 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ......................................... 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses shall
be deemed to be amounts appropriated to
state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:

(1) increasing admissions requirements for
all state university teacher preparation
programs; and

(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.

For payment to the state university doctoral
and health science campuses according to
the following (50939):

For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any provision of law, rule or regulation
to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............. 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any provision of law, rule or regulation to the contrary,
so much of this appropriation as may be
needed shall be available for transfer to
the department of health, medical assist-
ance program, local assistance account for
the purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of budget, in accordance with
federal law and regulation and subject to
federal financial participation .................. 37,959,800
For services and expenses of the state
university college of environmental
science and forestry .............................. 19,979,700
For services and expenses of the state
university college of optometry ............. 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
state university colleges shall be deemed
to be amounts appropriated to state-oper-
ated institutions and amounts appropriated
to individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
according to the following (50939):
For services and expenses of the state
university college at Brockport ............. 15,479,800
For services and expenses of the state
university college at Buffalo ............... 21,191,300
For services and expenses of the state
university college at Cortland .............. 12,390,400
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For services and expenses of the state university empire state college ........... 7,686,500
For services and expenses of the state university college at Fredonia ............ 11,580,300
For services and expenses of the state university college at Geneseo ............ 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury ....... 8,901,900
For services and expenses of the state university college at Oneonta ............ 11,357,100
For services and expenses of the state university college at Oswego ............. 13,866,000
For services and expenses of the state university college at Plattsburgh ....... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college ............ 7,812,900
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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
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Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ........................................ 7,325,600

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1 For services and expenses of the state university college of technology at Canton ......................................... 5,522,100
2 For services and expenses of the state university college of agriculture and technology at Cobleskill ......................... 6,029,300
3 For services and expenses of the state university college of technology at Delhi...................... 5,663,600
4 For services and expenses of the state university college of technology at Farmingdale ..................................... 11,108,600
5 For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
6 For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute .......................... 11,176,600

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21 UNIVERSITY-WIDE PROGRAMS ................................... 179,279,800

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24 Special Revenue Funds - Other
25 State University Income Fund
26 State University Revenue Offset Account - 22655

28 STUDENT GRANTS AND LOANS

29 For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) .............................. 621,900
30 For tuition awards to recipients of the Maritime appointments program at SUNY Maritime (50974) ............................... 239,600
31 For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980) .................... 3,114,100
32 For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) .............................. 1,570,700
33 For graduate diversity fellowships (50975) ..... 6,639,300
34 For services and expenses of providing services to students with disabilities (50979) ............................................ 544,100

35 OPPORTUNITY AND DIVERSITY PROGRAMS

36 For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) .............................. 591,400
37 For services and expenses of the state university of New York hispanic leadership
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For services and expenses of the Native American program (50444) ....................... 215,200
For services and expenses of the trustees underrepresented faculty initiative (50988) ........................................ 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) .................. 42,464,400
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ..................................... 72,639,900

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) ....................... 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ....................... 279,300
For services and expenses of the Rockefeller institute, including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ................................. 1,826,200
For the college of nanoscale science and engineering (50986) ......................... 1,928,600
For services and expenses of the sea grant institute (50447) ............................ 1,000,000
For services and expenses related to the establishment of the central New York cord
1. Blood center at the State University Health Science Center at Syracuse (50999) .... 205,600
2. For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) .... 3,164,300
3. For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the State University of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ........... 1,663,600
4. For services and expenses of the small business development centers (50991) ............. 2,673,200
5. For services and expenses to provide system-wide support to campuses for international education programs, including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) .......................................... 1,800,000
6. For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ................. 360,400
7. For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................... 1,607,700
8. For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ........ 435,600
9. For academic equipment replacement (50997) ...... 4,373,200
10. For services and expenses related to the operation of child care centers for the benefit of students at the State University of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ............... 1,567,800
11. For tuition reimbursement for community college employees (50982) ...................... 116,700
12. For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................... 2,050,000
13. For services and expenses of the University computer center, including the telecommunication and Open SUNY (50989) ...... 4,764,400
14. For services and expenses of the library and educational technology programs, including Open SUNY (50994) ....................... 5,081,600
15. For expenses of university-wide student governance (50987) ......................... 57,100
16. For services and expenses of the library conservation program (50443) ................ 350,000
17. For services and expenses of the adminis-
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation of charter schools (50446)</td>
<td>848,600</td>
</tr>
<tr>
<td>For services and expenses of multimedia services, including the New York Network (50992)</td>
<td>118,500</td>
</tr>
<tr>
<td>For services and expenses of the New York state veterinary college at Cornell (50407)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the center for women in government (50892)</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses related to increasing access to mental health services (50914)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses of the state university of New York institute for leadership and diversity and inclusion (50808)</td>
<td>200,000</td>
</tr>
<tr>
<td>For services and expenses of the university at Buffalo school of law family violence and women's rights clinic (50895)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Subtotal - university-wide programs ........................................... 179,279,800

SYSTEM ADMINISTRATION ..................................................................... 286,144,300

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state-operated campuses to be distributed according to a plan approved by the state university board of trustees, a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state-operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with
the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council shall be one of the constituent college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) .................................. 35,804,300

For services and expenses of state-operated campuses to be distributed as general fund operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of section 355 of the education law (50897)......... 62,340,000

For services and expenses of new full-time faculty at state-operated campuses and community colleges; provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation and to make payments to community colleges for new full-time faculty; provided, further, that a portion of this appropriation may be transferred to the miscellaneous - all state departments and agencies, general state charges program, for payment of employee fringe benefits associated with such new full-time faculty (50898) ........... 53,000,000

For additional operating assistance at state-operated campuses and statutory and contract colleges; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget.. 60,000,000

For nonrecurring investments in transformational initiatives at state-operated campuses, statutory and contract colleges, and community colleges, including but not limited to investments to support innovation, help meet the workforce needs of the future, enhance student support services, improve academic programs, increase enrollment, and modernize campus operations; provided that such funds shall be allocated pursuant to
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a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of this appropriation .................................. 75,000,000

Total of state-operated institutions general operating schedule ....................... 1,159,618,700

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............ 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939). 1,922,663,800

Total gross operating - state-operated institutions support ..................... 3,082,282,500

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any provision of law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) ........................................... 8,088,100

For services and expenses of the New York state statutory colleges - Cornell university (50962) ............................................. 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diseases affecting humans and animals</td>
<td>138,000</td>
</tr>
<tr>
<td>For Cornell land scrip</td>
<td>35,000</td>
</tr>
<tr>
<td>For services and expenses related to programs that support Cornell university's federal land grant mission</td>
<td>42,145,700</td>
</tr>
<tr>
<td>Amount available - New York statutory colleges - Cornell University</td>
<td>121,231,700</td>
</tr>
<tr>
<td>Total of statutory and contract colleges support</td>
<td>129,319,800</td>
</tr>
<tr>
<td>Total gross operating - state-operated institutions and statutory and contract college support</td>
<td>3,211,602,300</td>
</tr>
<tr>
<td>General Income Reimbursable</td>
<td>837,800,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
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<tr>
<td>State University General Income Reimbursable Account</td>
<td>22653</td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges</td>
<td>837,800,000</td>
</tr>
<tr>
<td>Hospital Income Reimbursable</td>
<td>4,073,517,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University Hospitals Income Reimbursable Account</td>
<td>22656</td>
</tr>
<tr>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses</td>
<td>3,973,517,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,973,517,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University-wide Hospital Reimbursable Account</td>
<td>22658</td>
</tr>
<tr>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>
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LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 56,580,000

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Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) ...................... 56,580,000

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TUITION REIMBURSABLE ....................................... 151,900,000

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Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2023 (50931) ......................... 151,900,000

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Total special revenue funds - other ........ 8,708,799,400

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INTERNAL SERVICE FUNDS

BANKING SERVICES ............................................ 24,300,000

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Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

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Total internal service funds ...................... 24,300,000
STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $4,354,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $12,546,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $856,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $3,714,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $792,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $2,353,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $960,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $2,229,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ........................................... (re. $177,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 .................... (re. $1,405,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ........ (re. $18,640,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ........ (re. $16,283,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ........ (re. $16,653,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ........ (re. $28,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal scholarship for
individuals whose parents served in Iraq or Afghanistan after
September 11, 2001 (50925) ... 100,000 ............ (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY HEERF Program Account

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
section 1, of the laws of 2022:
For administration of federal grants related to the higher education
emergency relief fund program as authorized pursuant to various
federal laws including, but not limited to, the coronavirus aid,
relief, and economic security (CARES) act, the coronavirus response
and relief supplemental appropriation act of 2021, and the American
rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public
authority ... 521,200,000 ......................... (re. $45,286,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $245,454,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $101,793,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $93,468,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $7,322,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,293,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 750,000 .. (re. $750,000)

By chapter 50, section 1, of the laws of 2021:
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 750,000 .. (re. $122,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

UNIVERSITY-WIDE PROGRAMS

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing on-campus child care centers to serve additional children ... 5,400,000 ........................................... (re. $5,400,000)

SYSTEM ADMINISTRATION

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

By chapter 50, section 1, of the laws of 2022:
For nonrecurring strategic investments in state-operated campuses, statutory and contract colleges, state university of New York hospitals and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus or hospital operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of such approved plan ... 60,000,000 ..................... (re. $35,856,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2022:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 ........................................... (re. $746,838,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .................</td>
<td>32,009,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ....................</td>
<td>32,009,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 32,009,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
development of enterprise technology
solutions. Funds appropriated herein may
be suballocated to any other state depart-
ment, agency or public benefit corporation
to achieve this purpose; provided however,
these funds shall only be available upon
the mutual agreement of the director of
the budget and the state comptroller on a
joint implementation plan for the inte-
grated development of statewide financial
system to be utilized by agencies, the
division of the budget, and the office of
the state comptroller (13001).

Personal service--regular (50100) ............ 14,845,000
Temporary service (50200) ...................... 350,000
Holiday/overtime compensation (50300) ........... 66,000
Supplies and materials (57000) ................ 60,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................. 16,591,000
Equipment (56000) .............................. 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>296,816,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>471,897,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ................................ 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ............. 36,086,000
Temporary service (50200) ......................... 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 3,018,000
Travel (54000) .................................... 134,000
Contractual services (51000) ..................... 16,243,000
Equipment (56000) ................................ 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 3,129,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>2,941,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</td>
<td>250,000</td>
</tr>
<tr>
<td>NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM</td>
<td>3,000,000</td>
</tr>
<tr>
<td>REVENUE ANALYSIS, COLLECTION, ENFORCEMENT,</td>
<td>404,444,700</td>
</tr>
<tr>
<td>REAL PROPERTY TAX PROGRAM</td>
<td></td>
</tr>
</tbody>
</table>
General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............ 221,115,000
Temporary service (50200) ...................... 1,247,000
Holiday/overtime compensation (50300) ....... 2,190,000
Supplies and materials (57000) ................... 454,000
Travel (54000) ................................. 4,707,300
Contractual services (51000) ................... 7,033,000
Equipment (56000) ................................ 117,000

Program account subtotal ................. 236,863,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............ 181,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ..................... 200,000
Fringe benefits (60000) .......................... 111,000
Indirect costs (58800) ............................ 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal
activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>1,361,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing Agreement Account - 22195</td>
<td></td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DTF Justice Account - 22217</td>
<td></td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DTF Treasury Account - 22218</td>
<td></td>
</tr>
</tbody>
</table>
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) .......................... 350,000
Equipment (56000) ................................ 200,000

Program account subtotal ............................. 750,000

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................. 1,846,000
Temporary service (50200) ........................... 40,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ...................... 2,000
Travel (54000) .................................. 5,000
Contractual services (51000) ....................... 93,000
Fringe benefits (60000) .......................... 980,000
Indirect costs (58800) ............................ 51,000

Program account subtotal ........................... 3,027,000

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>712,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>19,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
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<td>Indirect costs (58800)</td>
<td>1,420,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>79,653,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Contractual services (51000) ................... 2,000,000

Program account subtotal ................... 2,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) ................ 2,000,000
Travel (54000) .................................... 25,700
Contractual services (51000) .................. 18,180,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,874,400
Indirect costs (58800) ......................... 99,900

Program account subtotal .................. 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600

-------------- 49,262,400
--------------

TREASURY MANAGEMENT PROGRAM ................................. 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) .......................... 17,000
Holiday/overtime compensation (50300) ........ 1,000
Supplies and materials (57000) .................. 130,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 940,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................ 1,302,000
Indirect costs (58800) ............................ 56,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY

TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $402,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $1,121,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 35,566,000 ... (re. $6,000,000)
Temporary service (50200) ... 1,315,000 ................. (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ............ (re. $500,000)
Travel (54000) ... 2,000,000 ------------------------- (re. $300,000)
Contractual services (51000) ... 18,000,000 .......... (re. $5,700,000)
Equipment (56000) ... 2,000,000 ---------------------- (re. $200,000)
Fringe benefits (60000) ... 16,799,000 .............. (re. $4,000,000)
Indirect costs (58800) ... 1,420,000 .................. (re. $200,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2022:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 3,000,000 ..... (re. $3,000,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>25,700</td>
<td>$25,700</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>18,180,000</td>
<td>$11,500,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,874,400</td>
<td>$1,874,400</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>99,900</td>
<td>$99,900</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,378,400</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,378,400</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 3,378,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,113,400</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>435,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>41,214,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,814,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>494,441,000</td>
</tr>
<tr>
<td></td>
<td>708,910,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>BUS SAFETY PROGRAM</th>
<th>8,680,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

| Personal service--regular (50100) | 7,032,000 |
| Holiday/overtime compensation (50300) | 934,000   |
| Supplies and materials (57000) | 30,000    |
| Travel (54000)                   | 498,000   |
| Contractual services (51000)    | 78,000    |
| Equipment (56000)               | 108,000   |

| MOTOR CARRIER SAFETY PROGRAM | 8,284,000 |
| General Fund | |
| State Purposes Account - 10050 | |

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

| Personal service--regular (50100) | 4,809,000 |
| Holiday/overtime compensation (50300) | 228,000   |
| Supplies and materials (57000) | 94,000    |
| Travel (54000)                   | 120,000   |
| Contractual services (51000)    | 3,015,000 |
| Equipment (56000)               | 18,000    |

| OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM | 55,818,000 |
| Special Revenue Funds - Federal | |

| Special Revenue Funds - Federal | |
|--------------------------------|
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,378,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,249,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,294,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,094,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>174,000</td>
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<tr>
<td>Program account subtotal</td>
<td>10,811,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>13,664,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,825,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,807,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>729,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,025,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2023, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>518,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>158,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>217,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>64,000</td>
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<tr>
<td>Equipment</td>
<td>72,000</td>
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<tr>
<td>Fringe benefits</td>
<td>454,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,559,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Mass Transportation Operating Assistance Fund</td>
<td></td>
</tr>
<tr>
<td>Metropolitan Mass Transportation Operating Assistance Account - 21402</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>204,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>211,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>44,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,192,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>6,053,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Mass Transportation Operating Assistance Fund</td>
<td></td>
</tr>
<tr>
<td>Public Transportation Systems Operating Assistance Account - 21401</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2023-24

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>547,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,622,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
</tbody>
</table>

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,370,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................. 420,707,000

General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1.
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2023-24

of section 10-d of the highway law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

Personal service--regular (50100) ............ 152,177,000
Temporary service (50200) ...................... 4,783,000
Holiday/overtime compensation (50300) ........ 40,537,000
Supplies and materials (57000) ............... 151,965,000
Travel (54000) ................................... 112,000
Contractual services (51000) .................. 67,323,000
Equipment (56000) ................................ 600,000

--------------
Program account subtotal ..................... 417,497,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the
operations program (54291).

Supplies and materials (57000) ............... 1,000
Contractual services (51000) .................. 208,000
Equipment (56000) .............................. 1,000

--------------
Program account subtotal ..................... 210,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the
operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

Supplies and materials (57000) ............... 1,000,000
Contractual services (51000) .................. 1,000,000
Equipment (56000) .............................. 1,000,000

--------------
Program account subtotal ..................... 3,000,000
--------------
RAIL SAFETY PROGRAM ............................................ 952,000

General Fund
State Purposes Account - 10050

For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................. 797,000
Holiday/overtime compensation (50300) ............. 50,000
Supplies and materials (57000) ...................... 18,000
Travel (54000) .................................. 74,000
Contractual services (51000) ......................... 6,000
Equipment (56000) ............................ 7,000
BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $3,866,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $512,000)
Supplies and materials (57000) ... 30,000 .............. (re. $25,000)
Travel (54000) ... 498,000 ................................ (re. $383,000)
Contractual services (51000) ... 78,000 ............... (re. $64,000)
Equipment (56000) ... 108,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,304,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $253,000)
Supplies and materials (57000) ... 30,000 .............. (re. $16,000)
Travel (54000) ... 498,000 ................................ (re. $305,000)
Contractual services (51000) ... 78,000 ............... (re. $42,000)
Equipment (56000) ... 108,000 ...................... (re. $93,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
Supplies and materials (57000) ... 30,000 .............. (re. $6,000)
Travel (54000) ... 498,000 ................................ (re. $320,000)
Contractual services (51000) ... 78,000 ............... (re. $68,000)
Equipment (56000) ... 108,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
Travel (54000) ... 498,000 ................................ (re. $263,000)
Contractual services (51000) ... 78,000 ............... (re. $25,000)
Equipment (56000) ... 108,000 ...................... (re. $46,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
Travel (54000) ... 415,000 ................................ (re. $139,000)
Contractual services (51000) ... 65,000 ............... (re. $4,000)
Equipment (56000) ... 90,000 ...................... (re. $13,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54213).
By chapter 50, section 1, of the laws of 2021:

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ..... (re. $1,978,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $143,000)
Supplies and materials (57000) ... 94,000 .............. (re. $93,000)
Travel (54000) ... 120,000 .................................. (re. $112,000)
Contractual services (51000) ... 3,015,000 ........... (re. $2,610,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ..... (re. $517,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $112,000)
Supplies and materials (57000) ... 94,000 .............. (re. $78,000)
Travel (54000) ... 120,000 ............................ (re. $102,000)
Contractual services (51000) ... 3,015,000 ............ (re. $1,679,000)
Equipment (56000) ... 18,000 ........................... (re. $12,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 4,053,000 ..... (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $144,000)
Supplies and materials (57000) ... 94,000 .............. (re. $91,000)
Travel (54000) ... 120,000 ............................ (re. $63,000)
Contractual services (51000) ... 3,015,000 ............ (re. $1,579,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
2. Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
3. Travel (54000) ... 100,000 ........................ (re. $32,000)
4. Contractual services (51000) ... 2,512,000 ........... (re. $1,483,000)
5. Equipment (56000) ... 15,000 ........................ (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Aviation Administration Planning Account - 25303

7. By chapter 50, section 1, of the laws of 2022:
   For services and expenses related to the office of passenger and
   freight transportation (54292).
   Nonpersonal service (57050) ... 1,378,000 ........... (re. $1,378,000)

8. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the office of passenger and
   freight transportation (54292).
   Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

9. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the office of passenger and
   freight transportation (54292).
   Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

10. By chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

11. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
    section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

12. Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
    FTA Program Management Account - 25446

13. By chapter 50, section 1, of the laws of 2022:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 3,249,000 ............... (re. $3,249,000)
    Fringe benefits (60090) ... 1,876,000 ............... (re. $1,876,000)
    Indirect costs (58850) ... 160,000 ................... (re. $160,000)

14. By chapter 50, section 1, of the laws of 2021:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
    Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
    Indirect costs (58850) ... 123,000 ................... (re. $123,000)

15. By chapter 50, section 1, of the laws of 2020:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 .............. (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,062,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 .................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $1,134,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,831,000)
Fringe benefits (60090) ... 1,336,000 ................. (re. $248,000)
Indirect costs (58850) ... 108,000 ..................... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $2,373,000)
Fringe benefits (60090) ... 1,311,000 ................. (re. $758,000)
Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $57,000)
freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,755,000)
Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropriation for
the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ........... (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 1,767,000 ............... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: .......... 5,714,000 ........................................... (re. $856,000)
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 13,664,000 ............ (re. $13,664,000)
Nonpersonal service (57050) ... 5,825,000 ............ (re. $5,815,000)
Fringe benefits (60090) ... 7,887,000 ............ (re. $7,887,000)
Indirect costs (58850) ... 576,000 ................. (re. $576,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,835,000)
Fringe benefits (60090) ... 6,066,000 ............ (re. $6,066,000)
Indirect costs (58850) ... 443,000 ............... (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $3,766,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,404,000)
Fringe benefits (60090) ... 6,066,000 ............ (re. $2,093,000)
Indirect costs (58850) ... 514,000 ............... (re. $246,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,181,000)
Fringe benefits (60090) ... 6,407,000 ............ (re. $4,591,000)
Indirect costs (58850) ... 514,000 ............... (re. $537,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............ (re. $4,704,000)
Indirect costs (58850) ... 668,000 ............... (re. $548,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............ (re. $4,611,000)
Indirect costs (58850) ... 462,000 ............... (re. $531,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
DEPARTMENT OF TRANSPORTATION
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... transportation district when the commissioner of transportation

deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transport-
ating operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $68,000)
Supplies and materials (57000) ... 32,000 .............. (re. $22,000)
Travel (54000) ... 204,000 ............................ (re. $17,000)
Contractual services (51000) ... 211,000 .............. (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $36,000)
Fringe benefits (60000) ... 1,783,000 ............... (re. $1,071,000)
Indirect costs (58800) ... 98,000 ...................... (re. $66,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation

deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transport-
ating operating assistance program (54292).

Personal service--regular (50100) ... 797,000 .......... (re. $494,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 210,000 ................ (re. $210,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter
transportation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan commu-
ter transportation district when the commissioner of transportation

deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transport-
ating operating assistance program (54292).
By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........... (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 210,000 .................... (re. $210,000)
Fringe benefits (60000) ... 521,000 .................... (re. $189,000)
Indirect costs (58800) ... 28,000 .................... (re. $11,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2022:
For payment of expenses related to operation of Stewart and Republic
airports (54292).

Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $1,942,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 4,000 .................... (re. $4,000)

By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic
airports (54292).

Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $482,000)
Fringe benefits (60000) ... 87,000 ..................... (re. $87,000)
Indirect costs (58800) ... 5,000 .................... (re. $5,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic
airports (54292).

Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $93,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 .................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic
airports (54292).

Personal service--regular (50100) ... 139,000 ........... (re. $20,000)
Travel (54000) ... 11,000 ................................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............... (re. $93,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 .................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic
airports (54292).

Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............... (re. $605,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 ..................... (re. $4,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .........................
130,511,000 ...................................... (re. $58,915,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,424,000)
Holiday/overtime compensation (50300) ....................
34,765,000 ....................................... (re. $25,091,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $123,471,000)
Travel (54000) ... 102,000 ............................. (re. $48,000)
Contractual services (51000) ... 61,400,000 .... (re. $49,050,000)
Equipment (56000) ... 547,000 ......................... (re. $267,000)

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .........................
124,781,000 ....................................... (re. $15,876,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)
Holiday/overtime compensation (50300) ....................
34,765,000 ....................................... (re. $11,979,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $33,820,000)
Travel (54000) ... 102,000 ............................. (re. $26,000)
Contractual services (51000) ... 61,400,000 .... (re. $15,451,000)
Equipment (56000) ... 547,000 ......................... (re. $725,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .........................
124,781,000 ...................................... (re. $15,876,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Holiday/overtime compensation (50300) .......................................................... 34,765,000 .......................... (re. $12,079,000)
2. Supplies and materials (57000) ... 137,951,000 ...... (re. $30,423,000)
3. Travel (54000) ... 102,000 .......................... (re. $96,000)
4. Contractual services (51000) ... 61,400,000 ........ (re. $30,748,000)
5. Equipment (56000) ... 547,000 .......................... (re. $318,000)

By chapter 50, section 1, of the laws of 2019:

For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

6. Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
7. Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
8. Holiday/overtime compensation (50300) .......................................................... 34,765,000 .......................... (re. $11,024,000)
9. Supplies and materials (57000) ... 137,951,000 ...... (re. $4,197,000)
10. Travel (54000) ... 102,000 .......................... (re. $102,000)
11. Contractual services (51000) ... 61,400,000 ........ (re. $414,000)
12. Equipment (56000) ... 547,000 .......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018:

For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

13. Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
14. Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
15. Holiday/overtime compensation (50300) .......................................................... 34,765,000 .......................... (re. $11,024,000)
16. Supplies and materials (57000) ... 137,951,000 ...... (re. $4,197,000)
17. Travel (54000) ... 102,000 .......................... (re. $102,000)
18. Contractual services (51000) ... 61,400,000 ........ (re. $414,000)
19. Equipment (56000) ... 547,000 .......................... (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the operations program (54291).

20. Supplies and materials (57000) ... 1,000 .......................... (re. $1,000)
21. Contractual services (51000) ... 208,000 .......................... (re. $208,000)
22. Equipment (56000) ... 1,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operations program (54291).

23. Supplies and materials (57000) ... 1,000 .......................... (re. $1,000)
24. Contractual services (51000) ... 208,000 .......................... (re. $208,000)
25. Equipment (56000) ... 1,000 .......................... (re. $1,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2020:
1 For services and expenses related to the operations program (54291).
2 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
3 Contractual services (51000) ... 208,000 .............. (re. $208,000)
4 Equipment (56000) ... 1,000 ......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the operations program (54291).
6 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
7 Contractual services (51000) ... 208,000 .............. (re. $198,000)
8 Equipment (56000) ... 1,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the operations program (54291).
10 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
11 Contractual services (51000) ... 208,000 .............. (re. $208,000)
12 Equipment (56000) ... 1,000 .......................... (re. $1,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of the rail safety program (54215).
14 Personal service--regular (50100) ... 797,000 .......... (re. $420,000)
15 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $21,000)
16 Supplies and materials (57000) ... 18,000 .......... (re. $15,000)
17 Travel (54000) ... 74,000 ............................ (re. $43,000)
18 Contractual services (51000) ... 6,000 ................ (re. $6,000)
19 Equipment (56000) ... 7,000 ........................... (re. $7,000)

By chapter 50, section 1, of the laws of 2021:
20 For services and expenses of the rail safety program (54215).
21 Personal service--regular (50100) ... 797,000 .......... (re. $111,000)
22 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $2,000)
23 Supplies and materials (57000) ... 18,000 .......... (re. $10,000)
24 Travel (54000) ... 74,000 ............................ (re. $38,000)
25 Contractual services (51000) ... 6,000 ................ (re. $6,000)
26 Equipment (56000) ... 7,000 ........................... (re. $7,000)

By chapter 50, section 1, of the laws of 2020:
27 For services and expenses of the rail safety program (54215).
28 Personal service--regular (50100) ... 797,000 .......... (re. $145,000)
29 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $16,000)
30 Supplies and materials (57000) ... 18,000 .......... (re. $12,000)
31 Travel (54000) ... 74,000 ............................ (re. $46,000)
32 Contractual services (51000) ... 6,000 ................ (re. $6,000)
33 Equipment (56000) ... 7,000 ........................... (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
34 For services and expenses of the rail safety program (54215).
35 Personal service--regular (50100) ... 797,000 .......... (re. $179,000)
36 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
37 Supplies and materials (57000) ... 18,000 .......... (re. $9,000)
38 Travel (54000) ... 74,000 ............................ (re. $12,000)
39 Contractual services (51000) ... 6,000 ................ (re. $6,000)
40 Equipment (56000) ... 7,000 ........................... (re. $7,000)

By chapter 50, section 1, of the laws of 2018:
41 For services and expenses of the rail safety program (54215).
42 Personal service--regular (50100) ... 797,000 .......... (re. $145,000)
43 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
44 Supplies and materials (57000) ... 18,000 .......... (re. $9,000)
45 Travel (54000) ... 74,000 ............................ (re. $12,000)
46 Contractual services (51000) ... 6,000 ................ (re. $6,000)
47 Equipment (56000) ... 7,000 ........................... (re. $7,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjustment</th>
</tr>
</thead>
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<tr>
<td>1</td>
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<td>664,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
<td>(re. $68,000)</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000</td>
<td>(re. $11,000)</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $7,000)</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>61,000</td>
<td>(re. $22,000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>9,083,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,054,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,037,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,806,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 393,000
Supplies and materials (57000) ................... 10,000
Travel (54000) ...................................... 14,000
Contractual services (51000) .................... 570,000
Equipment (56000) ................................. 19,000

---------
Program account subtotal ....................... 1,006,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201
For services and expenses related to veterans' cemetery operations (54648).

Contractual services (51000) ...................... 900,000

---------
Program account subtotal ....................... 900,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Veterans’ Cemetery Account
For services and expenses related to veterans' cemetery operations.
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Fiscal Year</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>VETERANS' BENEFITS ADVISING PROGRAM</td>
<td></td>
<td>8,077,000</td>
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<tr>
<td>General Fund</td>
<td></td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses related to the veterans' benefits advising program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td>440,000</td>
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<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td></td>
<td>2,154,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
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<tr>
<td>Federal Operating Grant Account - 25386</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the veterans' education program (54610).</td>
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<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td></td>
<td>1,261,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>208,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>588,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td>97,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF VETERANS' SERVICES
STATE OPERATIONS 2023-24
DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,239,000 ............... (re. $1,213,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $207,000)
Fringe benefits (60090) ... 574,000 ............... (re. $574,000)
Indirect costs (58850) ... 97,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $549,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $186,000)
Fringe benefits (60090) ... 549,000 ............... (re. $140,000)
Indirect costs (58850) ... 69,000 ............... (re. $33,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $539,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $146,000)
Fringe benefits (60090) ... 549,000 ............... (re. $152,000)
Indirect costs (58850) ... 69,000 .................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $605,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $82,000)
Fringe benefits (60090) ... 549,000 ............... (re. $168,000)
Indirect costs (58850) ... 69,000 .................. (re. $15,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>18,321,000</td>
<td>14,580,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,173,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (19921).

Personal service--regular (50100) ................ 550,000
Supplies and materials (57000) ....................... 50,000
Travel (54000) ...................................... 10,000
Contractual services (51000) .................. 1,620,000
Equipment (56000) .................................. 300,000

Program account subtotal ............................... 2,530,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ............................ 3,219,000
Nonpersonal service (57050) .......................... 1,468,000

Program account subtotal .............................. 4,687,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2023-24

1. Personal service (50000) ......................... 430,000
2. Nonpersonal service (57050) ...................... 275,000

Program account subtotal ............................ 705,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ....................... 15,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ......................... 80,000

Program account subtotal ............................. 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 3,501,000
Supplies and materials (57000) ...................... 50,000
Travel (54000) ........................................ 50,000
Contractual services (51000) ......................... 80,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 2,343,000
Indirect costs (58800) ........................... 194,000

Program account subtotal ............................ 6,228,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
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<td>stated (81001).</td>
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<tr>
<td>Crime Victims Assistance Account - 25370</td>
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<tr>
<td>For victim and witness assistance in accord-</td>
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<tr>
<td>ance with the federal crime control act of</td>
<td></td>
</tr>
<tr>
<td>1984, distributed pursuant to a plan</td>
<td></td>
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<tr>
<td>prepared by the director of the office of</td>
<td></td>
</tr>
<tr>
<td>victim services and approved by the director</td>
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</tr>
<tr>
<td>of the budget, or distributed through</td>
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<tr>
<td>a competitive process. A portion of these</td>
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<tr>
<td>funds may be transferred, suballocated, or</td>
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<tr>
<td>otherwise made available to other state</td>
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<tr>
<td>agencies (19906).</td>
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<td>Nonpersonal service (57050)</td>
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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 3,190,000 .............. (re. $3,190,000)
Nonpersonal service (57050) ... 1,468,000 .............. (re. $1,468,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .............. (re. $1,388,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .............. (re. $60,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,609,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 .............. (re. $768,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 426,000 .............. (re. $426,000)
Nonpersonal service (57050) ... 275,000 .............. (re. $275,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .............. (re. $381,000)
Nonpersonal service (57050) ... 275,000 .............. (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .............. (re. $28,000)
Nonpersonal service (57050) ... 275,000 .............. (re. $249,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 .............. (re. $261,000)

Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 .............. (re. $61,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,671,000 .............. (re. $1,595,000)
Nonpersonal service (57050) ... 960,000 ................ (re. $226,000)
Fringe benefits (60090) ... 460,000 .................... (re. $411,000)
Indirect costs (58850) ... 10,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 ................. (re. $44,000)
Nonpersonal service (57050) ... 210,000 ................ (re. $31,000)
Fringe benefits (60090) ... 460,000 .................... (re. $46,000)

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 ................ (re. $11,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,186,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,336,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,336,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service—regular (50100) ................ 774,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 28,000
Contractual services (51000) ..................... 320,000
Equipment (56000) ................................. 39,000

Program account subtotal ................... 1,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

Program account subtotal ................. 50,000

----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account – 22228

For services and expenses associated with
the office of the welfare inspector gener-

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000

----------------

Program account subtotal ................. 50,000

----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account – 22216

For services and expenses associated with
the office of the welfare inspector gener-

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000

----------------

Program account subtotal ................. 50,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 212,381,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ............... 212,381,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ................. 212,381,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

| Personal service--regular (50100) | 92,251,000 |
| Temporary service (50200) | 173,000 |
| Holiday/overtime compensation (50300) | 402,000 |
| Supplies and materials (57000) | 3,269,000 |
| Travel (54000) | 1,010,000 |
| Contractual services (51000) | 53,484,000 |
| Equipment (56000) | 1,414,000 |
| Fringe benefits (60000) | 118,000 |
| Indirect costs (58800) | 5,000 |

Total amount available ................. 212,060,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).

| Personal service--regular (50100) | 187,000 |
| Supplies and materials (57000) | 1,000 |
| Travel (54000) | 5,000 |
| Equipment (56000) | 5,000 |
| Fringe benefits (60000) | 118,000 |
| Indirect costs (58800) | 5,000 |

Total amount available ................. 321,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2023-24

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counter-terror efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2022 is hereby amended and reappropriated to read:
For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government services, technology and tools, and initiatives to improve fiscal operations, [and] program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or transferred to any state department or agency (85014) .............. 25,000,000 ....................................... (re. $25,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018 is hereby amended and reappropriated to read:
For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government service, technology and tools, and initiatives to improve fiscal operations, [and] program evaluation and service delivery. All or a portion of the funds appropriated here-in may be suballocated or transferred to any state department or agency (85014) .............. 25,000,000 ....................................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>842,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>953,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................. 953,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 462,000
Temporary service (50200) .......................... 2,000
Supplies and materials (57000) .................... 4,000
Travel (54000) .................................... 5,000
Contractual services (51000) ..................... 63,000
Equipment (56000) ................................. 3,000
Fringe benefits (60000) ............................ 289,000
Indirect costs (58800) ............................. 14,000

Program account subtotal ..................... 842,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,662,414,000</td>
<td>9,305,843</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,062,914,000</td>
<td>9,305,843</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 7,062,914,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,627,895,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2023-24.</td>
<td>5,253,995,000</td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan</td>
<td>2,042,354,000</td>
</tr>
<tr>
<td>For the state's contribution to the social security contribution fund</td>
<td>1,108,354,000</td>
</tr>
<tr>
<td>For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits</td>
<td></td>
</tr>
</tbody>
</table>
defined in chapters 302 and
303 of the laws of 1985 ...... 659,439,000
For payment during the period
July 1, 2023 to June 30,
2024 of the state's share to
the teachers insurance and
annuity association and the
college retirement equities
fund for state university
faculty in accordance with
chapter 337 of the laws of
1964 ......................... 244,379,000
For the state's contribution
to employee benefit fund
programs ..................... 127,384,000
For the state's contribution
to the dental insurance plan .. 70,277,000
For state reimbursement to New
York city for payments made
for special accidental death
benefits to beneficiaries of
first responders made pur-
suant to section 208-f of
the general municipal law,
including the payment of
liabilities incurred prior
to April 1, 2023.
Notwithstanding the
provisions of any other law
to the contrary, for state
fiscal year 2023-2024 the
liability of the state and
the amount to be distributed
or otherwise expended by the
state pursuant to section 208-f of
the general municipal law shall be
limited to the amount
appropriated .................. 32,025,000
For payment of liabilities
incurred during the period
July 1, 2023 through June
30, 2024 on behalf of the
state university of New York
to the teachers' retirement
system for eligible state
university faculty ............ 19,370,000
For the state's contribution
to the survivors' benefit
fund for payments to the
survivors of state employees
and retired state employees ... 15,500,000
For reimbursement to the unem-
ployment insurance fund for
payments made to claimants
formerly employed by the
state of New York ............ 15,000,000
For the state's contribution
671

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

to the vision care plan ....... 11,618,000

For expenses incurred during
the period July 1, 2023 to
June 30, 2024 specific to
the group disability insur-
ance program for employees
in the professional service
in order to provide disabil-
ity benefits for such
employees ..................... 10,395,000

For the state's share of
contributions to the volun-
tary defined contribution
plan made on behalf of
eligible employees pursuant
to chapter 18 of the laws of
2012 who elect to partic-
ipate in such plan and who
are not otherwise eligible
to participate in the SUNY
optional retirement program .... 5,947,000

For payments for the income
protection plans of current
and prior years ............... 4,625,000

For the state's pension obli-
gations associated with
state employees who are
members of the teachers'
retirement system .......... 2,513,000

For state reimbursements to
counties, cities, towns, or
villages for payments made
for special accidental death
benefits made pursuant to
section 208-f of the general
municipal law.

Notwithstanding the
provisions of any other law
to the contrary, for state
discal year 2023-2024 the
liability of the state and
the amount to be distributed
or otherwise expended by the
state pursuant to section
208-f of the general
municipal law shall be
limited to the amount
appropriated............... 2,000,000

For payments associated with
the accident reporting
system ....................... 600,000

For suballocation to the state
university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 contribution plan, estab-
2 lished pursuant to chapter
3 18 of the laws of 2012 ........... 500,000
4 For reimbursement of liabil-
5 ities heretofore accrued or
6 hereafter to accrue during
7 the period July 1, 2023 to
8 June 30, 2024 to Cornell
9 university and Alfred
10 university for unemployment
11 for employees of the statu-
12 tory colleges .................... 500,000
13 For the state's pension obli-
14 gations associated with
15 state employees who are
16 members of the state educa-
17 tion department's optional
18 retirement program ............... 393,000
19 For the state's contribution
20 for supplemental pension
21 payments in accordance with
22 the provisions of article 4
23 and article 6 of the retire-
24 ment and social security law
25 and retirement benefits paid
26 under sections 214 and 215
27 of the military law .............. 255,000
28 For payment of liabilities
29 incurred during the period
30 July 1, 2023 to June 30,
31 2024 specific to federal
32 retirement costs of Cornell
33 cooperative extension
34 professional employees who
35 are now participating in the
36 federal retirement system ....... 200,000
37 For payments for accidental
38 death benefits pursuant to
39 collective bargaining agree-
40 ments ............................ 150,000
41 For payments for tuition
42 reimbursement pursuant to
43 collective bargaining agree-
44 ments ............................. 97,000
45 For expenses incurred during
46 the period July 1, 2023 to
47 June 30, 2024 specific to
48 the health insurance program
49 provided for graduate
50 student employees .............. 25,000
51 Project schedule total ..... 9,627,895,000
52
53 For taxes on public lands and payments
54 pursuant to sections 532 through 546 of
55 the real property tax law. The moneys
56 hereby appropriated are available for
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1. Payment of any liabilities or obligations incurred prior to April 1, 2023 in addition to current liabilities (80568) .......... 309,555,000

2. For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, including any law or regulation that limits the annual rate of interest to be paid on a state judgment or accrued claim, exclusive of any provision of the tax law which provides for the annual rate of interest to be paid on a judgment or accrued claim, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2024 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve system, for the calendar week preceding the date of the entry of the judgment awarding damages. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2023 in addition to current liabilities (80564) ................................. 156,916,000

3. For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC Section 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC Section 2000e et seq., Title IX of the Education Amendments of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2023-24

1972, 20 USC Section 1681 et seq., Titles
II, III, and/or V of the Americans With
Disabilities Act of 1990, 42 USC Section
12101 et seq., of the Rehabilitation Act
of 1973, 29 USC Section 791 et seq., the
state human rights law and other employ-
ment related causes of action; and in
criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
at ed are available for payment of any
liabilities or obligations incurred prior
to April 1, 2023 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ......................... 40,177,000
For payments in accordance with section 19-a
of the public lands law (80567) ............. 15,466,000
For the payment on behalf of the state in
connection with the resolution of Merton
Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associ-
at ed United States District Court Northern
District of New York Order dated April 25,
2011 (80524) ......................... 10,200,000
For services and expenses relating to the
costs of outside legal services. Moneys
from this appropriation shall be available
only if approved by the director of the
budget (85023) .............................. 10,000,000
For payment of liabilities incurred during
the period July 1, 2023 to June 30, 2024
specific to the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state university teaching hospital
employees at Stony Brook and downstate
medical employed in the commuter transpor-
tation district (80378) ...................... 5,293,000
Notwithstanding sections 17 and 19 of the
public officers law and any other
provision of law to the contrary, for
payment or reimbursement of reasonable
attorneys' fees and expenses incurred
between January 1, 2020 and March 31, 2023
by: the Senate and/or the Assembly in
response to any inquiry or investigation
which was initiated in the 2020 or 2021
calendar years by the United States
Department of Justice, the entity known as
the Joint Commission on Public Ethics in
calendar year 2020 and 2021, the New York
STATE OPERATIONS  2023-24

1. State Assembly, and/or the New York Attorney General's Office; by the Senate and/or
2. Assembly pursuant to articles seven-C and
3. thirteen-A of the judiciary law; and/or by
4. or on behalf of an employee, as that term
5. is defined in section 17 and/or section 19
6. of the public officers law, who obtained
7. representation by private counsel and
8. notified the Division of the Budget and/or
9. the Executive Chamber of such private
10. counsel representation on or before
11. September 2, 2021 in response to any
12. inquiry or investigation which was initi-
13. ated in the 2020 or 2021 calendar years by
14. the United States Department of Justice,
15. the entity known as the Joint Commission
16. on Public Ethics in calendar year 2020 and
17. 2021, the New York State Assembly, and/or
18. the New York Attorney General's Office and
19. in which the employee was or is involved
20. as a result of the employee's public
21. employment or duties. Provided however,
22. that reasonable attorneys' fees and
23. expenses incurred by or on behalf of an
24. employee, as that term is defined in
25. section 17 and/or section 19 of the public
26. officers law, shall only be paid upon: (a)
27. application to the attorney general by the
28. employee or their private counsel, (b)
29. receipt by the attorney general of a
30. certification from the head of the depart-
31. ment, commission, division, office or
32. agency of such employee, of the employee's
33. State employment and that the employee or
34. their private counsel notified the Divi-
35. sion of the Budget and/or the Executive
36. Chamber, on or before September 2, 2021,
37. that the employee engaged private counsel
38. for any of the above inquiries and/or
39. investigations, and (c) certification by
40. the employee and the employee's private
41. counsel to the Attorney General that the
42. employee is involved in the inquiry and/or
43. investigation. Upon a determination by the
44. Attorney General that an employee or their
45. private counsel is entitled to payment of
46. such reasonable attorneys' fees and
47. expenses, the Attorney General shall so
48. certify to the Comptroller. Such reason-
49. able attorneys' fees and expenses shall be
50. paid by the State to the employee or the
51. employees' private counsel upon the
52. conclusion of the above-described
53. inquiries or investigations upon the audit
54. and warrant of the comptroller. Provided
55. further, however, that neither an employee
56. nor their private counsel shall receive or
57. be reimbursed for reasonable attorneys'
fees and expenses pursuant to this appro-
priation unless the employee and their
private counsel certify to the Attorney
General that the employee is solely liable
for their reasonable attorneys' fees and
expenses and that the employee and/or
their private counsel shall reimburse the
state for all payments of reasonable
attorneys' fees and expenses paid pursuant
to this appropriation within ninety days
of a determination by the Attorney Gener-
al's Office that (1) the employee has
acted outside the scope of their employ-
ment and/or violated any applicable law,
regulation, or executive order, (2) the
employee has failed to fully cooperate
with any of the inquiries or investi-
gations described above, and/or (3) the
employee has failed to fully cooperate in
the defense of any related action or
proceeding against the State, and in the
prosecution of any appeal. Neither the
employee nor the employee's private coun-
sel shall be eligible for payment of
reasonable attorneys' fees and expenses
pursuant to this appropriation if the
employee has already been found by any of
the inquiries or investigations described
above to have acted outside the scope of
their employment, violated any applicable
law, regulation, or executive order,
and/or failed to fully cooperate in
defense of any action or proceeding
against the State including appeals there-
of based upon the same act (85090) ........... 5,000,000
For assessments for local improvements. The
moneys hereby appropriated are available
for payment of any liabilities or obli-
gations incurred prior to April 1, 2023 in
addition to current liabilities (80565) ...... 4,000,000
For payment of claims for damage to personal
or real property or for bodily injuries or
wrongful death caused by officers, employ-
ees, or other authorized persons providing
service to state government while provid-
ing such service, and the state university
construction fund while acting within the
scope of their employment, and while oper-
ating motor vehicles, and for any individ-
uals operating motor vehicles which are
assigned on a permanent basis with unre-
stricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle (80559) ........... 2,575,000
For transfer to the property casualty insur-
ance security fund in accordance with the
terms of the settlement between the state
and the plaintiffs in accordance with the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) .................. 2,000,000
2 For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ............ 1,250,000
3 For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) .................... 1,000,000
4 For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2023 (80560) ........ 700,000
5 For payments in accordance with section 19-b of the public lands law (80566) ................... 500,000
6 For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ....... 360,000
7 For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) .......................... 24,000
8
9 Total amount available ..................... 10,238,096,000

10 Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2024 at the discretion of the division of the budget .................. (1,955,457,000)
11
12 Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compen-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

sation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insur-
ance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appro-
priations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,627,895,000 employee fringe benefit appropriation on or before March 31, 2024 at the discretion of the division of the budget ........... (1,620,225,000)

Program account subtotal ............... 6,662,414,000

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Fiduciary Funds

Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

Program account subtotal ..................... 500,000

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Fiduciary Funds

Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) ...................... 400,000,000

Program account subtotal ...................... 400,000,000

--------------
By chapter 50, section 1, of the laws of 2022:
Notwithstanding sections 17 and 19 of the public officers law and any other provision of law to the contrary, for payment or reimbursement of reasonable attorneys' fees and expenses incurred between January 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office; by the Senate and/or Assembly pursuant to articles seven-C and thirteen-A of the judiciary law; and/or by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, who obtained representation by private counsel and notified the Division of the Budget and/or the Executive Chamber of such private counsel representation prior to September 2, 2021 in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office and in which the employee was or is involved as a result of the employee's public employment or duties. Provided however, that reasonable attorneys' fees and expenses incurred by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, shall only be paid upon: (a) application to the attorney general by the employee or their private counsel, (b) receipt by the attorney general of a certification from the head of the department, commission, division, office or agency of such employee, of the employee's State employment and that the employee or their private counsel notified the Division of the Budget and/or the Executive Chamber, on or before September 2, 2021, that the employee engaged private counsel for any of the above inquiries and/or investigations, and (c) certification by the employee and the employee's private counsel to the Attorney General that the employee is involved in the inquiry and/or investigation. Upon a determination by the Attorney General that an employee or their private counsel is entitled to payment of such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Such reasonable attorneys' fees and expenses shall be paid by the State to the employee or the employee's private counsel upon the conclusion of the above-described inquiries or investigations upon the audit and warrant of the comptroller. Provided further, however, that neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant to this appropriation unless the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the state for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office that (1) the employee has acted outside the scope
of their employment and/or violated any applicable law, regulation, or executive order, (2) the employee has failed to fully cooperate with any of the inquiries or investigations described above, and/or (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prosecution of any appeal. Neither the employee nor the employee's private counsel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals there-of based upon the same act (85090) ... 12,000,000....(re. $9,305,843)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,250,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .......................................... 5,250,000

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................. 5,250,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>250,000</td>
<td>0</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ............................................. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............... 208,000
Fringe benefits (60000) ......................... 42,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.
The sum of $136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032)..........................
136,000,000 ..................................... (re. $136,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in
the New York state government employees health insurance
plan in the event of termination of the contractual
agreement between such insurance companies and the New
York state department of civil service, or in the event
of termination of the contractual agreement between the
New York state department of civil service and such
municipalities or school districts which have elected to
receive distributions from the health insurance reserve
receipts fund, and for payments to the health insurance
reserve receipts fund as required to fulfill contractual
agreements between the New York state department of
civil service and those insurance companies participat-
ing in the New York state governmental employees health
insurance plan.

The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) ............... 773,854,000

========
Fiduciary Funds
Health Insurance Reserve Receipts Fund
Depository Account - 60553

For disbursement pursuant to section 99-c of the state
finance law (80546) ........................................ 292,400,000

===================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
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</tr>
<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
operations program (81003).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available:

- (80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available:

- (80543) .................................... 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available:

- (80542) .................................... 300,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ........................................... 250,000,000

2. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ........................................... 230,000,000

3. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ........................................... 50,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ........................................... 110,000,000

5. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ........................................... 60,000,000

6. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................. 90,000,000

---------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>37,543,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,793,000</td>
</tr>
</tbody>
</table>

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

- Contractual services (51000) .................... 296,000
- Supplies and materials (57000) ................ 1,000
- Equipment (56000) .................................. 1,000
- Travel (54000) ..................................... 1,000
- General State Charges (60000) .................... 1,000

Total amount available ......................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ............ 208,000
- Supplies and materials (57000) ................ 1,000
- Travel (54000) ..................................... 1,000
- Contractual services (51000) .................... 1,000
- Equipment (56000) .................................. 1,000

Total amount available ......................... 212,000

Management Confidential

- Family benefits (23852) ....................... 310,000
- Medical flexible spending program (23853) .... 500,000
- Pre-tax transportation benefit (23854) ........ 550,000
- Management training (23806) ................. 718,000
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>M/C share of negotiated programs (23808)</td>
<td>700,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>3,273,000</strong></td>
</tr>
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</table>

#### Civil Service Employees Association

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,591,000</td>
</tr>
<tr>
<td>Employee training and development (23804)</td>
<td>13,061,000</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>777,000</td>
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<tr>
<td>Employee security committee (23840)</td>
<td>628,000</td>
</tr>
<tr>
<td>Work life services (23942)</td>
<td>3,086,000</td>
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<tr>
<td>Discipline (23805)</td>
<td>465,000</td>
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<tr>
<td>Employee assistance program (23842)</td>
<td>49,000</td>
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<tr>
<td>Statewide performance rating committee (23843)</td>
<td>760,000</td>
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<tr>
<td>Property damage (23844)</td>
<td>38,000</td>
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<tr>
<td>Work related clothing (ASU) (23947)</td>
<td>1,477,000</td>
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<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>91,000</td>
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<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>31,000</td>
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<tr>
<td>Tool insurance (OSU) (23847)</td>
<td>582,000</td>
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<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>109,000</td>
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<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>60,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,805,000</strong></td>
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#### District Council-37

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23857)</td>
<td>5,000</td>
</tr>
<tr>
<td>Employee assistance program/work-life services (23946)</td>
<td>13,000</td>
</tr>
<tr>
<td>Statewide performance rating committee (23860)</td>
<td>2,000</td>
</tr>
<tr>
<td>Time and attendance umpire process admin (23861)</td>
<td>2,000</td>
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<tr>
<td>Disciplinary panel admin (23862)</td>
<td>2,000</td>
</tr>
<tr>
<td>Employee development and training (23859)</td>
<td>60,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>84,000</strong></td>
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#### Professional, Scientific and Technical Services Unit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td>476,000</td>
</tr>
<tr>
<td>Health and safety (23864)</td>
<td>618,000</td>
</tr>
<tr>
<td>PSTP program (23811)</td>
<td>4,296,000</td>
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<tr>
<td>Joint funded programs (23812)</td>
<td>1,629,000</td>
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<tr>
<td>Multi-funded programs (23813)</td>
<td>861,000</td>
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<tr>
<td>Professional development for nurses (23865)</td>
<td>449,000</td>
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<tr>
<td>Property damage (23866)</td>
<td>19,000</td>
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<tr>
<td>Joint committee on health benefits (23869)</td>
<td>449,000</td>
</tr>
<tr>
<td>Work-life services (23833)</td>
<td>2,072,000</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2023-24

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>1</td>
<td>Total amount available ......................... 10,869,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal ...................... 37,543,000</td>
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<tr>
<td>3</td>
<td></td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>6</td>
<td>NYS Flex Spending Accounts - 22047</td>
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<tr>
<td>7</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>8</td>
<td>administration of the NYS flex spending</td>
</tr>
<tr>
<td>9</td>
<td>accounts (23802).</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000) ....................... 250,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal ....................... 250,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:
For training and professional development of state employees for
outstanding service and accomplishments as prescribed by the empire
star public service award. A portion of these funds may be
suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 .............. (re. $300,000)
For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and
employee organizations representing negotiating units established
pursuant to article 14 of the civil service law. A portion of these
funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 .............................. (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Management Confidential

Family benefits (23852) ... 310,000 ......................... (re. $303,000)
Medical flexible spending program (23853) .............................
500,000 .......................................................... (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 .................... (re. $519,000)
Uniform allowance (23855) ... 245,000 ....................... (re. $245,000)
Tuition reimbursement (23807) ... 250,000 .................... (re. $245,000)
M/C share of negotiated programs (23808) ... 700,000 .. (re. $557,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 6,000 ............... (re. $5,300)
Bureau of Criminal Investigation

Health committee benefits (23881) ... 6,000 ............... (re. $5,300)
State Troopers Unit

Health benefits committees (23883) ... 15,000 ............ (re. $11,800)
Graduate Student Employees Union

Doctoral program recruitment and retention enhancement fund,
comprehensive college graduate program recruitment and retention
fund, fee mitigation fund, downstate location fund, statewide
professional development committee, pre-tax and work-life services
programs. A portion of these funds may be suballocated or
transferred to other state agencies (23951) .........................
2,408,000 .................................................. (re. $2,408,000)

Security Services Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

A portion of these funds may be suballocated or transferred to other state agencies.

Labor management committees (23817) ... 334,000 ...... (re. $334,000)
Employee assistance program (23874) ... 240,000 ...... (re. $47,000)
Joint committee on health benefits (23875) .........................................................
198,000 ............................................. (re. $176,000)
Employee training and development (23891) .........................................................
190,000 ............................................. (re. $190,000)
Organizational alcoholism program (23892) .........................................................
187,000 ............................................. (re. $187,000)
Labor management training (23893) ... 120,000 .......... (re. $120,000)
Family benefits (23894) ... 515,000 ............... (re. $503,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) ........
634,000 ............................................. (re. $634,000)
Health and safety (23864) ... 823,000 ............... (re. $823,000)
PSTP program (23811) ... 5,728,000 .......... (re. $5,728,000)
Joint funded programs (23812) ... 2,172,000 .......... (re. $2,172,000)
Multi-funded programs (23813) ... 1,147,000 .......... (re. $1,147,000)
Professional development for nurses (23865) ..................................................
598,000 ............................................. (re. $598,000)
Property damage (23866) ... 25,000 .................. (re. $25,000)
Joint committee on health benefits (23869) .........................................................
598,000 ............................................. (re. $598,000)
Work-life services (23833) ... 2,762,000 .......... (re. $2,697,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ......................
2,951,000 ........................................ (re. $2,735,000)

By chapter 60, part A, section 23, of the laws of 2022:

Agency Police Services Unit

Joint committee on health benefits (23923) ... 18,000.......(re. $16,000)
Contract administration (23924) ... 30,000..............(re. $29,000)
Education and training (23925) ... 99,000...............(re. $99,000)
Education and training - Management Directed (23926) ..............
61,000 .............................................(re. $61,000)
Employee assistance program (23927) ... 15,000............(re. $11,000)
Organizational alcohol program (23928) ... 24,000............(re. $24,000)
Legal defense fund (23929) ... 10,000....................(re. $10,000)
Quality of work life initiatives (23930) ... 73,000........(re. $73,000)

By chapter 60, part B, section 12, of the laws of 2022:

District Council-37

Joint committee on health benefits (23857) ... 12,000.......(re. $10,600)
Employee assistance program/work-life services/family benefits (23946) ... 32,000...............(re. $23,000)
Employee development and training (23859) ... 159,000.......(re. $56,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Statewide performance rating committee (23860) ... 3,000 ... (re. $3,000)
2. Time & attendance umpire process admin (23861) ... 3,000 ... (re. $3,000)
3. Disciplinary panel administration (23862) ... 3,000 ... (re. $3,000)
4. Contract administration (23863) ... 3,000 ... (re. $3,000)

By chapter 359, section 24, of the laws of 2022:

5. Security Supervisors Unit

6. Employee training and development (23820) ... $63,477 ... (re. $63,477)
7. Quality of work life committee (23819) ... 118,440 ... (re. 118,440)
8. Family benefits committee (23886) ... 43,871 ... (re. $43,000)
9. Employee assistance program (23890) ... 10,662 ... (re. $8,000)
10. Contract administration (23880) ... 50,000 ... (re. $50,000)
11. Legal defense fund (23878) ... 5,000 ... (re. $5,000)
12. Management directed training (23877) ... 143,044 ... (re. $143,044)
13. Organizational alcoholism program (23889) ... 16,557 ... (re. $16,557)
14. Joint committee on health benefits (23879) ... 51,283 ... (re. $46,000)

By chapter 361, section 27 of the laws of 2022:

15. Civil Service Employees Association

16. Joint committee on health benefits (23838)
17. 1,980,964 ... (re. $1,764,000)
18. Employee training and development (23804)
19. 15,942,512 ... (re. $15,942,512)
20. Safety and health maintenance committee (23839)
21. 947,861 ... (re. $947,861)
22. Employment security committee (23942) ... 3,781,531 ... (re. $3,693,000)
23. Discipline (23805) ... 566,930 ... (re. $541,000)
24. Statewide performance rating committee (23843) ... 62,948 ... (re. $62,948)
25. Employee assistance program (23842) ... 949,044 ... (re. $672,000)
26. Property damage (23844) ... 46,866 ... (re. $46,866)
27. Work related clothing (operational services unit) (23845)
28. 1,537,802 ... (re. $1,537,802)
29. Tool allowance (operational services unit) (23846)
30. 112,321 ... (re. $77,000)
31. Tool insurance (operational services unit) (23847)
32. 38,079 ... (re. $38,079)
33. Uniform allowance (institutional services unit) (23848)
34. 605,312 ... (re. $605,312)
35. Work related clothing (institutional services unit) (23849)
36. 112,616 ... (re. $112,616)
37. Work related clothing (administrative services unit) (23947)
38. 62,500 ... (re. $62,500)
39. Contract administration (23850) ... 400,000 ... (re. $400,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 300,000 ... (re. $300,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ee organizations representing negotiating units established pursuant

to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................... (re. $1,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ...........................
1,148,000 ........................................... (re. $377,200)
Employee training and development (23804) ..........................
9,231,000 ........................................... (re. $6,508,000)
Employee security committee (23840) ... 435,000 ........ (re. $249,000)
Discipline (23805) ... 329,000 ............................. (re. $69,000)
Statewide performance rating committee (23843) ....................
36,000 ................................................. (re. $34,000)
Property damage (23844) ... 28,000 ............................ (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 ........ (re. $12,000)
Work related clothing (OSU) (23845) ... 924,000 ........... (re. $141,000)
Tool allowance (OSU) (23846) ... 65,000 ........................ (re. $15,000)
Tool insurance (OSU) (23847) ... 23,000 ........................ (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 .................. (re. $76,000)
Work related clothing (ISU) (23849) ... 67,000 ............ (re. $31,000)

District Council-37

Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
Statewide performance rating committee (23860) ....................
1,000 ................................................. (re. $1,000)
Time and attendance umpire process admin (23861) ...................
1,000 ................................................. (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 .................... (re. $1,000)

Management Confidential

Medical flexible spending program (23853) ..........................
500,000 ............................................. (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 ........................ (re. $479,000)
Uniform allowance (23855) ... 245,000 ........................ (re. $114,000)
Tuition reimbursement (23807) ... 250,000 ........................ (re. $238,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $263,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 3,000 ............ (re. $2,000)

Bureau of Criminal Investigation

Health committee benefits (23881) ... 3,000 ............ (re. $2,000)

State Troopers Unit

Health benefits committees (23883) ... 8,000 ............ (re. $4,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Graduate Student Employees Union

Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,361,000 ............... (re. $115,000)

Security Services Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Labor management committees (23817) ... 327,000 ...... (re. $260,000)
Joint committee on health benefits (23875) .........................
194,000 ................................................................ (re. $1,000)
Employee training and development (23891) .........................
186,000 ................................................................ (re. $180,000)
Organizational alcoholism program (23892) .........................
183,000 ................................................................ (re. $183,000)
Labor management training (23893) ... 118,000 .......... (re. $118,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) .........................
3,934,000 ................................................................ (re. $1,593,000)

By chapter 150, section 20, of the laws of 2021:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee (23810) ... 1,388,000 .................................................... (re. $1,388,000)
Health and Safety (23864) ... 1,802,000 ....................... (re. $1,748,000)
PSTP Program (23811) ... 14,740,000 ......................... (re. $9,654,000)
Joint Funded Programs (23812) ... 2,568,000 ............... (re. $2,568,000)
Multi-Funded Programs (23813) ... 2,512,000 .............. (re. $2,436,000)
Professional Development for Nurses (23865) .................
1,310,000 ................................................................ (re. $400,000)
Property Damage (23866) ... 54,000 ......................... (re. $54,000)
Work-Life Services (23833) ... 6,050,000 ....................... (re. $5,800,000)
Joint Committee on Health Benefits (23869) ......................
1,310,000 ................................................................ (re. $655,000)
Contract Administration (23871) ... 50,000 ................. (re. $8,000)

By chapter 55, part VV, section 19 of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

Agency Police Services Unit

Joint Committee on Health Benefits (23923) ... 15,782 ...... (re. $9,000)
Education and Training (23925) ... 91,337 ..................... (re. $37,000)
Education and Training - Management Directed (23926) ....
55,746 .................................................................... (re. $55,000)
Employee Assistance Program (23927) ... 13,810 ............ (re. $2,700)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1. Organizational Alcohol Program (23928) ... 21,441 ...... (re. $21,000)
2. Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
3. Quality of Work Life Initiatives (23930) ... 67,420 .... (re. $67,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

4. Contractual services (51000) ... 300,000 ............ (re. $300,000)
5. Medical flexible spending program (23853) .................... (re. $500,000)
6. Pre-tax transportation benefit (23854) ... 50,000 .... (re. $550,000)
7. Management training (23806) ... 718,000 ............. (re. $479,000)
8. Uniform allowance (23855) ... 245,000 ............... (re. $99,000)
9. Tuition reimbursement (23807) ... 250,000 ............. (re. $237,000)
10. M/C share of negotiated programs (23808) ... 570,000 .. (re. $263,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23853).

11. Security Services Unit
12. Joint committee on health benefits (23875) .................. (re. $54,000)
13. Employee training and development (23891) ................ (re. $177,510)
14. Organizational alcoholism program (23892) .................... (re. $180,000)
15. Labor management training (23893) ... 115,000 .... (re. $115,000)
16. Legal defense fund (23873) ... 150,000 ............. (re. $150,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23835).

17. Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ................ (re. $1,589,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

outstanding service and accomplishments as prescribed by the empire
star public service award. A portion of these funds may be suballo-
cated to other state agencies (23801).

Contractual services (51000) ... 296,000 ............... (re. $296,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 .......................... (re. $1,000)
Travel (54000) ... 1,000 .............................. (re. $1,000)
Fringe benefits (60000) ... 1,000 ........................ (re. $1,000)

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ees as prescribed by the empire public service award. A portion of these
funds may be suballocated or transferred to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 .............................. (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) ...........
1,000,000 ................................. (re. $173,000)
Health and safety (23864) ... 570,000 .......................... (re. $503,000)
PSTP program (23811) ... 4,662,000 .......................... (re. $380,000)
Joint funded programs (23812) ... 812,000 ....................... (re. $156,000)
Multi-funded programs (23813) ... 795,000 ....................... (re. $496,000)
Property damage (23866) ... 18,000 .......................... (re. $18,000)

Management Confidential

Medical flexible spending program (23853) ............................
500,000 ................................. (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 .......................... (re. $479,000)
Uniform allowance (23855) ... 245,000 .......................... (re. $88,000)
Tuition reimbursement (23807) ... 250,000 ........................ (re. $238,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $263,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management
committees. A portion of these funds may be suballocated or trans-
ferred to other state agencies (23835) ............................
3,781,000 ................................. (re. $866,058)

By chapter 24, section 22 of part A, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2020:

State Troopers Unit

Contract Administration (23884) ... 50,000 ............... (re. $50,000)

By chapter 24, section 24 of part C, of the laws of 2019, as amended by
chapter 50, section 1, of the laws of 2022:

Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ..... (re. $626,000)
Joint committee on health benefits (23875) ... 722,000 (re. $243,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 (re. $13,000)
Organizational alcoholism program (23892) ... 683,000 (re. $547,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation
Contract Administration (23882) ... 50,000 ............ (re. $50,000)

By chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 ............ (re. $131,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2022:

Professional Services Negotiating Unit

Joint Committee on Health Benefits & Statewide Labor Management Committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) .......................
$8,700,000 ........................................ (re. $2,409,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>361,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,090,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,451,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>30,451,900</th>
</tr>
</thead>
</table>

**General Fund**
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>349,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,100</td>
</tr>
</tbody>
</table>

Program account subtotal | 361,900 |

**Special Revenue Funds - Federal**
National Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,090,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>29,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 30,090,000 |
By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,087,000 .............. (re. $1,087,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $28,857,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $692,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $22,528,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $546,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $20,912,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $540,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $19,384,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $5736,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $17,553,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 .............. (re. $605,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,095,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 .............. (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,781,000)
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.
By chapter 50, section 1, of the laws of 2022:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ................................... 300,000,000 ...................................... (re. $265,521,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ......................... (re. $117,422,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $141,864,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including
monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to
By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $78,009,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $191,155,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $166,628,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding.

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ity or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport security
account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget.
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<td>All Funds</td>
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<td>1,634,100</td>
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RACING REFORM PROGRAM

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board
(80531).
Contractual services (51000) ... 1,000,000 ............ (re. $998,400)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).
Contractual services (51000) ... 995,000 ............ (re. $631,100)
Travel (54000) ... 5,000 ................................ (re. $4,600)
General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) ................................................   500,000,000

========
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law (80554) 2,000,000,000
The sum of $10,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.

(80548) ......................................................... 10,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account -
   72800

The sum of $6,000,000,000 is hereby appropriated for
transfer by the governor to the general, special reven-
ue, capital projects, proprietary or fiduciary funds of
any agency, department, or authority for services and
expenses related to the outbreak of coronavirus disease
2019 (COVID-19). Such funds shall be used for purposes
including, but not limited to, additional personnel,
equipment and supplies, travel costs, trainings, and
and/or responding to the direct and indirect economic,
financial, or social effects of COVID-19. Such funds
shall be available for payment of financial assistance
heretofore accrued or hereafter to accrue, and a portion
of these funds may be made available as state aid to
municipalities, school districts, public authorities,
and eligible nonprofit organizations for any of the
purposes stated above. Use of such funds shall not be
subject to the requirements of sections 112 and 163 of
the state finance law. Any disbursements from this
appropriation shall be reported by the director of the
budget on a quarterly basis (85072) ................. 6,000,000,000

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27
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) ............... 9,590,000
9  =================
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